

**NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)**

NATIVE Regular School Board Meeting

Date: Wednesday, August 13, 2014
Time: 10:00 AM (MDST)
Place: Governing Board Room, Red Mesa Unified School District, Red Mesa AZ

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.
2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors
3. **WELCOME AND INTRODUCTIONS:** Red Mesa Unified School District Superintendent Yazzie or designee will welcome the attendees.
4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.
5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
 - 6.1. ***Superintendent's Report**
 - 6.1.1. NATIVE District Status
 - 6.1.2. NATIVE Central Campus Status
 - 6.1.3. Hospitality Hogan Project Update
 - 6.1.4. Recognition of Clyde McBride
 - 6.1.5. Superintendent's Calendar for July, 2014, and August, 2014
 - 6.2. **NATIVE CTE Coordinator's Report**
 - 6.2.1. NATIVE District
 - 6.2.2. SkillsNATIVE
 - 6.2.3. CTE Coordinator's Calendar for July, 2014 and August, 2014
 - 6.3. Site CTE Directors' Reports
 - 6.4. Board
 - 6.4.1. Travel Reports
 - 6.4.1.1. ACTE/AZ 39th Summer Conference, July 13-16, 2014, Tucson—A. Jones, E. Kirk, W. Todacheeny, M. Tom, M. Yazzie
 - 6.4.1.2. ASBA Summer Leadership Institute, July 24-26, 2014, Little America Hotel, Flagstaff—A. Jones, W. Todacheeny, M. Yazzie

6.4.2. Upcoming Travel

- 6.4.2.1. Law Conference, September 3-5, 2014, J.W. Marriott Camelback Inn, Scottsdale, *deadline passed for cancellation*
- 6.4.2.2. ASBA Delegate Assembly, September 6, 2014, J.W. Marriott Camelback Inn, Scottsdale, *deadline passed for cancellation*
- 6.4.2.3. ASBA County Meetings
 - 6.4.2.3.1. Apache—October 7, 2014, TBA
 - 6.4.2.3.2. Navajo—October 8, 2014, Holbrook USD, Holbrook
 - 6.4.2.3.3. Coconino County.—October 9, 2014, Page USD, Page
- 6.4.2.4. NIEA 45th Annual Convention and Trade Show, October 15-19, 2014, Dena'ina & William Egan Civic & Convention Center, Anchorage, Alaska, *deadline passed for cancellation*
- 6.4.2.5. ASBA/ASA Annual Conference, December 11-12, 2014, Arizona Biltmore, Phoenix—*notify NATIVE by October 8, 2014*
- 6.4.2.6. NSBA Annual Conference, March 21-23, 2015, Nashville Tennessee—*notify NATIVE by October 8, 2014*

6.4.3. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—G. Begay and C. Waite

7. **CONSENT AGENDA:**

- 7.1. **Consideration to approve the minutes of the NATIVE Governing Board regular meeting on July 9, 2014, special meeting on July 14, 2014
- 7.2. **Consideration to approve CareerSafe as a sole source provider to provide CareerSafe Safety Awareness Training Course, the CareerSafe Cyber Safety Training Course, the CareerSafe Professional Development Program, and the CareerSafe Online 10-hour OSHA Safety Web Training Course
- 7.3. **Consideration to approve Katherine Reynolds as Fall Semester, 2014 Medical Terminology VCDL Instructor
- 7.4. **Consideration to approve site FY14 carryover budget requests
 - 7.4.1. Ganado HS—D. Nelson
 - 7.4.2. Monument Valley HS—C. McBride
- 7.5. **Consideration to approve Board Vice President Berry as the Delegate Official and Board member Yazzie as the Alternate Delegate Official at ASBA Delegate Assembly on September 6, 2014, Scottsdale
- 7.6. **Consideration to approve expenditures for meal purchases
- 7.7. **Consideration to approve accounts payable vouchers *** #1439, #1440, #1441, #1442, #1443, #1444, #1500, #1501, #1502, #1503 and payroll vouchers #27, #1, #2, #3

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**

- 9.1. *Consideration to approve employment of Jefferson Greyeyes, Substitute Teacher, Central Campus (ratification)
- 9.2. Central Campus textbooks: Goodheart-Willcox Publisher, 2014 Hospitality Services & 2014 Culinary Professional – 60 day display

10. **Next Meeting Agenda Items:**

11. **Announcements:**

- 12. **Next regular Board Meeting:** Wednesday, September 10, 2014 at 10:00 AM
Location: Tuba City USD

13. ***ADJOURNMENT:**

*Denotes Action Items

**Denotes Consent Agenda Items

*** AP vouchers posted with agenda at NATIVE District office

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**Office of the Superintendent
MEMORANDUM**

[illegible]

- NATIVE District's new school year has begun. The eight site CTE directors that we ended with last school year have all returned this year but one (Chinle, Dr. Sorden), which is very important for consistency.
 1. Chinle HS – Chris Smith
 2. Ganado HS – Doris Nelson
 3. Monument Valley HS – Clyde McBride
 4. Pinon HS - Chris Ostgaard
 5. Red Mesa HS – Virginia Tsosie
 6. Tuba City HS – Woody Begay
 7. Valley HS – Ted Goodluck
 8. Window Rock HS - Deborah Mayher
- For most schools, August 4, 2014 was their first day back to school. Chinle HS started back school on July 21, 2014 while Window Rock HS started on August 11, 2014. The first few days back for the directors and teaching staff included orientations, professional development, meetings, and setting up their classes for the first day of school.
- Demographic and attendance templates will be sent to sites the second week of August, with the sites returning reports by the 5th of each month, beginning in September. Although still not counted for funding, the ninth grade students in CTE classes must be reported according to ADE.
- As a District, we have 7 of 8 sites participating in the NPC Nurse Assistant Training program this year. The first class in the sequence is the medical terminology class which started on August 11, 2014. The medical terminology class is in partnership with Northland Pioneer College for dual enrollment/college credit. NATIVE has secured textbooks for each student taking the class. Each site has been instrumental in getting students scheduled and enrolled, collecting student information, and scheduling students' testing. Kathy Reynolds is teaching the class from Pinon High School to the other sites via VCDL. If these students pass the medical terminology class and also pass the NPC reading test, they will have the opportunity to take the Nursing Assistant Training class in the spring.

- On August 6, 2014 NATIVE administration had a meeting with Navajo Technical University about possibly partnering with them to have dual enrolled classes. This meeting was an exploratory meeting to see what can be achieved. At the meeting, NTU presented NATIVE a MOU that was in place back in 2012. This MOU will be reviewed and sent to NATIVE attorney to review as well. This meeting is a stepping stone to working with NTU.

ACTEAZ Summer Conference and JTED Session

- Five NATIVE Board members attended the AZCTE Summer Conference in Tucson, AZ, in July 2014. As part of the conference, the board members attended the JTED Governing Board Members Lunch Session, the JTED Legislative Update, and JTED Board Members Issues and Concerns where JTED Board members heard presentations and participated in discussions on current JTED issues.

Annual JTED Report

- Under the provisions of ARS §15-393.M, the Arizona Department of Education Career Technical Education Section is required to review and analyze information submitted by each JTED in Arizona and develop an annual report. This report will fulfill this requirement. The annual report is created by Dr. Marv Lamar who is the Associate Superintendent Highly Effective School Division. This report will meet federal and state grant reporting requirements and to facilitate state formula grant allocations. The AZ JTEDs must submit information about the following areas: Average Daily Membership, JTED Program/Course Listings & Descriptions, JTED Program Course Costs, Program Completion Rates, JTED Student Graduation Rates, JTED Career Opportunities, and JTED Career Placement Description.

6.1.2 NATIVE Central Campus Status

- School began for Central Campus on August 4, 2014. We have three programs going for this year and they are Culinary Arts (Chad Allen), Hospitality Management (Earlson Peacock), and Graphic/Web Design – Digital Photography (Jeff Greyeyes). Currently we have a total of 175 students enrolled. The hospitality management class is also being broadcast to Red Valley Cove High School again this year for one class periods.
- Our daily class schedule consists of seven class periods. We have arranged for KUSD transportation to shuttle the students between schools throughout the day.
- At the current time, I am working on inputting student information (student data, schedules, attendance) into our student information system, SchoolMaster. We still have a few students dropping and enrolling because of schedules changes, but this should stabilize in the third week of school.

6.1.3 Hospitality Hogan Update

- We decided to move ahead with half of the power solution with the adding or installation of more solar panels and a battery to the hogan setup. This will increase the capacity of the solar setup so that the 7 rental hogans can be powered. The backup generator for the batteries has been installed to help with the power issue. At this time, the additional solar setup and generator are up and running.

- Furnishings have been ordered and were delivered on June 19th. In addition to the furnishings, all the other required supplies and equipment needed to open the rental hogans are being acquired.

6.1.4 Recognition of Clyde McBride

- This year down at the ACTE/AZ Summer Conference in Tucson, Mr. McBride was honored as the ACTE Region V Teacher of the Year. The NATIVE Board also wanted to honor and award Mr. McBride for his achievements and successes with a Pendleton blanket. Mr. McBride will be attending the ACTE CareerTech Vision 2014 Conference, November 19-22 Nashville, TN where he will be recognized as well.

6.1.5 Superintendent's Calendar for July, 2014 and August, 2014 calendar

- The Superintendent's Calendar for [July 2014](#) and [August 2014](#) follow this memo.



**ARIZONA DEPARTMENT OF EDUCATION
JOINT TECHNICAL EDUCATION DISTRICT (JTED)
SCHOOL YEAR 2012-2013**

Pursuant to ARS §15-393.M

**Submitted by the Arizona Department of Education
Career and Technical Education Section**

**Dr. Marv Lamer
Ed. D, Associate Superintendent Highly Effective Schools Division**

June 2014

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CD: Contains a folder for each question. Within each “question” folder there is a sub-folder containing: source data submitted by each JTED; data extracted from the ADE database that was used to respond to each question; other supporting documentation.

FOREWORD

Under the provisions of ARS §15-393.M the ADE CTE Section is required to review and analyze information submitted by each JTED and report back to the individual or governmental groups named per Arizona statute –

ARS §15-393.M - On or before December 31 of each year, each joint technical education district shall submit a detailed report to the career and technical education division of the department of education. The career and technical education division of the department of education shall collect, summarize and analyze the data submitted by the joint districts, shall submit an annual report that summarizes the data submitted by the joint districts to the governor, the speaker of the house of representatives, the president of the senate and the state board of education and shall submit a copy of this report to the secretary of state. The data submitted by each joint technical education district shall include the following:

1. The average daily membership of the joint district.
2. The program listings and program descriptions of programs offered by the joint district, including the course sequences for each program.
3. The costs associated with each program offered by the joint district.
4. The completion rate for each program offered by the joint district. For the purposes of this paragraph, "completion rate" means the completion rate for students who are designated as concentrators in that program by the department of education under the career and technology approved plan.
5. The graduation rate from the school district of residence of students who have completed a program in the joint district.
6. A detailed description of the career opportunities available to students after completion of the program offered by the joint district.
7. A detailed description of the career placement of students who have completed the program offered by the joint district.
8. Any other data deemed necessary by the department of education to carry out its duties under this subsection.

The following information is submitted in compliance with ARS §15-393.M by the ADE CTE Section. The information is summary in nature.

In the event that more detailed information is required, source data and/or supporting information are included on the enclosed CD with printed copies of this report. Additional information is included as a sub-folder within the digital versions of this report.

Background

Data directly collected by the Arizona Department of Education (ADE) Career and Technical Education (CTE) Section are required to meet federal and state grant reporting requirements and to facilitate state formula grant allocations. Average Daily Membership (ADM) is reported directly to the ADE School Finance Division. The CTE Section does not process Average Daily Membership (ADM) data. Information for this report is gathered by Career and Technical Education Section staff from available sources to the extent possible. Data required for this report related to ADM is generated from reports on the ADE School Finance website.

Joint Technical Education Districts

Arizona currently has 13 JTEDs. Most Arizona public school districts are JTED member districts, with the exception of several districts (Phoenix UHSD, Yuma UHSD and districts located in more rural counties). The formation of a fourteenth JTED in Yuma County is still under consideration and will go to Yuma voters in November, 2014.

- A listing of each JTED and its member districts (excluding elementary school districts) can be found on pages 5-7. Currently, 93 unified or union high school districts are JTED members. Voters in the Bisbee Unified School District voted to join the Cochise Technology District (CTD) JTED starting with the 2013-2014 school year.

Charter school students may participate in JTED courses, but charter schools cannot participate as a JTED member district due to the lack of geographical boundaries per the requirements of ARS §15-393.A and the inability to levy taxes.

Methodology

The ADE CTE Section utilizes data already reported by individual JTEDs and/or their member districts to answer as many of the ARS §15-393.M questions as possible to eliminate duplication and reduce reporting costs.

- Existing data were used to answer questions one, two, four, five, six and seven including data already being reported to the ADE for purposes of ADM reporting; the program and course approval procedures developed to comply with ARS §15-391.3; federal Carl D. Perkins Act performance measurement reporting requirements (graduation and placement); and information related to Arizona career opportunities.
- Question three was answered by utilizing JTED self-reported data on “costs associated with each program offered.” Costs are summarized by program.

Cost data at the program or course level have historically not been collected nor reported to the ADE. All 13 JTEDs operating in SY 2013 reported program cost information to the ADE CTE Section for purposes of this report.

In response to “the costs associated with each program” and the absence of a specific definition of “cost,” the ADE CTE Section continues to request course/program expenditure information based on existing Uniform System of Financial Reporting (USFR) and Chart of Account expenditure codes (salaries, benefits, supplies).

The reporting methodology for JTED administrative cost by program varies by JTED. A standardized approach has not been agreed upon.

Any discussion of cost is complicated by the fact that member districts typically receive state and federal grants as well as utilize non-JTED local funding for costs such as instructor salaries supported by the member districts. This report provides some cost information from all primary sources.

However, the actual cost data reported varies from detailed to summary, depending on the source. For example, only the total cost information reported by each member district in response to the USFR requirements in Memorandum 219 (non-supplanting) is reported on each member district's submitted worksheet as an aggregate amount. The cost of allocating such cost by JTED CTE program would be more difficult and therefore presumably costly.

Finally, it should be noted that this report focuses on the 2013 school year and reflects the impact of 9th grade students no longer being included and counted for ADM funding purposes.

Reporting of JTED and JTED member district 9th grade enrollments is still required, however very few districts choose to report their unfunded 9th grade ADM. Based on discussions with JTED Business Managers there seems to be two theories to explain the cause:

- 1) Students are being counseled into non-CTE courses until they enter the 10th grade, or
 - 2) Districts are not tracking and reporting 9th grade CTE students ("unfunded ADM" counts) because there is no monetary incentive to do so or penalty for not reporting the data
- Historically, Question 4 asked for "the completion rate of each *course/program*" offered by a JTED. The reporting requirement now requests the "completion rate" by *program*.

For CTE federal reporting purposes, "program completion" is based on a student's earning of a minimum of two or more Carnegie Units in a single program area, who also passed the end-of-program technical skill state assessment based on industry standards. Currently, assessments are available for 51 of the 72 programs, based on Arizona Labor Market Information and other research on emerging occupations.

A -8.6% decline in federal CTE grant funds due to Sequestration reductions has slow the development of new assessments. The focus has moved to maintaining existing assessments and the collection of assessment data for Arizona students from third party assessments, such as the Arizona Cosmetology Board awarded licensure information, while protecting student information as required by federal privacy requirements (FERPA).

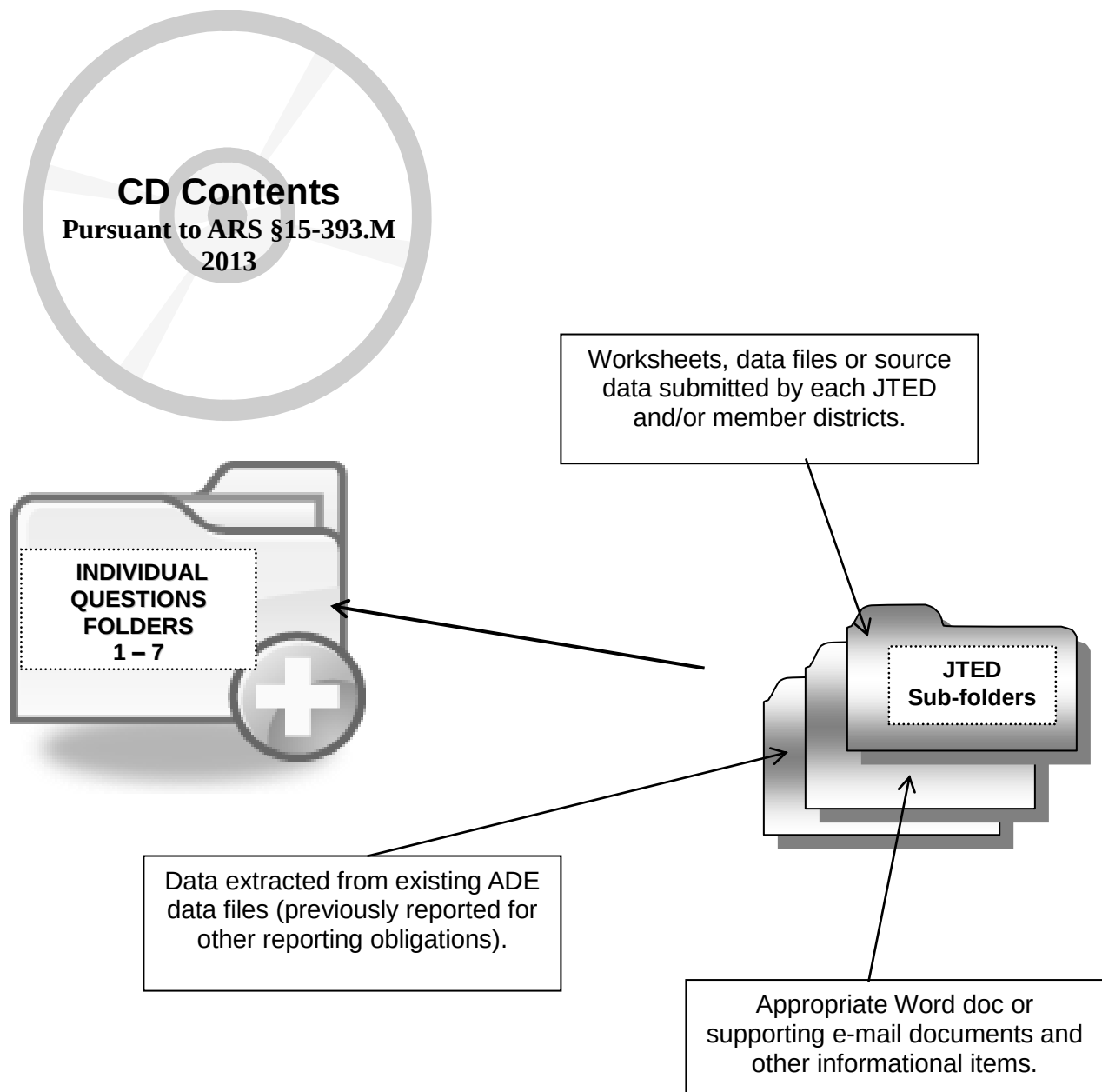
Report Layout

Each question has its own section. Each section will include:

- a restatement of the question
- a description of the methodology used to collect data used to respond to the question
- issues, challenges or problems encountered relative to answering or responding to the question
- results from any analysis conducted, relative to the question; and
- additional comments

CD

Detailed information is included on the enclosed CD. On the CD, there is a folder for each question. Within each “question” folder there is a sub-folder containing: source data submitted by each JTED; data extracted from the ADE database that was used to respond to each question; other supporting documentation.



ARIZONA JOINT TECHNICAL EDUCATION DISTRICTS
(JTED Member Districts- Unified and Union High School Districts*)

CAVIAT – Coconino Association for Vocations, Industry & Technology

- Flagstaff Unified SD
- Fredonia-Moccasin Unified SD
- Grand Canyon Unified SD
- Page Unified SD
- Williams Unified SD

CAVIT – Central Arizona Valley Institute of Technology

- Casa Grande Union HSD
- Coolidge Unified SD
- Florence Unified SD
- Maricopa Unified SD
- Santa Cruz Valley Union HSD

CTD – Cochise Technology District

- Benson Unified SD
- Bisbee Unified SD
- Bowie Unified SD
- Douglas Unified SD
- San Simon Unified SD
- Sierra Vista Unified SD
- St. David Unified SD
- Tombstone Unified SD
- Valley Union HSD
- Willcox Unified SD

CVIT – Cobre Valley Institute of Technology

- Globe Unified SD
- Hayden-Winkelman Unified SD
- Miami Unified SD
- San Carlos Unified SD
- Superior Unified SD

EVIT – East Valley Institute of Technology

- Apache Junction Unified SD
- Chandler Unified SD
- Fountain Hills Unified SD
- Gilbert Unified SD
- Higley Unified SD
- J.O. Combs Unified SD
- Mesa Unified SD
- Queen Creek Unified SD
- Scottsdale Unified SD
- Tempe Union HSD

GIFT – Gila Institute for Technology

- Duncan Unified SD
- Ft. Thomas Unified SD
- Morenci Unified SD
- Pima Unified SD
- Safford Unified SD
- Thatcher Unified SD

MIJTED – Mountain Institute Joint Technical Education District

- Ash Fork Unified SD
- Bagdad Unified SD
- Chino Valley Unified SD
- Humboldt Unified SD
- Mayer Unified SD
- Prescott Unified SD
- Seligman Unified SD

NATIVE – Northeast Arizona Technological Institute of Vocational Education

- Chinle Unified SD
- Ganado Unified SD
- Kayenta Unified SD
- Pinon Unified SD
- Red Mesa Unified SD
- Sanders Unified SD
- Tuba City Unified SD
- Window Rock Unified SD

NAVIT– Northern Arizona Vocational Institute of Technology

- Blue Ridge Unified SD
- Heber-Overgaard Unified SD
- Holbrook Unified SD
- Joseph City Unified SD
- Payson Unified SD
- Round Valley Unified SD
- Show Low Unified SD
- Snowflake Unified SD
- St. Johns Unified SD
- Whiteriver Unified SD
- Winslow Unified SD

Pima County JTED

- Ajo Unified SD
- Amphitheater Unified SD
- Catalina Foothills Unified SD
- Flowing Wells Unified SD
- Indian Oasis-Baboquivari Unified SD
- Mammoth-San Manuel Unified SD
- Marana Unified SD
- Sahuarita Unified SD
- Santa Cruz Valley Unified SD
- Sunnyside Unified SD
- Tanque Verde Unified SD
- Tucson Unified SD
- Vail Unified SD

VACTE – Valley Academy of Career and Technology Education

- Camp Verde Unified SD
- Mingus Union HSD
- Sedona-Oak Creek Unified SD

WAVE – Western Arizona Vocational Education
• Colorado River Union HSD • Lake Havasu Unified SD • Kingman Unified SD • Parker Unified SD
West-MEC – Western Maricopa Education Center
• Agua Fria Union HSD • Buckeye Union HSD • Deer Valley Unified SD • Dysart Unified SD • Glendale Union HSD • Paradise Valley Unified SD • Peoria Unified SD • Saddle Mountain Unified SD • Tolleson Union HSD • Wickenburg Unified SD

* Some JTED member districts include elementary districts. Typically, this includes elementary districts located within the geographical boundaries of a JTED member union high school district.

QUESTION 1: The Average Daily Membership of the Joint District

ARS §15-393.M.1 “The Average Daily Membership of the Joint District”

Methodology Used

The methodology used to provide information regarding the Average Daily Membership (ADM) of the Joint Technical Education Districts (JTEDs) is to compare the final 2011-2012 JTED ADM counts with final 2012-2013 JTED ADM counts to determine if the ADM for the districts has increased or decreased. This data, which is collected through SAIS, was retrieved from the Arizona Department of Education’s School Finance Website.

JTED ADM Data

The JTED final ADM figures for both school years are included on this page (page 8).

Analysis

During school year 2011-2012, the thirteen district’s total JTED ADM was 19,245. During the school year 2012-2013, the total JTED ADM increased slightly to 19,538. The JTEDs are not reporting unfunded ADM for 9th grades, even though the requirement to do so is still in place per the School Finance Unit of the Arizona Department of Education.

The following is an overview of JTED 2012 final ADM of August 2, 2012 and the JTED 2013 final ADM as of July 31, 2013 (with the exception of EVIT, whose numbers reflect a tentative final ADM as of March 18, 2014).

Joint Technical Education District	Final 2011-2012 ADM for Grades 10, 11, & 12	Final 2012-2013 ADM for Grades 10, 11, & 12	% Change
Coconino (CAVIAT)	450.2125	472.4575	0.0496
Central Arizona Valley (CAVIT)	688.3850	742.5575	0.0787
Cobre Valley (CVIT)	174.5150	182.1350	0.0437
Cochise Technology District (CTD)	399.3175	390.1025	-0.0231
East Valley Institute (EVIT)	6,840.9024	7,008.0470	0.0244
Gila Institute for Technology (GIFT)	300.1300	303.4050	0.0109
Mountain Institute (MIJTED)	349.3175	348.9800	-0.0010
Northeast Arizona (NATIVE)	572.4650	515.1800	-0.1001
Northern Arizona (NAVIT)	819.2375	806.9825	-0.0150
Pima County JTED (PCJTED)	3,215.9450	3,263.3975	0.0148
Valley Academy (VACTE)	239.1800	227.8875	-0.0472
Western Arizona (WAVE)	559.4350	635.3925	0.1358
Western Maricopa (West-MEC)	4,635.9275	4,641.6150	0.0012
TOTALS	19,244.9600	19,538.1395	0.0152

As you can see, there was a very slight increase in the overall number of 10th through 12th grade students attending JTEDs throughout Arizona. The only significant increase of ADM in a JTED was that of WAVE, with a 13% increase between years 2012 and 2013, while NATIVE had a 10% decrease in ADM between those years. The superintendents of those JTED districts were queried regarding the increase and decrease in their attendance records. The Superintendent of NATIVE, explained that the decrease in membership was due to a number of factors, including an overall drop in student population, students needing to take remedial AIMS classes which takes them out of CTE classes, increased academic graduation requirements and site schedule changes. The Superintendent of WAVE, stated that the addition of another high school with its corresponding increase in students taking CTE was a factor, as well as the addition of more central campus programs through partnering with the local community college contributed to their increase in ADM. However, those percentages tend to balance each other out over the state as a whole, showing that participation in JTEDs has remained fairly constant from one year to the next.

Recommendations

It is recommended that the Department of Education reiterate to the JTEDs that it is necessary to continue to report their ninth grade ADM and Absences. This reporting will allow the continuation of yearly analysis of the JTED's ADM and enrollment reporting in order to provide information related to JTED costs and to bolster accountability.

Source: School Finance On-Line ADMS 45-1 Reports
As of July 31, 2013; EVIT Reports as of 3/18/14

JTED Final ADM for SY 2012 - 2013

CTDS	JTED & Member Districts	Final 2013 ADM (SY 2012-2013)				
		9th	10th	11th	12th	Totals
020801000	Cochise Technology District (CTD)					
020801001	Cochise Technology School	0	0.0000	3.0500	10.8550	13.9050
020801002	Willcox High School	0	17.4950	11.0700	8.5550	37.1200
020801003	Valley Union High School	0	6.1300	6.1600	6.8450	19.1350
020801004	Tombstone High School	0	19.6575	15.6850	8.1200	43.4625
020801005	St. David High School	0	7.2800	7.4075	4.9050	19.5925
020801006	San Simon High School	0	2.0675	1.3375	2.2475	5.6525
020801007	Bowie High School	0	1.4050	0.9125	0.2475	2.5650
020801008	Benson High School	0	24.3000	20.1650	17.0600	61.5250
020801009	Douglas High School	0	80.8000	61.8200	44.5250	187.1450
	CTD Total	0	159.1350	127.6075	103.3600	390.1025
030801000	Coconino Assoc for Vocation Industry and Technology (CAVIAT)					
030801001	Grand Canyon High School	0	0.8200	1.9225	1.4900	4.2325
030801002	Page High School	0	42.7275	47.8525	30.8650	121.4450
030801003	Fredonia High School	0	3.1750	3.1225	2.7925	9.0900
030801004	Williams High School	0	14.7900	5.3550	5.6250	25.7700
030801005	Coconino High School	0	58.1875	41.8875	23.2425	123.3175
030801006	Flagstaff High School	0	54.4500	46.9450	30.5150	131.9100
030801007	Sinagua High School	0	0.0000	0.0000	0.0000	0.0000
030801009	CC Central Campus	0	0.0000	26.0575	30.6350	56.6925
030801010	Page Central Campus	0	0.0000	0.0000	0.0000	0.0000
	CAVIAT Total	0	174.1500	173.1425	125.1650	472.4575
050802000	Gila Institute for Technology (GIFT)					
050802001	Gila Institute for Technology	0	1.6950	58.2900	48.5225	108.5075
050802002	Ft. Thomas High School	0	5.8100	6.0225	4.6450	16.4775
050802003	Pima High School	0	14.4900	6.6975	7.8000	28.9875
050802004	Safford High School	0	47.6350	21.8950	8.6600	78.1900
050802005	Thatcher High School	0	18.2475	10.1000	3.1325	31.4800
050802006	Mt. Graham High School	0	0.7875	0.9350	1.7275	3.4500
050802007	Duncan High School	0	4.9975	3.9325	4.1950	13.1250
050802008	Morenci High School	0	7.9375	6.4100	8.8400	23.1875
	GIFT Total	0	101.6000	114.2825	87.5225	303.4050

Source: School Finance On-Line ADMS 45-1 Reports
As of July 31, 2013; EVIT Reports as of 3/18/14

JTED Final ADM for SY 2012 - 2013

CTDS	JTED & Member Districts	Final 2013 ADM (SY 2012-2013)				
		9th	10th	11th	12th	Totals
070801000	East Valley Institute of Technology (EVIT)					
070801001	EVIT Main	0	19.3370	816.8250	892.1870	1728.3490
070801003	EVIT Chandler	0	98.4080	83.9410	53.3850	235.7340
070801005	EVIT Apache Junction	0	74.1260	31.4990	14.4730	120.0980
070801007	EVIT Fountain Hills Voc Center	0	27.3710	19.8500	19.0850	66.3060
070801009	EVIT Higley	0	26.2200	21.2880	6.2740	53.7820
070801010	EVIT Hamilton	0	80.6170	79.0750	41.3690	201.0610
070801011	EVIT Basha	0	61.6880	79.2500	33.9100	174.8480
070801012	EVIT Queen Creek	0	53.9410	42.9020	28.2340	125.0770
070801013	EVIT East Campus	0	1.5000	254.6770	104.3620	360.5390
070801091	EVIT Tempe High School	0	27.0450	29.6900	28.2540	84.9890
070801092	EVIT McClintock High School	0	34.2900	58.2990	60.3390	152.9280
070801093	EVIT Marcos De Niza High School	0	35.4240	64.9090	72.3720	172.7050
070801094	EVIT Corona Del Sol High School	0	42.5010	65.8920	112.1310	220.5240
070801095	EVIT Mountain Pointe High School	0	52.0680	92.0400	103.5280	247.6360
070801096	EVIT Desert Vista High School	0	74.8620	94.4530	132.5360	301.8510
070801097	EVIT Compadre High School	0	1.3330	5.3800	12.8330	19.5460
070801210	EVIT Gilbert High School	0	66.5330	74.5770	41.5930	182.7030
070801211	EVIT Highland High School	0	85.4600	81.2690	47.6490	214.3780
070801212	EVIT Mesquite High School	0	56.8380	50.6760	27.0360	134.5500
070801213	EVIT Desert Ridge High School	0	91.3810	75.9280	42.3790	209.6880
070801214	EVIT Campo Verde High School	0	63.9700	60.3040	38.9520	163.2260
070801271	EVIT Mesa High School	0	103.0330	53.6100	40.6330	197.2760
070801272	EVIT Westwood High School	0	97.1020	54.9490	34.5420	186.5930
070801273	EVIT Mountain View High School	0	88.3560	66.1140	48.8270	203.2970
070801274	EVIT Dobson High School	0	78.3260	46.4620	34.1790	158.9670
070801275	EVIT Red Mountain High School	0	101.4880	73.0610	53.8150	228.3640
070801276	EVIT Skyline High School	0	79.9800	49.5060	27.6830	157.1690
070801292	EVIT Arcadia High School	0	37.7610	31.3500	33.3060	102.4170
070801293	EVIT Coronado High School	0	12.5790	10.9880	21.0300	44.5970
070801294	EVIT Saguaro High School	0	17.8400	13.9640	19.1930	50.9970
070801295	EVIT Chaparral High School	0	55.7970	46.8380	20.0650	122.7000
070801296	EVIT Desert Mountain High School	0	39.6650	34.6840	37.9480	112.2970
070801297	EVIT Perry	0	65.7320	50.0950	27.7340	143.5610
070801298	EVIT Williams Field	0	28.1380	24.6030	8.4630	61.2040
070801299	EVIT Combs High School	0	24.8900	23.7820	19.4180	68.0900
	EVIT Total	0	1905.6000	2762.7300	2339.7170	7008.0470

EVIT has stated that these figures need to be revised
at a future date - that date is not certain. These are figures
that were calculated from data entered as of 3/18/14

Source: School Finance On-Line ADMS 45-1 Reports
As of July 31, 2013; EVIT Reports as of 3/18/14

JTED Final ADM for SY 2012 - 2013

CTDS	JTED & Member Districts	Final 2013 ADM (SY 2012-2013)				
		9th	10th	11th	12th	Totals
070802000	Western Maricopa Education Center (West MEC)					
070802201	Centennial High School	0	50.1525	75.3725	41.5725	167.0975
070802202	Ironwood High School	0	55.1125	53.9825	26.5025	135.5975
070802203	Cactus High School	0	33.4400	33.5150	27.0325	93.9875
070802204	Peoria High School	0	48.1600	51.4675	33.9750	133.6025
070802205	Sunrise Mountain High School	0	39.8300	53.8250	17.8900	111.5450
070802206	Dysart High School	0	38.1025	26.7850	25.4500	90.3375
070802207	Willow Canyon High School	0	42.4650	48.6250	28.6000	119.6900
070802208	Millennium High School	0	22.2575	52.7175	45.9300	120.9050
070802209	Desert Edge High School	0	20.6725	23.3475	33.5075	77.5275
070802210	Agua Fria High School	0	15.5875	35.9375	32.8325	84.3575
070802211	Buckeye Union High School	0	27.0400	41.1100	26.2875	94.4375
070802212	Estrella Foothills High School	0	31.1275	26.8025	28.3950	86.3250
070802213	Tonopah Valley High School	0	8.5125	10.7500	9.6025	28.8650
070802215	Raymond S. Kellis	0	57.6550	49.4050	24.8525	131.9125
070802217	Washington High School	0	36.6850	35.8950	37.6800	110.2600
070802218	Thunderbird High School	0	23.8825	27.8750	22.1300	73.8875
070802219	Sunnyslope High School	0	15.2175	21.4525	31.0200	67.6900
070802220	Moon Valley High School	0	44.0500	33.3650	44.3725	121.7875
070802221	Independence High School	0	32.9725	24.8300	30.8100	88.6125
070802222	Greenway High School	0	33.4500	41.7300	48.9600	124.1400
070802223	Glendale High School	0	42.4900	31.6750	40.9000	115.0650
070802224	Cortez High School	0	21.7600	15.9200	19.3425	57.0225
070802225	Apollo High School	0	42.7950	45.4975	43.0925	131.3850
070802226	Boulder Creek High School	0	52.8100	37.4150	11.1550	101.3800
070802227	Barry Goldwater High School	0	47.4250	27.9050	28.1475	103.4775
070802228	Deer Valley High School	0	29.7850	35.2325	16.7450	81.7625
070802229	Mountain Ridge High School	0	42.5800	44.8675	13.0500	100.4975
070802230	Sandra Day O'Connor High School	0	36.8300	51.5725	14.3125	102.7150
070802231	Wickenburg High School	0	26.2900	13.5800	11.7700	51.6400
070802234	Western Maricopa Education Center	0	3.9875	262.5175	289.1125	555.6175
070802235	Liberty High School	0	58.2750	58.6250	24.9075	141.8075
070802236	Verrado High School	0	26.7800	51.2675	25.1325	103.1800
070802237	Paradise Valley High School	0	57.4275	49.1525	32.1000	138.6800
070802238	North Canyon High School	0	53.9550	57.3825	39.4125	150.7500
070802239	Horizon High School	0	38.7725	44.1325	18.6325	101.5375
070802240	Pinnacle High School	0	53.9075	50.0700	21.1600	125.1375
070802241	Shadow Mountain High School	0	28.3475	33.6900	16.1425	78.1800
070802242	Valley Vista High School	0	78.0750	65.7650	27.5350	171.3750
070802243	Youngker High School	0	29.7375	34.8250	20.4000	84.9625
070802245	Shadow Ridge High School	0	41.1275	27.5800	14.1700	82.8775
	West MEC Total	0	1489.5300	1807.4625	1344.6225	4641.6150

Source: School Finance On-Line ADMS 45-1 Reports
As of July 31, 2013; EVIT Reports as of 3/18/14

JTED Final ADM for SY 2012 - 2013

CTDS	JTED & Member Districts	Final 2013 ADM (SY 2012-2013)				
		9th	10th	11th	12th	Totals
Western Arizona Vocational Education (WAVE)						
080850001	Lake Havasu High School	0	91.6150	67.5275	41.6050	200.7475
080850002	Mohave High School	0	45.5025	53.8350	25.2950	124.6325
080850003	River Valley High School	0	18.2525	18.9875	13.1600	50.4000
080850004	Kingman High School	0	86.7000	76.3550	42.9250	205.9800
080850005	Parker High School	0	10.6075	9.5925	15.4025	35.6025
080850007	WAVE Central Campus	0	0.0000	0.0000	0.1500	0.1500
080850008	Mohave Community College	0	0.7400	10.1600	6.9800	17.8800
	WAVE Total	0	253.4175	236.4575	145.5175	635.3925
Northern Arizona Vocational Institute of Technology (NAVIT)						
090835201	NAVIT Snowflake	0	23.7950	16.9050	14.8950	55.5950
090835202	NAVIT Show Low	0	41.6550	29.7125	28.5775	99.9450
090835203	NAVIT Blue Ridge	0	17.3225	21.5975	20.2725	59.1925
090835204	NAVIT Round Valley	0	19.8900	10.2550	5.0500	35.1950
090835205	NAVIT Mogollon (Heber-Overgaard)	0	4.5950	3.6650	4.3375	12.5975
090835206	NAVIT Central Campus	0	0.0000	108.7075	149.6900	258.3975
090835207	NAVIT St. Johns	0	13.0525	8.6125	6.0600	27.7250
090835208	NAVIT Holbrook	0	38.6125	22.2900	14.9475	75.8500
090835209	NAVIT Joseph City	0	6.3275	4.3500	1.7075	12.3850
090835210	NAVIT Winslow	0	26.9175	27.1550	22.4100	76.4825
090835211	NAVIT Alchesay	0	10.7300	14.5400	9.1675	34.4375
090835225	NAVIT Payson	0	27.6075	18.8000	12.7725	59.1800
	NAVIT Total	0	230.5050	286.5900	289.8875	806.9825
090836000	Northeast Arizona Technological Institute of Vocational Education (NATIVE)					
090836101	Monument Valley High School	0	23.9675	14.3725	25.0825	63.4225
090836102	Pinon High School	0	18.1425	15.4150	11.1900	44.7475
090836103	Chinle High School	0	48.8950	49.4025	38.6300	136.9275
090836104	Ganado High School	0	27.6500	9.8925	19.3775	56.9200
090836105	Red Mesa High School	0	7.0625	7.0900	5.1250	19.2775
090836106	Window Rock High School	0	30.1800	19.0550	22.1400	71.3750
090836107	Sanders Valley High School	0	15.6350	12.1050	14.3800	42.1200
090836108	Tuba City High School	0	18.5975	18.2800	20.9625	57.8400
090836109	Red Valley/Cove High School	0	0.2800	0.6300	0.9800	1.8900
090836110	NATIVE Central Campus	0	1.4775	6.5000	12.6825	20.6600
	NATIVE Total	0	191.8875	152.7425	170.5500	515.1800

Source: School Finance On-Line ADMS 45-1 Reports
As of July 31, 2013; EVIT Reports as of 3/18/14

JTED Final ADM for SY 2012 - 2013

CTDS	JTED & Member Districts	Final 2013 ADM (SY 2012-2013)				Totals
		9th	10th	11th	12th	
100811000	Pima County Joint Technological Education District- Pima County JTED					
100811201	Catalina High School	0	32.4250	19.0625	20.7825	72.2700
100811202	Cholla High School	0	41.2575	51.2025	21.8175	114.2775
100811203	Howenstine High School	0	2.9550	4.2550	4.7950	12.0050
100811204	Palo Verde High School	0	22.3000	24.9425	15.9750	63.2175
100811205	Pueblo High School	0	68.0375	47.5375	38.0675	153.6425
100811206	Rincon High School	0	17.4100	17.3550	13.8575	48.6225
100811207	University High School	0	3.3500	0.4700	12.7175	16.5375
100811208	Sabino High School	0	21.7925	26.5150	14.1925	62.5000
100811209	Sahuaro High School	0	23.7450	49.6125	38.4675	111.8250
100811210	Santa Rita High School	0	25.5400	27.9100	17.8700	71.3200
100811211	Tucson High School	0	151.0200	91.8125	45.6050	288.4375
100811212	Project More	0	1.6675	5.9800	6.2400	13.8875
100811213	Aztec Middle College East	0	0.0000	0.0000	0.0000	0.0000
100811214	Aztec Middle Collge NW	0	0.0000	0.0000	0.0000	0.0000
100811215	Aztec Middle College Desert Vista	0	0.0000	0.0000	0.0000	0.0000
100811216	Aztec Middle College	0	0.0000	0.0000	0.0000	0.0000
100811217	Walden Grove High School	0	13.7575	13.1850	0.0000	26.9425
100811220	Amphitheater High School	0	28.6925	20.6100	17.0900	66.3925
100811221	Canyon Del Oro High School	0	56.0300	39.0925	37.7700	132.8925
100811222	Ironwood Ridge High School	0	28.6925	30.0750	11.5700	70.3375
100811225	Andrada Polytech High School	0	28.3150	30.5300	0.0000	58.8450
100811230	Ajo High School	0	2.2875	4.8750	4.8200	11.9825
100811235	Pima County JTED Annex	0	3.4475	4.6700	1.7000	9.8175
100811240	Catalina Foothills High School	0	54.7500	61.3025	59.9950	176.0475
100811244	Pima JTED at Flowing Wells High School	0	7.1775	7.2750	8.3350	22.7875
100811245	Pima County JTED Cosmotology	0	0.7500	52.0800	79.3550	132.1850
100811246	Pima JTED at Camino Seco High School	0	0.8100	22.1200	41.7775	64.7075
100811247	Pima JTED at Santa Rita High School	0	23.9000	22.1700	14.0150	60.0850
100811248	Pima JTED at Indian Oasis High School	0	2.7700	2.7025	2.0475	7.5200
100811249	Pima JTED at Empire High School	0	0.0000	11.2750	9.5675	20.8425
100811250	Flowing Wells High School	0	50.0725	33.0675	34.6925	117.8325
100811255	Pima County JTED NW Campus	0	24.6125	17.9050	13.0450	55.5625
100811260	Baboquivari High School	0	4.5850	4.4075	6.0800	15.0725
100811265	Rio Rico High School	0	64.8875	42.8350	31.0250	138.7475
100811270	Marana High School	0	78.1200	68.7925	39.9225	186.8350
100811271	Mountain View High School	0	72.9875	53.7950	30.0700	156.8525
100811285	Sahuarita High School	0	22.6475	20.8475	25.5025	68.9975
100811281	Pima JTED Central Campus	0	0.3075	17.8150	61.9625	80.0850
100811287	Cienega High School	0	87.8950	47.6150	31.8450	167.3550
100811288	Empire High School	0	43.8800	14.6100	18.6600	77.1500
100811289	Vail High School	0	6.1100	5.6225	3.4725	15.2050
100811290	Desert View High School	0	35.2625	28.6475	28.5750	92.4850
100811291	Sunnyside High School	0	83.7750	48.7300	42.1575	174.6625
100811299	Tanque Verde High School	0	11.7325	8.6400	6.2550	26.6275
	Pima County JTED - Total	0	1249.7550	1101.9475	911.6950	3263.3975

Source: School Finance On-Line ADMS 45-1 Reports
As of July 31, 2013; EVIT Reports as of 3/18/14

JTED Final ADM for SY 2012 - 2013

CTDS	JTED & Member Districts	Final 2013 ADM (SY 2012-2013)				
		9th	10th	11th	12th	Totals
110801000	Central Arizona Valley Institute of Technology (CAVIT)					
110801001	Central Arizona Valley Institute of Technology	0	0.0000	200.2075	71.3925	271.6000
110801002	Santa Cruz Valley Union High School	0	6.8125	5.2875	5.1175	17.2175
110801003	Maricopa Unified	0	59.9775	49.7700	30.5625	140.3100
110801004	Florence Unified	0	16.0200	12.8625	8.9200	37.8025
110801005	Coolidge High School	0	18.9575	13.8100	11.5025	44.2700
110801008	Casa Grande Union High School	0	50.1375	26.9175	16.2900	93.3450
110801007	San Tan Foothills High School	0	13.0750	9.5150	13.7700	36.3600
110801009	Poston Butte Hight School	0	19.1900	16.3600	19.9100	55.4600
110801010	Vista Grande High School	0	20.9475	18.6900	6.5550	46.1925
	CAVIT Total	0	205.1175	353.4200	184.0200	742.5575
110802000	Cobre Valley Institute of Technology District (CVIT)					
110802002	Miami High School	0	9.1950	6.2500	5.2725	20.7175
110802003	Hayden High School	0	0.4325	2.7850	1.4850	4.7025
110802004	Superior High School	0	5.7250	4.2075	4.4475	14.3800
110802005	San Carlos High School	0	6.0275	10.3850	8.1425	24.5550
110802006	Globe High School	0	25.0525	7.1550	10.7250	42.9325
110802007	CVIT - Central Programs	0	2.2500	48.5800	24.0175	74.8475
	CVIT Total	0	48.6825	79.3625	54.0900	182.1350
130801000	Valley Academy for Career and Technology Education(VACTE)					
130801001	Mingus Union High School	0	42.6800	34.3025	12.6525	89.6350
130801002	Camp Verde Unified School District	0	29.2225	23.9625	17.2925	70.4775
130801003	Sedona-Oak Creek Joint Unified School District	0	25.4575	18.1025	13.6450	57.2050
130801006	VACTE	0	0.0000	0.4450	10.1250	10.5700
	VACTE Total	0	97.3600	76.8125	53.7150	227.8875
130802000	Mountain Institute Joint Technological Education District (MIJTED)					
130802001	Bradshaw Mountain High School	0	13.9975	45.7325	53.4275	113.1575
130802002	Ashfork High School	0	4.1700	1.3775	1.4175	6.9650
130802003	Bagdad High School	0	3.4950	7.0000	5.2300	15.7250
130802004	Chino Valley High School	0	32.5300	19.9475	4.4525	56.9300
130802005	Prescott High School	0	23.2475	19.5400	10.7275	53.5150
130802006	Seligman High School	0	0.5000	1.5700	0.9100	2.9800
130802007	Mayer High School	0	8.3775	7.2025	3.4325	19.0125
130802008	Mountain Institute Central Campus	0	9.1175	37.4600	34.1175	80.6950
	MIJTED Total	0	95.4350	139.8300	113.7150	348.9800
	JTED TOTAL	0.0000	6202.1750	7412.3875	5923.5770	19538.1395

QUESTION 2: JTED Program and Course Listings & Descriptions

ARS §15-393.M.1 “The program and course listings and course descriptions of courses offered by joint districts.”

Methodology Used

Criteria for course approval were enacted with HB2700, which became law in August 2006 and amended with HB 2128 April 2010. HB2700, HB2128 and subsequent ARS §15-391 and 393 require that, after December 31, 2006, JTEDs submit to the Arizona Department of Education Career and Technical Education (ADE CTE) Section the programs and sequence of courses for the following school year and allow 120 days, after the submission of all required documents, for ADE CTE to review and notify the JTEDs of their status.

During the fall of 2006, processes were developed for approval, non-approval, or conditional approval. During spring 2007, 2008, 2009, 2010 and 2011, the processes were conducted.

Beginning School Year 2012-2013, the process for Career and Technical Education to review and approve JTED programs in accordance with the legislative requirements outlined in ARS §15-391.5. has changed significantly. JTEDs are no longer required to submit an application for program/course approval and have a “conditional or an approved” status prior to the beginning of the program. JTED programs will be approved utilizing the following process beginning SY 2012-2013:

Assuring Compliance with ARS §15-391.5

- JTED Superintendents must submit a signed Statement of Assurance (see appendix A) assuring that all programs/courses reported for JTED Average Daily Membership funding purposes meet the requirements of ARS §15-391.5.
- Statement of Assurances are due annually by June 30th
- Periodic program monitoring will take place randomly to ensure compliance with the requirements of ARS §15-391.5 utilizing a consistent monitoring instrument (see appendix B)

Updating JTED Program Offerings:

- Annually JTED Superintendents will receive a log listing the CTE programs ADE CTE has on record as programs offered to students in member districts
- Review the log and the necessary corrections to ensure ADE CTE records of JTED program offerings are accurate
- Programs/Courses can be added or deleted from the log by using the following electronic documents
 - **JTED Program and Course Information –New Program**, electronic form can be used to add new or omitted programs/courses to the JTED log (see appendix C)
 - **JTED Program and Course Information – Delete Program**, electronic form can be used to delete programs/courses to the JTED log (see appendix D)

JTED Superintendents received a letter explaining the changes to the process for JTED program submissions and approvals (see appendix E.)

The criteria, the process, and the results of the 2012-2013 JTED Statement of Assurance are identified below.

2012-2013 JTED Statement of Assurance Program/Course Process

ARS §15-391.3 defined courses that are to be considered “JTED courses” by outlining the required components of such courses. Two crucial components outlined in the statute are: the course must “meet the standards of a career preparatory vocational program as determined by the career and technical education section of the department of education” and “is approved by the career and technical section of the department of education.” In compliance with ARS §15-391 and 393, the ADE CTE section developed a process by which to monitor “JTED courses.”

The JTED Statement of Assurance for Programs/Courses was developed (see appendix A) with components listed below:

The JTED/JTED Member District assures that each program/sequence of courses reported for JTED Average Daily Membership (ADM) and funding purposes meets the requirements of ARS §15-391.5:

- Is taught by an instructor who is certified to teach career and technical education by the state board of education or by a postsecondary educational institution.
- Requires an assessment that demonstrates a level of skill or competency in a vocation or industry or that leads to certification in and acceptance by that vocation or industry.
- Requires specialized equipment or instructional materials that exceed the scope and cost of a standard educational course.*
- Requires work-based learning components, career and technical student organization participation and laboratory experience as determined by the career and technical education division of the department of education.
- Meets the standards of a career and technical education preparatory program as determined by the career and technical education division of the department of education.
- Has a defined pathway to career and postsecondary education.
- Is certified by the joint technical education district governing board to have met all requirements prescribed in this article.
- Is offered only to students in grades nine, ten, eleven and twelve.
- Provides at least 150 instructional hours per school year or the equivalent under a traditional four or five day class schedule, or
- Provides at least one Carnegie Unit of course instruction or the equivalent under a traditional “block schedule”, or
- The subject matter of a community college course is appropriate to the specific requirement the pupil intends it to fulfill. The JTED shall award one-half of a Carnegie Unit for each three semester hours of credit the pupil earns.
- Is listed on the current “JTED Course Approval Log” maintained by the ADE/CTE Section.

* A “standard educational course” is interpreted by the career and technical education division as a traditional academic educational course.

Routine program monitoring will take place to ensure compliance with the requirements of ARS §15-391.5 by CTE Program Specialists, each with expertise within their content area.

- A CTE Career Preparation Program is a coherent sequence of instruction determined through the use of state labor market data to be a high-skill, high-wage and/or high-demand career opportunity for students that delivers a set of prescribed state standards (See appendix F for CTE Program). JTEDs submit their program/course logs listing the program and each course contained within the program’s sequence of instruction. (See appendix G for CTE program sequence, program course descriptions)

- Follow up and technical assistance continued during the fall 2012 semester and into spring semester 2013. CTE Program Specialists work with both the program instructors and JTED superintendents to offer technical assistance including on-site assistance in addressing deficiencies in the program. If the program is unable to bring courses into compliance with the legislative requirements, the program (including the courses within the sequence of instruction) is designated “unapproved” and is not eligible for funding.
- An appeals process was established and approved by the Arizona State Board of Career and Technological Education for JTEDs that would like consideration for their unapproved courses. To date, no courses have been appealed. (See appendix H)

Total number of JTED Programs and Courses for SY 2012-2013

JTED	Total Number of Programs	Total Number of Courses
CAVIAT	29	344
CAVIT	26	168
CTD	22	206
CVIT	22	109
EVIT	30	1888
GIFT	23	193
MIJTED	14	121
NATIVE	32	349
NAVIT	25	522
PIMA	33	891
VACTE	15	100
WAVE	28	230
WEST-MEC	29	1705
TOTAL	328	6826

New JTED programs requested for 2012-2013:

JTED	Total Number of New Programs Requested
CAVIAT	3
CAVIT	3
CTD	1
CVIT	11
EVIT	1
GIFT	0
MIJTED	7
NATIVE	0
NAVIT	0
PIMA	5
VACTE	4
WAVE	1
WEST-MEC	109
TOTAL	145

A program must have a minimum of two or three courses in the instructional sequence depending on the program.

New JTED courses requested for 2012-2013:

JTED	Total Number of New Courses Requested
CAVIAT	5
CAVIT	3
CTD	1
CVIT	31
EVIT	2
GIFT	0
MIJTED	26
NATIVE	0
NAVIT	0
PIMA	9
VACTE	13
WAVE	2
WEST-MEC	766
TOTAL	858

The data below represents past years for which JTED Reports have been submitted to the Legislature. The total numbers below vary from previous years' reports due primarily to two reasons. The first is the removal of duplicated courses submitted and secondly, the revision of ARS §15-391(5) (d) "Requires work-based learning components....." Previously, internships were not approved due to the specialized equipment requirement. Upon implementation of the revised statute, internship programs were moved from an unapproved status to an approved or conditionally approved status, prior to 2012-2013, depending on the specifics of the internship.

2011-2012 new program/course submissions and approval status:

JTED	Number of Programs/Courses Approved
CAVIAT	21/39
CAVIT	5/17
CTD	0/0
CVIT	0/8
EVIT	0/9
GIFT	0/0
MIJTED	0/0
NATIVE	0/0
NAVIT	0/5
PIMA	2/5
VACTE	0/0
WAVE	3/8
WEST-MEC	0/7
TOTAL	31/98

2010-2011 new program/course submissions approved:

JTED	Number of Programs/Courses Approved
CAVIAT	4/9
CAVIT	8/20
CTD	0/0
CVIT	0/0
EVIT	0/0
GIFT	1/2
MIJTED	4/11
NATIVE	5/14
NAVIT	2/4
PIMA	8/25
VACTE	1/1
WAVE	5/11
WEST-MEC	1/1
TOTAL	39/98

2009-2010 new program/course submissions approved:

JTED	Number of Programs/Courses Approved
CAVIAT	3/12
CAVIT	10/27
CTD	3/7
CVIT	5/14
EVIT	20/56
GIFT	0/0
MIJTED	15/50
NATIVE	4/18
NAVIT	3/10
PIMA	21/61
VACTE	2/13
WAVE	31/145
WEST-MEC	0/0
TOTAL	117/413

2008-2009 new program/course submissions approved:

JTED	Number of Programs/Courses Approved
CAVIAT	29/112
CAVIT	0/0
CTD	16/53
CVIT	11/26
EVIT	167/895
GIFT	23/92
NATIVE	52/135
NAVIT	58/151
PIMA	65/231
VACTE	11/55
WEST-MEC	18/58
TOTAL	450/1808

2007-2008 new program/course submissions approved:

JTED	Number of Programs/Courses Approved
CAVIAT	21/89
CAVIT	21/67
CTD	30/120
CVIT	13/38
EVIT	102/609
GIFT	13/57
NATIVE	27/78
NAVIT	68/214
PIMA	91/330
VACTE	10/54
WEST-MEC	250/784
TOTAL	646/2440

The summary below provides a composite of all JTED program/course approval status by year, prior to 2012-2013. It should be noted that many of the conditionally approved courses from previous years may be part of the approved or unapproved courses for the next year or two. Occasionally, conditionally approved courses may remain for more than one year, until the program has had an on-site visitation and brought identified deficiencies into compliance.

JTED Data on Eligible Programs/Courses

Approved programs SY 2007-2008	646
Approved programs SY 2008-2009	450
Approved programs SY 2009-2010	117
Approved programs SY2010-2011	39
Approved programs SY2011-2012	8
Approved courses SY 2007-2008	2440
Approved courses SY 2008-2009	1808
Approved courses SY 2009-2010	413
Approved courses SY2010-2011	98
Approved courses SY2011-2012	31

Conditionally approved programs/courses (all years) 373/1016

JTED Data on Programs/Courses Not Approved:

Unapproved courses SY 2007-2008	15/79
Unapproved courses SY 2008-2009	31/122
Unapproved courses SY 2009-2010	6/18
Unapproved courses SY 2010-2011	0/0
Unapproved courses SY 2011-2012	1/2

Total Programs/Courses eligible for funding (all years) 1635/5806

The following are lists of the State Board of Career and Technological Education approved Career and Technical Education Programs and Course Sequences. Each JTED program/course submitted for SY2012-2013 is shown below for each CTE Program. Summary data for all reporting years is shown for comparison at the end of each Program.

Accounting and Related Services
Program CIP Code: 52.0300

The following lists the recommended Career Preparation courses developed from industry-validated skills for initial employment or continued related education. All the state-designated Accounting and Related Services standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

**52.0300.10 Introduction to Business & Accounting
-and-**

52.0300.20 Basic Accounting

And program may elect to add:

52.0300.30 Advanced Accounting

52.0300.75 -or-

Accounting – Internship

-or-

52.0300.80 Accounting – Cooperative Education

**JTED Program Statement of Assurance submitted for Accounting and Related Services for the 2012-2013
school year:**

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	9
TOTAL	0	10

Accounting and Related Services programs/courses JTED eligible:

Approved programs SY 2007-2008	1
Approved programs SY 2008-2009	8
Approved programs SY 2009-2010	2
Approved programs SY2010-2011	1
Approved programs SY2011-2012	0
Approved courses SY 2007-2008:	3
Approved courses SY 2008-2009:	33
Approved courses SY 2009-2010	8
Approved courses SY2010-2011	3
Approved courses SY2011-2012	0

Conditionally approved programs/courses (all years) 6/19

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses	SY 2007-2008	1/30
Unapproved programs/courses	SY 2008-2009	4/15
Unapproved programs/courses	SY 2009-2010	2/6
Unapproved programs/courses	SY 2010-2011	0/0
Unapproved programs/courses	SY 2011-2012	0/0

Agricultural Business Management – Agriscience
Program CIP Code: 01.0100

The following lists the recommended Career Preparation courses developed from industry-validated skills for initial employment or continued related education. All the state-designated standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 01.0100.10 Agricultural Business**
-and-
01.0100.12 Agricultural Business Management
-and-
01.0100.14 Agricultural Business Management – Agriscience
-and-

Option A

- 01.0100.20 Food Products and Processing Systems**
-or-

Option B

- 01.0100.30 Plant Systems**
-or-

Option C

- 01.0100.40 Animal Systems**
-or-

Option D

- 01.0100.50 Natural Resources Systems**
-or-

Option E

- 01.0100.60 Power, Structural and Technical Systems**
-or-

Option F

- 01.0100.90 Agribusiness Systems**
-or-

Option G

- 01.0100.00 Environmental Service Systems**

And program may elect to add:

- 01.0100.75 Agricultural Business Management – Agriscience – Internship**
-or-
01.0100.80 Agricultural Business Management – Agriscience – Cooperative Education

JTED Program Statement of Assurance submitted for Agricultural Business Management - Agriscience for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	1
TOTAL	0	1

Agricultural Business Management – Agriscience programs/courses JTED eligible:

Approved programs SY 2007-2008	50
Approved programs SY 2008-2009	10
Approved programs SY 2009-2010	7
Approved programs SY2010-2011	2
Approved programs SY2011-2012	1
Approved courses SY 2007-2008	357
Approved courses SY 2008-2009	44
Approved courses SY 2009-2010	34
Approved courses SY2010-2011	9
Approved courses SY2011-2012	3

Conditionally approved programs/courses (all years) 8/40

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	2/17
Unapproved programs/courses SY 2008-2009	1/5
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Air Transportation

Program CIP Code: 49.0100

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the state-mandated Career Preparation standards are addressed in this instructional sequence. Air Transportation is a new program added to the 2010 CTE Program List based on Arizona Labor Market Data.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 49.0100.10 Air Transportation I**
- and-**
- 49.0100.20 Air Transportation II**
- and-**
- 49.0100.30 Air Transportation III**

And program may elect to add:

- 49.0100.75 **Air Transportation – Internship**
 -or-
 49.0100.80 **Air Transportation – Cooperative Education**

No JTED Program Statement of Assurance submitted for Air Transportation for 2012-2013 school year.

Air Transportation courses JTED eligible:

Approved programs SY 2009-2010	1
Approved programs SY2010-2011	0
Approved programs SY2011-2012	0
Approved courses SY 2009-2010	3
Approved courses SY2010-2011	0
Approved courses SY2011-2012	0

Conditionally approved programs/courses (all years) 0/0

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Allied Health Services

Program CIP Code: 51.0800

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the state-mandated Career Preparation standards are addressed in this instructional sequence. Allied Health Services consists of five program options, each with its own set of Career Preparation standards. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 51.0800.10 **Fundamentals of Allied Health**
 -and-

Option A

- 51.0800.20 **Pharmacy Support Services**
 -or-

Option B

- 51.0800.30 **Laboratory Assisting**
 -or-

Option C

- 51.0800.40 **Medical Imaging Support Services**
 -or-

Option D

- 51.0800.50 **Sports Medicine & Rehabilitation Therapies.**
 -or-

Option E

- 51.0800.60 **Medical Assisting Services**

- 51.0800.75 **And program may elect to add:**
Allied Health – Internship
 -or-
 51.0800.80 **Allied Health Services – Cooperative Education**

JTED Program Statement of Assurance submitted for Allied Health for 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	1
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	0	0
PIMA	0	2
VACTE	0	2
WAVE	0	0
WEST-MEC	0	12
TOTAL	0	19

Allied Health courses JTED eligible:

Approved programs SY 2007-2008	22
Approved programs SY 2008-2009	1
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	129
Approved courses SY 2008-2009	1
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 38/92

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Audio/Visual Technology – name changed to Multimedia Technologies in 2011-2012

Program CIP Code: 10.0200

Audio/Visual Technology 10.0200 program name changed to Multimedia as a result of Arizona Labor Market Data and reflected on the *2012 CTE Program List*.

Bioscience

Program CIP Code: 41.0100

Biomedical Health Technologies 51.1000 program name and CIP Code changed to Bioscience 41.0100 as a result of Arizona Labor Market Data and reflected on the *2010 CTE Program List*. The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the state-mandated Career Preparation standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

41.0100.10 Introduction to Bioscience
-and-

- 41.0100.20 **Advanced Bioscience**
- And program may elect to add:**
- 41.0100.75 **Bioscience – Internship**
- or-**
- 41.0100.80 **Bioscience- Cooperative Education**

JTED Program Statement of Assurance submitted for Bioscience for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	1
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	2
TOTAL	0	4

Bioscience courses JTED eligible:

Approved programs SY 2007-2008	3
Approved programs SY 2008-2009	7
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	10
Approved courses SY 2008-2009	18
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 21/51

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	1/1
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Business Management and Administrative Services
Program CIP Code: 52.0200

The following lists the recommended Career Preparation courses developed from industry-validated skills for initial employment or continued related education. All the state-designated Business Management and Administrative Services standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.0200.10 Introduction to Business Management and Administrative Services

-and-

52.0200.20 Basic Business Management and Administrative Services

And program may elect to add:

52.0200.30 Advanced Business Management and Administrative Services

-or-

52.0200.75 Business Management and Administrative Services – Internship

-or-

52.0200.80 Business Management and Administrative Services – Cooperative Education

**JTED Program Statement of Assurance submitted for Business Management and Administrative Services
for the 2012-2013 school year:**

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	1
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	8
TOTAL	0	11

Business Management and Administrative Services courses JTED eligible:

Approved programs SY 2007-2008	2
Approved programs SY 2008-2009	39
Approved programs SY 2009-2010	7
Approved programs SY 2010-2011	1
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	5
Approved courses SY 2008-2009	225
Approved courses SY 2009-2010	32
Approved courses SY 2010-2011	3
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 4/21

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	1/3
Unapproved programs/courses SY 2008-2009	13/51
Unapproved programs/courses SY 2009-2010	2/6
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Business Operations Support and Assistant Services
Program CIP Code: 52.0400

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the state-mandated Career Preparation standards are addressed in this instructional sequence. Business Operations Support and Assistant Services, is a new program added to the 2010 CTE Program List based on Arizona Labor Market Data.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 52.0400.10 Business Operations Support and Assistant Services**
-and-
52.0400.20 Advanced Business Operations Support and Assistant Services
And program may elect to add:
52.0400.75 Business Operations Support and Assistant Services – Internship
-or-
52.0400.80 Business Operations Support and Assistant Services – Cooperative Education

**JTED Program Applications submitted for Business Operations Support and Assistant Services
for 2012-2013 school year:**

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	1
TOTAL	0	2

Business Operations Support and Assistant Services courses JTED eligible:

Approved programs SY 2009-2010	3
Approved programs SY2010-2011	6
Approved programs SY2011-2012	1
Approved courses SY 2009-2010	7
Approved courses SY 2010-2011	12
Approved courses SY 2011-2012	1

Conditionally approved programs/courses (all years) 2/8

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Construction Technologies
Program CIP CODE: 46.0400

The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

46.0400.10 Construction Technologies Core Curriculum
-and-

Option A

46.0400.20 Advanced Construction Technologies
-or –

Option B

46.0400.30 Carpentry
-or-

Option C

46.0400.40 Cabinetmaking

And program may elect to add:

46.0400.75 Construction Technologies – Internship
-or-

46.0400.80 Construction Technologies – Cooperative Education

JTED Program Statement of Assurance submitted for Construction Technologies for 2012-2013 school year.

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	3
TOTAL	0	4

Construction Technologies courses JTED eligible:

Approved programs SY 2007-2008	51
Approved programs SY 2008-2009	32
Approved programs SY 2009-2010	11
Approved programs SY 2010-2011	2
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	90
Approved courses SY 2008-2009	27
Approved courses SY 2009-2010	39
Approved courses SY 2010-2011	4
Approved courses SY 2011-2012	0
<u>Conditionally approved programs/courses (all years) 2/3</u>	

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	1/2
Unapproved programs/courses SY 2008-2009	1/3
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Cosmetology**Program CIP: 12.0400**

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the Career Preparation state-designated Cosmetology standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

12.0400.10 Fundamentals of Cosmetology

-and-

12.0400.20 Cosmetology – Advanced Applications

And program may elect to add:

12.0400.75 Cosmetology – Internship

-or-

12.0400.80 Cosmetology – Cooperative Education

JTED Program Statement of Assurance submitted for Cosmetology for 2012-2013 school year.

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	16
TOTAL	0	16

Cosmetology courses JTED eligible:

Approved programs SY 2007-2008	14
Approved programs SY 2008-2009	2
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	20
Approved courses SY 2008-2009	8
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 19/55

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Culinary Arts**Program CIP Code: 12.0500**

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the state-designated Culinary Arts standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

12.0500.10 Fundamentals of Culinary Arts

-and-

12.0500.20 Culinary Arts Applications

And program may elect to add:

12.0500.75 Culinary Arts – Internship

-or-

12.0500.80 Culinary Arts – Cooperative Education

JTED Program Applications for Culinary Arts for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	1
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	4
TOTAL	0	6

Culinary Arts courses JTED eligible:

Approved programs SY 2007-2008	25
Approved programs SY 2008-2009	48
Approved programs SY 2009-2010	7
Approved programs SY 2010-2011	6
Approved programs SY 2011-2012	1

Approved courses SY 2007-2008:	70
Approved courses SY 2008-2009:	182
Approved courses SY 2009-2010	20
Approved courses SY 2010-2011	10
Approved courses SY 2011-2012	2

Conditionally approved programs/courses (all years) 4/11

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Dental Assisting**Program CIP Code: 51.0600**

The following lists the recommended sequence of courses that are necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

51.0600.10 Fundamentals of Dental Assisting

-and-

51.0600.20 Dental Assisting – Advanced Applications

And program may elect to add:

51.0600.75 Dental Assisting – Internship

-or-

51.0600.80 Dental Assisting – Cooperative Education

JTED Program Statement of Assurance submitted for Dental Assisting for the 2012-2013 school year.

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	1
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	9
TOTAL	0	10

Dental Assisting courses JTED eligible:

Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 15/30

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Design and Merchandising
Program CIP Code: 52.1900

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the state-designated Design and Merchandising standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.1900.10 Fundamentals of Design and Merchandising
-and-

Option A

52.1900.20 Fashion Design and Merchandising Applications
-or-

Option B

52.1900.30 Interior Design and Merchandising Applications

And program may elect to add:

52.1900.75 Design and Merchandising – Internship
-or-

52.1900.80 Design and Merchandising – Cooperative Education

JTED Program Statement of Assurance submitted for Design and Merchandising for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	2
TOTAL	0	2

Design and Merchandising courses JTED eligible:

Approved programs SY 2007-2008	10
Approved programs SY 2008-2009	26
Approved programs SY 2009-2010	4
Approved programs SY 2010-2011	1
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	29
Approved courses SY 2008-2009	141
Approved courses SY 2009-2010	11
Approved courses SY 2010-2011	2
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 0/0

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Diagnostic and Intervention Technologies**Program CIP Code: 51.0900**

The Diagnostic and Intervention Technologies program consists of three options, each of which will have its own set of Career Preparation standards. At least two Carnegie Units will be earned in the Career Preparation sequence of courses. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:**Option A**

- 51.0900.20 **Fundamentals of Respiratory Therapy**
 -and-
 51.0900.25 **Respiratory Therapy – Advanced Applications**
 -or-

Option B

- 51.0900.30 **Fundamentals of Emergency Medical Services**
 -and-
 51.0900.35 **Emergency Medical Services- Advanced Applications**
 -or-

Option C

- 51.0900.40 **Fundamentals of Surgical Technicians**
 -and-
 51.0900.45 **Surgical Technicians – Advance Applications**
- And program may elect to add:
- 51.0900.75 **Diagnostic & Intervention Technologies – Internship**
 -or-
 51.0900.80 **Diagnostic & Intervention Technologies – Cooperative Education**

JTED Program Statement of Assurance submitted for Diagnostic and Intervention Technologies for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	14
TOTAL	0	14

Diagnostic and Intervention Technologies courses JTED eligible:

Approved programs SY 2007-2008	2
Approved programs SY 2008-2009	0
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	11
Approved courses SY 2008-2009	0
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 8/26

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Drafting and Design Technologies**Program CIP Code: 15.1300**

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Drafting and Design Technologies standards are addressed in this instructional sequence. (See appendix G for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

15.1300.10 Fundamentals of Drafting and Design Technologies

-and-

Option A

15.1300.20 Architectural Drafting

-or-

Option B

15.1300.40 Electronics Drafting

-or-

Option C

15.1300.50 Mechanical Drafting

And program may elect to add:

15.1300.75 Drafting and Design Technologies – Internship

-or-

15.1300.80 Drafting and Design Technologies – Cooperative Education

JTED Program Statement of Assurance submitted for Drafting and Design Technologies for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	2
TOTAL	0	3

Drafting and Design Technologies courses JTED eligible:

Approved programs SY 2007-2008	50
Approved programs SY 2008-2009	18
Approved programs SY 2009-2010	4
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	166
Approved courses SY 2008-2009	77
Approved courses SY 2009-2010	23
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 4/9

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Early Childhood Education
Program CIP Code: 13.1210

The following lists the recommended sequence of courses organized on the basis of industry-recognized skills necessary for initial employment or continued related education. All the state-designated Early Childhood Education standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

13.1210.10 Fundamentals of Early Childhood Education

-and-

13.1210.20 Early Childhood Education Applications

And program may elect to add:

13.1210.75 Early Childhood Education – Internship

-or-

13.1210.80 Early Childhood Education – Cooperative Education

JTED Program Statement of Assurance submitted for Early Childhood Education for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	4
TOTAL	0	4

Early Childhood Education courses JTED eligible:

Approved programs SY 2007-2008	45
Approved programs SY 2008-2009	19
Approved programs SY 2009-2010	3
Approved programs SY 2010-2011	3
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	143
Approved courses SY 2008-2009	91
Approved courses SY 2009-2010	13
Approved courses SY 2010-2011	7
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 8/20

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Education Professions

Program CIP Code: 13.1200

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Education Professions standards are addressed in this instructional program. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

13.1200.10 Education Professions Fundamentals
-and-

13.1200.20 Education Professions Applications

And program may elect to add:

13.1200.75 Education Professions – Internship

-or-

13.1200.80 Education Professions – Cooperative Education

JTED Program Statement of Assurance submitted for Education Professions for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	3
TOTAL	0	3

Education Professions courses JTED eligible:

Approved programs SY 2007-2008	43
Approved programs SY 2008-2009	24
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	2
Approved programs SY 2011-2012	2
Approved courses SY 2007-2008	130
Approved courses SY 2008-2009	42
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	5
Approved courses SY 2011-2012	2

Conditionally approved programs/courses (all years) 4/8

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	2/5
Unapproved programs/courses SY 2008-2009	2/5
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Electrical and Power Transmission Technologies

Program CIP Code: 46.0300

The program is comprised of a core curriculum and two options: Option A (Residential Electrician) and Option B (Industrial Electrician). The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

46.0300.10 Electrical Fundamentals

-and-

Option A

46.0300.20 Residential Electrician

-or-

Option B

46.0300.30 Industrial Electrician

- And program may elect to add:
- 46.0300.75 **Electrical and Power Transmission Technologies – Internship**
 -or-
 46.0300.80 **Electrical and Power Transmission Technologies – Cooperative Education**

No JTED Program Statement of Assurance submitted for Electrical and Power Transmission Technologies for the 2012-2013 school year.

Electrical and Power Transmission Technologies courses JTED eligible:

Approved programs SY 2007-2008:	3
Approved programs SY 2008-2009	21
Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008:	12
Approved courses SY 2008-2009:	78
Approved courses SY 2009-2010	2
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 1/2

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Electrical Systems Installation and Maintenance Technologies
Program CIP Code: 47.0100

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. The state-mandated Career Preparation standards are to be developed. Electrical Systems Installation and Maintenance Technologies is a new program added to the 2010 CTE Program List based on Arizona Labor Market Data. The program name changed from Telecommunication Maintenance Installers to Electrical Systems Installation and Maintenance Technologies. (See appendix G for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 47.0100.10 **Fundamentals Electrical Systems Installation and Maintenance Technologies Fundamentals**
 -and-
 47.0100.20 **Electrical Systems Installation and Maintenance Technologies I**
 -and-
 47.0100.25 **Electrical Systems Installation and Maintenance Technologies II**
- And program may elect to add:
- 47.0100.75 **Electrical Systems Installation and Maintenance Technologies – Internship**
 -or-
 47.0100.80 **Electrical Systems Installation and Maintenance Technologies – Cooperative Education**

No JTED Program Statement of Assurance submitted for Electrical Systems Installation and Maintenance Technologies for the 2012-2013 school year.

Electrical Systems Installation and Maintenance Technologies program/courses JTED eligible:

Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2009-2010	2
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 2/6

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Electronic Technologies**Program CIP Code: 15.0300**

The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

15.0300.10 Electronic Technologies Core Curriculum

-and-

15.0300.20 Electricity Principles and Applications

-and-

15.0300.25 Electronic Principles and Applications

And program may elect to add:

15.0300.75 Electronic Technologies – Internship

-or-

15.0300.80 Electronic Technologies – Cooperative Education

No JTED Program Statement of Assurance submitted for Electronic Technologies for the 2012-2013 school year.

Electronic Technologies courses JTED eligible:

Approved programs SY 2007-2008	1
Approved programs SY 2008-2009	3
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	3
Approved courses SY 2008-2009	14
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0
Conditionally approved programs/courses (all years)	3/5

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	3/9
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Engineering Sciences
Program CIP Code: 15.0000

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. The state-mandated Career Preparation standards are to be developed. Engineering Sciences is a new program added to the 2009 CTE Program List based on Arizona Labor Market Data. (See appendix G for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 15.0000.10** **Fundamentals to Explore Engineering Sciences**
 -or-
15.0000.11 **Algebra II or above Math Course (course may be taken simultaneously with 15.0000.20)**
 -and-
15.0000.20 **Applications of Problem Solving in Engineering Sciences**
 -and-
15.0000.30 **Advanced Engineering Sciences**
- And program may elect to add:
15.0000.75 **Engineering Sciences – Internship**
 -or-
15.0000.80 **Engineering Sciences – Cooperative Education**

JTED Program Statement of Assurance submitted for Engineering Sciences for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	1
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	10
TOTAL	0	12

Engineering Sciences courses JTED eligible:

Approved programs SY 2008-2009	11
Approved programs SY 2009-2010	4
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	2
Approved courses SY 2008-2009	45
Approved courses SY 2009-2010	16
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	2

Conditionally approved programs/courses (all years) 26/95

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Financial Services**Program CIP Code: 52.0800**

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All Career Preparation state-designated Financial Services standards are addressed in this instructional sequence. (See appendix G for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.0800.10 Introduction to Business and Financial Services

-and-

52.0800.20 Basic Financial Services

And program may elect to add:

52.0800.30 Advanced Financial Services

-or-

52.0800.75 Financial Services – Internship

-or-

52.0800.80 Financial Services – Cooperative Education

JTED Program Statement of Assurance submitted for Financial Services for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	2
TOTAL	0	3

Financial Services courses JTED eligible:

Approved programs SY 2008-2009	0
Approved programs SY 2009-2010	3
Approved programs SY 2010-2011	4
Approved programs SY 2011-2012	0
Approved courses SY 2008-2009	0
Approved courses SY 2009-2010	8
Approved courses SY 2010-2011	11
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 1/2

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2008-2009	1/3
Unapproved programs/courses SY 2009-2010	1/3
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Fire Service**Program CIP Code: 43.0200**

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the Career Preparation state-designated Fire Science standards are addressed in this instructional sequence. The program name changed from Fire Science to Fire Service for school year 2010-2011. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

43.0200.10 Fundamentals of Fire Service

-and-

43.0200.20 Fire Service – Advanced Applications

And program may elect to add:

43.0200.75 Fire Service – Internship

-or-

43.0200.80 Fire Service – Cooperative Education

JTED Program Statement of Assurance submitted for Fire Service for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	12
TOTAL	0	12

Fire Service courses JTED eligible:

Approved programs SY 2007-2008	8
Approved programs SY 2008-2009	17
Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	22
Approved courses SY 2008-2009	34
Approved courses SY 2009-2010	2
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 16/30

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Graphic Communications**Program CIP Code: 10.0300**

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Graphic Communications standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:**10.0300.10 Fundamentals of Graphic Communications****-and-****Option A****10.0300.20 Graphic Arts I.****-and-****10.0300.25 Graphic Arts II****-or-****Option B****10.0300.30 Graphic Design I****-and-****10.0300.35 Graphic Design II****-or-****Option C****10.0300.40 Photo Imaging I****-and-****10.0300.45 Photo Imaging II****And program may elect to add:****10.0300.75 Graphic Communications – Internship****-or-****10.0300.80 Graphic Communications – Cooperative Education**

JTED Program Statement of Assurance submitted for Graphic Communications for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	11
TOTAL	0	11

Graphic Communications courses JTED eligible:

Approved programs SY 2007-2008	35
Approved programs SY 2008-2009	27
Approved programs SY 2009-2010	8
Approved programs SY 2010-2011	4
Approved programs SY 2011-2012	2

Approved courses SY 2007-2008	179
Approved courses SY 2008-2009	198
Approved courses SY 2009-2010	39
Approved courses SY 2010-2011	9
Approved courses SY 2011-2012	10

Conditionally approved programs/courses (all years) 16/70

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Heating, Ventilation and Air Conditioning**Program CIP Code: 47.0200**

The following lists the recommended courses from industry-validated skills necessary for initial employment or continued related education. The state-mandated Career Preparation standards are to be developed. The program name changed from Heating/Air Conditioning Maintenance to Heating, Ventilation and Air Conditioning in school year 2010-2011. (See appendix G for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

47.0200.10 Heating, Ventilation and Air Conditioning I

-and-

47.0200.20 Heating, Ventilation and Air Conditioning II

And program may elect to add:

47.0200.75 Heating, Ventilation and Air Conditioning – Internship

-or-

47.0200.80 Heating, Ventilation and Air Conditioning – Cooperative Education

No JTED Program Statement of Assurance submitted for Heating/Air Conditioning Maintenance for the 2012-2013 school year.

Heating/Air Conditioning Maintenance courses JTED eligible:

Approved programs SY 2007-2008	3
Approved programs SY 2008-2009	0
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	6
Approved courses SY 2008-2009	0
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 4/6

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Heavy Equipment Operations**Program CIP Code: 49.0200**

The following lists the recommended courses to be developed from industry-validated skills necessary for initial employment or continued related education. (See appendix G for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

49.0200.10 Heavy Equipment Operations I

-and-

49.0200.20 Heavy Equipment Operations II

And program may elect to add:

49.0200.75 Heavy Equipment Operations – Internship

-or-

49.0200.80 Heavy Equipment Operations – Cooperative Education

No JTED Program Statement of Assurance submitted for Heavy Equipment Operations for 2012-2013 school year.

Heavy Equipment Operation courses JTED eligible:

Approved programs SY 2007-2008	1
Approved programs SY 2008-2009	1
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008:	2
Approved courses SY 2008-2009:	2
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 1/2

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Heavy/Industrial Equipment Maintenance Technologies**Program CIP Code: 47.0300**

The following lists the recommended courses to be developed from industry-validated skills necessary for initial employment or continued related education. Heavy/Industrial Equipment Maintenance Technologies is a new program for school year 2009-2010. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

47.0300.10 Heavy/Industrial Equipment Maintenance Tech Core Curriculum

-and-

47.0300.20 Heavy/Industrial Equipment Maintenance Tech I

-and-

47.0300.25 Heavy/Industrial Equipment Maintenance Tech II

And program may elect to add:

47.0300.75 Heavy/Industrial Equipment Maintenance Tech – Internship

-or-

47.0300.80 Heavy/Industrial Equipment Maintenance Tech – Cooperative Education

JTED Program Statement of Assurance submitted for Heavy/Industrial Equipment Maintenance Technologies for 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	0
TOTAL	0	1

Heavy/Industrial Equipment Maintenance Technologies courses JTED eligible:

Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 3/7

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Hospitality Management

Program CIP Code: 52.0900

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the state-designated Hospitality Management standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.0900.10 Fundamentals of Hospitality Management

-and-

52.0900.20 Hospitality Management Applications

And program may elect to add:

52.0900.75 Hospitality Management – Internship

-or-

52.0900.80 Hospitality Management – Cooperative Education

JTED Program Statement of Assurance submitted for Hospitality Management for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	1
TOTAL	0	2

Hospitality Management courses JTED eligible:

Approved programs SY 2007-2008	0
Approved programs SY 2008-2009	8
Approved programs SY 2009-2010	6
Approved programs SY 2010-2011	1
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008:	0
Approved courses SY 2008-2009:	24
Approved courses SY 2009-2010	13
Approved courses SY 2010-2011	3
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 3/7

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Information Technologies

Program CIP Code: 15.1200

The Information Technologies program consists of a core curriculum and four areas of specialization for a student to choose from: Option A) Computer Maintenance; Option B) Network Technologies; Option C) Software Development or Option D) Web Page Development. The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

15.1200.10 Fundamentals of Information Technologies

-and-

Option A

15.1200.20 Computer Maintenance

-or-

Option B

15.1200.30 Network Technologies

-or-

Option C**15.1200.40 Software Development****-or-****Option D****15.1200.50 Web Page Development****And program may elect to add:****15.1200.75 Information Technologies – Internship****-or-****15.1200.80 Information Technologies – Cooperative Education****JTED Program Statement of Assurance submitted for Information Technologies for the 2012-2013 school year:**

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	14
TOTAL	0	14

Information Technologies courses JTED eligible:

Approved programs SY 2007-2008	53
Approved programs SY 2008-2009	20
Approved programs SY 2009-2010	9
Approved programs SY 2010-2011	1
Approved programs SY 2011-2012	1

Approved courses SY 2007-2008:	278
Approved courses SY 2008-2009:	61
Approved courses SY 2009-2010	35
Approved courses SY 2010-2011	5
Approved courses SY 2011-2012	2

Conditionally approved programs/courses (all years) 14/37**JTED Data on Programs/Courses Not Approved:**

Unapproved programs/courses SY 2007-2008	1/5
Unapproved programs/courses SY 2008-2009	1/1
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Law, Public Safety and Security
Program CIP Code: 43.0100

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All Career Preparation state-designated Law, Public Safety and Security standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 43.0100.10** **Fundamentals of Law, Public Safety and Security**
 -and-
43.0100.20 **Law, Public Safety and Security – Advanced Applications**
- And program may elect to add:**
43.0100.75 **Law, Public Safety & Security – Internship**
 -or-
43.0100.80 **Law, Public Safety & Security – Cooperative Education**

JTED Program Statement of Assurance submitted for Law, Public Safety and Security for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	17
TOTAL	0	18

Law, Public Safety and Security courses JTED eligible:

Approved programs SY 2007-2008:	9
Approved programs SY 2008-2009:	15
Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008:	27
Approved courses SY 2008-2009:	96
Approved courses SY 2009-2010	3
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 15/32

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Marketing, Management, and Entrepreneurship
Program CIP Code: 52.1800

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Marketing, Management and Entrepreneurship standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.1800.10 Fundamentals of Marketing, Management and Entrepreneurship
-and-

Option A

52.1800.20 Professional Sales and Marketing
-or-

Option B

52.1800.30 Advertising and Public Relations
-or-

Option C

52.1800.40 Entertainment Marketing
-or-

Option D

52.1800.50 Entrepreneurship

And program may elect to add:

52.1800.75 Marketing, Management and Entrepreneurship – Internship
-or-

52.1800.80 Marketing, Management and Entrepreneurship – Cooperative Education

**JTED Program Statement of Assurance submitted for Marketing, Management and Entrepreneurship for the
2012-2013 school year:**

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	1
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	1	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	4
TOTAL	0	6

Marketing, Management and Entrepreneurship courses JTED eligible:

Approved programs SY 2007-2008	58
Approved programs SY 2008-2009	35
Approved programs SY 2009-2010	6
Approved programs SY 2010-2011	3
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008:	166
Approved courses SY 2008-2009:	130
Approved courses SY 2009-2010	16
Approved courses SY 2010-2011	8
Approved courses SY 2011-2012	0

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	2/4
Unapproved programs/courses SY 2008-2009	8/39
Unapproved programs/courses SY 2009-2010	2/6
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	1/2

Mental and Social Health Services

Program CIP Code: 51.1500

The following lists the recommended sequence of courses that will help prepare students to complete successfully a postsecondary program in mental and social health services. All the Career Preparation state-designated Mental and Social Health Services standards are to be developed. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 51.1500.10 Fundamentals of Mental and Social Health Services**
 -and-
51.1500.20 Mental and Social Health Services – Advanced Applications
- And program may elect to add:**
51.1500.75 Mental and Social Health Services – Internship
 -or-
51.1500.80 Mental and Social Health Services – Cooperative Education:

JTED Program Statement of Assurance submitted for Mental and Social Health Services for 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	1	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	0
TOTAL	1	1

Mental and Social Health Services courses JTED eligible:

Approved programs SY 2007-2008	0
Approved programs SY 2008-2009	0
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	0
Approved courses SY 2008-2009	0
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Multimedia Technologies – previously Audio/Visual Technology

Program CIP Code: 10.0200

The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Multimedia Technology standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 10.0200.10 Fundamentals of Multimedia Technologies**
-and-
10.0200.20 Applications of Multimedia Technologies I
-and-
10.0200.30 Applications of Multimedia Technologies II
- And program may elect to add:**
10.0200.75 Multimedia Technologies – Internship
-or-
10.0200.80 Multimedia Technologies – Cooperative Education

JTED Program Statement of Assurance submitted for Multimedia Technologies for 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	2
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	9
TOTAL	0	12

Multimedia Technologies courses JTED eligible:

Approved programs SY 2007-2008	52
Approved programs SY 2008-2009	19
Approved programs SY 2009-2010	11
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008:	174
Approved courses SY 2008-2009:	67
Approved courses SY 2009-2010	30
Approved courses SY2010-2011	0
Approved courses SY2011-2012	0

Conditionally approved programs/courses (all years) 7/19

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Nursing Services

Program CIP Code: 51.3900

The CIP code for Nursing Services changed from 51.1600 to 51.3900 for 2011-2012 school year. The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Nursing Services standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 51.3900.10 Fundamentals of Nursing Services**
-and-
51.3900.20 Nursing Services – Advanced Applications
- And program may elect to add:**
51.3900.75 Nursing Services – Internship
-or-
51.3900.80 Nursing Services – Cooperative Education

JTED Program Statement of Assurance submitted for Nursing Services for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	1
WAVE	0	1
WEST-MEC	0	8
TOTAL	0	12

Nursing Services courses JTED eligible:

Approved programs SY 2007-2008	43
Approved programs SY 2008-2009	1
Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	2
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	99
Approved courses SY 2008-2009	2
Approved courses SY 2009-2010	2
Approved courses SY 2010-2011	5
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 48/119

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Performing Arts and Entertainment Industry

Program CIP Code: 50.0500

The CIP Code for Performing Arts changed from 50.0100 to 50.0500 for the 2011-2012 school year. The following lists the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated standards are addressed in this instructional sequence. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

Option A

- 50.0500.20 Fundamentals of Performing Arts and Entertainment Industry – Technical Theatre**
-and-
50.0500.25 Performing Arts and Entertainment Industry – Technical Theater I
And Option may elect to add:
50.0500.26 Performing Arts and Entertainment Industry – Technical Theater II
-or-

Option B

- 50.0500.30 Fundamentals of Performing Arts and Entertainment Industry – Arts Management**
-and-
50.0500.35 Performing Arts and Entertainment Industry – Arts Management I
And Option may elect to add:
50.0500.36 Performing Arts and Entertainment Industry – Arts Management II
And program may elect to add:
50.0500.75 Performing Arts and Entertainment Industry – Internship
-or-
50.0500.80 Performing Arts and Entertainment Industry – Cooperative Education

JTED Program Statement of Assurance submitted for Performing Arts for the 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	1
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	1
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	5
TOTAL	0	7

Performing Arts courses JTED eligible:

Approved programs SY 2007-2008	0
Approved programs SY 2008-2009	2
Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008:	0
Approved courses SY 2008-2009:	7
Approved courses SY 2009-2010	3
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 19/60

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Precision Manufacturing

Program CIP Code:48.0500

The Precision Manufacturing program is comprised of two core curriculums and two options: Option A (Automation/Robotics); Option B (Precision Machining – formerly Computer Controlled Fabrication.) The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

48.0500.10 Fundamentals of Precision Manufacturing

-and-

48.0500.12 Applications of Precision Machining

-and-

Option A

48.0500.20 Automation/Robotics

-or-

Option B**48.0500.30 Precision Machining****And program may elect to add:****48.0500.75 Precision Manufacturing – Internship****-or-****48.0500.80 Precision Manufacturing – Cooperative Education****JTED Program Statement of Assurance submitted for Precision Manufacturing for the 2012-2013 school year:**

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	0
WAVE	0	0
WEST-MEC	0	2
TOTAL	0	2

Precision/Industrial Manufacturing courses JTED eligible:

Approved programs SY 2007-2008	0
Approved programs SY 2008-2009	7
Approved programs SY 2009-2010	4
Approved programs SY 2010-2011	1
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	0
Approved courses SY 2008-2009	33
Approved courses SY 2009-2010	17
Approved courses SY 2010-2011	3
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 1/3**JTED Data on Programs/Courses Not Approved:**

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Therapeutic Massage**Program CIP Code: 51.3500**

The following lists the recommended courses to be developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated standards for Therapeutic Massage are to be developed. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

51.3500.10 Fundamentals of Therapeutic Massage
 -and-
 51.3500.20 Therapeutic Massage – Advanced Applications

And program may elect to add:
 51.3500.75 Therapeutic Massage – Internship
 -or-
 51.3500.80 Therapeutic Massage – Cooperative Education

No JTED Program Statement of Assurance submitted for Therapeutic Massage for the 2012-2013 school year.

Therapeutic Massage courses JTED eligible:

Approved programs SY 2007-2008	0
Approved programs SY 2008-2009	0
Approved programs SY 2009-2010	0
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	0
Approved courses SY 2008-2009	0
Approved courses SY 2009-2010	0
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 2/5

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Transportation Technologies**Program CIP Code: 47.0600**

The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. Program name was changed from Automotive Technologies to Transportation Technologies. An additional option “General Services Technician was added to the 2010 CTE Program List (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

47.0600.10 Transportation Technologies Core Curriculum
 -and-

Option A

47.0600.20 Automotive Technologies I
 -and-

47.0600.25 Automotive Technologies II
 -or-

Option B

47.0600.30 Automotive Collision Repair I
 -and-

47.0600.35 Automotive Collision Repair II
 -or-

Option C

47.0600.40 Diesel Engine Repair I
 -and-

47.0600.45 Diesel Engine Repair II

-or-

Option D

47.0600.50 Aircraft Mechanics I

-and-

47.0600.55 Aircraft Mechanics II

-or-

Option E

47.0600.60 General Service Technician I

-and-

47.0600.65 General Service Technician II

And program may elect to add:

47.0600.75 Automotive Technologies – Internship

-or-

47.0600.80 Automotive Technologies – Cooperative Education

JTED Program Statement of Assurance submitted for Transportation Technologies for 2012-2013 school year:

JTED	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	0
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	1
VACTE	0	0
WAVE	0	0
WEST-MEC	0	12
TOTAL	0	13

Transportation Technologies courses JTED eligible:

Approved programs SY 2007-2008	488
Approved programs SY 2008-2009	15
Approved programs SY 2009-2010	8
Approved programs SY 2010-2011	2
Approved programs SY 2011-2012	0

Approved courses SY 2007-2008	188
Approved courses SY 2008-2009	50
Approved courses SY 2009-2010	31
Approved courses SY 2010-2011	8
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 8/22

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2000	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

Welding Technologies
Program CIP Code: 48.0508

The following lists the recommended courses developed from industry-validated skills necessary for initial employment or continued related education. (See appendix C for complete program and course descriptions.)

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 48.0508.10 Welding Technologies Core Curriculum**
-and-
48.0508.20 Welding Technologies
- And program may elect to add:**
48.0508.75 Welding Technologies - Internship
-or-
48.0508.80 Welding Technologies - Cooperative Education

JTED Program Statement of Assurance submitted for Welding Technologies for the 2012-2013 school year:

	Number of Programs Unapproved	Total Number of New Programs Requested
CAVIAT	0	0
CAVIT	0	0
CTD	0	0
CVIT	0	1
EVIT	0	0
GIFT	0	0
MIJTED	0	0
NATIVE	0	0
NAVIT	0	0
PIMA	0	0
VACTE	0	1
WAVE	0	0
WEST-MEC	0	4
TOTAL	0	6

Welding Technologies courses JTED eligible:

Approved programs SY 2007-2008	15
Approved programs SY 2008-2009	14
Approved programs SY 2009-2010	1
Approved programs SY 2010-2011	0
Approved programs SY 2011-2012	0
Approved courses SY 2007-2008	45
Approved courses SY 2008-2009	43
Approved courses SY 2009-2010	1
Approved courses SY 2010-2011	0
Approved courses SY 2011-2012	0

Conditionally approved programs/courses (all years) 33/78

JTED Data on Programs/Courses Not Approved:

Unapproved programs/courses SY 2007-2008	0/0
Unapproved programs/courses SY 2008-2009	0/0
Unapproved programs/courses SY 2009-2010	0/0
Unapproved programs/courses SY 2010-2011	0/0
Unapproved programs/courses SY 2011-2012	0/0

QUESTION 3: JTED Course Cost

ARS §15-393.M.3 “The costs associated with each course offered by the joint district.”

The term “cost”, as it relates to the requirements in ARS §15-393.M.3, was never defined, either specifically or in terms of the Legislature’s intent.

Cost data at the program or course level is not collected nor reported to the ADE in a format usable for purposes of this report. All 13 JTEDs operating in SY 2013 reported separate program cost information to the ADE CTE Section in a format developed cooperatively among the ADE and JTED representatives. The ADE CTE Section requested course/program expenditure information based on existing Uniform System of Financial Reporting (USFR) and Chart of Account expenditure codes (cost items such as salaries, benefits, supplies).

Any discussion of cost is complicated by the fact that member districts typically receive state and federal grants, as well as utilize non-JTED local funding for instructor salaries, costs often supported by the member districts. This year’s cost data attempts to provide cost/expenditure information from all primary sources. Formats vary from detailed (596 AFR Expenditure Code) to aggregate/total cost information for all other sources.

In 2011, eleven JTED Business Managers met with an ADE representative in an effort to standardize the cost reporting method utilized to meet the reporting requirements (question 3) of ARS §15-393.M. The problems persist but there is improvement. The number of member district expenditure reports that matched the member districts’ Annual Financial Reports (AFR – Page 6, Funding Account 596 - Joint Technical Education) varies. A factor appears to be administrative staff turnover.

The detail of cost data available varies. There are several primary sources of CTE funding. They overlap in their use at the district and school level. They are:

- Local tax levy revenues and State Aid (Funding Account 596) which are reported by each JTED and each JTED member district. At this level, costs are reported at the USFR Expenditure Code level.
- The total amount of JTED costs covered and reported for purposes of ARS §15-393.D.7 and USFR Memorandum 219 (non-supplanting) purposes. Cost detail is not available.
- State Vocational Block Grant funding. Typically, these funds are awarded directly to the JTED member districts and are not considered JTED funds. Total award and fiscal completion report expenditure information is included as a sub-folder. The information is included on a CD with the paper copies of this report and as digital sub-folders with the digital copies of this report.
- Carl D. Perkins federal CTE grant funds. As with the state grant funds, these funds are also awarded directly to the JTED member districts and are not considered JTED funds. Total award and fiscal completion report expenditure information is included as a sub-folder. The information is included on a CD with the paper copies of this report and as digital sub-folders with the digital copies of this report.

Additional funding sources can include the following, but are not viewed as major sources of revenues:

- Contributions under the provisions of ARS § 43-1089.01 (Tax Credits)
- Gifts of equipment or supplies, and

- Other (such as National Forest fees or Taylor Grazing fees)

With the exception of EVIT, state and federal grant funds are typically only applied for by JTED member districts. Given the high cost of offering approved CTE program courses districts must rely on and coordinate all sources of revenues to support their CTE programs. Management of both the state and federal grant funds falls outside of the JTED's normal control. Therefore, grant expenditures are not reported with the same level of detail as state and local support received under the provisions of ARS §15-393.

Certain challenges still exist relative to the cost data received from JTEDs which include:

- The failure of some member districts to supply cost/expenditure data in a timely manner.
- Lack of an agreed method of JTED costs reporting.

Some costs could be easily identified in the comments section of the worksheets submitted. An example for this would be unique equipment purchases or new facilities cost. While easily identified, including them in an annual statement of a program's maintenance and operating costs would skew a program's annual costs as reported.

The ADE CTE office will continue to work with JTED districts to improve cost reporting practices. A challenge is the fact that the JTED cost reporting practices topic is basically dealt with only once a year and it is only when the data begins to come in that the ADE/CTE Section and the JTED business managers know how successful a proposed change was.

The primary reason for the *central JTED* cost data differences relative to a JTED's AFR report could simply be due to the question –

“What central program costs should be included in the instructional cost of the programs being offered by a JTED or JTED member district?”

For example, “Do you allocate the cost of the JTED Board back to individual instructional programs? What about the cost of JTED elections?”

Finally, it should be noted that the exclusion of JTED 9th grade ADM for funding purposes had a major impact on the amount of JTED funding available that continued into the 2012-2013 school year.

Methodology

Program course expenditure information is reported for the following categories (object codes) identified in the Joint Career and Technical Education and Vocational Center Supplement to Annual Financial Report (AFR)

- Salaries
- Employee Benefits
- Purchased Services
- Supplies, including textbooks & instructional aids
- Property, including land, building & equipment
- Other

Expenditure categories are combined to bring the report format more in line with the expenditure codes utilized for other USFR reporting purposes.

School districts do not track expenditures at the course or program level. While the USFR does permit cost recording at the program or course level, cost reporting is typically less detailed. Normally, expenditures are recorded at the revenue source level. For instance, a district's salary cost would be recorded against a grant, IGA or the revenue code to which the salary is being charged at the budget or aggregate level and *not* by the program or course.

The cost reporting requirements in ARS §15-393 placed new requirements on school districts participating in a JTED, requiring a level of detail that is unique and significantly more complex than traditional USFR reporting requirements. Based on input from JTED business managers and superintendents, ARS §15-393.M.3 was changed to allow cost reporting at the program level beginning with the 2009-2010 school year.

Only funds received under local tax levy revenues and State Aid (Funding Account 596) are reported and compared *in detail* for purposes of this report. These funds are considered to be those *most* under the control of a JTED, subject to the approved conditions of the Intergovernmental Agency Agreement (IGA) between each JTED and its member districts.

Currently, the data are collected via a linked Excel application (Appendix J; also included on the enclosed CD) developed by the ADE to facilitate reporting by JTED member districts to their JTED central offices.

The cost information reviewed was for the 2012-2013 school year (SY 13) only. The ADE CTE Section will continue to work with the JTED business managers to standardize data reporting across the 13 unique JTEDs.

It was the intent of the JTEDs to align their report Funding Account 596 expenditure information to their Annual Financial Reports (AFRs). As indicated previously, there are still differences. ADE CTE staff will continue to work with the JTED business managers to resolve issues and questions.

The ADE CTE staff's focus is grant-based funding. The ADE/CTE staff is not experienced or trained in ADM reporting and state funding issues; typically this is School Finance's area of expertise.

An additional reporting decision that needs to be discussed again relates to costing out JTED member district costs under the non-supplanting language in ARS §15-393.D.7 and USFR Program Memorandum 219.

A joint decision was made to report only the *total* FY 2013 relative to maintenance costs for each member district rather than requesting the districts to report these monies in detail by program and expenditure category (salaries, benefits, etc.).

It is assumed that most of these funds are used to support CTE salaries and some historical asset replacement. Reporting these funds costs by program was considered to be costly in terms of personnel cost.

Appendix J contains a summary of total "program course cost" by program code/title and by JTED and their member districts. It includes mode, median and maximum cost expenditure percent information for the "salary" through "other" costs categories listed on pages 146-171.

If the reader wishes to see each member district's reported expenditures by member district, including M & O expenditures, Perkins expenditures, and state grant expenditures information, it can be found in the JTED's cost workbook on the enclosed CD.

When reviewing Appendix K, please note the use of the term "mode" differs from the statistical definition of a "mode".

A mode is traditionally defined as the value that occurs the most frequently in a data set or a probability distribution.

A data set may contain more than one mode. In the event more than one modal group was identified, the mode with the largest value (in this case percent of aggregate course cost by expenditure category – such as salaries, etc.) is shown. Also, the percent of aggregate cost calculated was rounded to the nearest whole percent. For example 97.1 % and 97.2% were rounded to 97.0%. Values greater than 0.0% to 1.49% are shown as 1.0%. The use of rounded values affects the value shown as an expenditure category's "mode" for the purposes of this report.

Challenges

Volume: Currently, the CTE Section identifies 38 broad program areas with 70 programs/options. Given that the number of potential program options per broad program can vary, allocating costs can prove challenging.

For example, "Transportation Technologies" is listed as a single program cluster. Under "Transportation Technologies," there are four program options that range from "Automotive Technologies" (course number 47.0600.20) to "Aircraft Mechanics" (course number 47.0600.50).

The decision to group course costs for reporting purposes by program cluster has lessened the administrative cost associated with allocating such costs and is expected to be more accurate. To some degree this challenge can also span programs, such as programs in the business and marketing areas which are similar but distinct programs.

Reporting Big "Ticket Items": Any JTED that constructs a new facility or retrofits an existing facility to improve a program, or introduces a new program, may have enormous initial program/course costs unless the costs were amortized over time or excluded from data reported as part of a program's cost.

ADE CTE requested that they exclude such costs from their reported program costs and report the information separately. None did so this year.

Federal & State Grant Expenditures: It is recognized that CTE programs are expensive and that districts must coordinate all funds received in order to effectively support effective CTE programs. State and federal grant award information as well as individual member district federal and state completion reports (reflects aggregate expenditure information by category, not program) are included on the CD supplied with the written version of this report or in digital folders included with the on-line or digital copies of this report for informational purposes.

Increased Administrative Cost: Tracking of costs at the program course level requires a level of detail not required by the USFR or federal and state grant purposes. As a result, JTEDs and their member districts incur the added cost of tracking and recording the more detailed expenditures/costs.

JTED Satellite Issues: Communication challenges are common. All JTED business managers work with multiple satellite districts and their business managers. Confusion related to the information being requested and reporting requirements is possible. Reasons can include changes in the statute, report format changes, staff turnover, etc.

Current statutory language does not address what actions a JTED may take if a member district fails to provide expenditure-related data to the JTED to insure the JTEDs' compliance with the reporting requirements of ARS §15-393.M.

It is recommended that compliance with the statutory reporting requirements and remedies to deal with non-performance be included in each JTED operating IGA with their member districts.

JTED Staffing Issues: Annually JTEDs and/or their member districts have staff turnover. As a result, new staff lack the benefit of historical knowledge of the prior year's process and could not readily answer questions or offer an opinion as to why a specific change in expenditure categories or levels had occurred.

CTE Staffing Issues: The CTE Section does not have full-time staff dedicated to the support or for administration of JTEDs and requirements of ARS §15-391 through 393.

Legislative Intent: Relative to the "program cost" reporting question, what did the Legislature wish to see?

Traditional possibilities could include:

- the cost of implementing a new JTED program;
- the cost of maintaining an existing JTED program, and
- the ability to compare the cost of a JTED program/course from one JTED to another.

If the Legislature's goal is a formal cost analysis of the JTED educational delivery system, a *cost study* may be required in order to provide more qualified answers.

Analysis-Conclusions

Limiting detailed analysis to only those monies referred to as "596" funds, hopefully, will improve the ability to compare multiple year costs in the future. The elimination of 9th grade students for JTED ADM funding purposes greatly restricts any type of FY2011 to FY 2012 cost/expenditure comparisons. There is still apparent strong correlation between program cost and salary cost, with this being the only consistent category.

An effort was made to analyze 596 cost data correlation to aggregate program costs for the following JTED satellite districts:

- EVIT - EVIT Main
- EVIT - Tempe UHSD
- NAVIT - Blue Ridge USD
- NAVIT - Winslow USD
- VACTE - Mingus UHSD

- VACTE - Camp Verde USD

Per the first JTED report to the Legislature in 2008, *“The CTE staff fully expected to see courses with high start-up expenses and highly specialized facilities cost more than those with less specialized equipment and facility requirements did”*, but that was not the case.

The cost data reflects how most districts expend their JTED revenues to ***maintain*** on-going programs, not necessarily create new programs.

Teacher salaries and benefits are still the strongest indicator of total program costs based on the correlation coefficients results.

Recommendations

- In the event of statutory changes, provide the JTEDs sufficient notice and time to modify their accounting systems in order to gather and report the information sought if significant changes are made.
- Consider a ***cost study*** to replace the cost reporting requirement in ARS §15-383.M.3.
- *Given the low number of requests for the report consider its elimination as a cost saving action.*
- Review other options, such as “cost per desired outcome,” for the purpose of meeting the course/program cost reporting requirement in ARS §15-383.M.3.
- The CTE Section will continue to work with the JTED business managers for the purposes of meeting the reporting requirements in ARS §15-393.M.3.
- The ADE/CTE Section does not recommend requiring JTEDs to report detailed costs by program for member district’s Maintenance Funds (219), State Vocational Block Grant funds or Carl D. Perkins funds. The cost of doing so outweighs any apparent benefit in our opinion at this time.

2013 Selected Expenses to Total Program Costs Correlation Coefficient						
	SALARY & ERE CORRELATION	PURCHASED SERVICES CORRELATION	SUPPLIES CORRELATION	PROPERTY CORRELATION	OTHER CORRECTION	PARTICIPANT ENROLLMENT CORRELATION
EVIT Main Campus	0.993	0.677	0.015	0.925	-0.233	0.514
EVIT Member District Mesa USD	0.999	0.110	0.191	-0.036	0.541	0.598
EVIT Member District Tempe UHSD	0.981	0.965	0.953	0.923	0.979	0.970
NAVIT Member District Blue Ridge USD	0.990	0.381	0.170	0.274	0.653	0.981
NAVIT Member District Winslow USD	1.000	-	-	-	-	0.607
VACTE Member District Camp Verde USD	0.960	0.543	-	0.874	0.506	-0.421
VACTE Member District Mingus UHSD	0.845	0.735	0.855	-	0.830	0.200
	-	Cost data not reported or only a single data element reported				

¹ USFR Codes 63XX, 64XX, 65XX

² USFR Codes 66XX - Textbooks & Instructional Aids

³ USFR Codes 67XX - Land and Equipment

Other - USFR Codes 68XX

QUESTION 4: Program Completion Rates

ARS §15-393.M 4 “The completion rate for each program offered by the joint district.”

Methodology

For JTED reporting purposes, the formula used to calculate program completion is as follows:

Numerator: Number of CTE concentrators who completed the state-designated sequence of instruction in a JTED program and ***took and passed*** the technical skills assessment and left secondary education in the reporting year.

Denominator: Number of CTE concentrators who completed the state-designated sequence of instruction in a JTED program and took the technical skills assessment and left secondary education in the reporting year.

The term CTE concentrator is used frequently in the narrative and the charts in this section. A CTE concentrator is a JTED student who has earned two (2) Carnegie Units in a state-designated-sequence of instructions in an approved CTE program. In specific programs the concentrator may need to take an additional Carnegie Unit to complete the industry standards for that program.

During 2012-13, there were 52 out of 70 program options, with state developed assessments, available. Approved JTED programs were expected to assess all concentrators who were in the final course of a coherent sequence of instructions if there was an assessment available. Concentrators are only included in the count when they leave school because they graduated or dropped out, and are unduplicated.

Included in this report is the program completion data which shows the number of students who completed the minimum number of Carnegie Units in each program. If the number of students who completed the minimum number of Carnegie Units does not equal the number of students assessed, it could be because some of the students may be enrolled in an option that does not yet have an assessment, or these students were not ready to take the assessment. This data shows the numerator, the denominator, and percentage of concentrators that took the assessment and passed in each approved program for the JTED, district and school. This data also indicates approved programs that do not have an assessment available but have concentrators who completed the coherent sequence of courses.

2013 JTED Program Completion Data

The data used in this analysis of program completion in all JTED programs comes from the online system where districts report concentrators. Districts report School, Program, SAIS ID, Birthdate and Number of Carnegie Units earned in the program in each concentrator record. Each program and option has a designated number of courses in the coherent sequence of either two or three courses. Once a concentrator record indicates the student has completed the minimum number of Carnegie Units, assessment results are expected. Included in this report is the JTED program completion data including: CTE Program name, number of concentrators who have completed the coherent sequence of courses, number of eligible concentrators who could take an assessment and the number of students who took

and passed the assessment. The data is confirmed by each district using the Concentrator Verification Report.

2013 JTED Program Completion Data Issues

Challenges and issues related to data reporting include the following:

- Additional assessments will be developed based on the availability of funding. Once all programs and options have an assessment in place, the data will be more comprehensive.
- There are CTE programs with options; some options have assessments while others do not. Students cannot assess in a CTE program where the assessment for the option has yet to be developed. It is difficult in the state level data to determine if a student had the opportunity to assess, since data is collected by program.
- For a variety of reasons, not all students who qualify to take an assessment are being assessed.
- Due to a decision to increase state level passing score percentages fewer students are meeting or exceeding state passing rates.

Concentrator Charts

Data included in the charts list all secondary CTE programs in Arizona by JTED, by school district, assessment availability, concentrators who completed a sequence of courses, concentrators who passed, percent who passed, and percent of concentrators who assessed.

Data are displayed by member districts for each JTED statewide. The data is used to calculate program completion.

Results

- 9,186 concentrators completed the coherent sequence of courses in a JTED program.
- 7,617 concentrators who completed the coherent sequence of courses in a program with an assessment.
- 5,368 or 70.47 percent of all eligible concentrators took an assessment.
- 4,684 or 87.26 percent of the eligible concentrators who took an assessment passed an assessment.
- 1,569 concentrators completed a program that did not have an assessment available.

Recommendations

- ADE CTE continues to provide technical assistance to JTEDs to access eligible students.
- Recommend that only students who complete the coherent sequence of courses be allowed to take an assessment, where available.
- Recommend research and analysis of the economic benefit and return on investment from JTED programs to include longitudinal post-program outcomes.
- Pursue methods to collect third party industry recognized test results by student and by JTED.

SY 2013 Program Completion Data

CONCENTRATORS WHO COMPLETED THE COHERENT SEQUENCE IN A PROGRAM WITH AN ASSESSMENT							
Program Number	Program Name	Assessment Available?	Concentrator Completed Coherent Seq of Courses	Program Completion Passed	Program Completion Assessed	Percent Passed	Percent of Completers Assessed
CAVIAT							
520300	Accounting and Related Services	Yes	1	1	1	100.00%	100.00%
510800	Allied Health Services	Yes	15	1	1	100.00%	6.67%
520200	Business Mgmt & Admin Services	Yes	10	5	6	83.33%	60.00%
460400	Construction Technologies	Yes	20	8	10	80.00%	50.00%
120500	Culinary Arts	Yes	61	18	19	94.74%	31.15%
521900	Design and Merchandising	Yes	9	5	6	83.33%	66.67%
151300	Drafting and Design Technologies	Yes	7	4	6	66.67%	85.71%
131210	Early Childhood Education	Yes	9	3	4	75.00%	44.44%
131200	Education Professions	Yes	5	3	5	60.00%	100.00%
150000	Engineering Sciences	Yes	6	2	2	100.00%	33.33%
151200	Information Technologies	Yes	12	6	6	100.00%	50.00%
430100	Law Public Safety and Security	Yes	10	3	4	75.00%	40.00%
513900	Nursing Services	Yes	32	17	21	80.95%	65.63%
500500	Performing Arts and Entertainment Industry	Yes	1	1	1	100.00%	100.00%
480500	Precision Manufacturing	Yes	1	1	1	100.00%	100.00%
470600	Transportation Technologies	Yes	26	14	21	66.67%	80.77%
480508	Welding Technologies	Yes	50	25	26	96.15%	52.00%
CAVIT							
010100	Agricultural Business Management -	Yes	13	11	12	91.67%	92.31%
510800	Allied Health Services	Yes	19	11	11	100.00%	57.89%
520200	Business Mgmt & Admin Services	Yes	4	2	2	100.00%	50.00%
520400	Business Operations Support and Assistant	Yes	4	4	4	100.00%	100.00%
460400	Construction Technologies	Yes	18	12	13	92.31%	72.22%
120500	Culinary Arts	Yes	62	49	54	90.74%	87.10%
131210	Early Childhood Education	Yes	37	24	29	82.76%	78.38%
131200	Education Professions	Yes	1	1	1	100.00%	100.00%
150000	Engineering Sciences	Yes	3	2	2	100.00%	66.67%
430200	Fire Service	Yes	14	10	10	100.00%	71.43%
520900	Hospitality Management	Yes	3	1	1	100.00%	33.33%
430100	Law Public Safety and Security	Yes	21	17	18	94.44%	85.71%
521800	Marketing Management and Entrepreneurship	Yes	10	7	10	70.00%	100.00%
513900	Nursing Services	Yes	34	2	2	100.00%	5.88%
513500	Therapeutic Massage	Yes	18	15	15	100.00%	83.33%
470600	Transportation Technologies	Yes	4	3	4	75.00%	100.00%

SY 2013 Program Completion Data

CTD							
010100	Accounting and Related Services	YES	1	1	1	100.00%	100.00%
120500	Agricultural Business Management -	YES	47	36	41	87.80%	87.23%
131200	Allied Health Services	YES	12	3	12	25.00%	100.00%
131210	Bioscience	YES	17	2	12	16.67%	70.59%
151200	Business Mgmt & Admin Services	YES	7	7	7	100.00%	100.00%
151300	Business Operations Support and Assistant	YES	1	1	1	100.00%	100.00%
410100	Construction Technologies	YES	11	7	7	100.00%	63.64%
430100	Culinary Arts	YES	41	33	38	86.84%	92.68%
430200	Drafting and Design Technologies	YES	14	12	14	85.71%	100.00%
460400	Early Childhood Education	YES	15	7	14	50.00%	93.33%
470600	Education Professions	YES	6	3	5	60.00%	83.33%
480508	Fire Service	YES	12	1	12	8.33%	100.00%
510800	Hospitality Management	YES	3	2	2	100.00%	66.67%
513900	Information Technologies	YES	11	6	10	60.00%	90.91%
520200	Law Public Safety and Security	YES	8	4	8	50.00%	100.00%
520300	Marketing Management and Entrepreneurship	YES	34	20	28	71.43%	82.35%
520400	Nursing Services	YES	23	22	22	100.00%	95.65%
520900	Transportation Technologies	YES	11	5	8	62.50%	72.73%
521800	Welding Technologies	YES	10	4	10	40.00%	100.00%
CVIT							
010100	Agricultural Business Management -	Yes	8	4	7	57.14%	87.50%
460400	Construction Technologies	Yes	3	2	3	66.67%	100.00%
120500	Culinary Arts	Yes	13	11	11	100.00%	84.62%
131210	Early Childhood Education	Yes	4	2	2	100.00%	50.00%
131200	Education Professions	Yes	2	2	2	100.00%	100.00%
520900	Hospitality Management	Yes	3	3	3	100.00%	100.00%
521800	Marketing Management and Entrepreneurship	Yes	5	2	5	40.00%	100.00%
513900	Nursing Services	Yes	8	7	8	87.50%	100.00%
480508	Welding Technologies	Yes	3	1	1	100.00%	33.33%

SY 2013 Program Completion Data

EVIT							
010100	Agricultural Business Management -	Yes	124	79	89	88.76%	71.77%
510800	Allied Health Services	Yes	262	128	154	83.12%	58.78%
410100	Bioscience	Yes	162	86	96	89.58%	59.26%
520200	Business Mgmt & Admin Services	Yes	297	202	226	89.38%	76.09%
460400	Construction Technologies	Yes	110	60	72	83.33%	65.45%
120500	Culinary Arts	Yes	422	229	243	94.24%	57.58%
521900	Design and Merchandising	Yes	115	71	78	91.03%	67.83%
510900	Diagnostic and Intervention Technologies	Yes	34	31	33	93.94%	97.06%
151300	Drafting and Design Technologies	Yes	48	21	23	91.30%	47.92%
131210	Early Childhood Education	Yes	131	74	87	85.06%	66.41%
131200	Education Professions	Yes	61	15	18	83.33%	29.51%
150000	Engineering Sciences	Yes	28	20	20	100.00%	71.43%
430200	Fire Service	Yes	54	46	46	100.00%	85.19%
520900	Hospitality Management	Yes	30	29	29	100.00%	96.67%
151200	Information Technologies	Yes	160	61	75	81.33%	46.88%
430100	Law Public Safety and Security	Yes	207	142	162	87.65%	78.26%
521800	Marketing Management and Entrepreneurship	Yes	85	46	49	93.88%	57.65%
513900	Nursing Services	Yes	233	215	228	94.30%	97.85%
500500	Performing Arts and Entertainment Industry	Yes	54	27	29	93.10%	53.70%
480500	Precision Manufacturing	Yes	7	4	4	100.00%	57.14%
513500	Therapeutic Massage	Yes	61	44	54	81.48%	88.52%
470600	Transportation Technologies	Yes	209	87	96	90.63%	45.93%
480508	Welding Technologies	Yes	82	42	47	89.36%	57.32%
GIFT							
520300	Accounting and Related Services	Yes	5	5	5	100.00%	100.00%
010100	Agricultural Business Management -	Yes	3	3	3	100.00%	100.00%
510800	Allied Health Services	Yes	14	8	8	100.00%	57.14%
520200	Business Mgmt & Admin Services	Yes	9	7	8	87.50%	88.89%
520400	Business Operations Support and Assistant	Yes	1	1	1	100.00%	100.00%
460400	Construction Technologies	Yes	14	8	8	100.00%	57.14%
120500	Culinary Arts	Yes	7	4	5	80.00%	71.43%
131210	Early Childhood Education	Yes	9	4	9	44.44%	100.00%
513900	Nursing Services	Yes	5	5	5	100.00%	100.00%
470600	Transportation Technologies	Yes	2	1	2	50.00%	100.00%
480508	Welding Technologies	Yes	10	4	6	66.67%	60.00%

SY 2013 Program Completion Data

MIJTED							
010100	Agricultural Business Management -	Yes	3	2	2	100.00%	66.67%
410100	Bioscience	Yes	2	2	2	100.00%	100.00%
520200	Business Mgmt & Admin Services	Yes	17	16	16	100.00%	94.12%
120500	Culinary Arts	Yes	4	4	4	100.00%	100.00%
151300	Drafting and Design Technologies	Yes	1	1	1	100.00%	100.00%
131200	Education Professions	Yes	1	1	1	100.00%	100.00%
151200	Information Technologies	Yes	23	22	22	100.00%	95.65%
521800	Marketing Management and Entrepreneurship	Yes	15	12	14	85.71%	93.33%
513900	Nursing Services	Yes	20	20	20	100.00%	100.00%
480500	Precision Manufacturing	Yes	2	2	2	100.00%	100.00%
470600	Transportation Technologies	Yes	11	11	11	100.00%	100.00%
480508	Welding Technologies	Yes	11	9	11	81.82%	100.00%
NATIVE							
520300	Accounting and Related Services	Yes	2	2	2	100.00%	100.00%
010100	Agricultural Business Management -	Yes	36	22	33	66.67%	91.67%
520200	Business Mgmt & Admin Services	Yes	8	4	8	50.00%	100.00%
460400	Construction Technologies	Yes	47	32	42	76.19%	89.36%
120500	Culinary Arts	Yes	61	42	54	77.78%	88.52%
151300	Drafting and Design Technologies	Yes	27	11	23	47.83%	85.19%
131210	Early Childhood Education	Yes	23	18	23	78.26%	100.00%
131200	Education Professions	Yes	17	11	17	64.71%	100.00%
521800	Marketing Management and Entrepreneurship	Yes	19	12	17	70.59%	89.47%
513900	Nursing Services	Yes	73	44	68	64.71%	93.15%
470600	Transportation Technologies	Yes	21	10	18	55.56%	85.71%
480508	Welding Technologies	Yes	76	37	57	64.91%	75.00%

SY 2013 Program Completion Data

NAVIT							
010100	Agricultural Business Management -	Yes	13	7	8	87.50%	61.54%
510800	Allied Health Services	Yes	16	2	8	25.00%	50.00%
520200	Business Mgmt & Admin Services	Yes	31	26	29	89.66%	93.55%
520400	Business Operations Support and Assistant	Yes	2	2	2	100.00%	100.00%
460400	Construction Technologies	Yes	41	19	28	67.86%	68.29%
120500	Culinary Arts	Yes	46	37	43	86.05%	93.48%
521900	Design and Merchandising	Yes	1	1	1	100.00%	100.00%
151300	Drafting and Design Technologies	Yes	19	16	19	84.21%	100.00%
131210	Early Childhood Education	Yes	35	20	32	62.50%	91.43%
131200	Education Professions	Yes	8	6	6	100.00%	75.00%
430200	Fire Service	Yes	21	18	18	100.00%	85.71%
151200	Information Technologies	Yes	20	14	17	82.35%	85.00%
430100	Law Public Safety and Security	Yes	1	1	1	100.00%	100.00%
521800	Marketing Management and Entrepreneurship	Yes	4	2	2	100.00%	50.00%
513900	Nursing Services	Yes	51	40	41	97.56%	80.39%
500500	Performing Arts and Entertainment Industry	Yes	3	2	3	66.67%	100.00%
480500	Precision Manufacturing	Yes	3	3	3	100.00%	100.00%
470600	Transportation Technologies	Yes	37	23	33	69.70%	89.19%
480508	Welding Technologies	Yes	67	44	45	97.78%	67.16%
PCJTED							
010100	Agricultural Business Management -	Yes	69	46	57	80.70%	82.61%
510800	Allied Health Services	Yes	102	60	76	78.95%	74.51%
410100	Bioscience	Yes	50	31	34	91.18%	68.00%
520200	Business Mgmt & Admin Services	Yes	66	37	47	78.72%	71.21%
520400	Business Operations Support and Assistant	Yes	11	6	6	100.00%	54.55%
460400	Construction Technologies	Yes	63	45	48	93.75%	76.19%
120500	Culinary Arts	Yes	83	66	68	97.06%	81.93%
521900	Design and Merchandising	Yes	17	10	13	76.92%	76.47%
151300	Drafting and Design Technologies	Yes	28	21	25	84.00%	89.29%
131210	Early Childhood Education	Yes	36	20	31	64.52%	86.11%
131200	Education Professions	Yes	26	21	25	84.00%	96.15%
150000	Engineering Sciences	Yes	68	53	54	98.15%	79.41%
430200	Fire Service	Yes	22	13	16	81.25%	72.73%
520900	Hospitality Management	Yes	4	3	4	75.00%	100.00%
151200	Information Technologies	Yes	49	42	46	91.30%	93.88%
430100	Law Public Safety and Security	Yes	42	30	37	81.08%	88.10%
521800	Marketing Management and Entrepreneurship	Yes	89	57	79	72.15%	88.76%
513900	Nursing Services	Yes	74	54	67	80.60%	90.54%
500500	Performing Arts and Entertainment Industry	Yes	32	24	24	100.00%	75.00%
480500	Precision Manufacturing	Yes	13	10	10	100.00%	76.92%
470600	Transportation Technologies	Yes	105	62	79	78.48%	75.24%
480508	Welding Technologies	Yes	35	22	27	81.48%	77.14%

SY 2013 Program Completion Data

VACTE							
010100	Agricultural Business Management -	Yes	12	12	12	100.00%	100.00%
510800	Allied Health Services	Yes	7	5	5	100.00%	71.43%
520200	Business Mgmt & Admin Services	Yes	20	14	15	93.33%	75.00%
460400	Construction Technologies	Yes	6	5	5	100.00%	83.33%
120500	Culinary Arts	Yes	5	2	4	50.00%	80.00%
151300	Drafting and Design Technologies	Yes	1	1	1	100.00%	100.00%
430200	Fire Service	Yes	11	4	4	100.00%	36.36%
513900	Nursing Services	Yes	4	4	4	100.00%	100.00%
500500	Performing Arts and Entertainment Industry	Yes	8	6	8	75.00%	100.00%
470600	Transportation Technologies	Yes	8	7	7	100.00%	87.50%
480508	Welding Technologies	Yes	5	2	2	100.00%	40.00%
WAVE							
520300	Accounting and Related Services	Yes	2	1	2	50.00%	100.00%
010100	Agricultural Business Management -	Yes	24	17	19	89.47%	79.17%
510800	Allied Health Services	Yes	8	7	7	100.00%	87.50%
520200	Business Mgmt & Admin Services	Yes	35	31	33	93.94%	94.29%
520400	Business Operations Support and Assistant	Yes	3	2	2	100.00%	66.67%
460400	Construction Technologies	Yes	21	18	19	94.74%	90.48%
120500	Culinary Arts	Yes	42	37	39	94.87%	92.86%
521900	Design and Merchandising	Yes	15	10	11	90.91%	73.33%
151300	Drafting and Design Technologies	Yes	16	16	16	100.00%	100.00%
131210	Early Childhood Education	Yes	31	28	31	90.32%	100.00%
520800	Financial Services	Yes	5	2	5	40.00%	100.00%
430200	Fire Service	Yes	2	1	2	50.00%	100.00%
520900	Hospitality Management	Yes	10	7	7	100.00%	70.00%
151200	Information Technologies	Yes	11	8	8	100.00%	72.73%
430100	Law Public Safety and Security	Yes	8	8	8	100.00%	100.00%
521800	Marketing Management and Entrepreneurship	Yes	10	10	10	100.00%	100.00%
500500	Performing Arts and Entertainment Industry	Yes	12	5	8	62.50%	66.67%
470600	Transportation Technologies	Yes	13	9	11	81.82%	84.62%
480508	Welding Technologies	Yes	7	6	7	85.71%	100.00%

SY 2013 Program Completion Data

West-MEC							
510800	Allied Health Services	Yes	322	167	82	203.66%	25.47%
520200	Business Mgmt & Admin Services	Yes	43	27	132	20.45%	306.98%
460400	Construction Technologies	Yes	82	47	19	247.37%	23.17%
521900	Design and Merchandising	Yes	19	13	52	25.00%	273.68%
151300	Drafting and Design Technologies	Yes	73	34	70	48.57%	95.89%
430200	Fire Service	Yes	14	6	1	600.00%	7.14%
151200	Information Technologies	Yes	87	52	224	23.21%	257.47%
430100	Law Public Safety and Security	Yes	134	75	17	441.18%	12.69%
521800	Marketing Management and Entrepreneurship	Yes	275	114	32	356.25%	11.64%
513900	Nursing Services	Yes	233	186	105	177.14%	45.06%
480508	Welding Technologies	Yes	22	8	2	400.00%	9.09%
TOTAL CONCENTRATORS IN PROGRAMS WITH ASSESSMENTS			7,617	4,684	5,368	87.26%	70.47%

CONCENTRATORS WHO COMPLETED THE COHERENT SEQUENCE IN A PROGRAM WITH NO ASSESSMENT

Program Number	Program Name	Assessment Available?	Concentrator Completed Coherent Seq of Courses	Program Completion Passed	Program Completion Assessed	Percent Passed	Percent of Completers Assessed
CAVIAT							
100300	Graphic Communications	No	27		0		0.00%
100200	Multimedia Technology	No	1		0		0.00%
CAVIT							
120400	Cosmetology	No	9		0		0.00%
510600	Dental Assisting	No	2		0		0.00%
100300	Graphic Communications	No	8		0		0.00%
100200	Multimedia Technology	No	3		0		0.00%
CTD							
100300	Graphic Communications	No	1		0		0.00%
100200	Multimedia Technology	No	6		0		0.00%
CVIT							
100300	Graphic Communications	No	4		0		0.00%

SY 2013 Program Completion Data

EVIT							
490100	Air Transportation	No	29		0		0.00%
120400	Cosmetology	No	204		0		0.00%
510600	Dental Assisting	No	47		0		0.00%
100300	Graphic Communications	No	262		0		0.00%
100200	Multimedia Technology	No	211		0		0.00%
GIFT							
N/A	None	No	0		0		0.00%
MIJTED							
100200	Multimedia Technology	No	1		0		0.00%
NATIVE							
120400	Cosmetology	No	5		0		0.00%
100300	Graphic Communications	No	17		0		0.00%
NAVIT							
120400	Cosmetology	No	34		0		0.00%
460300	Electrical and Power Transmission Technologies	No	9		0		0.00%
100300	Graphic Communications	No	56		0		0.00%
100200	Multimedia Technology	No	27		0		0.00%
PCJTED							
490100	Air Transportation	No	12		0		0.00%
120400	Cosmetology	No	12		0		0.00%
510600	Dental Assisting	No	1		0		0.00%
100300	Graphic Communications	No	149		0		0.00%
511500	Mental and Social Health Services	No	1		0		0.00%
100200	Multimedia Technology	No	51		0		0.00%
VACTE							
100300	Graphic Communications	No	32		0		0.00%
100200	Multimedia Technology	No	5		0		0.00%
WAVE							
100300	Graphic Communications	No	20		0		0.00%
100200	Multimedia Technology	No	6		0		0.00%
West-MEC							
120400	Cosmetology	No	123		0		0.00%
510600	Dental Assisting	No	6		0		0.00%
100300	Graphic Communications	No	78		0		0.00%
100200	Multimedia Technology	No	110		0		0.00%
TOTAL CONCENTRATORS IN PROGRAMS WITHOUT ASSESSMENTS			1,569		0		
TOTAL CONCENTGRATORS COMPLETED PROGRAMS			9,186	4,684	5,368		

CTE Technical Skills Assessment

The online CTE Assessment System is designed to lead students toward certification that is accepted by vocation or industry as a demonstration of skill in that industry per the definition in ARS §15-391(3)(d)(e). The Arizona Skill Standards Commission oversees the Career and Technical Education (CTE) Assessment System. The CTE standards for each of the CTE occupational programs are industry-based and industry-validated. The online assessment items are aligned to the CTE program standards.

The chart below lists 49 CTE Programs/Program Options in the Arizona CTE Assessment System with technical skill assessments available during the spring 2013 assessment window.

CIP	Program/Option	CIP	Program/Option
52.0300.0	Accounting and Related Services	01.0100.0	Environmental Service Systems Option G
46.0400.2	Advanced Construction Technologies Option A	52.1900.2	Fashion Design and Merchandising Option A
52.1800.3	Advertising and Public Relations Option B	52.0800.0	Financial Services
01.0100.9	Agribusiness Systems Option F	43.0200.0	Fire Service
47.0600.5	Aircraft Mechanics Option D	52.0900.0	Hospitality Management
01.0100.4	Animal Systems Option C	52.1900.3	Interior Design and Merchandising Option B
15.1300.2	Architectural Drafting Option A	51.0800.3	Laboratory Assisting Option B
50.0500.3	Arts Management Option B	43.0100.0	Law, Public Safety and Security
48.0500.2	Automation/Robotics Option A	15.1300.4	Mechanical Drafting Option C
47.0600.3	Automotive Collision Repair Option B	51.0800.6	Medical Assisting Services Option E
47.0600.2	Automotive Technologies Option A	01.0100.5	Natural Renewable Resources Systems Option D
41.0100.0	Bioscience	15.1200.3	Network Technologies Option B
52.0200.0	Business Management and Administrative Services	51.3900.0	Nursing Services
52.0400.0	Business Operations Support and Assistant Services	51.0800.2	Pharmacy Support Services Option A
46.0400.4	Cabinetmaking Option C	01.0100.3	Plant Systems Option B
46.0400.3	Carpentry Option B	48.0500.3	Precision Machining Option B
15.1200.2	Computer Maintenance Option A	52.1800.2	Professional Sales and Marketing Option A
12.0500.0	Culinary Arts	15.1200.4	Software Development Option C
13.1210.0	Early Childhood Education	51.0800.5	Sports Medicine and Rehabilitation Services Option D
13.1200.0	Education Professions	51.0900.4	Surgical Technician Option C
15.1300.3	Electronic Drafting Option B	50.0500.2	Technical Theatre Option A
51.0900.3	Emergency Medical Services Option B	51.3500.0	Therapeutic Massage
15.0000.0	Engineering Sciences	15.1200.5	Web Page Development Option D
52.1800.4	Entertainment Marketing Option C	48.0508.0	Welding Technologies
52.1800.5	Entrepreneurship Option D		

Students are provided the opportunity to take a **practice assessment** prior to the completion of their CTE program. The practice assessment serves as a diagnostic tool for CTE teachers and students to use to demonstrate their readiness to pass the assessment prior to the **final assessment**. Students who pass their assessment are awarded a Certificate and Transcript by the Arizona Skill Standards Commission.

The CTE Assessment System is working effectively to improve JTED-funded Career and Technical Education programs in Arizona.

The chart below lists participation in the **final assessment** and pass rates for spring 2013. Many of the students' scores reflected in this chart may still be enrolled in school. As a result, these data are not identical to the data used for federal reporting purposes.

Joint Technical Education Districts	Students Passing Assessments (Numerator)	Student Participation in Assessments (Denominator)	% Passing
CAVIAT – Coconino Association for Vocation Industry & Technology	230	309	74.43%
Flagstaff Unified SD	128	182	70.33%
Fredonia - Moccasin Unified SD	10	14	71.43%
Page Unified SD	76	95	80.00%
Williams Unified SD	16	18	88.89%
CAVIT – Central Arizona Valley Institute of Technology	334	371	90.03%
Central Arizona Valley Institute of Technology	74	75	98.67%
Casa Grande Union HSD	119	134	88.81%
Coolidge Unified SD	42	48	87.50%
Florence Unified SD	51	54	94.44%
Maricopa Unified SD	39	49	79.59%
Santa Cruz Valley Union HSD	9	11	81.82%
CTD – Cochise Technology District	433	674	64.24%
Benson Unified SD	91	110	82.73%
Bowie Unified SD	9	11	81.82%
Douglas Unified SD	185	357	51.82%
San Simon Unified SD	8	8	100.00%
St. David Unified SD	29	35	82.86%
Tombstone Unified SD	77	107	71.96%
Valley Union HSD	24	29	82.76%
Willcox Unified SD	10	17	58.82%
CVIT – Cobre Valley Institute of Technology	80	123	65.04%
Globe Unified SD	30	36	83.33%
Hayden - Winkelman Unified SD	3	5	60.00%
Miami Unified SD	20	28	71.43%
San Carlos Unified SD	20	47	42.55%
Superior Unified SD	7	7	100.00%
EVIT – East Valley Institute of Technology	3741	4422	84.60%
EVIT - Main	730	809	90.23%
EVIT - Apache Junction Unified SD	102	121	84.30%
EVIT - Chandler Unified SD	491	579	84.80%
EVIT - Fountain Hills Unified SD	58	63	92.06%
EVIT - Gilbert Unified SD	531	627	84.69%
EVIT - Higley Unified SD	48	61	78.69%
EVIT - J O Combs Unified SD	31	42	73.81%
EVIT - Mesa Unified SD	496	653	75.96%
EVIT - Queen Creek Unified SD	146	167	87.43%
EVIT - Scottsdale Unified SD	193	221	87.33%
EVIT - Tempe Union HSD	915	1079	84.80%
GIFT – Gila Institute for Technology	230	281	81.85%
Gila Institute for Technology	59	65	90.77%
Duncan Unified SD	10	14	71.43%
Ft. Thomas Unified SD	8	17	47.06%

Morenci Unified SD	9	10	90.00%
Pima Unified SD	27	30	90.00%
Safford Unified SD	79	99	79.80%
Thatcher Unified SD	38	46	82.61%
MIJTED – Mountain Institute Joint Technological Education District	329	362	90.88%
Mountain Institute Central Campus	97	115	84.35%
Bagdad Unified SD	21	21	100.00%
Chino Valley Unified SD	65	70	92.86%
Humboldt Unified SD	54	56	96.43%
Mayer Unified SD	14	20	70.00%
Prescott Unified SD	76	78	97.44%
Seligman Unified SD	2	2	100.00%
NATIVE – Northeast Arizona Technological Institute of Vocational Education	409	706	57.93%
Chinle Unified SD	86	179	48.04%
Ganado Unified SD	43	60	71.67%
Kayenta Unified SD	85	123	69.11%
Pinon Unified SD	37	105	35.24%
Red Mesa Unified SD	24	38	63.16%
Sanders Unified SD	15	35	42.86%
Tuba City Unified SD	106	144	73.61%
Window Rock Unified SD	13	22	59.09%
NAVIT – Northern Arizona Vocational Institute of Technology	407	519	78.42%
NAVIT Courses	140	151	92.72%
Blue Ridge Unified SD	32	41	78.05%
Holbrook Unified SD	41	53	77.36%
Joseph City Unified SD	11	13	84.62%
Payson Unified SD	22	24	91.67%
Round Valley Unified SD	16	21	76.19%
Show Low Unified SD	61	67	91.04%
Snowflake Unified SD	38	53	71.70%
St. Johns Unified SD	9	12	75.00%
Whiteriver Unified SD	8	26	30.77%
Winslow Unified SD	29	58	50.00%
Pima County JTED	1900	2561	74.19%
Pima JTED Central Campus	269	313	85.94%
Ajo Unified SD	17	23	73.91%
Amphitheater Unified SD	149	192	77.60%
Catalina Foothills Unified SD	98	101	97.03%
Flowing Wells Unified SD	87	105	82.86%
Indian Oasis Unified SD	3	16	18.75%
Marana Unified SD	289	333	86.79%
Sahuarita Unified SD	68	108	62.96%
Santa Cruz Valley Unified District Rio Rico	90	102	88.24%
Sunnyside Unified SD	154	307	50.16%
Tanque Verde Unified SD	31	33	93.94%
Tucson Unified SD	532	798	66.67%

Vail Unified SD	113	130	86.92%
VACTE – Valley Academy for Career and Technology Education	222	315	70.48%
Camp Verde Unified SD	92	154	59.74%
Mingus Union HSD	97	106	91.51%
Sedona - Oak Creek Unified SD	33	55	60.00%
WAVE – Western Arizona Vocational Education	578	702	82.34%
Colorado River Union HSD	126	171	73.68%
Kingman Unified SD	288	309	93.20%
Lake Havasu Unified SD	116	144	80.56%
Parker Unified SD	48	78	61.54%
West-MEC – Western Maricopa Education Center	4626	5919	78.16%
West-MEC Central Campus	172	188	91.49%
Agua Fria Union HSD	450	642	70.09%
Buckeye Union HSD	335	461	72.67%
Deer Valley Unified SD	398	442	90.05%
Dysart Unified SD	183	232	78.88%
Glendale Union HSD	713	918	77.67%
Paradise Valley Unified SD	475	599	79.30%
Peoria Unified SD	1828	2354	77.66%
Saddle Mountain Unified SD	17	21	80.95%
Wickenburg Unified SD	55	62	88.71%
Source --- Fall 2012 and Spring 2013 Total Results Report	13519	17264	78.31%

QUESTION 5: The Graduation Rate of Students Enrolled in the Joint District

ARS §15-393.M.5 “The graduation rate of students enrolled in the joint district.”

Methodology

For the purposes of this report, the definition of graduation rate for federal performance measures has been used. It is as follows:

Numerator: Number of CTE concentrators who graduated in secondary education in the reporting year and were included as graduated in the state’s computation of its graduation rate using 2013 cohort year.

Denominator: Number of CTE concentrators who did not meet the requirements for graduation and left secondary education in the reporting year, *plus* those concentrators that did graduate from secondary education in the 2013 cohort year.

Schools report concentrators who have completed at least two Carnegie Units in a program. The SAIS database is used to extract leave codes for these students. All SAIS IDs that were reported as having left secondary education for one of the following reasons in FY 2013 were used in the graduation calculation:

Leave Codes	Status
G, S7 and W7	Graduated
A, C, W2, S2 W3, S3, W4, S4, W5, S5, W10, S10, W11, S11, W12, S12, W13, S13	Left school, did not meet requirements for graduation

All students who left school for any of the above reasons were included in the denominator. Only students who graduated with either a Year End Code of W7—mid-year graduate, S7—summer graduate or G—end-of-year graduate are counted as graduated in the numerator. Students graduate from their school of residence (member school of a JTED), and do not graduate from a JTED.

2013 JTED Graduation Data Issues

Students who are reported as concentrators and have a cohort year of 2013 (students are assigned a cohort year based on a four-year high school career; in this case the year they would normally graduate) are included in the graduation rate calculation for the purpose of this report. This is done so the CTE graduation rates are comparable to the published graduation rates in the School Report Card. This graduation rate is calculated for those concentrators who were reported as attending a JTED program.

Analysis

Within the parameters identified above, the Career and Technical Education graduation rate for Arizona for FY 2013 was 96.38% as evidenced in the FY 2013 Consolidated Annual Report submitted to The Office of Vocational and Adult Education. The statewide JTED graduation rate is 96.02%. The JTED graduation rate calculation is the same calculation used for the CTE graduation rate and is calculated using approved JTED programs offered at both JTED onsite and offsite campuses.

FY 2013 JTED Graduation Rates

JTED	Numerator	Denominator	Graduation Rate
CAVIAT	388	411	94.40%
CAVIT	576	596	96.64%
CTD	391	396	98.74%
CVIT	154	158	97.47%
EVIT	6071	6330	95.91%
GIFT	229	241	95.02%
MIJTED	369	395	93.42%
NATIVE	518	611	84.78%
NAVIT	694	742	93.53%
PCJTED	3034	3142	96.56%
VACTE	206	215	95.81%
WAVE	585	621	94.20%
WestMEC	5301	5426	97.70%
Total	18516	19284	96.02%
	(graduates)	(leavers)	

While JTED membership increased slightly, the 2013 statewide graduation rate had a small .06% decrease. Changes in small or small rural district membership counts have a pronounced impact on a JTED's graduation rate, as compared to a large, urban, JTED.

Recommendations

Continue the current practices of –

- Comparing current outcomes to the prior year report outcomes.
- Attempt to determine causal factors where outcomes vary by 5% or more.
- Utilize SAIS data in an effort to mirror the data used for purposes of the Arizona School Report Card.

QUESTION 6: JTED Career Opportunities

ARS §15-393.M.6 “A detailed description of the career opportunities available to students after completion of the program offered by the joint district.”

Methodology for CTE Program List

The ADE CTE Section identifies CTE programs with the greatest career potential and opportunities, on a statewide basis, for Arizona’s high school and community college students. These programs are linked to classroom offerings via the FY 2013 Arizona CTE Program List

(see Appendix F). The list reflects those programs that offer opportunities for Arizona students to earn a livable wage in gainful employment in Arizona. The list takes three primary factors into consideration:

- High demand occupations: current openings by specific occupation including projected occupation growth
- High skills occupations: job knowledge, skill and ability including academic abilities
- High wage occupations

The list includes several emerging occupational areas for which insufficient information is available from Labor Market Information Statistics for Arizona. However, several statewide reports were used to identify these critical emerging occupational areas in Arizona. The occupational areas that were determined to be new and emerging for Arizona include:

- Engineering Science
- Bioscience

The CTE Program List provides guidance for JTEDs in planning and implementing CTE programs based on the information developed by the Arizona Department of Commerce, Research Administration, in cooperation with the U.S. Department of Labor Bureau of Labor Statistics. The Detailed Occupational Data for all Available Classification of Instructional Programs (CIP) List provides specific wage and occupational detail on hundreds of occupations. JTED districts use this specific data to develop CTE programs. The highest skills, highest wages and highest demand fields of employment were prioritized for the FY 2013 Arizona CTE Program List.

The Research Administration staff at the Arizona Department of Commerce use wage data, projected job openings data, and the O*NET score to formulate the ranked list of CTE Programs. The O*NET is a comprehensive database of worker attributes and job characteristics as well as knowledge, skills and abilities scores for all occupations. The O*NET score is a measure of the skills and knowledge required for the occupations within the Classification of Instructional Programs (CIP), weighted by the number of openings in each occupation. The score provides a comprehensive picture aligning with high skills. The occupations with O*NET scores in the bottom three percent were not included in the formula.

The State Board of Vocational and Technological Education approved the formula for the CTE Program List. The Arizona CTE Program List is updated every two years. The formula for the Arizona CTE Program List is listed below:

- 2 x projected annual job openings for all occupations related to a CIP
- 1 x average wages for all occupations related to a CIP

- 1.5 O*NET Descriptor knowledge, skills and abilities scores for occupations related to a CIP

The calculation method for the CTE Program List:

- Use current nationally validated crosswalk between all occupations (SOC codes) and CIP
- The field of occupations was restricted to those occupations with an education training level 11-6 that goes up through Associate Degree Level. Each occupation has a training level assigned to it by the Bureau of Labor Statistics.
- Use O*NET Descriptor knowledge, skills and abilities scores when calculating the O*NET scores for each occupation.

A JTED may request to have consideration given to specific local needs that are not reflected on the overall state list. These may be highly specialized local employment opportunities i.e., Mining Occupations, Power Plant Maintenance, and others.

Implementation of Career Information/Opportunities

Career opportunities are emphasized through various classroom experiences within the CTE program. JTED students have a variety of resources available in order for them to increase awareness of career opportunities within the state and in their own communities. JTED students have access to an online career and educational planning tool called AzCIS (Arizona Career Information System), which provides current career and educational information for appropriate decision making. The data within the Arizona Career Information System are updated annually to reflect current market information, programs of study, Arizona postsecondary schools information, scholarships, and other related information.

QUESTION 7: Career Placement of Students Who Have Completed the Program Offered by the Joint District

ARS §15-393.M.4 “A detailed description of the career placement of students who have completed the program offered by the joint district.”

Methodology

The definition of placement for state CTE funding is as follows:

Numerator: Number of CTE concentrators who graduated and were placed in a related placement in postsecondary education or advanced training, in military service, or employment in the second quarter following the program year in which they left secondary education (i.e., placement status for CTE concentrators who graduated in the prior year will be surveyed and reported as placed if they were employed, in postsecondary education or advanced training, or in the military between October 1, 2012 and December 31, 2012)

Denominator: Number of CTE concentrators who graduated in the reporting year.

The **placement survey** is reported for graduates from the prior year and is reported by April 15 of the year following graduation. This report includes names, placement information and other relevant information for CTE concentrators reported as high school graduates the previous year. The placement information is the data used to calculate local and state performance on Arizona’s Performance Measure for Secondary Placement. The placement survey reports three types of placement:

- Postsecondary Education or Advanced Training
- Military
- Employment

A student may be a concentrator in one or more programs, and may have placement information in one or more of the above categories. A student may be reported in as many placements as are applicable to the student’s circumstances at the time the student completes the survey. Only one of these placements can be “related” to the student’s high school CTE occupational standards.

An example of related placement would be: A student completed a business program in high school and then elected to pursue a college business degree or was employed in a business occupation such as an office assistant. State funding is awarded only if the student’s data/records reflect that the student participated in a CTE program, was reported as a concentrator in the same CTE program, graduated and was placed in a related placement in school (continuing education), military field, or work/job.

JTED Placements

The Numerator in the attached tables contains the total number of CTE placements per program where a JTED member school has actual placements in that program. These are students of a JTED member school where the student has matching JTED ADM on SAIS.

The Denominator in the attached table contains the total number of graduated concentrators in an approved JTED program. These are students of a JTED member school where the student has matching JTED ADM on SAIS.

The student data are reported by program per JTED. All of the JTED approved programs that a JTED is offering are listed in each Program Profile Table at the school of residence. Not all CTE programs are offered at every JTED.

All JTED 2012-2013 Related Placement-Graduate Totals

All JTED 2012-2013 Placement-Graduate Totals			
JTED Name	Number of Related Placements	Number of Graduated Concentrators	Percent of Related Placements
CAVIAT	205	319	64.26%
CAVIT	193	353	54.67%
CTD	161	342	47.08%
CVIT	49	115	42.61%
EVIT	2562	3839	66.74%
GIFT	128	181	70.72%
MIJTED	82	146	56.16%
NATIVE	140	392	35.71%
NAVIT	307	533	57.60%
PCJTED	1072	1585	67.63%
VACTE	125	229	54.59%
WAVE	108	299	36.12%
WESTMEC	1606	2392	67.14%
Total	6738	10725	62.83%

FY 2013 JTED Placement Data Issues

A placement survey is completed on all students who were reported as concentrators who graduated in the prior year. The survey is done by the home school and because the program is identified as a JTED program, the placement data could be identified as a JTED record. There are districts that are members of a JTED and offer some programs that are JTED approved, and some that are not JTED approved programs. Concentrators reported are only counted in the placement calculation if they were actually enrolled in a JTED approved program at the member school or in an offsite facility that is managed by the JTED.

Analysis

The placement analysis includes only prior-year graduates who were placed in a postsecondary or advanced training facility, in the military or work, using the skills they were taught in their JTED approved program. The analysis that is done is on a per-student (unduplicated) related placement basis. *The average related placement rate for all JTED students was 62.83 percent, down from 66.68 percent the previous year.* Concentrators used in this calculation are students who have completed at least two Carnegie Units in a program. Because JTEDs are regional, the economy and more specifically the

unemployment rate, can affect placement in some regions. Higher unemployment rates and socioeconomic levels can have an effect on the ability for students to remain in school or find jobs.

Placement can be dependent on the age of a program. A new program may not have placements for at least two or three years, depending on the coherent sequence of courses required to teach all standards.

Several factors appear to contribute to annual changes in a JTED's placement percentage -

- Reporting staff or administration changes/turnover at either the JTED or the JTED member district levels.
- Failure to enter a student's correct graduation code into a CTE student's SAIS (Student Accountability Information System) records will cause the apparent loss of a CTE "placement", given that a student must both graduate and place in order to be counted for placement reporting and funding purposes.

Since students cannot graduate from a JTED, only their home-district, it is critical that JTED member districts insure that the correct graduation code is reflected on the graduating senior's records. This is most often a problem when a senior takes only CTE JTED "central program courses" (i.e. they took no CTE classes at their member district site their senior year).

- A second factor is the size of the JTED member districts. In a small district a small increase or decrease in graduation numbers, due to population changes, can cause percentage outcomes to appear to be significant when in fact the driving reason for change is district size.

In a district with 60 concentrators, a change of 6 students can result in a 10% change, relative to the change being only half this amount for a district with 120 concentrators.

- In addition, adding new programs can result in students migrating from existing program offerings to new programs; this means lower concentrator numbers for at least the new programs that affect member district's overall rates. New programs take several years to produce concentrators and in turn, placements.

Recommendations

None at this time.

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Joint Technical Education District 2012-2013 Statement of Assurance			
Name of JTED / CTDS: Select JTED			
JTED Mailing Address / City / ZIP: Select JTED address or type info if not on list			
JTED Physical Address (if different): Select JTED address or type info if not on list			
JTED Superintendent / Phone / Email: Select Superintendent or type info if not on list			
Contact: 	Phone: 	Email: 	
The Joint Technical Education District assures that each program/sequence of courses reported for JTED Average Daily Membership (ADM) purposes meets the requirements of ARS §15-391.5: ☐ Is taught by an instructor who is certified to teach career and technical education by the state board of education or by a postsecondary educational institution. ☐ Requires an assessment that demonstrates a level of skill or competency in a vocation or industry or that leads to certification in and acceptance by that vocation or industry. ☐ Requires specialized equipment or instructional materials that exceed the scope and cost of a standard educational course. * ☐ Requires work-based learning components, career and technical student organization participation and laboratory experience as determined by the career and technical education division of the department of education. ☐ Meets the standards of a career and technical education preparatory program as determined by the career and technical education division of the department of education. ☐ Has a defined pathway to career and postsecondary education. ☐ Is certified by the joint technical education district governing board to have met all requirements prescribed in this article. ☐ Is offered only to students in grades nine, ten, eleven and twelve. ☐ Provides at least 150 instructional hours per school year or the equivalent under a traditional five day class schedule, or ☐ Provides at least one Carnegie unit of course instruction or the equivalent under a traditional "block schedule", or ☐ Meets the length of time required by a college providing a <i>for credit</i> course articulated to the community college per the provisions of ARS §15-701.01.G. (Awards one-half of a Carnegie Unit for each three semester hours of credit the pupil earns). ☐ Is listed, as submitted for inclusion, on the current "JTED Course Approval Log" maintained by the ADE/CTE Section. * A "standard educational course" is interpreted by career and technical education division as a traditional academic educational course.			
List below all participating education institutions for which an IGA will be completed:			
Education Institution Name	CTDS Number	Education Institution Name	CTDS Number
Signature of Joint Technical Education District Superintendent		Date of Signature	
Print Form	Electronic Signature Acceptable		Submit by Email

 Learning that works for Arizona
CTE™

Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

CTE Administrator Email Phone

Teacher Email Phone

Course Title/CIP#

Course Title/CIP#

Course Title/CIP#

Course Title/CIP#

Teacher Email Phone

Course Title/CIP#

Course Title/CIP#

Course Title/CIP#

Course Title/CIP#

Teacher Email Phone

Course Title/CIP#

Course Title/CIP#

Course Title/CIP#

Course Title/CIP#

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 Learning that works for Arizona
CTE™

Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

CTE INDICATOR #1: Delivers a coherent sequence of instruction. The recommended program sequence of courses in each CTE program can be found at <http://www.azed.gov/career-technical-education/cte-administrators-online-handbook/> under CTE Administrators Online Handbook in the "CTE Program Codes and Titles" and "Coherent Sequence and Certification" sections.

COHERENT SEQUENCE: Each local CTE program should consist of one or more courses containing the content and appropriate instruction that teaches all of the knowledge and skills needed to support each of the CTE program standards and the supporting measurement criteria. LEAs may select course names that reflect local interest and marketability.

☐ **CTE INDICATOR #1: Delivers a coherent sequence of instruction.**

☐ Coherent Sequence of Instruction

☐ Number of Carnegie Units

☐ Action Needed

☐ **Evidence of an Exemplary Program**

☐ Expanded Course Sequence (.99 courses, etc.)

☐ Dual Enrollment Offered

Page 2 of 13


Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ Academic Credit Offered
☐ Industry Certification Offered

☐ **CTE INDICATOR #2: Teaches all the state-designated program standards**

☐ Course Description
☐ Course Outline
☐ Lesson Plans/Curriculum Maps
☐ Course Syllabi
☐ State Standards

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ Action Needed

☐ **Evidence of an Exemplary Program**

☐ Academic Integration
☐ Postsecondary Standards
☐ End of Program Assessment Results

☐ **CTE INDICATOR #3: Specified on the current CTE program list**

☐ Action Needed

☐ **CTE INDICATOR #4: Taught by an appropriately certified teacher per CTE Certification Requirements for the Program**

☐ CTE Provisional

Page 4 of 13


Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ CTE Standard

☐ Postsecondary

☐ National Board Certification

☐ Instructor Certification

☐ Action Needed

☐ Evidence of an Exemplary Program

☐ Dual Enrollment Certified

☐ Additional Education (Master's/Doctorate Degree, etc.)

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ CTE Summer Conference Attendance and/or other State Professional Development Event

☐ Participation on CTSO/other applicable Advisory Board

☐ **CTE INDICATOR #5: Evaluates program performance annually and meets or exceeds established State Performance Measures**

☐ 151-Reading/Language Arts

☐ 152-Math

☐ 251-Technical Skill

☐ 351-School Completion/GED

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ 4S1-Student Graduation Rates

☐ 5S1-Placement

☐ 6S1-Non-Trad Participation

☐ 6S2-Non-Trad Completion

☐ Annual Program Evaluation on file

☐ Action Needed

☐ **Evidence of an Exemplary Program**
☐ Exceeds State Performance Measures

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ Awards/Recognitions

☐ News Articles

☐ Strategic Plan in Place

☐ Active Advisory Council

☐ Strong Business and Industry Partnerships

☐ **CTE INDICATOR #6: Offers student work-based participation that involves actual work experience and connects classroom learning to work activities**
☐ Cooperative Education/DCE

Page 8 of 13


Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ Internship
☐ School Based Enterprise
☐ Action Needed
☐ **Evidence of an Exemplary Program**
☐ Innovative Strategies for Work Based Learning (Service Learning, etc.)
☐ On-Site Work Based Learning Lab
☐ **CTE INDICATOR #7: Requires student participation and Career Exploration for grades 7-9**
☐ Action Needed

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ **CTE INDICATOR #8: Requires a Career and Technical Education Student Organization to be organized for the CTE secondary programmatic area**
☐ SkillsUSA
☐ DECA
☐ FBLA
☐ FCCLA
☐ FEA
☐ FFA
☐ HOSA

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ Action Needed

☐ **Evidence of an Exemplary Program**

☐ State, Regional and National CTSO Event Attendance

☐ State, Regional and National CTSO Officers

☐ Percentage of Students who competed in State, Regional or National Level CTSO Competitions

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Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

☐ Additional Comments

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Learning that works for Arizona
CTE™

Career & Technical Education (CTE) Monitoring System - SY2013

School/CTDS District Date

Program Name/CIP# JTED Program ☐ Yes ☐ No

INDICATORS FOR PROGRAM APPROVAL

☐ **CTE INDICATOR #1: Delivers a coherent sequence of instruction.**

☐ Coherent Sequence of Instruction
 ☐ Number of Carnegie Units
 ☐ Compliant
 ☐ Action Needed
 Action Due Date

☐ **Evidence of an Exemplary Program**
 ☐ Expanded Course Sequence
 ☐ Dual Enrollment Offered
 ☐ Academic Credit Offered
 ☐ Industry Certification Offered

☐ **CTE INDICATOR #2: Teaches all the state-designated program standards**

☐ Course Desc
 ☐ Course Outline
 ☐ Course Syllabi
 ☐ Lesson Plans/Curric Maps
 ☐ State Stnds
 ☐ Compliant
 ☐ Action Needed
 Action Due Date

☐ **Evidence of an Exemplary Program**
 ☐ Academic Integration
 ☐ Postsecondary Standards
 ☐ End of Program Assessment Results

☐ **CTE INDICATOR #3: Specified on the current CTE program list**

☐ **CTE INDICATOR #4: Taught by an appropriately certified teacher per CTE Certification Requirements for the program area**

☐ CTE Provisional
 ☐ CTE Standard
 ☐ Postsecondary
 ☐ National Board Cert
 ☐ Instructor Cert
 ☐ Compliant
 ☐ Action Needed
 Action Due Date

☐ **Evidence of an Exemplary Program**
 ☐ Dual Enrollment Certified
 ☐ Additional Education
 ☐ CTE Summer Conf/State PD Event
 ☐ CTSO/other Advisory Board

☐ **CTE INDICATOR #5: Evaluates program performance annually and meets or exceeds established State Performance Measures**

☐ 1S1-Reading/Language Arts
 ☐ 1S2-Math
 ☐ 2S1-Technical Skill
 ☐ 3S1-School Completion/GED
 ☐ 4S1-Student Graduation Rates
 ☐ 5S1-Placement

☐ 6S1-Non-Trad Participation
 ☐ 6S2-Non-Trad Completion
 ☐ Annual Program Evaluation on file
 ☐ Compliant
 ☐ Action Needed
 Action Due Date

☐ **Evidence of an Exemplary Program**
 ☐ Exceeds State Performance Measures
 ☐ Awards/Recognitions
 ☐ News Articles
 ☐ Strategic Plan in Place

☐ Active Advisory Council
 ☐ Strong Business and Industry Partnerships

☐ **CTE INDICATOR #6: Offers student work-based participation that involves actual work experience and connects classroom learning to work activities**

☐ Cooperative Education/DCE
 ☐ Internship
 ☐ School Based Enterprise
 ☐ Compliant
 ☐ Action Needed
 Action Due Date

☐ **Evidence of an Exemplary Program**
 ☐ Innovative Strategies for Work Based Learning
 ☐ On-Site Work Based Learning Lab

☐ **CTE INDICATOR #7: Requires student participation and Career Exploration for grades 7-9**

☐ **CTE INDICATOR #8: Requires a Career and Technical Education Student Organization to be organized for the CTE secondary programmatic area**

☐ SkillsUSA
 ☐ DECA
 ☐ FBLA
 ☐ FCCLA
 ☐ FEA
 ☐ FFA
 ☐ HOSA
 ☐ Compliant
 ☐ Action Needed
 Action Due Date

☐ **Evidence of an Exemplary Program**
 ☐ State, Regional and National CTSO Event Attendance
 ☐ State, Regional and National CTSO Officers

☐ Percentage of Students who competed in State, Regional or National Level CTSO Competitions

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2012-2013 JTED New Program/Option Submission Form

Submit form for each NEW program or option offered in SY 2012-2013.
Courses may be offered at multiple sites; each site must be listed in the table below.

Name of JTED / CTDS:

JTED Mailing Address / City /ZIP:

JTED Physical Address (if different):

JTED Superintendent / Phone / Email:

Contact:

Phone:

Email:

Submit by Email

Print Form

New Program/Option Name and CIP:

List below the sequence of courses taught in this program/option:

Course CIP and Course Title	Local Course Title (if different)	Course Site (See Note 1)	Central or Satellite?
Add			Cntl Sat

101

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[Back to Agenda](#)

2012-2013 JTED Program/Option Delete Form

Submit form for each program or option no longer offered.
All courses on file for the deleted program will be deleted from the JTED log.

Name of JTED / CTDS:

JTED Mailing Address / City / ZIP:

JTED Physical Address (if different):

JTED Superintendent / Phone / Email:

Contact:

Phone:

Email:

Submit by Email

Print Form

List below any program or option that is no longer offered by the JTED that should be deleted in the JTED program log. All courses listed in the program or option below will be deleted from the JTED log.

Program/Option No Longer Offered



State of Arizona
Department of Education

Date: May 30, 2012

To: Joint Technological Education District Superintendents

From: Mark Hamilton, Deputy Associate Superintendent
State Director, Career and Technical Education

Subject: Joint Technological Education District (JTED) Program Approval Process

The process for Career and Technical Education to review and approve JTED programs in accordance with the legislative requirements outlined in ARS15-391.5, has changed significantly beginning with SY 2012-2013. No longer is it required for JTEDs to submit an "Application for Program/Course Approval" and have a "conditional or an approved" status prior to the beginning of the program. JTED programs will be approved utilizing the following process from beginning with SY 2012-2013:

Assuring Compliance with ARS §15-391.5

- Joint Technological District Superintendents must submit a signed Statement of Assurance assuring that all programs/courses reported for JTED Average Daily Membership funding purposes meet the requirements of ARS15-391.5.
 - The Statement of Assurance document can be found on the Arizona Department of Education/Career and Technical Education website at:
 - Electronic signatures are acceptable
 - Document may be submitted via email by clicking the "submit by email" icon at the bottom of the document page.
 - Statement of Assurances are due annually by June 30th
- Periodic program monitoring will take place randomly to ensure compliance with the requirements of ARS15-391.5

Updating JTED Program Offerings:

- Annually JTED Superintendents will receive a log listing the CTE programs ADE/CTE has on record as programs offered to students in member districts
- Review the log and the necessary correction to ensure ADE/CTE records of JTED program offerings are accurate.
- Courses can be added or deleted from the log by using the following electronic documents
 - **JTED Program and Course Information –New Program**, electronic form can be used to add new or omitted programs /courses to the JTED log.
 - **JTED Program and Course Information – Delete Program**, electronic form can be used to delete programs /courses to the JTED log.
 - Both forms as well as an instruction sheet can be found on the ADE/CTE website at:
<http://www.azed.gov/career-technical-education/forms/>
 - Forms may be submitted via email by clicking the "submit by email" icon at the bottom of the form.
- Programs may be added or deleted from the JTED log at anytime during the school year.

Ensuring accurate records of the programs offered by JTEDs is essential to the new Statement of Assurance process. Please review the attached Course log and add or delete programs as necessary. If you have questions regarding a specific course, or program sequence please contact the State Supervisor of that program. State Supervisors are available for program technical assistance. If you have other questions please contact either Jan Brite 602-542-4365 or Mark Hamilton 602-542-3437.

Attachments:

JTED Statement of Assurance
JTED Course Approval Log
JTED Program and Course Information –New Program form
JTED Program and Course Information – Delete Program
State Supervisor Contact list

ARIZONA CAREER AND TECHNICAL EDUCATION FY 2013 PROGRAM LIST

Rank	CIP	2013 CTE Program List
E	15.0000	Engineering Sciences
E	41.0100	Bioscience
1	43.0200	Fire Service
2	46.0300	Electrical and Power Transmission Technologies
3	51.0900	Diagnostic and Intervention Technologies
4	43.0100	Law, Public Safety and Security
5	51.3900	Nursing Services
6	52.0200	Business Management and Administration Services
7	47.0600	Transportation Technologies
8	51.0600	Dental Assisting
9	01.0100	Agricultural Business Management - Agriscience
10	52.1900	Design and Merchandising
11	15.1200	Information Technologies
12	15.1300	Drafting and Design Technologies
13	47.0300	Heavy/Industrial Equipment Maintenance Technologies
14	47.0200	Heating, Ventilation and Air Conditioning
15	49.0100	Air Transportation
16	49.0200	Heavy Equipment Operations
17	46.0400	Construction Technologies
18	51.0800	Allied Health Services
19	15.0300	Electronic Technologies
20	52.1800	Marketing, Management and Entrepreneurship
21	52.0400	Business Operations Support and Assistant Services
22	52.0900	Hospitality Management
23	52.0800	Financial Services
24	47.0100	Electrical Systems Installation and Maintenance Technologies
25	12.0500	Culinary Arts
26	10.0200	Multimedia Technologies
27	48.0500	Precision Manufacturing
28	48.0508	Welding Technologies
29	51.1500	Mental and Social Health Services
30	52.0300	Accounting and Related Services
31	12.0400	Cosmetology
32	13.1200	Education and Training: Education Professions
33	13.1210	Education and Training: Early Childhood Education
34	51.3500	Therapeutic Massage
35	50.0500	Performing Arts and Entertainment Industry
36	10.0300	Graphic Communications
Purple= Emerging Program		
Blue= Existing Program with Option or Sequence Change		
Orange= Existing Program Name and Option change		
Gold= Existing Program with CIP Change		

Accounting and Related Services

52.0300

The **Accounting and Related Services** instructional program prepares students to provide technical support to professional accountants and other financial management personnel. In addition, students will possess the foundation skills needed for postsecondary studies in any area of business. Instruction includes general accounting principles and practices, posting transactions to accounts, record keeping systems and accounting software operation. An integrated approach to teaching and learning is recommended as students develop interpersonal relations, career development skills and technical knowledge and skills associated with functions essential for a business operation. Students completing this program will be prepared to participate in teams and implement effective solutions to problems and business-related issues. The program is designed and delivered as a coherent sequence of school-based and work-based supervised learning. Students learn leadership skills and develop their leadership abilities through participation in the state-recognized Career and Technical Student Organization, FBLA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All Career Preparation state-designated Accounting and Related Services standards are addressed in this instructional sequence. Schools with ADE approved Accounting and Related Services programs will utilize all of the industry-validated state standards for Accounting and Related Services in the design and delivery of the following recommended sequence of courses.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.0300.10	Introduction to Business & Accounting: This course is recommended for students who have an interest in business and a desire to understand the financial aspects of business organizations. Students will be introduced to general accounting principles and practices. A computer with business applications software is used by students to perform business tasks.
	-and-
52.0300.20	Basic Accounting: Students enrolled in this course will develop skills and knowledge required to compute, classify and record numerical data, to keep accurate financial records for corporations and other forms of business. A computer with business applications and accounting software is used by students to perform accounting and related business tasks.
	<u>And program may elect to add:</u>
52.0300.30	Advanced Accounting: Students will apply their knowledge of accounting to integrated learning experiences allowing students to demonstrate the full range of Accounting and Related Services State standards through projects/simulations/school-based enterprise experiences. A computer is an essential tool for students in this class to effectively complete accounting tasks and financial analysis activities.
	<u>And program may elect to add:</u>
52.0300.75	Accounting and Related Services - Internship: This course provides students an opportunity to apply previously developed accounting knowledge and skills while participating in a structured work experience. Students may be paid or unpaid for their work experience.
	-or-
52.0300.80	Accounting and Related Services - Cooperative Education: This experience is designed to provide students with both school-based and work-based learning. Training plans and training agreements are based on previously developed accounting knowledge and skills. Students generally work a minimum of 15 hours a week.

Agricultural Business Management – Agriscience

01.0100

The **Agricultural Business Management - Agriscience** program is designed to prepare students for employment in the Agriculture, Food and Natural Resources career cluster as defined by the USDE Office of Vocational and Adult Education. Students completing this program will possess the appropriate cluster technical knowledge and skills associated with the production, processing, marketing, distribution, financing, and development of agricultural commodities and resources including food, fiber, wood products, natural resources, horticulture, and other plant and animal products/resources. In addition to the required technical skills, students will also develop leadership, advanced employability, critical thinking, applied academic, and life management skills. The program utilizes a delivery system made up of three essential and required components: formal instruction, experiential education through Supervised Agricultural Experiences (SAE), leadership and personal development through the Career and Technical Student Organization, FFA. A model for this delivery system appears in the approved Curriculum Framework booklet. The Agricultural Business Management-Agriscience program is a three Carnegie unit program. Three courses in must be shown in the program sequence of instruction for program approval.

The following describes the recommended Career Preparation courses developed from industry-validated skills for initial employment or continued related education. All the state-designated Agricultural Business Management - Agriscience standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

01.0100.10 **Agricultural Business Management** - Introduction to Applied Biological Systems: Students must attain these Standards in a coherent sequence of courses 01.0100.10 and 01.0100.12. Biology credit for college entrance and secondary graduation is available if these standards are met and a Program Review has been completed. It is required that these standards are covered in a two-course sequence during the 9th and 10th grades.

-and-

01.0100.12 **Agricultural Business Management** - Applied Biological Systems: Students must attain these Standards in a coherent sequence of courses 01.0100.10 and 01.0100.12. Biology credit for college entrance and secondary graduation is available if these standards are met and a Program Review has been completed. It is required that these standards are covered in a two-course sequence during the 9th and 10th grades.

-and-

01.0100.14 **Agricultural Business Management - Agriscience:** These Standards are designed to deliver the lab science standards associated with the Agriculture, Food and Natural Resources career cluster. Lab science credit for college entrance and secondary graduation is available if these standards are met and a Program Review has been completed. It is recommended that these standards be covered in course sequences during the 10th through 12th grades. This specific course is the 11th grade course.

-and-

Option A

01.0100.20 **Food Products and Processing Systems:** Prepares students for careers in food processing and preserving, packaging, distribution, government monitoring & regulation.

-or-

Option B

01.0100.30 **Plant Systems:** Prepares students for careers in Agronomic, Horticulture, Forestry, Turf, Viticulture, Soils, etc.

-or-

Option C

01.0100.40 **Animal Systems:** Prepares students for careers in large animals, small animals, wildlife animals, and research animals.

-or-

Option D

01.0100.50

Natural Resources Systems: Prepares students for careers in Habitat Conservation, Forest Products, Parks and Recreation, Mining, Environmental Services, Fisheries, Soil Conservation, etc.

-or-

Option E**01.0100.60**

Power, Structural and Technical Systems: Power, Structures, Controls, Geospatial Technology, Computer Systems, Electronics, Hydraulics, Pneumatics, etc.

-or-

Option F**01.0100.90**

Agribusiness Systems: Prepares students for careers in Sales, Service, Farm and Ranch Management, Entrepreneurship, Economics, etc.

-or-

Option G**01.0100.00**

Environmental Service Systems: Prepares students for careers in Pollution Prevention, Water & Air Quality, Hazardous Materials, Solid Waste Management, Health & Safety Sanitation, etc.

And program may elect to add:

01.0100.75

Agricultural Business Management - Agriscience - Internship: This course provides students an opportunity to apply previously developed knowledge and skill in Agricultural Business Management - Agriscience into a structured work experience within the same field of study. This work experience doesn't necessarily require classroom instruction and may be paid or unpaid. This is part of the student's SAE component.

-or-

01.0100.80

Agricultural Business Management - Agriscience - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Agricultural Business Management - Agriscience program.

Air Transportation **49.0100**

The **Air Transportation** program will focus on the general study of aviation and the aviation industry. The content includes communications and human relations, safe and efficient work practices, Federal Aviation Administration Pilot certification procedures, aircraft systems and components, flight safety, physics and aerodynamics and instrumentation. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience and leadership and personal development through the Career and Technical Student Organization, SkillsUSA.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

49.0100.10

Air Transportation I - This course will focus on the general study of the aviation industry, including in-flight and ground support operations, radio communications, navigation procedures and systems, airways safety and traffic regulations and governmental rules and regulations pertaining to piloting aircraft.

-and-

49.0100.20

Air Transportation II - This course will focus on preparing individuals to apply technical knowledge and skills to flying and/or navigation of fixed wing aircraft. Including instruction in principles of aircraft design and performance, aircraft flight systems and controls, flight crew operations and procedures and radio communications.

And program may elect to add:

49.0100.75

Air Transportation – Internship - This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Air Transportation knowledge and skills.

-or-

49.0100.80

Air Transportation - Cooperative Education - This course utilizes cooperative education methodology to combine school-based and supervised work-based learning experiences related to the standards identified for Air Transportation.

Allied Health Services

51.0800

The **Allied Health Services** program prepares students to perform technical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of select healthcare services. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge and skills associated with a core curriculum and pathway options of Option A – Pharmacy Support Services, Option B – Laboratory Assisting, Option C – Medical Imaging Support Services (standards to be developed), Option D – Sports Medicine and Rehabilitation Services, or Option E – Medical Assisting. Students completing one of these options will be prepared to participate in teams, solve problems, think critically and implement effective solutions. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience, leadership and personal development through the Career and Technical Student Organization, HOSA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the state-mandated Career Preparation standards are addressed in this instructional sequence. Allied Health Services consists of five program options, each with its own set of Career Preparation standards. At least two Carnegie Units will be earned in the Career Preparation sequence of courses.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

51.0800.10 **Fundamentals of Allied Health Services:** This course prepares students to apply academic and technical knowledge and skills of the Allied Health in a clinical, medical or retail setting or to continue into postsecondary education.
-and-

Option A

51.0800.20 **Pharmacy Support Services Applications:** This course prepares students to apply academic and technical knowledge and skills of the Pharmacy Technician in a clinical, medical or retail setting or to continue into postsecondary education.
-or-

Option B

51.0800.30 **Laboratory Assisting Applications:** This course prepares students to apply academic and technical knowledge and skills of the Laboratory Assisting in a clinical, medical or retail setting or to continue into postsecondary education.
-or-

Option C

51.0800.40 **(Standards to be developed)**
Medical Imaging Support Services Applications: This course prepares students to apply academic and technical knowledge and skills of the Medical Imaging Technical Assistant in a clinical or medical setting or to continue into postsecondary education.
-or-

Option D

51.0800.50 **Sports Medicine & Rehabilitation Services Applications:** This course prepares students to apply academic and technical knowledge and skills of Fitness Trainer or Physical Therapy Aide in a clinical, medical or retail setting or to continue into postsecondary education.
-or-

Option E

51.0800.60 **Medical Assisting Services Applications:** This course will prepare students to apply academic and technical knowledge and skills of the Medical Assistant in a clinical or medical setting or to continue into postsecondary education.

And program may elect to add:

Allied Health Services - Internship: This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific option they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.
-or-

51.0800.80

Allied Health Services - Cooperative Education: This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific option they have studied.

Bioscience **41.0100**

The **Bioscience** program prepares individuals to apply scientific principals and technical skills in support of biologists and biotechnologists in research, industrial, and government settings. Program includes instruction in: fermentation technology, cell culturing, protein purification, biologic synthesis, assaying and testing, quality control, industrial microbiology, bio-processing, chromatography and bio-separation, genetic technology, laboratory and hazardous materials safety, and computer applications and test equipment operation and maintenance. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience and leadership and personal development through the Career and Technical Student Organization, Health Occupations Students of America (HOSA).

The following describes the recommended Career Preparation courses developed from industry-validated skills for initial employment or continued related education. All the state-designated Bioscience standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 41.0100.10** **Introduction to Bioscience** - This course introduces students to the foundational techniques for Bioscience.
-and-
- 41.0100.20** **Advanced Bioscience:** Prepares students for careers in the applied bioscience industry.
And program may elect to add:
- 41.0100.75** **Bioscience – Internship** - This course provides students an opportunity to apply previously developed knowledge and skill in Bioscience into a structured work experience within the same field of study. This work experience doesn't necessarily require classroom instruction and may be paid or unpaid.
-or-
- 41.0100.80** **Bioscience - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Bioscience program.

Business Management and Administrative Services **52.0200**

The **Business Management and Administrative Services** instructional program prepares students to perform technical support services involved with planning, organizing, researching, directing and controlling functions related to the production, buying and selling of goods and services in domestic and international markets. In addition students will possess the foundation skills needed for postsecondary studies in any area of business. An integrated approach to teaching and learning is recommended as students develop interpersonal relations, career development skills and technical knowledge and skills associated with functions essential for a business operation. Students completing this program will be prepared to participate in teams to solve problems and make decisions about business related issues. The program is designed and delivered as a coherent sequence of school-based and work-based experiences. Leadership skills are developed through the state recognized Career and Technical Student Organizations, FBLA or DECA.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 52.0200.10 Introduction to Business Management and Administrative Services:** This course is recommended for students who have an interest in business and a desire to understand how business works in today's global economy. This course prepares students with technical skills and knowledge related to the economics, management and administrative support functions of business, which cut across industries. A computer with business applications software is used by students as a tool to perform business tasks.
- and-**
- 52.0200.20 Basic Business Management and Administrative Services:** Students enrolled in this course will develop knowledge and skills in applied research, business communications, principles of business law, public relations, information management, meeting planning and office supervisory skills. A computer with business applications software is used by students to perform project management and other business tasks.
- And programs may elect to add:**
- 52.0200.30 Advanced Business Management and Administrative Services:** This course includes instruction in business planning and operations. Computer software applications are applied to the technical support functions essential to the operation of an enterprise and buying and selling of goods and services.
- And programs may elect to add:**
- 52.0200.75 Business Management and Administrative Services – Internship -** This course provides students an opportunity to apply previously developed business management & administrative services knowledge and skills while participating in a structured work experience. Students may be paid or unpaid for their work experience.
- or-**
- 52.0200.80 Business Management and Administrative Services - Cooperative Education:** This experience is designed to provide students with both school-based and work-based learning. Training plans and training agreements are based on previously developed business management and administrative knowledge and skills. Students generally work a minimum of 15 hours a week.

Business Operations Support and Assistant Services**52.0400**

The **Business Operations Support and Assistant Services** program is designed to prepare students for instruction in business communications, principles of business law, word processing, data entry, office machine operations, office procedures, public relations, filing, records management and report preparation.

An integrated approach of teaching and learning is provided as students enhance their technical knowledge and skills that are associated with functions within Business Operations Support and Assistant Service occupations including Administrative Assistant, Executive Assistant, Office Manager, Information Assistant, Desktop Publisher, Customer Service Assistant, Data Entry Specialist, Receptionist, Computer Operator or Word Processor. In addition to the occupation related skills, students completing this program will also develop advanced critical thinking, applied academic, interpersonal relations, life management, business, economic, and leadership skills required for the 21st century workplace.

The Business Operations Support and Assistant Services program consists of a core curriculum, with a two Carnegie Unit Curriculum Framework. The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experiences, and the Career and Technical Student Organization, FBLA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment continued or continued related education. All Career Preparation state-designated Business Operations Support and Assistant Service standards are addressed in the instructional sequence. Schools with ADE approved Business Operations Support and Assistant Services programs will utilize all of the industry-validated state standards and measurement criteria for this program in the design and delivery of the following recommended sequence of courses.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 52.0400.10 Introduction to Business Operations Support and Assistant Services:** This course is recommended for students who have an interest in Administration and Information Support to learn how to utilize technology to perform and coordinate the administrative activities of an office and to ensure that information is collected and disseminated to staff and clients effectively and efficiently.
- and-**
- 52.0400.20 Advanced Business Operations Support and Assistant Services:** Students enrolled in this course will develop advanced knowledge and skills in desktop publishing, office procedures, transcription, public relations, records management and customer service while integrating the skills attained in the Introduction to Business Operations Support and Assistant Services course.
- And program may elect to add:**
- 52.0400.75 Business Operations Support and Assistant Services – Internship -** This course provides BOSAS students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed BOSAS knowledge and skills. However, the Internship does require applications directly related to the Technical Standards of the Business Operation Support and Assistant Services program.
- or-**
- 52.0400.80 Business Operations Support and Assistant Services - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Marketing, Management, and Entrepreneurship program. Students generally work a minimum of 15 hours a week.

Construction Technologies**46.0400**

The **Construction Technologies** The Construction Technologies program is designed to prepare individuals to apply technical knowledge and skills in the building industry which include units of instruction in carpentry, electrical, masonry/brick laying, concrete finishing, HVAC and plumbing, floor systems, wall and ceiling framing, roof framing, site layout, exterior finish, cabinetry and roofing applications. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience and leadership and personal development through the Career and Technical Student Organization, SkillsUSA. The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 46.0400.10 Construction Technologies Core Curriculum:** This foundation course will prepare students to use a wide variety of construction tools and equipment and maintain a safe work environment. The student will develop an understanding of construction math, financial operations, reading blueprints, basic rigging and basic construction techniques. The student will develop skills in oral and written communication as they relate to the construction industry. This course is designed to help students develop an enhanced understanding of teamwork, employability skills and career opportunities in the construction field.
- and-**

Option A

- 46.0400.20 Advanced Construction Technologies:** This course prepares the individual to apply and demonstrate advanced technical knowledge and skills in various types of construction. This lab based course will provide the students an opportunity to participate in the planning, design and completion of project based activities. i.e. electrical, masonry/brick laying, concrete finishing, HVAC, plumbing, floor systems, wall and ceiling framing, site layout, interior and exterior finish and roof applications.
- or-**

Option B

46.0400.30 **Carpentry I:** This course prepares the individual to apply and demonstrate advanced technical knowledge and skills to layout, cut fabricate, erect, install and repair wooden structures and fixtures, using hand and power tools. Includes instruction in technical mathematics, framing, construction materials and selection, job estimating, blueprint reading, foundations and roughing-in, finish carpentry techniques and applicable codes and standards.

-or-

Option C

46.0400.40 **Cabinetmaking I:** This course prepares the individual to apply and demonstrate advanced technical knowledge and skills. This lab based course will provide the students an opportunity to participate in the planning, design and completion of project based activities. This course prepares students for advanced technical knowledge and skills using a variety of cabinetmaking techniques and equipment.

And program may elect to add:

46.0400.75 **Construction Technologies - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Construction Technologies knowledge and skills.

-or-

46.0400.80 **Construction Technologies - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences, directly related to the standards identified for the Construction Technologies program.

Cosmetology

12.0400

The **Cosmetology** instructional program prepares students to perform technical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of cosmetology services. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge and skills associated with careers in this field. Students completing this program will be prepared to participate in teams, solve problems think critically and implement effective solutions. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience and personal development through the Career and Technical Student Organization, SkillsUSA.

The following describes a recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the Career Preparation state-designated Cosmetology standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

12.0400.10 **Fundamentals of Cosmetology:** This course introduces students to careers in Cosmetology by preparing them to apply academic, employability and technical knowledge and skills related to common industry standards and practices.

-and-

12.0400.20 **Cosmetology - Advanced Applications:** This course introduces students to careers in Cosmetology by preparing them to apply academic, employability and technical knowledge and skills related to common industry standards and practices.

And program may elect to add:

12.0400.75 **Cosmetology - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill in Cosmetology into a structured work experience. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.

-or-

- 12.0400.80 Cosmetology - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards for the Cosmetology program.

Culinary Arts

12.0500

The **Culinary Arts** program is designed to prepare students to apply technical knowledge and skills required for food production and service occupations in institutional and commercial food establishments. Students completing this program will possess the technical knowledge and skills required for planning, selecting, storing, purchasing, preparing and serving quality food products. Nutritive values, safety and sanitation procedures, use of commercial equipment, serving techniques, special diets and management of food establishments will also be studied. In addition to technical skills, students completing this program will also develop advanced critical thinking, applied academic, career development, life and employability skills, business, economic, and leadership skills required for culinary arts occupations. The program utilizes a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organization, FCCLA and SkillsUSA.

The following describes a recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the state-designated Culinary Arts standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 12.0500.10 Fundamentals of Culinary Arts:** This course prepares students to serve under the supervision of food service professionals as kitchen support staff and commercial food preparation workers. It includes instruction in kitchen equipment, organization and operations, sanitation, quality control, quantity food preparation and cooking skills.
- and-**
- 12.0500.20 Culinary Arts Applications:** This course prepares students with advanced applications in kitchen equipment, organization and operations, sanitation, quality control, quantity food preparation and cooking skills. Additionally, students have training in business operations of a food and beverage operation.
- And program may elect to add:**
- 12.0500.75 Culinary Arts - Internship:** This course provides students an opportunity to apply previously developed knowledge and skills into a structured work experience. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders who have completed at least one Carnegie unit of study in the Culinary Arts program.
- or-**
- 12.0500.80 Culinary Arts - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards for the Culinary Arts program.

Dental Assisting

51.0600

The **Dental Assisting** program prepares students to perform technical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of medical assisting healthcare services - both front office and clinical responsibilities. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge and skills associated with a dental assistant. Students completing this program will be prepared to participate in teams, solve problems, think critically, and implement effective solutions. The program will be designed and delivered as a coherent sequence of experiences using technical instruction, experiential learning, supervised clinical experience, and leadership and personal development through the career and technical student organization, HOSA.

The following describes the recommended sequence of courses yet to be developed that will be necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 51.0600.10 Fundamentals of Dental Assisting:** This course prepares students to apply academic, technical knowledge and skills of the Dental Assistant in a clinical or dental office setting or to continue into postsecondary education.
- and-**
- 51.0600.20 Dental Assisting - Advanced Applications:** This course prepares students to apply academic, technical knowledge and skills of the Dental Assistant in a clinical or dental office setting or to continue into postsecondary education.
- And program may elect to add:**
- 51.0600.75 Dental Assisting - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific option they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.
- or-**
- 51.0600.80 Dental Assisting - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific program they have studied.

Design and Merchandising

52.1900

The **Design and Merchandising** program is designed to prepare students for employment or advanced postsecondary coursework in design production; apparel or home furnishings sales and manufacturing; custom fashion or interior design; supervisory positions in home furnishings and apparel manufacturing; and as buyers for retail establishments. A student completing this program will possess the technical knowledge and skills associated with fashion or interior design/production and selection, wholesale purchasing, sales and promotion. In addition to technical skills, students completing this program will also develop advanced critical thinking, career development, applied academic, life and employability skills, basic business practices and leadership skills required for entry into fashion or interior design and merchandising occupations. The program utilizes a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience and the Career and Technical Student Organization, FCCLA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the state-designated Design and Merchandising standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 52.1900.10 Fundamentals of Design and Merchandising:** This course introduces students to the technical knowledge and skills associated with design principles, production, selection, marketing principles, display, purchase, sales, promotion, construction, textile science and business practices.

-and-

Option A**52.1900.20**

Fashion Design and Merchandising Applications: This course is designed for students to apply advanced occupational skills in fashion design, production, selection, marketing, display, purchase, sales, promotion and materials selection.

-or-

Option B**52.1900.30**

Interior Design and Merchandising Applications: This course is designed for students to apply advanced occupational skills in interior design plans and drawings, furnishings and materials selection, marketing, display, purchasing, sales, promotion and business practices.

And program may elect to add:

52.1900.75

Design and Merchandising - Internship: This course provides students an opportunity to apply previously developed knowledge and skills into a structured work experience within the specific option they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders who have completed at least one Carnegie unit of study in the Design and Merchandising program.

-or-

52.1900.80

Design and Merchandising - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Design and Merchandising program option.

Diagnostic and Intervention Technologies **51.0900**

The **Diagnostic and Intervention Technologies** program is composed of three options: Respiratory Therapy Technician, Emergency Medical Paramedics and Surgical Technician. Students completing this program will be prepared to participate in teams, solve problems, think critically and implement effective solutions. The program will be designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience, leadership and personal development through the Career and Technical Student Organization, HOSA.

These options will be designed to prepare high school students with the foundations in knowledge and technical skills needed to help prepare them to continue their education toward their chosen option by successfully completing an appropriate postsecondary program. Affiliations with local community college programs can provide high school students with dual or concurrent credit that can be applied toward their postsecondary certificate or degree. The following describes a recommended sequence of courses. All the state-mandated Career Preparation standards are yet to be developed.

The Diagnostic and Intervention Technologies program consists of three options, each of which will have its own set of Career Preparation standards (standards to be developed). In the new delivery system, at least two Carnegie Units will be earned in the Career Preparation sequence of courses.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

Option A**51.0900.20**

Fundamentals of Respiratory Therapy Technician: This course, when developed, will help prepare students to continue their education toward becoming a Respiratory Therapy Technician by completing an appropriate postsecondary program.

-and-

51.0900.25

Respiratory Therapy Technician - Advanced Applications: This course, when developed, will help prepare students to continue their education toward becoming a Respiratory Therapy Technician by completing an appropriate postsecondary program.

-or-

Option B**51.0900.30**

Fundamentals of Emergency Medical Services: This course, when developed, will help prepare students to continue their education toward becoming an Emergency Medical Paramedic by completing an appropriate postsecondary program.

-and-

51.0900.35 Emergency Medical Services - Advanced Applications: This course, when developed, will help prepare students to continue their education toward becoming an Emergency Medical Paramedic by completing an appropriate postsecondary program.

-or-

Option C

51.0900.40 Fundamentals of Surgical Technicians: This course, when developed, will help prepare students to continue their education toward becoming a Surgical Technician by completing an appropriate postsecondary program.

-and-

51.0900.45 Surgical Technicians - Advanced Applications: This course, when developed, will help prepare students to continue their education toward becoming a Surgical Technician by completing an appropriate postsecondary program.

And program may elect to add:

51.0900.75 Diagnostic & Intervention Technologies - Internship: This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific option they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.

-or-

51.0900.80 Diagnostic & Intervention Technologies - Cooperative Education: This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific option they have studied.

Drafting and Design Technology

15.1300

The **Drafting and Design Technology** program is designed to prepare students to apply technical skills via computer assisted design and drafting to create two-dimensional and three-dimensional engineering designs. It includes instruction in specification interpretation, dimensioning techniques, drafting calculations, material estimation, technical communications, and computer applications. In addition to the occupation related skills, students completing this program will develop advanced critical thinking, applied academics, interpersonal relations, life management, and business, economic, and leadership skills required for the 21st century workplace. The Drafting and Design Technology program consists of a core curriculum and four areas of specialization for a student to choose from: Option A) Architectural Drafting, Option B) Civil Drafting, Option C) Electronics Drafting, and Option D) Mechanical Drafting. The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organization, SkillsUSA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Drafting and Design Technology standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

15.1300.10 Drafting and Design Technology Fundamentals: This course prepares students to apply technical knowledge and skills to plan and prepare scale interpretations of engineering, design and architectural projects. It includes instruction in creating layouts and designs, blueprints and renderings and in the use of computer-assisted design programs. In addition to knowledge of drafting technologies, students will have the opportunity to place special emphasis on more specific services and/or industries in which they have an interest.

-and-

One of the following Career Preparation courses (.20, .30, .40 or .50) will be included as part of the instructional sequence for this program:

Option A

15.1300.20 Architectural Drafting: This course prepares students to apply technical knowledge and skills to develop working drawings and electronic simulations for architectural and related construction projects. Includes instruction in basic construction and structural design, architectural rendering, layout and designs, blueprint interpretation, building materials and basic structural wiring diagramming.
-or-

Option B

15.1300.30 Electronics Drafting: This course prepares students to apply technical knowledge and skills to develop working schematics and representations in support of electrical/electronic and computer engineers. Includes instruction in basic electronics, electrical systems and computer layouts, electronic circuitry and electrical systems specification interpretation.
-or-

Option D

15.1300.40 Mechanical Drafting: This course prepares students to apply technical knowledge and skills to develop working drawings and electronic simulations in support of mechanical and industrial engineers. Includes instruction in manufacturing materials and processes, mechanical drafting, basic metallurgy, geometric dimensioning and tolerance, blueprint reading and technical communications.

And program may elect to add:

15.1300.75 Drafting and Design Technologies - Internship: This course provides CTE students an opportunity to engage in learning through participation in a structured work experience, that can be either paid or unpaid and does not necessarily require classroom instruction, that involves the application of previously developed Drafting and Design Technologies knowledge and skills.
-or-

15.1300.80 Drafting and Design Technology - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Drafting and Design Technology program.

Early Childhood Education

13.1210

The **Early Childhood Education** program is designed to prepare students for employment in early childhood settings. The program includes instruction in child growth and development, child health, nutrition, safety, planning and supervision of developmentally appropriate play and learning activities. Child guidance, family relationships, parenting and applicable legal and administrative requirements are addressed, as well. Preparation for the development and management of effective early childhood programs and facilities is included. In addition to technical skills, students completing this program will also develop advanced critical thinking, applied academic, career development, life and employability skills, business, economic and leadership skills required for entry into Early Childhood Education occupations. The program utilizes a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience and the Career and Technical Student Organization, FCCLA.

The following describes the recommended sequence of courses organized on the basis of industry-recognized skills necessary for initial employment or continued related education. All the state-designated Early Childhood Education standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

13.1210.10 Fundamentals of Early Childhood Education: This course prepares occupational students to understand the physical, mental, emotional and social growth and development of children. It is recommended that a portion of class time be spent observing young children.
-and-

13.1210.20 Early Childhood Education Applications: This course prepares students for occupations in early childhood education in both the public and private sector. At least 50% of students time should be spent working with children below grade three. High school students may receive certifications such as the Child Development Association (CDA) upon completion of the program.

And program may elect to add:

- 13.1210.75 Early Childhood Education - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Early Childhood Education knowledge and skills.
- or-**
- 13.1210.80 Early Childhood Education - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards for the Early Childhood Education program.

Education Professions

13.1200

The **Education Professions** program is designed to prepare students for employment or postsecondary opportunities in the education field. The program provides instruction in education career choices, education structure and systems, theory, pedagogy, developmental stages, learning styles and methodology. The program also provides interactive experiences with students at different age levels, in a variety of content areas in educational environments. Education Professions is designed to articulate with the Introduction to Education courses at the community college and para-professional preparation programs. In addition to technical skills, students completing this program will develop advanced critical thinking skills, enhanced academic skills, develop civic responsibility, understand education as a consumer, and develop employability and leadership skills. The program utilizes a delivery system made up of four integral parts: formal/technical instruction, experiential/service learning, supervised work-based learning and the student organization, FEA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation State-designated Education Professions standards are addressed in this instructional program.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 13.1200.10 Education Professions Fundamentals:** This course provides students with instruction in education career choices, education structure and systems, legal and ethical responsibility of educators. It provides instruction in developmental stages of children, education theory, pedagogy and methodology. It is recommended that observation and interactive field experience be a significant part of this course.
- and-**
- 13.1200.20 Education Professions Applications:** This course prepares students to work in an educational environment. The course should expound on learning styles, interactions with students, use of equipment and resources, methodology in both preparation and presentation in the classroom as a workplace.
- And program may elect to add:**
- 13.1200.75 Education Professions - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Education Professions knowledge and skills.
- or-**
- 13.1200.80 Education Professions - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based learning and supervised work-based learning experiences directly related to the standards for the Education Professions program.

Electrical and Power Transmission Technologies

46.0300

The **Electrical and Power Transmission Technologies** a program that generally prepares individuals to apply technical knowledge and skills to install indoor and outdoor residential, commercial, and industrial electrical systems and associated power transmission lines. Includes instruction in electricity, safety procedures, wiring, insulation and grounding, schematic blueprint interpretation, equipment operation and maintenance, and applicable codes and standards

is designed to prepare students for careers in the Construction Industries. The occupational standards for both options are aligned with the National Center for Construction Education and Research (NCCER) standards. Construction Technologies I include units of instruction in electrical, masonry, concrete finishing and plumbing. Construction Technologies II includes units of instruction in floor systems, wall and ceiling framing, roof framing, site layout, exterior finish and roofing applications. The program is comprised of a core curriculum and two options: Option A (Residential Electrician) and Option B (Industrial Electrician). The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

46.0300.10 Fundamentals of Electrical and Power Transmission Technologies: This course includes units of instruction in career planning, oral and written communications, understanding financial operations, teamwork, human relations, basic safety, construction math, hand tools, power tools, reading blueprints, basic rigging and exploring careers in construction.

-and-

At least one option must be included as part of the instructional sequence for this program:

Option A

46.0300.20 Residential Electrician: This course prepares the individual to apply and demonstrate advanced technical knowledge and skills to install, operate, maintain and repair electrical apparatus and systems such as residential electric power wiring; AC and DC motors, controls and electrical distribution panels. Includes instruction in principles of electronics and electrical systems, wiring, power transmission, safety, job estimation, electrical testing and inspection and applicable codes and standards.

-or-

Option B

46.0300.30 Industrial Electrician: This course prepares the individual to apply and demonstrate advanced technical knowledge and skills. This lab based course will provide the students an opportunity to participate in maintaining and repairing local, long distance and rural electric power cables and communication lines, erect and construct pole and tower lines; install underground lines and cables, which will include installation and repair, fibre-optic technology, trenching, mobile equipment and crane operation, high voltage installations, maintenance and inspection, safety, remote communications, and applicable codes and standards. The planning, design and completion of project based activities. This course prepares students for advanced technical knowledge and skills using a variety of techniques and equipment.

And program may elect to add:

46.0300.75 Electrical and Power Transmission Technology - Internship: This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Electrical and Power Transmission Technology knowledge and skills.

-or-

46.0300.80 Electrical and Power Transmission Technology - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences, directly related to the standards identified for the Electrical and Power Transmission Technology program.

Electrical Systems Installation and Maintenance Technologies

47.0100

The **Electrical Systems Installation and Maintenance Technologies** program is designed to prepare students to apply technical knowledge and skills to assemble, install, operate, maintain and repair one and two way communications equipment and systems, including television cable systems and mobile or stationary communication devices. An integrated approach of teaching and learning is provided as students enhance their technical knowledge and skills that are associated with functions within Electrical Systems Installation and Maintenance Technologies occupations. In addition to the occupation related skills, students completing this program will develop advanced critical thinking, applied academics, interpersonal relations, life management, business, economic and leadership skills required for the 21st century workplace. The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience and the Career and Technical Student Organization, SkillsUSA.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Electrical Systems Installation and Maintenance Technologies standards are addressed in this instructional sequence.

- 47.0100.10 Electrical Systems Installation and Maintenance Technologies Fundamentals:** This course will introduce the basic components and principles involved in the assembly operation, maintenance, repair and installation of communications equipment and systems.
- and-**
- 47.0100.20 Electrical Systems Installation and Maintenance Technologies I:** This course offers the students the basics in diagnostic techniques, the use of testing equipment and the principles of mechanics, electricity and electronics as they relate to the repair and installation of communications systems.
- and-**
- 47.0100.25 Electrical Systems Installation and Maintenance Technologies II:** This course offers the students advanced knowledge skill and instruction in diagnostic techniques, the use of testing equipment and the principles of mechanics, electricity and electronics as they relate to the repair and installation of communications systems.
- And program may elect to add:**
- 47.0100.75 Electrical Systems Installation and Maintenance Technologies - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Electrical Systems Installation and Maintenance Technologies knowledge and skills.
- or-**
- 47.0100.80 Installation and Maintenance Technologies - Cooperative Education:** This course utilizes a cooperative education methodology to combine school- based and supervised work- based learning experiences directly related to the standards identified for the Electrical Systems Installation and Maintenance Technologies program.

Electronic Technologies
15.0300

The **Electronic Technologies** program is designed to prepare students to apply basic engineering principles and technical skills in support of electrical, electronics and communication engineers. Includes instruction in electrical circuitry, prototype development and testing, systems analysis and testing, systems maintenance, instrument calibration and report preparation, in addition to technical skills, students completing this program will also develop advanced critical thinking, applied academic, career development, life management, business, economic and leadership skills required for Electronic Technology occupations.

The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 15.0300.10 Electronic Technology Core Curriculum:** Students will learn basic safety principles and practices used in electronic manufacturing industries and/or repairing electronic equipment. Students will learn how to use basic hand tools, test equipment and troubleshooting techniques. Other units of instruction include basic math through trigonometry, reading and interpreting schematic diagrams and technical drawings, soldering/desoldering techniques and other basic assembly skills.
- and-**
- 15.0300.20 Electricity Principles and Applications:** This course includes units of instruction in basic concepts, electrical quantities and units, basic circuits, laws and measurements, circuit components, multiple-load circuits, complex-circuit analysis, magnetism, alternating current and voltage, power in AC circuits, capacitance, inductance, transformers, RCL circuits, electric motors, and test equipment.
- and-**

- 15.0300.25 Electronic Principles and Applications:** This course includes units of instruction in semiconductors, diodes, power supplies, transistors, small-signal amplifiers, large-signal amplifiers, operational amplifiers, oscillators, communications theory, integrated circuits, silicon-controlled rectifiers, regulated power supplies and digital signal processing.
And program may elect to add:
- 15.0300.75 Electronic Technologies - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Electronic Technology knowledge and skills.
-or-
- 15.0300.80 Electronic Technologies - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Electronic Technology program.

Engineering Sciences

15.0000

The **Engineering Sciences** program is designed to: prepare students to apply basic engineering principles and new product development applications for commercial and industrial products. Students will be prepared in the following instructional areas:

Fundamental principles included in problem Solving techniques, creativity with product design, principles of processing, energy sources, available materials, environmental issues, industrial demands, and costs.

RECOMMENDED PROGRAM SEQUENCE OF COURSES

15.0000.10 Fundamentals of Engineering Sciences:

This course will take students with a background of algebra and teach the basic knowledge of Engineering principles and systems of the engineering process, system analysis and control. Core concepts and understandings will be explored through the use of the tools used to create processes as they relate to the development of a system. Students will learn to research, experiment, plan, to organize, and manage such systems through problem-solving, creating efficient engineering processes used in science and industry. Additional units include career planning, communication skills, team work, work-based learning experiences, safety and business planning.

-and-

15.0000.11 Algebra II or above Math Course (course may be taken simultaneously with 15.0000.20)

-and-

15.0000.20 Applications of Problem Solving in Engineering Sciences: This course provides an opportunity for students with a physics background to apply fundamentals in the world of new technologies emerging from engineering research such as nanotechnology, chemical, environmental or mechanical engineering. This includes the use of hand machine tools, computer aided tools and measurement systems from the oscilloscope to the nano-meter for nano-manufacturing. Students will learn how to link theory to hands-on real-world applications. This class is modeled to the University criterion covering engineering theory through a hands-on approach. Additional units are provided for further integration of general engineering principles in the manufacturing of a product.

-and-

15.0000.30 Advanced Engineering Sciences prepares students to use their critical thinking skills and to apply formulations from pre-calculus to basic innovative engineering job functions: research, design development, testing and analysis when preparing product processes to the manufacturing or aerospace engineering. Students will apply concepts of math and science, and problem solving skills to the different systems using input, process, output and feedback. Students will further demonstrate the fundamentals of engineering and mechanics using scientific principles from materials to to construct a project with consideration to environmental factors; economics and safety which impacts these processes on natural resources and society.

And program may elect to add:

15.0000.75 Engineering Sciences - Internship: This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously

developed Engineering Sciences knowledge and skills.

-or-

- 15.0000.80 Engineering Sciences - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Engineering Sciences program.

Financial Services

52.0800

The **Financial Services** instructional program prepares students to provide a wide variety of customer services and technical support in investments and securities, financial planning, credit management, insurance, real estate and banking and other financial related areas. Development of leadership skills is integral to the students' success in the program. The Career and Technical Student Organizations, FBLA or DECA students who complete this program will be prepared to participate in teams to solve problems and think critically about managing their personal finances and those of a business organization. In addition, students will possess the academic and foundation occupational skills and knowledge needed to pursue specialized postsecondary studies in finance. Instruction is designed and planned utilizing the state standards for the program. The program is designed and delivered as a coherent sequence of courses utilizing technical instruction, experiential learning, and supervised work-based experience.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All Career Preparation state-designated Financial Services standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 52.0800.10 Introduction to Business and Financial Services:** Students enrolled in this course will receive instruction in a variety of customer services provided by banks, insurance agencies, investment brokers, credit unions and related enterprises. General knowledge of budgeting and credit management are outcomes of this course. A computer with business applications software is used by students to perform business and finance related tasks.

-and-

- 52.0800.20 Basic Financial Services:** Students enrolled in this course will receive instruction in principles of economics and accounting, financial instruments, economic and monetary systems. A computer with business applications software is used by students to perform basic financial management tasks.

And program may elect to add:

- 52.0800.75 Financial Services - Internship:** This course provides students an opportunity to apply previously developed financial services knowledge and skills while participating in a structured work experience. Students may be paid or unpaid for their work experience.

-or-

- 52.0800.80 Financial Services - Cooperative Education:** This course is designed to provide students with both school-based and work-based learning. Training plans and training agreements are based on previously developed financial services knowledge and skills. Students generally work a minimum of 15 hours a week.

Fire Service

43.0200

The **Fire Service** program prepares students to perform technical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of Fire Science services. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge, and skills associated with careers in this field. Students completing this program will be prepared to participate in teams, solve problems, think critically and implement effective solutions. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations,

experiential learning, supervised occupational experience and leadership and personal development through the Career and Technical Student Organization, SkillsUSA

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All of the Career Preparation state-designated Fire Service standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 43.0200.10 Fundamentals of Fire Service:** This course introduces students to careers in Fire Science and prepares students to apply academic, employability and technical knowledge and skills related to common industry standards and practices of Fire Science.
- and-**
- 43.0200.20 Fire Service - Advanced Applications:** This course prepares students to apply advanced academic and technical knowledge and skills in a variety of settings within Fire Science.
- And program may elect to add:**
- 43.0200.75 Fire Service - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific option they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.
- or-**
- 43.0200.80 Fire Service - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific option they have studied.

Graphic Communications **10.0300**

The **Graphic Communications** program is designed to prepare students for employment/postsecondary education related to the fields of Graphic Arts, Graphic Design, or Photo-Imaging. An integrated approach of teaching and learning is provided as students enhance their technical knowledge and skills that are associated with functions within Graphic Communications occupations. In addition to the occupation related skills, students completing this program will develop advanced critical thinking, applied academics, interpersonal relations, life management, business, economic, and leadership skills required for the 21st century workplace. The Graphic Communications program consists of a core curriculum and three areas of specialization for a student to choose from: Option A) Graphic Arts, Option B) Graphic Design, or Option C) Photo-Imaging. The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organization, SkillsUSA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Graphic Communications standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 10.0300.10 Fundamentals of Graphic Communications:** This course includes units of instruction in all aspects of the industry, career development, applied math, safety, legal issues, customer service, basic computer and design skills, color management and preparing a portfolio for Graphic Communications occupations.
- and-**
- The following course can be added, if necessary, to the Coherent Sequence of Instruction.**
- 10.0300.12 Graphic Communication Fundamentals II:** This course is a continuation of Graphic Communications Fundamentals if necessary. Instruction will include all aspects of the industry, career development, applied math, safety, legal issues, customer service, basic computer and design skills, color management and preparing a portfolio for Graphic Communications occupations.
- and-**

Two of the following Career Preparation courses (.20 and .25 or .30 and .35 or .40 and .45) will be included as part of the instructional sequence for this program:

Option A

10.0300.20 Graphic Arts I: This course prepares the individual to apply basic artistic and computer techniques to the interpretation of technical and commercial concepts of press operations. Includes instruction in computer assisted art and design, printmaking, color theory, plate making, image assembly, press operations and print finishing/distribution.

-and-

10.0300.25 Graphic Arts II: This course prepares the individual to apply advanced technical knowledge and skills to the layout, design, and typographic arrangements of printed and electronic media. Includes theory and hands-on instruction in offset and digital printing equipment and operations, lithography, screen-printing, digital imaging, print preparation, desktop publishing, and will provide a distinct understanding of the printing industry and its business operations.

-or-

Option B

10.0300.30 Graphic Design I: This course includes units of instruction in applied visual arts that prepares the individual to use basic artistic techniques to communicate effectively ideas and information to business and customer audiences via illustrations and other forms of digital or printed media. Students will continue the development of the electronic and traditional portfolio.

-and-

10.0300.35 Graphic Design II: This course prepares the individual to apply advance knowledge and skills to prepare customer documents. The course includes units of instruction in concept and layout, paste-up techniques such as drawing, cartooning, and computer graphics. Students will complete the electronic and traditional portfolio.

-or-

Option C

10.0300.40 Photo Imaging I: This course includes units of instruction in applied visual arts that prepares the individual to use basic artistic techniques to communicate effectively ideas and information to business and customer audiences through the recording of events and people, via digital photography.

-and-

10.0300.45 Photo Imaging II: This course prepares the individual to apply advanced knowledge and skills to produce quality photographs through the use of digital photography. The course includes units of instruction in specialized camera and equipment operation and maintenance, applications to commercial and industrial needs and photography business operations.

And program may elect to add:

10.0300.75 Graphic Communications - Internship: this course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Graphic Communications knowledge and skills.

-or-

10.0300.80 Graphic Communications - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Graphic Communications program.

Heating, Ventilation and Air Conditioning Maintenance

47.0200

The **Heating, Ventilation and Air Conditioning Maintenance** program prepares students to apply technical knowledge and skills to repair, install, service and maintain the operating conditions of heating and air conditioning systems. Includes instruction in diagnostic techniques, the use of testing equipment and the principles of mechanics, electricity and electronics as they relate to the repair of heating and air conditioning systems.

The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 47.0200.10 Heating, Ventilation and Air Conditioning Maintenance I:** This course will prepare students to use a wide variety of tools and equipment and maintain a safe work environment. The student will develop an understanding of construction math, financial operations, reading blueprints, basic rigging and basic layout techniques. The student will develop skills in oral and written communication as they relate to the industry. This course is designed to help students develop an enhanced understanding of teamwork, employability skills and career opportunities in the field.
- and-**
- 47.0200.20 Heating, Ventilation and Air Conditioning Maintenance II:** Heating, Ventilation and Air Conditioning II: This course prepares the individual to apply and demonstrate advanced technical knowledge and skills in the industry. This lab based course will provide the students an opportunity to participate in the planning, design and completion of project based activities.
And program may elect to add:
- 47.0200.75 Heating, Ventilation and Air Conditioning - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Heating, Ventilation and Air Conditioning knowledge and skills.
- or-**
- 47.0200.80 Heating, Ventilation and Air Conditioning Maintenance - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences, directly related to the standards identified for the Heating/Air Conditioning Maintenance program.

Heavy Equipment Operations**49.0200**

The **Heavy Equipment Operations** program prepares students to apply technical knowledge and skills to operate and maintain a variety of heavy equipment such as a crawler tractor, motor graders and scrapers, shovels, rigging devices, hoists, and jacks. Includes instruction in digging, ditching, sloping, stripping, grading and backfilling, clearing and excavating.

The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 49.0200.10 Heavy Equipment Operations I:** Course description is under development.
- and-**
- 49.0200.20 Heavy Equipment Operations II:** Course description is under development.
And program may elect to add:
- 49.0200.75 Heavy Equipment Operations - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Heavy Equipment Operations knowledge and skills.
- or-**
- 49.0200.80 Heavy Equipment Operations - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences, directly related to the standards identified for the Heavy Equipment Operations program.

Heavy / Industrial Equipment Maintenance Technologies

47.0300

The **Heavy/Industrial Equipment Maintenance Technologies** program description and certification requirements are under development.

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RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 47.0300.10 Heavy/Industrial Equipment Maintenance Tech Core Curriculum:** This course is under development.
- and-**
- 47.0300.20 Heavy/Industrial Equipment Maintenance Tech I:** This course is under development.
- and-**
- 47.0300.25 Heavy/Industrial Equipment Maintenance Tech II:** This course is under development.
- And program may elect to add:**
- 47.0300.75 Heavy/Industrial Equipment Maintenance Tech - Internship:** This course is under development.
- or-**
- 47.0300.80 Heavy/Industrial Equipment Maintenance Tech - Cooperative Education:** This course is under development.

Hospitality Management

52.0900

The **Hospitality Management** program is designed to prepare students for employment in positions that provide customer-focused services in such facilities as hotels, resorts, convention centers, National parks, RV parks, travel agencies and cruise lines. A student completing this program will possess the knowledge and skills associated with reservations and front desk operations, meeting and banquet room support services, food and beverage support services, housekeeping, laundry operations, supervisory functions, and environmental functions. In addition to these skills, students will possess advanced employability skills including critical and conceptual thinking, communications, applied academics, life and employability skills, and technology. This program utilizes a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organization, FCCLA and DECA.

The following describes a recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the state-designated Hospitality Management standards are addressed in this instructional sequence.

- 52.0900.10 Fundamentals of Hospitality Management:** This course prepares students for occupations in a variety of hospitality services and facilities including: hotels, resorts, convention centers, National parks, RV parks, travel agencies and cruise lines.
- and-**
- 52.0900.20 Hospitality Management Applications:** The outcomes of this course are integrated into learning projects and simulations to demonstrate the full range of Hospitality Management standards. Work-based learning activities such as internships, school-based enterprises, or job shadowing are considered a component of Hospitality Management application activities.
- And program may elect to add:**
- 52.0900.75 Hospitality Management - Internship:** This course provides students an opportunity to apply previously developed knowledge and skills into a structured work experience. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders who have completed at least one Carnegie unit of study in the Hospitality Management program.
- or-**

52.0900.80 Hospitality Management - Cooperative Education: This course utilizes a cooperative education methodology by providing supervised work-based learning experiences directly related to the standards identified for the Hospitality Management program.

Information Technologies

15.1200

The **Information Technologies** program is designed to prepare students for employment/postsecondary education related to the design, development, installation, implementation, use and management of computers and networks. An integrated approach of teaching and learning is provided to enhance the technical knowledge and skills associated with functions within IT occupations. In addition to the occupation related skills, students completing this program will develop advanced critical thinking, applied academics, interpersonal relations, life management, business, economic, and leadership skills required for the 21st century workplace. The Information Technology program consists of a core curriculum and four areas of specialization for a student to choose from: Option A) Computer Maintenance, Option B) Network Technology, Option C) Software Development, or Option D) Web Page Development. The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organization, SkillsUSA or FBLA.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

15.1200.10 Information Technologies Fundamentals: This course introduces principles of computers with an emphasis on basic concepts of computer maintenance, network technology, software development and web page development. While also providing an understanding of the IT industry, computer mathematics and the evolution of the computer.

-and-

One of the four Career Preparation options (.20 or .30 or .40 or .50) will be included as part of the instructional sequence for this program:

Option A

15.1200.20 Computer Maintenance: This option prepares students to apply technical knowledge and skill in PC hardware and software systems with an emphasis on PC repair and maintenance. This option will offer skills necessary to competently perform in the industrial environment, as well as pass the necessary exams to obtain certification.

-or-

Option B

15.1200.30 Network Technologies: This option prepares students to apply technical knowledge and skills to install, configure and troubleshoot basic networking hardware, protocols, and services. This option will offer the skills necessary to competently perform in the industrial environment, as well as pass the necessary exams to obtain certification.

-or-

Option C

15.1200.40 Software Development: This option prepares students to apply software theory and programming methods to the solution of business data problems. This option will offer the skills necessary to competently perform in the industrial environment, as well as pass the necessary exams to obtain certification.

-or-

Option D

15.1200.50 Web Page Development: This option prepares students to become familiar with the foundational and basic skills of Internet Technologies, writing code manually, using graphical user interface authoring tools and learning basic infrastructure networking. This option will offer the skills necessary to competently perform in the industrial environment, as well as pass the necessary exams to obtain certification.

And program may elect to add:

15.1200.75 Information Technologies - Internship: This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Information Technologies knowledge and skills.

-or-

- 15.1200.80 Information Technology - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Information Technology program.

Law, Public Safety and Security

43.0100

The **Law, Public Safety and Security** instructional program prepares students to perform technical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of Law, Public Safety and Security services. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge and skills associated with careers in this growing field. Students completing this program will be prepared to participate in teams, solve problems, think critically, and implement effective solutions. The program is designed and delivered as a coherent sequence of experiences using technical instruction, experiential learning, supervised occupational experience, and leadership and personal development through the Career and Technical Student Organization, SkillsUSA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All Career Preparation state-designated Law, Public Safety and Security standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 43.0100.10 Fundamentals of Law, Public Safety and Security:** This course introduces students to careers in Law, Public Safety and Security and prepares students to apply academic and technical knowledge and skills related to common industry standards and practices.
- and-**
- 43.0100.20 Law, Public Safety and Security - Advanced Applications:** This course prepares students to apply advanced academic and technical knowledge and skills to a variety of settings within Law, Public Safety and Security.
- And program may elect to add:**
- 43.0100.75 Law, Public Safety & Security - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific program they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.
- or-**
- 43.0100.80 Law, Public Safety & Security - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific program of studies.

Marketing, Management, and Entrepreneurship

52.1800

The **Marketing, Management and Entrepreneurship** program is designed to prepare students for employment in various sales, customer service, first-line supervisory positions, web page design, e-retailing, sports marketing, hospitality and tourism, small business ownership, advertising/promotion and/or postsecondary education related to the fields of Professional Sales and Marketing, E-Commerce Marketing, Entertainment Marketing, Entrepreneurship and Advertising. An integrated approach of teaching and learning is provided as students enhance their technical knowledge and skills that are associated with functions within Marketing, Management and Entrepreneurship occupations. In addition to the occupation related skills, students completing this program will also develop advanced critical thinking, applied academic, interpersonal relations, life management, business, economic, and leadership skills required for the 21st century workplace. The Marketing, Management and Entrepreneurship program consists of a core curriculum and five areas of specialization for a student to choose from: Option A) Professional Sales and Marketing, Option B) E-Commerce Marketing, Option C) Entertainment Marketing, Option D) Entrepreneurship, or Option E) Advertising. The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experiences, and the Career and Technical Student Organization, DECA.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Marketing, Management and Entrepreneurship standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

52.1800.10 Marketing, Management and Entrepreneurship Fundamentals: This course is designed to introduce the students to basic marketing concepts and principles as they relate to Professional Sales and Marketing, E-Commerce, Entertainment Marketing, Entrepreneurship and Advertising.
-and-

One of the five Career Preparation options (.20, .30, .40, 50 or .60) will be included as part of the instructional sequence for this program:

Option A

52.1800.20 Professional Sales and Marketing: This course prepares students to perform marketing functions and tasks as they relate to selling and retailing. (This code is appropriate for courses utilizing a marketing lab/student-operated store.)
-or-

Option B

52.1800.30 Advertising and Public Relations: This course prepares students to create and market communication strategies utilizing multiple media mediums. Includes instruction in the elements of advertising, design and graphics as well as copyright to effectively plan, integrate and implement successful advertising campaigns.
-or-

Option C

52.1800.40 Entertainment Marketing: This course prepares students to perform marketing and management functions and tasks that can be applied to amateur or professional sports or sporting events and entertainment or entertainment services. It also prepares students to perform marketing and management functions and tasks that can be applied to attracting and serving the traveling public, and other services incidental to the travel and tourism industry.
-or-

52.1800.50 Entrepreneurship: This course prepares students for small business ownership through the development of a business plan, marketing strategies and a financial plan while also gaining an understanding of HR and Management functions within a small business.

And program may elect to add:

52.1800.75 Marketing, Management and Entrepreneurship - Internship: This course provides MME students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed MME knowledge and skills. However, the Internship does require applications directly related to the Technical Standards of the Marketing, Management and Entrepreneurship program.
-or-

52.1800.80 Marketing, Management and Entrepreneurship - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Marketing, Management, and Entrepreneurship program.

Mental and Social Health Services

51.1500

The **Mental and Social Health Services** program prepares students to participate in teams, solve problems, think critically and implement effective solutions. The program will be designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised clinical experience, leadership and personal development through the Career and Technical Student Organization, HOSA.

This program will be designed to prepare high school students with the foundations in knowledge and technical skills needed to help prepare them to continue their education by successfully completing an appropriate postsecondary program. Affiliations with local community college programs can provide high school students with dual or concurrent credit that can be applied toward their postsecondary certificate or degree.

The following describes the recommended sequence of courses yet to be developed that will help prepare students to complete successfully a postsecondary program in mental and social health services.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 51.1500.10 Fundamentals of Mental and Social Health Services:** This course, when developed, will help prepare students to continue their education toward becoming Mental and Social Health Services personnel by completing an appropriate postsecondary program.
- and-**
- 51.1500.20 Mental and Social Health Services - Advanced Applications:** This course, when developed, will help prepare students to continue their education toward becoming Mental and Social Health Services personnel by completing an appropriate postsecondary program.
- And program may elect to add:**
- 51.1500.75 Mental and Social Health Services - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific program they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.
- or-**
- 51.1500.80 Mental and Social Health Services - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific program they have studied.

Multimedia Technologies 10.0200

The **Multimedia Technologies** program is designed to prepare students to apply technical knowledge and skill in the:

- Writing, directing, production and performance of broadcast journalism for television.
- Communication of dramatic information, ideas, moods and feelings through the making, producing and editing of films and video.
- Production of sound recording as finished products or as components of film/video, broadcast, live or mixed media productions.

As well as prepare students for employment in various positions within the Radio, TV, and Film industries such as Animator, Assignment Editor, Assistant Editor, Audio Technician, Camera operator, Camera Assistant, Composer, Digital Production Manager, DJ, FCP Editor, Field Mixer/Audio Engineer, Field Producer, Grip, Gaffer, HD Camera Operator, News Director, News Producer, News Reporter, Production Assistant, Production Coordinator, Prop Master, Scriptwriter, Soundmixer, Special Effects/Make-up Artist, Storyboard Artist, Videographer, Writer and/or postsecondary education related to the fields of Electronic Journalism, Interactive Digital Media and Radio/Audio Technologies.

An integrated approach of teaching and learning is provided as students enhance their technical knowledge and skills that are associated with functions within Audio/Visual Technologies occupations. In addition to the occupation related skills, students completing this program will develop advanced critical thinking, applied academics, interpersonal relations, life management, business, economic and leadership skills required for the 21st century workplace.

The Audio/Visual Technologies program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience and the Career and Technical Student Organization, SkillsUSA.

Career Preparation: The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Multimedia Technologies standards are addressed in this instructional sequence.

- 10.0200.10 Fundamentals of Multimedia Technologies:** This course prepares the students to apply technical knowledge and skills in the production of Multimedia Technologies programs and related operations. Included in the core curriculum is basic instruction in sound, lighting and camera operation/maintenance, power feed control, studio

operations, production preparation, sound/video editing, broadcast engineering, related computer applications, and specialized applications such as news, entertainment, live talk, sports, commercials, PSA's, documentaries and short films/animations.

-and-

10.0200.20 Applications of Multimedia Technologies: This course offers the students advanced skill and knowledge to write broadcast media, produce, direct and perform a television broadcast while also giving students the ability to edit digital images and video, develop and manage interactive digital media.

And program may elect to add:

10.0200.75 Multimedia Technologies - Internship: This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Multimedia Technologies knowledge and skills.

-or-

10.0200.80 Multimedia Technologies - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Audio/Visual Technologies program.

Nursing Services

51.3900

The **Nursing Services** instructional program prepares students to perform technical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of nursing assisting services. The Arizona State Board of Nursing must approve Certified Nursing Assistant programs. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge and skills associated with nursing assisting and the pathway into other careers in nursing. Students completing this program will have the opportunity to take the Arizona examination to become a Certified Nursing Assistant (I), and be prepared to participate in teams, solve problems, think critically and implement effective solutions. The program is designed and delivered as a coherent sequence of experiences using technical instruction, academic foundations, experiential learning, supervised occupational experience and leadership and personal development through the Career and Technical Student Organization. HOSA will be available as the Career and Technical Student Organization serving Health Careers Education.

The following describes the recommended sequence of courses developed from industry-validated skills necessary for initial employment or continued related education. All the Career Preparation state-designated Nursing Services standards are addressed in this instructional sequence.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

51.3900.10 Fundamentals of Nursing Services: This course prepares students to apply academic, employability and technical knowledge and skills related to common industry standards and practices of nursing assisting within the nursing profession.

-and-

51.3900.20 Nursing Services - Advanced Applications: This course prepares students to apply advanced academic and technical knowledge and skills related to nursing assisting in a variety of settings within the nursing profession.

And program may elect to add:

51.3900.75 Nursing Services - Internship: This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific program they have studied. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.

-or-

51.3900.80 Nursing Services - Cooperative Education: This course utilizes cooperative education methodology to combine school-based and supervised work-based learning identified for students within the specific program of studies.

Performing Arts and Entertainment Industry

50.0500

The **Performing Arts and Entertainment Industry** instructional program prepares students to participate in the technical and management areas of the performing arts and entertainment industry. In addition, students will possess the foundation skills needed for postsecondary studies in technical theatre or arts management. An integrated approach to teaching and learning is recommended as students develop interpersonal relations, career development skills and technical knowledge and skills associated with the performing arts and entertainment industry.

Leadership skills are developed through the state recognized Career and Technical Student Organizations, Skills USA. Performing Arts and Entertainment Industry students are also encouraged to be active members of the Arizona State Thespians.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

Option A

50.0500.20

Fundamentals of Performing Arts and Entertainment Industry - Technical Theatre: This course prepares students to apply knowledge and skills to artistic, technical, and dramatic principles to communicate through theatrical methods. This program includes instruction in set design, lighting design, sound design and audio engineering, make-up design, scene painting, property management, production management, video design, costume design, technical direction and production, and digital applications.

A recommended pre-requisite of a fine arts class in theatre, music or dance is not funded through CTE.

-and-

50.0500.25

Performing Arts and Entertainment Industry - Technical Theatre I: Prepares individuals to manage the planning, design, preparation, and application of theatrical production as described above.

And program may elect to add:

50.0500.26

Performing Arts and Entertainment Industry -Technical Theatre II: This third optional course continues the work of Technical Theatre I, with students managing the planning, design, preparation and application of theatrical production as described above.

-or-

Option B

50.0500.30

Performing Arts and Entertainment Industry - Fundamentals: Arts Management: This course prepares students to apply knowledge and skills from the world of business to the management of non-profit performing arts and for-profit entertainment companies. This program includes instruction in financial management practices for performing arts businesses, legal and ethical behaviors in the entertainment industry, safety rules and procedures, marketing, administrative management and leadership, human resource management, information systems and technology, fundraising and development, and operations (front and back of house) management.

Recommended Pre-Requisite: a fine arts class in theatre, music or dance or a business fundamentals course.

-and-

50.0500.35

Performing Arts and Entertainment Industry - Arts Management I: Prepares individuals to manage the planning, preparation, and application of arts management practices to performing arts and entertainment businesses as described above.

-or-

50.0500.36

Performing Arts and Entertainment Industry - Arts Management II: This third optional course continues the work of Arts Management I, with students managing the planning, preparation, and application of arts management practices to performing arts and entertainment businesses as described above.

- 50.0500.75** **And program may elect to add:**
Performing Arts and Entertainment Industry - Internship: This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience that can be either paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Performing Arts and Entertainment Industry knowledge and skills.
- or-**
- 50.0500.80** **Performing Arts and Entertainment Industry - Cooperative Education:** This course utilizes a cooperative education methodology to combine school-based learning and supervised work-based learning experiences directly related to the standards for the Performing Arts and Entertainment Industry program.

Precision Manufacturing

48.0500

The **Precision Manufacturing** program is designed to introduce students to basic precision manufacturing principals and technical skills. Students will be prepared in the following instructional areas: manufacturing systems, production planning and quality control, documentation, technical problem-solving, management information systems, predictive/preventive maintenance and automated manufacturing. Students will have the opportunity to earn an industry recognized NIMS level 1 certification. The program is comprised of one core course and three options: Option A (Automation/Robotics); Option B (Computer Controlled Fabrication). The program uses a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organization, SkillsUSA.

- 48.0500.10** **Fundamentals of Precision Manufacturing:** This course includes units of instruction in computer control and power systems used in manufacturing. Units also include set up and change-over techniques, using industrial instruments and utilizing technical skills. Instruction also includes careers opportunities in manufacturing, communications skills, work-based learning experiences, teamwork, safety, creative thinking and problem solving.

-and-

- 48.0500.12** **Applications of Precision Manufacturing:** This course includes units of instruction in computer control and power systems used in manufacturing. Units also include set up and change-over techniques, using industrial instruments and utilizing technical skills. Instruction also includes careers opportunities in manufacturing, communications skills, work-based learning experiences, teamwork, safety, creative thinking and problem solving.

One of the following Career Preparation options will be included as part of the instructional sequence for this program:

Option A

- 48.0500.20** **Automation/ Robotics:** Students in this course will learn how automation reduces the need for human labor. Students will understand the math, science and technology of robots, their design, and application in industrial automation for manufacturing. Students will learn control systems, robotics and computer applications and how they are used to control machinery in industry. Students will gain a working knowledge of electronics, programming, mechanics and applicable software through technical skills in support of technicians and other personnel engaged with robotics.

-or-

Option B

- 48.0500.30** **Precision Machining:** in this course students develop a clear understanding of mechanical systems including engines, pumps, medical devices; as well as the need for highly accurate parts via modern CAD-CAM systems to produce 3-D developed components. Students will learn how tighter tolerances require ultrahigh precision machining to be competitive in the aerospace industry. Students will have the opportunity to earn an industry recognized certificate verifying the student's practice of machine geometry, motion control and machining strategy.

And program may elect to add:

- 48.0500.75** **Precision Manufacturing - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Precision Manufacturing knowledge and skills.

-or-

- 48.0500.80 Precision Manufacturing - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Precision Manufacturing program.

Therapeutic Massage **51.3500**

The **Therapeutic Massage** instructional program prepares students to perform technical and clinical services involved with planning, organizing, researching, directing and controlling functions and processes related to the provision of therapeutic massage. An integrated approach to teaching and learning is provided as students develop interpersonal relations, career development skills and technical knowledge and skills associated with careers in this growing field. Students completing this program will be prepared to participate in teams, solve problems, think critically, and implement effective solutions. The program is designed and delivered as a coherent sequence of experiences using technical instruction, experiential learning, supervised clinical experience, and leadership and personal development through the Career and Technical Student Organization, HOSA.

The following describes the recommended sequence of courses. All the Career Preparation standards for Therapeutic Massage are under development.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 51.3500.10 Fundamentals of Therapeutic Massage:** This course prepares students to apply academic and technical knowledge and skill of the Therapeutic Masseuse in a clinical, medical or retail setting or to continue into postsecondary education.
- and-
- 51.3500.20 Therapeutic Massage - Advanced Applications:** These courses prepare students to apply academic, technical knowledge and skills of the therapeutic masseuse in a clinical, medical or retail setting or to continue into postsecondary education.
- And program may elect to add:**
- 51.3500.75 Therapeutic Massage - Internship:** This course provides students an opportunity to apply previously developed knowledge and skill into a structured work experience within the specific program of study they have completed. This work experience doesn't necessarily require classroom instruction, may be paid or unpaid, and is available for 12th graders.
- or-
- 51.3500.80 Therapeutic Massage - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for students within the specific program they have studied.

Transportation Technologies **47.0600**

The **Automotive Technologies** program is designed to prepare individuals for jobs as technicians in the automotive or avionics fields. The program is comprised of a core curriculum and four options: Option A (Automotive Technologies), Option B (Auto body/Collision Repair), Option C (Diesel Engine Repair), and Option D (Aircraft Mechanics). The occupational standards for both options A and B are aligned with National Automotive Technicians Education Foundation (NATEF) and Automotive Service Excellence (ASE) standards.

- Automotive Technologies includes units on repairing brake systems, repairing electrical/electronics systems, repairing steering and suspension systems, and engine performance diagnosis and repair.
- Auto Body/Collision Repair Technologies includes units on performing disassembly and assembly repairs, performing structural repairs, performing metal, plastic and fiberglass repairs, preparing and finishing surfaces, and using appropriate paint and refinishing techniques.
- Diesel Engine Repair Technologies includes units on repair, service, and maintenance of diesel engines in vehicles such as automobiles, buses, trucks and construction equipment; as well as stationary diesel engines in electrical generators and related equipment.

Aircraft Mechanics prepares students to apply technical knowledge and skills to repair, service, and maintain all types of aircraft power plants and related systems. Instruction includes engine inspection and maintenance, lubrication and cooling, electrical and ignition systems, carburetion, fuels and fuel systems. The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

47.0600.10 Automotive Technologies Core Curriculum: This program prepares the student to apply technical knowledge and skills in the safety, adjustment, maintenance, part replacement, and repair of tools, equipment and machines. The course includes developing career plans, preparing for employment, participating in work-based learning experiences, demonstrating oral and written communication skills, understanding financial operations of small businesses, identifying characteristics of successful leaders in the work place and participation in leadership development activities.

-and-

At least one option must be included as part of the instructional sequence for this program:

Option A

47.0600.20 Automotive Technologies I: This course prepares the individual to apply basic technical knowledge and skills in safety, adjustment, maintenance, and parts replacement to repair automobiles and light trucks. Students are introduced to: a) brake systems; b) electric/electronic systems; c) steering and suspension systems; and d) engine performance diagnosis and repair.

-and-

47.0600.25 Automotive Technologies II: This course prepares the individual to apply higher levels of technical knowledge and skills to maintain, diagnose and repair automobiles and light trucks. Students will gain in-depth knowledge needed to troubleshoot and identify malfunctioning components and sensors; and correct these problems in four areas: 1) brake systems; 2) electrical/electronic systems; 3) steering and suspension systems; and 4) engine performance analysis. Graduates should be able to pass the ASE tests for each of the four areas.

-or-

Option B

47.0600.30 Automotive Collision Repair I: This course prepares individuals to apply basic technical knowledge and skills in seven standards areas: 1) safety and maintenance; 2) damage analysis and preparing repair cost estimates; 3) disassemble and assemble parts; 4) non-structural repair; 5) metal, plastic and fiberglass repairs; 6) prepare and finish surfaces; and 7) paint and refinishing techniques.

-and-

47.0600.35 Automotive Collision Repair II: This course prepares the individual to apply higher levels of technical knowledge and skills to repair, reconstruct and finish automobile and light truck bodies, fenders and external features. Includes instruction in seven competency areas: 1) safety and maintenance; 2) damage analysis and damage reports; 3) disassemble and assemble parts; 4) non-structural repairs; 5) metal, plastic and fiberglass repairs; 6) prepare and finish surfaces; and 7) paint and refinishing techniques. Graduates will be prepared to pass the four specialized tests required for the Master Collision Repair and Refinish Certification.

-or-

Option C

47.0600.40 Diesel Engine Repair Technology I: This course prepares the individuals to apply technical knowledge and skills to repair service and maintain diesel engines and related equipment.

-and-

47.0600.45 Diesel Engine Repair Technology II: This course prepares the individual to apply higher levels of technical knowledge and skills to repair vehicles such as buses, trucks, ships, railroad locomotives construction equipment and related equipment

-or-

Option D

- 47.0600.50 Aircraft Mechanics I:** This course provides beginning level knowledge and skills that have been identified as preparation for the FAA Airframe and Power Plant (A&P) certificate. Further education and training may be required to be able to master the knowledge and skills required for full A&P certification.
- 47.0600.55 Aircraft Mechanics II:** This course provides an advancing level of knowledge and skills that have been identified as preparation for the FAA Airframe and Power Plant (A&P) Certificate. Further education and training may be required to be able to master the knowledge and skills required for full A&P certification.
- or-**
- Option E**
- 47.0600.60 General Service Technician I:** This course prepares the individual to apply basic technical knowledge and skills in safety, adjustment, maintenance, and parts replacement to repair automobiles and light trucks. Students are introduced to: auto shop and personal safety, tools and equipment, basic vehicle service, engine repair, automatic transmission, and manual drive train and axles.
- and-**
- 47.0600.65 General Service Technician II:** This course prepares the individual to apply higher levels of technical knowledge and skills to maintain, diagnose and repair automobiles and light trucks. Students will gain in-depth knowledge needed to troubleshoot and identify malfunctioning components and sensors; and correct these problems in the areas of: suspension and steering, brakes, electrical/electronic systems, heating and air conditioning, and engine performance.
- And program may elect to add:**
- 47.0600.75 Transportation Technologies - Internship:** This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Transportation Technologies knowledge and skills.
- or-**
- 47.0600.80 Automotive Technologies - Cooperative Education:** This course utilizes cooperative education methodology to combine school-based and supervised work-based learning experiences related to the standards identified for the Automotive Technologies program.

Welding Technologies

48.0508

The **Welding Technologies** program is designed to prepare students for employment welding. The curriculum provides individuals with critical thinking, career development, life management, business, economic and leadership skills required for Welding Technologies occupations. Welding Technologies prepares individuals to apply technical knowledge and skills to join or cut metal surfaces. Includes instruction in arc welding, resistance welding, brazing and soldering, cutting, high-energy beam welding and cutting, solid state welding, ferrous and non-ferrous materials, oxidation-reduction reactions, welding metallurgy, welding processes and heat treating, structural design, safety, and applicable codes and standards.

The following describes the recommended courses developed from industry-validated skills necessary for initial employment or continued related education.

RECOMMENDED PROGRAM SEQUENCE OF COURSES:

- 48.0500.10 Welding Technologies Core Curriculum:** Instruction includes career planning, preparing for employment, work-based learning, oral and written communication skills, understanding the role of small businesses and financial management, workplace leadership styles and leadership development. The program is designed and delivered as a coherent sequence of experiences using technical instruction, experiential learning, supervised occupational experience, leadership and personal development through the career and technical student organization.
- and-**
- 48.0500.20 Welding Technologies I:** Prepares individuals to apply basic technical knowledge and skills to join or cut metal surfaces. Includes instruction in blueprint reading, arc welding, brazing soldering, cutting, safety, and applicable codes and standards.

-and-

48.0500.25 Welding Technologies II: This course prepares individuals to apply advanced technical knowledge and skills using a variety of welding techniques and equipment. Instruction includes Welding and Cutting Theory, Inspection and Testing, Electrical Fundamentals, Drawing and Welding Symbols, Fabrication Principles and Practices and Safety.

And program may elect to add:

48.0500.75 Welding Technologies - Internship: This course provides CTE students an opportunity to engage in learning through participation in a structured work experience that can either be paid or unpaid and does not necessarily require classroom instruction that involves the application of previously developed Welding Technologies knowledge and skills.

-or-

48.0500.80 Welding Technologies - Cooperative Education: This course utilizes a cooperative education methodology to combine school-based and supervised work-based learning experiences directly related to the standards identified for the Welding Technologies program.

FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated

CAVIAT				
Program	Description	Placements	Graduates	Rate
100200	Multimedia Technology	4	4	100.00%
100300	Graphic Communications	31	43	72.09%
120500	Culinary Arts	25	48	52.08%
131200	Education Professions	7	8	87.50%
131210	Early Childhood Education	9	10	90.00%
150000	Engineering Sciences	4	10	40.00%
151200	Information Technologies	8	11	72.73%
151300	Drafting and Design Technologies	4	11	36.36%
430100	Law Public Safety and Security	1	2	50.00%
460400	Construction Technologies	13	21	61.90%
470600	Transportation Technologies	24	41	58.54%
480500	Precision Manufacturing	1	5	20.00%
480508	Welding Technologies	29	46	63.04%
510800	Allied Health Services	1	1	100.00%
513900	Nursing Services	14	17	82.35%
520200	Business Mgmt & Admin Services	15	19	78.95%
520300	Accounting and Related Services	3	5	60.00%
521800	Marketing Management and Entrepreneurship	3	4	75.00%
521900	Design and Merchandising	9	13	69.23%

CAVIT				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	11	17	64.71%
100200	Multimedia Technology	1	4	25.00%
100300	Graphic Communications	21	42	50.00%
120400	Cosmetology	2	8	25.00%
120500	Culinary Arts	28	63	44.44%
131200	Education Professions	0	1	0.00%
131210	Early Childhood Education	15	30	50.00%
150000	Engineering Sciences	1	1	100.00%
410100	Bioscience	12	20	60.00%
430100	Law Public Safety and Security	12	17	70.59%
430200	Fire Service	9	15	60.00%
460400	Construction Technologies	6	15	40.00%
470600	Transportation Technologies	4	4	100.00%
480508	Welding Technologies	0	3	0.00%
510800	Allied Health Services	26	37	70.27%
510900	Diagnostic and Intervention Technologies	0	2	0.00%
513500	Therapeutic Massage	10	11	90.91%
513900	Nursing Services	11	26	42.31%
520200	Business Mgmt & Admin Services	2	6	33.33%
520400	Business Operations Support and Assistant Services	5	8	62.50%
520900	Hospitality Management	2	4	50.00%
521800	Marketing Management and Entrepreneurship	15	19	78.95%

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

**FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated**

CTD				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	32	56	57.14%
100200	Multimedia Technology	4	12	33.33%
100300	Graphic Communications	9	17	52.94%
120500	Culinary Arts	23	44	52.27%
131200	Education Professions	4	9	44.44%
131210	Early Childhood Education	5	18	27.78%
150000	Engineering Sciences	1	3	33.33%
151200	Information Technologies	4	9	44.44%
151300	Drafting and Design Technologies	0	14	0.00%
410100	Bioscience	5	18	27.78%
430100	Law Public Safety and Security	1	2	50.00%
430200	Fire Service	0	11	0.00%
460400	Construction Technologies	10	19	52.63%
470600	Transportation Technologies	3	14	21.43%
480508	Welding Technologies	2	3	66.67%
510800	Allied Health Services	3	18	16.67%
513900	Nursing Services	12	13	92.31%
520200	Business Mgmt & Admin Services	12	19	63.16%
520300	Accounting and Related Services	5	5	100.00%
520900	Hospitality Management	1	1	100.00%
521800	Marketing Management and Entrepreneurship	25	37	67.57%

CVIT				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	7	11	63.64%
100200	Multimedia Technology	0	1	0.00%
100300	Graphic Communications	2	11	18.18%
120500	Culinary Arts	4	13	30.77%
131200	Education Professions	0	1	0.00%
131210	Early Childhood Education	2	8	25.00%
151200	Information Technologies	1	1	100.00%
430200	Fire Service	1	1	100.00%
460400	Construction Technologies	6	11	54.55%
470100	Electrical Systems Installation Maintenance Tech	1	1	100.00%
470600	Transportation Technologies	1	4	25.00%
480508	Welding Technologies	1	9	11.11%
513900	Nursing Services	10	16	62.50%
520200	Business Mgmt & Admin Services	8	14	57.14%
520900	Hospitality Management	2	6	33.33%
521800	Marketing Management and Entrepreneurship	3	7	42.86%

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated

[illegible]

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated

MIJTED				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	7	14	50.00%
100200	Multimedia Technology	5	6	83.33%
120500	Culinary Arts	2	12	16.67%
131200	Education Professions	2	2	100.00%
151200	Information Technologies	12	23	52.17%
151300	Drafting and Design Technologies	1	1	100.00%
410100	Bioscience	7	11	63.64%
460400	Construction Technologies	0	4	0.00%
470600	Transportation Technologies	7	14	50.00%
480500	Precision Manufacturing	2	2	100.00%
480508	Welding Technologies	3	3	100.00%
513900	Nursing Services	14	23	60.87%
520200	Business Mgmt & Admin Services	14	20	70.00%
521800	Marketing Management and Entrepreneurship	6	11	54.55%

NATIVE				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	19	48	39.58%
100200	Multimedia Technology	1	4	25.00%
100300	Graphic Communications	12	31	38.71%
120400	Cosmetology	2	10	20.00%
120500	Culinary Arts	8	26	30.77%
131200	Education Professions	2	9	22.22%
131210	Early Childhood Education	6	12	50.00%
150000	Engineering Sciences	0	1	0.00%
150300	Electronic Technologies	4	8	50.00%
151200	Information Technologies	0	3	0.00%
151300	Drafting and Design Technologies	4	27	14.81%
430100	Law Public Safety and Security	0	1	0.00%
460400	Construction Technologies	8	33	24.24%
470600	Transportation Technologies	9	18	50.00%
480508	Welding Technologies	37	77	48.05%
490200	Heavy Equipment Operations	1	2	50.00%
513900	Nursing Services	14	46	30.43%
520200	Business Mgmt & Admin Services	5	11	45.45%
520300	Accounting and Related Services	1	2	50.00%
520400	Business Operations Support and Assistant Services	0	1	0.00%
520900	Hospitality Management	0	8	0.00%
521800	Marketing Management and Entrepreneurship	7	14	50.00%

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

**FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated**

NAVIT				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	13	24	54.17%
100200	Multimedia Technology	13	30	43.33%
100300	Graphic Communications	19	58	32.76%
120400	Cosmetology	22	29	75.86%
120500	Culinary Arts	17	31	54.84%
131200	Education Professions	2	3	66.67%
131210	Early Childhood Education	21	35	60.00%
151200	Information Technologies	7	9	77.78%
151300	Drafting and Design Technologies	24	31	77.42%
430100	Law Public Safety and Security	4	4	100.00%
430200	Fire Service	12	17	70.59%
460300	Electrical and Power Transmission Technologies	2	4	50.00%
460400	Construction Technologies	23	53	43.40%
470600	Transportation Technologies	31	46	67.39%
480500	Precision Manufacturing	2	12	16.67%
480508	Welding Technologies	29	51	56.86%
490200	Heavy Equipment Operations	3	7	42.86%
500500	Performing Arts and Entertainment Industry	2	2	100.00%
510800	Allied Health Services	2	4	50.00%
513900	Nursing Services	28	35	80.00%
520200	Business Mgmt & Admin Services	26	35	74.29%
520400	Business Operations Support and Assistant Services	0	2	0.00%
521800	Marketing Management and Entrepreneurship	4	5	80.00%
521900	Design and Merchandising	1	6	16.67%

PIMA JTED				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	57	78	73.08%
100200	Multimedia Technology	45	92	48.91%
100300	Graphic Communications	200	273	73.26%
120400	Cosmetology	22	30	73.33%
120500	Culinary Arts	58	126	46.03%
131200	Education Professions	10	13	76.92%
131210	Early Childhood Education	14	23	60.87%
150000	Engineering Sciences	66	79	83.54%
151200	Information Technologies	32	52	61.54%
151300	Drafting and Design Technologies	18	24	75.00%
410100	Bioscience	33	44	75.00%
430100	Law Public Safety and Security	29	47	61.70%
430200	Fire Service	11	17	64.71%
460400	Construction Technologies	14	27	51.85%
470600	Transportation Technologies	86	139	61.87%
480500	Precision Manufacturing	8	14	57.14%
480508	Welding Technologies	14	26	53.85%
490100	Air Transportation	7	7	100.00%
500500	Performing Arts and Entertainment Industry	26	40	65.00%
510800	Allied Health Services	61	82	74.39%
513900	Nursing Services	74	89	83.15%
520200	Business Mgmt & Admin Services	91	107	85.05%
520300	Accounting and Related Services	7	7	100.00%
520400	Business Operations Support and Assistant Services	2	5	40.00%
520800	Financial Services	1	1	100.00%
520900	Hospitality Management	6	8	75.00%
521800	Marketing Management and Entrepreneurship	67	102	65.69%
521900	Design and Merchandising	13	33	39.39%

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

**FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated**

VACTE				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	10	14	71.43%
100200	Multimedia Technology	9	27	33.33%
100300	Graphic Communications	37	62	59.68%
120500	Culinary Arts	7	12	58.33%
131200	Education Professions	0	3	0.00%
150000	Engineering Sciences	1	1	100.00%
151300	Drafting and Design Technologies	7	7	100.00%
430200	Fire Service	5	8	62.50%
460400	Construction Technologies	3	6	50.00%
470600	Transportation Technologies	7	17	41.18%
480508	Welding Technologies	4	8	50.00%
500500	Performing Arts and Entertainment Industry	0	2	0.00%
510800	Allied Health Services	3	7	42.86%
513900	Nursing Services	6	7	85.71%
520200	Business Mgmt & Admin Services	26	48	54.17%

WAVE				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	7	14	50.00%
100200	Multimedia Technology	2	12	16.67%
100300	Graphic Communications	10	35	28.57%
120500	Culinary Arts	17	40	42.50%
131210	Early Childhood Education	13	30	43.33%
151200	Information Technologies	6	11	54.55%
151300	Drafting and Design Technologies	2	11	18.18%
430100	Law Public Safety and Security	1	5	20.00%
430200	Fire Service	0	1	0.00%
460400	Construction Technologies	2	16	12.50%
470600	Transportation Technologies	2	15	13.33%
480508	Welding Technologies	3	7	42.86%
500500	Performing Arts and Entertainment Industry	0	6	0.00%
510800	Allied Health Services	4	9	44.44%
513900	Nursing Services	4	8	50.00%
520200	Business Mgmt & Admin Services	21	45	46.67%
520400	Business Operations Support and Assistant Services	1	1	100.00%
520800	Financial Services	0	2	0.00%
520900	Hospitality Management	2	4	50.00%
521800	Marketing Management and Entrepreneurship	9	15	60.00%
521900	Design and Merchandising	2	12	16.67%

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

**FY 2012 CTE Related Placements- for SY2012-2013
Related Placements Over Concentrators Who Graduated**

WestMEC				
Program	Description	Placements	Graduates	Rate
010100	Agricultural Business Management - Agriscience	28	62	45.16%
100200	Multimedia Technology	83	119	69.75%
100300	Graphic Communications	44	66	66.67%
120400	Cosmetology	56	90	62.22%
120500	Culinary Arts	314	534	58.80%
131200	Education Professions	29	38	76.32%
131210	Early Childhood Education	64	97	65.98%
150000	Engineering Sciences	69	103	66.99%
151200	Information Technologies	61	89	68.54%
151300	Drafting and Design Technologies	42	69	60.87%
430100	Law Public Safety and Security	37	83	44.58%
430200	Fire Service	14	20	70.00%
460400	Construction Technologies	27	57	47.37%
470600	Transportation Technologies	76	129	58.91%
480500	Precision Manufacturing	3	8	37.50%
480508	Welding Technologies	10	14	71.43%
500500	Performing Arts and Entertainment Industry	7	9	77.78%
510600	Dental Assisting	5	7	71.43%
510800	Allied Health Services	139	200	69.50%
513900	Nursing Services	200	212	94.34%
520200	Business Mgmt & Admin Services	56	88	63.64%
520300	Accounting and Related Services	56	79	70.89%
520400	Business Operations Support and Assistant Services	1	1	100.00%
520800	Financial Services	1	1	100.00%
521800	Marketing Management and Entrepreneurship	169	197	85.79%
521900	Design and Merchandising	15	20	75.00%

Concentrators who graduated - students may concentrate in 1 or more programs

Schools may not have Concentrators/Placements in all CTE programs

2012-2013 Cost Reporting Summaries

A	B	C	D	E	F	G	H	I	
10	Name:	CTD(S)	FORM D						
11			2012-2013						
12			JTED Program Cost						
13	JTED CTD:		JTED DISTRICT SUMMARY FORM						
14									
15	Program Number	ADE Program Title	Program Cost	Salaries 61XX	ERE 62XX	Purchased Services 63XX, 64XX, 65XX	Supplies (Textbook & Inst Aids) 66XX	Property (including Land & Bldg. Equipment) 67XX	Other 68XX
16	52.0300	Accounting and Related Services							
17	01.0100	Agricultural Business Management - Agriscience							
18	49.0100	Air Transportation							
19	51.0800	Allied Health Services							
20	41.0100	Bioscience							
21	52.0200	Business Management and Administration Services							
22	52.0400	Business Operations Support and Assistant Services							
23	46.0400	Construction Technologies							
24	12.0400	Cosmetology							
25	12.0500	Culinary Arts							
26	51.0600	Dental Assisting							
27	52.1900	Design and Merchandising							
28	51.0900	Diagnostic and Intervention Technologies							
29	15.1300	Drafting and Design Technologies							
30	13.1210	Education and Training: Early Childhood Education							
31	13.1200	Education and Training: Education Professions							
32	46.0300	Electrical and Power Transmission Technologies							
33	47.0100	Electrical Systems Installation and Maintenance Technologies							
34	15.0300	Electronic Technologies							
35	15.0000	Engineering Sciences							
36	52.0800	Financial Services							
37	43.0200	Fire Service							
38	10.0300	Graphic Communications							
39	47.0200	Heating, Ventilation and Air Conditioning							
40	49.0200	Heavy Equipment Operations							
41	47.0300	Heavy/Industrial Equipment Maintenance Technologies							
42	52.0900	Hospitality Management							
43	15.1200	Information Technologies							
44	43.0100	Law, Public Safety and Security							
45	52.1800	Marketing, Management and Entrepreneurship							
46	51.1500	Mental and Social Health Services							
47	10.0200	Multimedia Technologies							
48	51.3900	Nursing Services							
49	50.0500	Performing Arts and Entertainment Industry							
50	48.0500	Precision Manufacturing							
51	51.3500	Therapeutic Massage							

- Each sheet contains the summary data for a JTED member district.
- There is a similar application supplied to each member district that allowed them to load their cost data by campus to facilitate the summative of aggregate program course cost of member district.

INSTRUCTIONS COMMENT & ADDTL INFO FORM D-JTED D1 D2 D3 D4 D5 D6 D7 D8 D9 D10 D11 D12 2013 Programs List

JTED Cost Reporting Worksheet

2012- 2013 JTED- CAVIAT- 030801
Program Cost Aggregate Total

Appendix J

Number	Program Title	Total Aggregate Program Cost
52.0300	Accounting and Related Services	\$ 76,796.82
51.0800	Allied Health Services	\$ 77,811.00
52.0200	Business Management and Administration Services	\$ 189,847.40
46.0400	Construction Technologies	\$ 194,296.05
12.0500	Culinary Arts	\$ 345,388.03
52.1900	Design and Merchandising	\$ 95,442.11
15.1300	Drafting and Design Technologies	\$ 59,024.35
13.1210	Education and Training: Early Childhood Education	\$ 42,033.76
13.1200	Education and Training: Education Professions	\$ 31,623.96
46.0300	Electrical and Power Transmission Technologies	\$ 17,832.51
15.0000	Engineering Sciences	\$ 56,072.63
10.0300	Graphic Communications	\$ 268,745.24
15.1200	Information Technologies	\$ 122,111.81
43.0100	Law, Public Safety and Security	\$ 73,262.34
51.3900	Nursing Services	\$ 197,260.14
48.0500	Precision Manufacturing	\$ 149,104.15
47.0600	Transportation Technologies	\$ 332,056.15
48.0508	Welding Technologies	\$ 285,833.18
GRANT TOTAL		\$ 2,614,541.63

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	38%	38%	65%
ERE	11%	11%	22%
Purchased Services	1%	2%	79%
Supplies	1%	7%	27%
Property	1%	2%	29%
Other	42%	28%	64%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown

If there is no data available or if there are \$0 reported, 0 % is shown

No modal value found from the data reported, 0% is shown.

Member Districts

Flagstaff USD
Fredonia-Moccasin USD
Grand Canyon USD
Page USD
Williams USD

JTED Cost Reporting Worksheet

Appendix J

2012-2013 JTED- CAVIAT- 030801
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS						
	CAVIAT Central	Flagstaff USD	Fredonia Moccasin USD	Grand Canyon USD	Page USD	Williams USD	Grand Total
Accounting and Related Services		\$ 76,796.82					\$ 76,796.82
Allied Health Services		\$ 45,230.84			\$ 32,580.16		\$ 77,811.00
Business Management and Administration Services	\$ 50,088.41	\$ 139,758.99					\$ 189,847.40
Construction Technologies		\$ 104,624.76	\$ 24,658.58		\$ 35,466.45	\$ 29,546.26	\$ 194,296.05
Culinary Arts		\$ 201,879.22	\$ 18,453.34	\$ 43,431.79	\$ 48,714.29	\$ 32,909.39	\$ 345,388.03
Design and Merchandising		\$ 95,442.11					\$ 95,442.11
Drafting and Design Technologies					\$ 29,706.86	\$ 29,317.49	\$ 59,024.35
Education and Training: Early Childhood Education		\$ 42,033.76					\$ 42,033.76
Education and Training: Education Professions					\$ 31,623.96		\$ 31,623.96
Electrical and Power Transmission Technologies	\$ 17,832.51						\$ 17,832.51
Engineering Sciences	\$ 31,945.93	\$ 24,126.70					\$ 56,072.63
Graphic Communications		\$ 95,676.78	\$ 22,723.36		\$ 150,345.10		\$ 268,745.24
Information Technologies	\$ 33,510.17				\$ 88,601.64		\$ 122,111.81
Law, Public Safety and Security	\$ 73,262.34						\$ 73,262.34
Nursing Services	\$ 125,992.63				\$ 71,267.51		\$ 197,260.14
Precision Manufacturing		\$ 113,878.78				\$ 35,225.37	\$ 149,104.15
Transportation Technologies		\$ 247,728.07	\$ 18,116.11		\$ 66,211.97		\$ 332,056.15
Welding Technologies		\$ 214,777.12	\$ 17,683.17		\$ 53,372.89		\$ 285,833.18
GRAND TOTAL	\$ 332,631.99	\$ 1,401,953.95	\$ 101,634.56	\$ 43,431.79	\$ 607,890.83	\$ 126,998.51	\$ 2,614,541.63

JTED Cost Reporting Worksheet

2012- 2013 JTED- CAVIT- 110801
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Cost
01.0100	Agricultural Business Management - Agriscience	\$ 55,988.62
51.0800	Allied Health Services	\$ 22,969.18
52.0200	Business Management and Administration Services	\$ 49,319.27
52.0400	Business Operations Support and Assistant Services	\$ 16,795.87
46.0400	Construction Technologies	\$ 67,378.33
12.0500	Culinary Arts	\$ 233,363.99
13.1210	Education and Training: Early Childhood Education	\$ 71,870.74
13.1200	Education and Training: Education Professions	\$ 17,028.52
15.0000	Engineering Sciences	\$ 68,144.52
10.0300	Graphic Communications	\$ 65,986.53
15.1200	Information Technologies	\$ 80,013.82
52.1800	Marketing, Management and Entrepreneurship	\$ 27,851.09
10.0200	Multimedia Technologies	\$ 16,359.00
50.0500	Performing Arts and Entertainment Industry	\$ 15,386.00
47.0600	Transportation Technologies	\$ 58,034.45
48.0508	Welding Technologies	\$ 18,038.00
GRAND TOTAL		\$ 884,527.93

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	53%	56%	93%
ERE	14%	11%	31%
Purchased Services	1%	6%	82%
Supplies	2%	11%	72%
Property	0%	11%	34%
Other	10%	17%	100%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown.

Member Districts

Casa Grande Union HSD

Coolidge USD

Florence USD

Maricopa USD

Santa Cruz Valley Union HSD

JTED Cost Reporting Worksheet

2012-2013 JTED- CAVIT- 110801
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS					
	Casa Grande Union HSD	Coolidge USD	Florence USD	Maricopa USD	Santa Cruz Valley Union HSD	Grand Total
Agricultural Business Management - Agriscience	\$ 6,050.80	\$ 15,573.82	\$ 34,364.00			\$ 55,988.62
Allied Health Services		\$ 22,969.18				\$ 22,969.18
Business Management and Administration Services	\$ 3,563.17	\$ 39,556.10	\$ 6,200.00			\$ 49,319.27
Business Operations Support and Assistant Services	\$ 5,933.87		\$ 10,862.00			\$ 16,795.87
Construction Technologies	\$ 49,784.60		\$ 2,766.00		\$ 14,827.73	\$ 67,378.33
Culinary Arts	\$ 122,519.07	\$ 12,146.82	\$ 48,406.00	\$ 36,462.00	\$ 13,830.10	\$ 233,363.99
Education and Training: Early Childhood Education	\$ 61,601.22	\$ 10,269.52				\$ 71,870.74
Education and Training: Education Professions		\$ 8,358.52	\$ 8,670.00			\$ 17,028.52
Engineering Sciences		\$ 38,337.52	\$ 22,478.00	\$ 7,329.00		\$ 68,144.52
Graphic Communications	\$ 1,025.01	\$ 30,261.52		\$ 34,700.00		\$ 65,986.53
Information Technologies	\$ 54,055.82			\$ 25,958.00		\$ 80,013.82
Marketing, Management and Entrepreneurship	\$ 10,231.09			\$ 17,620.00		\$ 27,851.09
Multimedia Technologies			\$ 630.00	\$ 15,729.00		\$ 16,359.00
Performing Arts and Entertainment Industry				\$ 15,386.00		\$ 15,386.00
Transportation Technologies	\$ 39,973.45			\$ 18,061.00		\$ 58,034.45
Welding Technologies				\$ 18,038.00		\$ 18,038.00
GRAND TOTAL	\$ 354,738.10	\$ 177,473.00	\$ 134,376.00	\$ 189,283.00	\$ 28,657.83	\$ 884,527.93

JTED Cost Reporting Worksheet

2012-2013 JTED- CTD- 020801
Program Aggregate Total

Number	Program Title	Total Aggregate Program Cost
52.0300	Accounting and Related Services	\$ 46,924.84
01.0100	Agricultural Business Management - Agriscience	\$ 391,488.15
51.0800	Allied Health Services	\$ 47,586.12
41.0100	Bioscience	\$ 119,507.71
52.0200	Business Management and Administration Services	\$ 139,720.31
46.0400	Construction Technologies	\$ 173,824.05
12.0500	Culinary Arts	\$ 240,475.41
52.1900	Design and Merchandising	\$ 16,548.22
15.1300	Drafting and Design Technologies	\$ 13,084.83
13.1210	Education and Training: Early Childhood Education	\$ 62,659.64
13.1200	Education and Training: Education Professions	\$ 41,344.49
15.0000	Engineering Sciences	\$ 55,854.54
43.0200	Fire Service	\$ 60,833.59
10.0300	Graphic Communications	\$ 40,130.82
15.1200	Information Technologies	\$ 82,294.51
43.0100	Law, Public Safety and Security	\$ 12,598.00
52.1800	Marketing, Management and Entrepreneurship	\$ 97,675.21
10.0200	Multimedia Technologies	\$ 74,016.94
51.3900	Nursing Services	\$ 21,500.21
47.0600	Transportation Technologies	\$ 48,827.58
48.0508	Welding Technologies	\$ 60,665.16
GRAND TOTAL		\$ 1,847,560.33

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	84%	58%	84%
ERE	16%	16%	29%
Purchased Services	1%	5%	34%
Supplies	11%	10%	68%
Rentals	2%	4%	26%
Books & Inst Aids	1%	18%	99%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0% is shown.

No modal value found from the data reported, 0% is shown.

Member Districts

Benson Unified SD

* Bisbee Unified SD

Bowie Unified SD

Douglas Unified SD

San Simon Unified SD

Sierra Vista Unified SD

St. David Unified SD

Tombstone Unified SD

Valley Union HSD

Wilcox Unified SD

*New member- no JTED cost for SFY 2012

JTED Cost Reporting Worksheet

2012-2013 JTED- CTD- 020801
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS								
	Benson USD	Bowie USD	Douglas USD	San Simon USD	St. David USD	Tombstone USD	Valley Union HSD	Willcox USD	Grand Total
Accounting and Related Services	\$ 46,924.84								\$ 46,924.84
Agricultural Business Management - Agriscience	\$ 34,082.48	\$ 19,558.23	\$ 49,433.80	\$ 27,950.00	\$ 19,989.66	\$ 97,000.00	\$ 44,946.00	\$ 98,527.98	\$ 391,488.15
Allied Health Services			\$ 47,586.12						\$ 47,586.12
Bioscience			\$ 119,507.71						\$ 119,507.71
Business Management and Administration Services			\$ 52,637.31			\$ 58,572.00	\$ 28,511.00		\$ 139,720.31
Construction Technologies	\$ 54,086.54					\$ 96,160.00		\$ 23,577.51	\$ 173,824.05
Culinary Arts	\$ 55,752.06	\$ 16,099.24	\$ 48,503.97		\$ 20,680.14	\$ 71,116.00	\$ 28,324.00		\$ 240,475.41
Design and Merchandising					\$ 16,548.22				\$ 16,548.22
Drafting and Design Technologies			\$ 13,084.83						\$ 13,084.83
Education and Training: Early Childhood Education			\$ 62,659.64						\$ 62,659.64
Education and Training: Education Professions			\$ 12,500.49			\$ 28,844.00			\$ 41,344.49
Engineering Sciences	\$ 8,323.32		\$ 47,531.22						\$ 55,854.54
Fire Service			\$ 60,833.59						\$ 60,833.59
Graphic Communications	\$ 28,960.23		\$ 11,170.59						\$ 40,130.82
Information Technologies			\$ 11,466.51			\$ 70,828.00			\$ 82,294.51
Law, Public Safety and Security			\$ 12,598.00						\$ 12,598.00
Marketing, Management and Entrepreneurship	\$ 53,960.63		\$ 43,714.58						\$ 97,675.21
Multimedia Technologies			\$ 62,320.22					\$ 11,696.72	\$ 74,016.94
Nursing Services	\$ 4,483.75		\$ 17,016.46						\$ 21,500.21
Transportation Technologies			\$ 24,275.27		\$ 12,831.56			\$ 11,720.75	\$ 48,827.58
Welding Technologies	\$ 36,907.16				\$ 23,758.00				\$ 60,665.16
GRAND TOTAL	\$ 323,481.01	\$ 35,657.47	\$ 696,840.31	\$ 27,950.00	\$ 93,807.58	\$ 422,520.00	\$ 101,781.00	\$ 145,522.96	\$ 1,847,560.33

JTED Cost Reporting Worksheet

2012- 2013 JTED- CVIT- 110802
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Cost
01.0100	Agricultural Business Management - Agriscience	\$ 107,664.64
52.0400	Business Operations Support and Assistant Services	\$ 15,623.12
46.0400	Construction Technologies	\$ 22,829.52
12.0400	Cosmetology	\$ 53,096.05
12.0500	Culinary Arts	\$ 22,774.43
15.1300	Drafting and Design Technologies	\$ 4,459.95
13.1210	Education and Training: Early Childhood Education	\$ 19,278.25
13.1200	Education and Training: Education Professions	\$ 11,249.53
47.0100	Electrical Systems Installation and Maintenance Technologies	\$ 69,398.03
15.0000	Engineering Sciences	\$ 19,383.47
52.0800	Financial Services	\$ 211.22
43.0200	Fire Service	\$ 39,906.28
10.0300	Graphic Communications	\$ 21,755.51
52.0900	Hospitality Management	\$ 26,587.81
15.1200	Information Technologies	\$ 9,621.44
52.1800	Marketing, Management and Entrepreneurship	\$ 29,885.94
10.0200	Multimedia Technologies	\$ 27,806.47
51.3900	Nursing Services	\$ 59,524.61
50.0500	Performing Arts and Entertainment Industry	\$ 9,096.69
47.0600	Transportation Technologies	\$ 52,960.85
48.0508	Welding Technologies	\$ 72,459.80
GRAND TOTAL		\$ 695,573.61

Reported Aggregate Program Course Cost

Percent Expenditure by Program Category

	MODE	MEDIAN	MAX
Salaries	28%	28%	87%
ERE	6%	6%	18%
Purchased Services	34%	25%	57%
Supplies	16%	16%	100%
Property	4%	11%	100%
Other	1%	1%	54%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown

If there is no data available or if there are \$0 reported, 0 % is shown

No modal value found from the data reported, 0% is shown

Member Districts

Globe USD

Hayden-Windelman USD

Miami USD

San Carlos USD

Superior USD

JTED Cost Reporting Worksheet

2012-2013 JTED- CVIT- 110802
Program Cost Aggregate Total

Appendix J

Program Title	MEMBER DISTRICTS						
	CVIT Central	Globe USD	Hayden-Winkelman USD	Miami USD	San Carlos USD	Superior USD	Grand Total
Agricultural Business Management - Agriscience		\$ 87,917.65			\$ 19,746.99		\$ 107,664.64
Business Operations Support and Assistant Services		\$ 15,623.12					\$ 15,623.12
Construction Technologies		\$ 15,429.33	\$ 7,400.19				\$ 22,829.52
Cosmetology	\$ 51,841.45				\$ 1,254.60		\$ 53,096.05
Culinary Arts					\$ 5,862.62	\$ 16,911.81	\$ 22,774.43
Drafting and Design Technologies			\$ 4,459.95				\$ 4,459.95
Education and Training: Early Childhood Education						\$ 19,278.25	\$ 19,278.25
Education and Training: Education Professions						\$ 11,249.53	\$ 11,249.53
Electrical Systems Installation and Maintenance Technologies	\$ 62,489.38					\$ 6,908.65	\$ 69,398.03
Engineering Sciences	\$ 19,383.47						\$ 19,383.47
Financial Services			\$ 211.22				\$ 211.22
Fire Service	\$ 39,906.28						\$ 39,906.28
Graphic Communications	\$ 9,054.83			\$ 12,700.68			\$ 21,755.51
Hospitality Management		\$ 26,587.81					\$ 26,587.81
Information Technologies					\$ 9,621.44		\$ 9,621.44
Marketing, Management and Entrepreneurship				\$ 10,757.67		\$ 19,128.27	\$ 29,885.94
Multimedia Technologies		\$ 6,498.43		\$ 21,308.04			\$ 27,806.47
Nursing Services	\$ 53,109.48					\$ 6,415.13	\$ 59,524.61
Performing Arts and Entertainment Industry					\$ 9,096.69		\$ 9,096.69
Transportation Technologies		\$ 52,960.85					\$ 52,960.85
Welding Technologies	\$ 51,474.50			\$ 14,480.20		\$ 6,505.10	\$ 72,459.80
GRAND TOTAL	\$ 287,259.39	\$ 205,017.19	\$ 12,071.36	\$ 59,246.59	\$ 45,582.34	\$ 86,396.74	\$ 695,573.61

JTED Cost Reporting Worksheet

2012-2013 JTED- EVIT- 070801
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Cost
01.0100	Agricultural Business Management - Agriscience	\$ 1,334,705.93
49.0100	Air Transportation	\$ 67,335.66
51.0800	Allied Health Services	\$ 866,082.63
41.0100	Bioscience	\$ 808,845.80
52.0200	Business Management and Administration Services	\$ 1,021,658.26
52.0400	Business Operations Support and Assistant Services	\$ 457,217.84
46.0400	Construction Technologies	\$ 635,938.29
12.0400	Cosmetology	\$ 315,038.23
12.0500	Culinary Arts	\$ 1,661,649.11
51.0600	Dental Assisting	\$ 24,881.99
52.1900	Design and Merchandising	\$ 305,344.55
51.0900	Diagnostic and Intervention Technologies	\$ 11,217.77
15.1300	Drafting and Design Technologies	\$ 426,351.41
13.1210	Education and Training: Early Childhood Education	\$ 1,222,157.79
13.1200	Education and Training: Education Professions	\$ 521,853.20
47.0100	Electrical Systems Installation and Maintenance Technolo	\$ 291.90
15.0300	Electronic Technologies	\$ 62,151.23
15.0000	Engineering Sciences	\$ 414,511.50
52.0800	Financial Services	\$ 102,699.00
43.0200	Fire Service	\$ 77,333.78
10.0300	Graphic Communications	\$ 2,534,017.70
47.0200	Heating, Ventilation and Air Conditioning	\$ 10,533.72
52.0900	Hospitality Management	\$ 148,446.86
15.1200	Information Technologies	\$ 1,413,100.29
43.0100	Law, Public Safety and Security	\$ 437,040.21
52.1800	Marketing, Management and Entrepreneurship	\$ 643,845.44
10.0200	Multimedia Technologies	\$ 1,432,740.89
51.3900	Nursing Services	\$ 423,729.84
50.0500	Performing Arts and Entertainment Industry	\$ 108,048.85
48.0500	Precision Manufacturing	\$ 12,651.52
51.3500	Therapeutic Massage	\$ 102,776.43
47.0600	Transportation Technologies	\$ 818,479.22
48.0508	Welding Technologies	\$ 398,178.64
GRAND TOTAL		\$ 18,820,855.48

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	78%	75%	90%
ERE	22%	21%	92%
Purchased Services	1%	2%	100%
Supplies	1%	2%	52%
Property	1%	3%	100%
Other	1%	0%	9%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown

Member Districts

Apache Junction USD

Chandler USD

Fountain Hills USD

Gilbert USD

Higley USD

J O Combs UD

Mesa USD

Queen Creek USD

Scottsdale USD

Tempe USD

JTED Cost Reporting Worksheet

2012-2013 JTED- EVIT- 070801
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS											
	AJ USD	Chandler USD	EVIT Central	Ft.Hills USD	Gilbert USD	Higley USD	JO COMBS USD	Mesa USD	Queen Creek USD	Scottsdale USD	Tempe UHSD	Grand Total
Agricultural Business Management - Agriscience		\$ 231,969.00			\$ 638,048.92		\$ 48,821.37	\$ 211,335.00	\$ 45,372.67		\$ 159,158.97	\$ 1,334,705.93
Air Transportation			\$ 67,335.66									\$ 67,335.66
Allied Health Services	\$ 33,226.48	\$ 116,309.00	\$ 156,298.48		\$ 146,090.29	\$ 25,453.63	\$ 26,415.00	\$ 339,336.00	\$ 14,715.75	\$ 8,238.00		\$ 866,082.63
Bioscience		\$ 23,681.00	\$ 2,993.80		\$ 57,957.11	\$ 29,296.29		\$ 153,002.00		\$ 153,414.00	\$ 388,501.60	\$ 808,845.80
Business Management and Administration Services	\$ 55,651.10	\$ 46,743.00					\$ 22,847.93				\$ 896,416.23	\$ 1,021,658.26
Business Operations Support and Assistant Services					\$ 457,217.84							\$ 457,217.84
Construction Technologies	\$ 44,075.44	\$ 7,763.00	\$ 32,284.77		\$ 102,271.94			\$ 105,014.00	\$ 50,763.20		\$ 293,765.94	\$ 635,938.29
Cosmetology			\$ 315,038.23									\$ 315,038.23
Culinary Arts	\$ 48,896.86	\$ 216,899.00	\$ 112,068.11		\$ 403,365.78			\$ 663,345.00	\$ 72,673.00	\$ 93,089.00	\$ 51,312.36	\$ 1,661,649.11
Dental Assisting			\$ 24,881.99									\$ 24,881.99
Design and Merchandising		\$ 27,733.00	\$ 65,626.99		\$ 152,177.61		\$ 20,147.52	\$ 15,133.00	\$ 14,484.75	\$ 9,885.00	\$ 156.68	\$ 305,344.55
Diagnostic and Intervention Technologies			\$ 11,217.77									\$ 11,217.77
Drafting and Design Technologies		\$ 52,559.00		\$ 14,016.19	\$ 39,477.08			\$ 85,934.00	\$ 32,167.19	\$ 55,315.00	\$ 146,882.95	\$ 426,351.41
Education and Training: Early Childhood Education	\$ 60,848.61	\$ 85,392.00	\$ 33,949.64		\$ 234,410.47		\$ 46,440.14		\$ 68,425.39	\$ 102,333.00	\$ 590,358.54	\$ 1,222,157.79
Education and Training: Education Professions		\$ 28,066.00		\$ 25,300.06	\$ 69,531.14			\$ 386,737.00		\$ 12,219.00		\$ 521,853.20
Electrical Systems Installation and Maintenance Technologies					\$ 291.90							\$ 291.90
Electronic Technologies			\$ 15,060.23					\$ 47,091.00				\$ 62,151.23
Engineering Sciences		\$ 87,494.00			\$ 43,724.70	\$ 21,388.85		\$ 55,764.00			\$ 206,139.95	\$ 414,511.50
Financial Services								\$ 25,968.00		\$ 76,731.00		\$ 102,699.00
Fire Service	\$ 3,947.66		\$ 73,386.12									\$ 77,333.78
Graphic Communications	\$ 44,587.60	\$ 535,934.00	\$ 103,708.59	\$ 76,990.56	\$ 6,391.26	\$ 101,667.70	\$ 10,539.16	\$ 268,822.00	\$ 33,058.19	\$ 82,223.00	\$ 1,270,095.64	\$ 2,534,017.70
Heating, Ventilation and Air Conditioning			\$ 10,533.72									\$ 10,533.72
Hospitality Management				\$ 49,233.86						\$ 99,213.00		\$ 148,446.86
Information Technologies		\$ 111,925.00	\$ 29,805.36		\$ 213,844.44	\$ 47,630.58		\$ 458,206.00		\$ 275,532.00	\$ 276,156.91	\$ 1,413,100.29
Law, Public Safety and Security			\$ 57,834.70						\$ 24,167.50		\$ 355,038.01	\$ 437,040.21
Marketing, Management and Entrepreneurship		\$ 83,634.00		\$ 12,190.93	\$ 166,495.96	\$ 103,100.84	\$ 11,539.79	\$ 138,084.00	\$ 78,286.92	\$ 50,513.00		\$ 643,845.44
Multimedia Technologies		\$ 267,669.00	\$ 146,445.49	\$ 22,548.05	\$ 396,258.43	\$ 114,870.11	\$ 18,715.03	\$ 163,183.00	\$ 63,315.11	\$ 189,611.00	\$ 50,125.67	\$ 1,432,740.89
Nursing Services		\$ 174,282.00	\$ 130,540.76	\$ 24,617.08			\$ 26,415.00			\$ 67,875.00		\$ 423,729.84
Performing Arts and Entertainment Industry								\$ 19,571.00	\$ 13,957.85	\$ 74,520.00		\$ 108,048.85
Precision Manufacturing			\$ 12,580.52		\$ 71.00							\$ 12,651.52
Therapeutic Massage			\$ 102,776.43									\$ 102,776.43
Transportation Technologies		\$ 2,322.00	\$ 246,734.01		\$ 79,636.13			\$ 297,474.00			\$ 192,313.08	\$ 818,479.22
Welding Technologies	\$ 45,558.21		\$ 62,421.43					\$ 290,199.00				\$ 398,178.64
GRAND TOTAL	\$ 336,791.96	\$ 2,100,374.00	\$ 1,813,522.80	\$ 224,896.73	\$ 3,207,262.00	\$ 443,408.00	\$ 231,880.94	\$ 3,724,198.00	\$ 511,387.52	\$ 1,350,711.00	\$ 4,876,422.53	\$ 18,820,855.48

JTED Cost Reporting Worksheet

2012-2013 JTED- GIFT- 050802
Program Cost Aggregate Total

Appendix J

Number	Program Title	Total Aggregate Program Cost
01.0100	Agricultural Business Management - Agriscience	\$ 45,641.44
51.0800	Allied Health Services	\$ 74,067.68
52.0200	Business Management and Administration Services	\$ 133,790.11
52.0400	Business Operations Support and Assistant Services	\$ 100,131.05
46.0400	Construction Technologies	\$ 34,644.23
12.0400	Cosmetology	\$ 173,896.50
12.0500	Culinary Arts	\$ 123,583.51
15.1300	Drafting and Design Technologies	\$ 62,707.95
13.1210	Education and Training: Early Childhood Education	\$ 22,842.36
43.0200	Fire Service	\$ 2,202.44
10.0300	Graphic Communications	\$ 13,066.51
15.1200	Information Technologies	\$ 20,663.49
43.0100	Law, Public Safety and Security	\$ 7,904.67
10.0200	Multimedia Technologies	\$ 480.00
51.3900	Nursing Services	\$ 68,031.28
47.0600	Transportation Technologies	\$ 121,685.35
48.0508	Welding Technologies	\$ 31,506.44
GRAND TOTAL		\$ 1,036,845.01

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	34%	34%	88%
ERE	9%	9%	28%
Purchased Services	14%	15%	100%
Supplies	13%	7%	91%
Property	29%	18%	94%
Other	1%	0%	16%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown

Member Districts

Duncan USD

Ft. Thomas USD

Morenci USD

Pima USD

Safford USD

Thatcher USD

JTED Cost Reporting Worksheet

2012-2013 JTED- GIFT- 050802
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS							
	Duncan USD	Ft. Thomas USD	GIFT Central	Morenci USD	Pima USD	Safford USD	Thatcher USD	Grand Total
Agricultural Business Management - Agriscience	\$ 23,036.44	\$ 22,605.00						\$ 45,641.44
Allied Health Services			\$ 74,067.68					\$ 74,067.68
Business Management and Administration Services	\$ 17,100.10	\$ 22,072.00			\$ 7,858.53	\$ 27,470.21	\$ 59,289.27	\$ 133,790.11
Business Operations Support and Assistant Services						\$ 90,558.23	\$ 9,572.82	\$ 100,131.05
Construction Technologies		\$ 19,255.00			\$ 3,567.06		\$ 11,822.17	\$ 34,644.23
Cosmetology			\$ 139,041.21	\$ 34,855.29				\$ 173,896.50
Culinary Arts				\$ 47,114.59	\$ 35,941.25	\$ 31,110.11	\$ 9,417.56	\$ 123,583.51
Drafting and Design Technologies	\$ 26,424.85		\$ 6,760.00	\$ 29,523.10				\$ 62,707.95
Education and Training: Early Childhood Education						\$ 22,842.36		\$ 22,842.36
Fire Service			\$ 2,202.44					\$ 2,202.44
Graphic Communications			\$ 640.00		\$ 12,426.51			\$ 13,066.51
Information Technologies			\$ 1,596.89			\$ 19,066.60		\$ 20,663.49
Law, Public Safety and Security			\$ 7,904.67					\$ 7,904.67
Multimedia Technologies			\$ 480.00					\$ 480.00
Nursing Services			\$ 68,031.28					\$ 68,031.28
Transportation Technologies			\$ 2,400.00			\$ 119,285.35		\$ 121,685.35
Welding Technologies			\$ 4,699.40	\$ 5,455.78	\$ 1,878.84	\$ 19,472.42		\$ 31,506.44
GRAND TOTAL	\$ 66,561.39	\$ 63,932.00	\$ 307,823.57	\$ 116,948.76	\$ 61,672.19	\$ 329,805.28	\$ 90,101.82	\$ 1,036,845.01

JTED Cost Reporting Worksheet

2012-2013 JTED- MIJTED-130802
Program Cost Aggregate Total

Appendix J

Reported Aggregate Program Cost

Number	Program Title	Total Aggregate Program Cost
01.0100	Agricultural Business Management - Agriscience	\$ 194,674.94
51.0800	Allied Health Services	\$ 152,431.00
41.0100	Bioscience	\$ 13,075.06
52.0200	Business Management and Administration Services	\$ 106,649.53
12.0500	Culinary Arts	\$ 93,634.63
15.1300	Drafting and Design Technologies	\$ 61,019.33
13.1200	Education and Training: Education Professions	\$ 20,675.64
15.1200	Information Technologies	\$ 24,596.00
52.1800	Marketing, Management and Entrepreneurship	\$ 53,902.28
10.0200	Multimedia Technologies	\$ 16,535.71
51.3900	Nursing Services	\$ 112,450.98
48.0500	Precision Manufacturing	\$ 39,823.74
51.3500	Therapeutic Massage	\$ 69,922.00
47.0600	Transportation Technologies	\$ 199,704.00
48.0508	Welding Technologies	\$ 110,503.32
GRAND TOTAL		\$ 1,269,598.16

Percent Expenditure by Program Category

	MODE	MEDIAN	MAX
Salaries	69%	35%	80%
ERE	1%	6%	44%
Purchased Services	5%	5%	100%
Supplies	8%	7%	30%
Property	71%	19%	100%
Other	100%	3%	100%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown.

Member Districts

Ash Fork USD
Bagdad USD
Chino Valley USD
Humbolt USD
Mayer USD
Prescott USD
Seligman USD

2012-2013 JTED- MIJTED-130802
Program Cost Aggregate Total

JTED Cost Reporting Worksheet

Appendix J

Program Title	MEMBER DISTRICTS								
	Ash Fork USD	Bagdad USD	Chino Valley USD	Humbolt USD	Mayer USD	MIJTED Central	Prescott USD	Seligman USD	Grand Total
Agricultural Business Management - Agriscience			\$ 73,155.41		\$ 29,655.35	\$ 70,795.00		\$ 21,069.18	\$ 194,674.94
Allied Health Services						\$ 152,431.00			\$ 152,431.00
Bioscience			\$ 9,418.06			\$ 3,657.00			\$ 13,075.06
Business Management and Administration Services		\$ 1,780.40			\$ 14,480.13	\$ 29,828.00	\$ 60,561.00		\$ 106,649.53
Culinary Arts			\$ 10,617.63			\$ 83,017.00			\$ 93,634.63
Drafting and Design Technologies			\$ 43,953.33			\$ 17,066.00			\$ 61,019.33
Education and Training: Education Professions				\$ 13,666.64		\$ 7,009.00			\$ 20,675.64
Information Technologies				\$ 851.00		\$ 6,880.00	\$ 16,865.00		\$ 24,596.00
Marketing, Management and Entrepreneurship				\$ 38,826.28		\$ 15,076.00			\$ 53,902.28
Multimedia Technologies				\$ 11,910.71		\$ 4,625.00			\$ 16,535.71
Nursing Services				\$ 42,272.37	\$ 4,141.61	\$ 66,037.00			\$ 112,450.98
Precision Manufacturing					\$ 4,141.61	\$ 35,682.13			\$ 39,823.74
Therapeutic Massage						\$ 69,922.00			\$ 69,922.00
Transportation Technologies						\$ 137,368.00	\$ 62,336.00		\$ 199,704.00
Welding Technologies	\$ 24,637.05	\$ 25,424.27				\$ 60,442.00			\$ 110,503.32
GRAND TOTAL	\$ 24,637.05	\$ 27,204.67	\$ 137,144.43	\$ 107,527.00	\$ 52,418.70	\$ 759,835.13	\$ 139,762.00	\$ 21,069.18	\$ 1,269,598.16

JTED Cost Reporting Worksheet

2012-2013 JTED- NATIVE- 090836
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Cost
52.0300	Accounting and Related Services	\$ 68,106.48
01.0100	Agricultural Business Management - Agriscience	\$ 241,889.99
41.0100	Bioscience	\$ 17,957.30
52.0200	Business Management and Administration Services	\$ 106,170.76
52.0400	Business Operations Support and Assistant Services	\$ 23,044.16
46.0400	Construction Technologies	\$ 109,976.94
12.0400	Cosmetology	\$ 11,798.88
12.0500	Culinary Arts	\$ 34,739.34
51.0900	Diagnostic and Intervention Technologies	\$ 7,675.18
15.1300	Drafting and Design Technologies	\$ 186,018.45
13.1210	Education and Training: Early Childhood Education	\$ 25,807.14
13.1200	Education and Training: Education Professions	\$ 11,395.14
15.0300	Electronic Technologies	\$ 41,549.84
10.0300	Graphic Communications	\$ 34,808.98
43.0100	Law, Public Safety and Security	\$ 14,062.90
52.1800	Marketing, Management and Entrepreneurship	\$ 34,018.83
10.0200	Multimedia Technologies	\$ 30,487.49
51.3900	Nursing Services	\$ 214,722.54
47.0600	Transportation Technologies	\$ 102,327.80
48.0508	Welding Technologies	\$ 249,336.91

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	19%	28%	74%
ERE	19%	8%	33%
Purchased Services	4%	8%	100%
Supplies	1%	9%	95%
Property	100%	0%	100%
Other	1%	0%	92%

*1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown.

Member Districts

Chinle Unified SD
Ganado Unified SD
Kayenta Unified SD
Pinon Unified SD
Red Mesa Unified SD
Sanders Unified SD
Tuba City Unified SD
Window Rock Unified SD

JTED Cost Reporting Worksheet

2012-2013 JTED- NATIVE- 090836
Program Cost Aggregate Total

Appendix J

Program Title	MEMBER DISTRICTS								
	Chinle USD	Ganado USD	Kayenta USD	Pinon USD	Red Mesa USD	Sanders USD	Tuba City USD	Window Rock USD	Grand Total
Accounting and Related Services			\$ 68,106.48						\$ 68,106.48
Agricultural Business Management - Agriscience	\$ 64,225.52	\$ 25,750.92	\$ 37,616.39	\$ 42,313.16		\$ 71,984.00			\$ 241,889.99
Bioscience			\$ 17,957.30						\$ 17,957.30
Business Management and Administration Services	\$ 42,452.22						\$ 21,125.68	\$ 42,592.86	\$ 106,170.76
Business Operations Support and Assistant Services	\$ 1,705.64	\$ 9,604.44	\$ 11,734.08						\$ 23,044.16
Construction Technologies	\$ 22,084.90	\$ 9,604.44	\$ 4,911.62	\$ 6,852.48	\$ 12,436.57		\$ 38,437.13	\$ 15,649.80	\$ 109,976.94
Cosmetology	\$ 11,798.88								\$ 11,798.88
Culinary Arts	\$ 5,762.40	\$ 11,131.45		\$ 9,629.67			\$ 8,215.82		\$ 34,739.34
Diagnostic and Intervention Technologies			\$ 7,675.18						\$ 7,675.18
Drafting and Design Technologies	\$ 93,318.24	\$ 9,604.44	\$ 45,877.38				\$ 4,908.63	\$ 32,309.76	\$ 186,018.45
Education and Training: Early Childhood Education							\$ 25,807.14		\$ 25,807.14
Education and Training: Education Professions	\$ 2,647.82			\$ 1,063.00			\$ 7,684.32		\$ 11,395.14
Electronic Technologies	\$ 41,549.84								\$ 41,549.84
Graphic Communications		\$ 11,815.33			\$ 12,436.46		\$ 10,557.19		\$ 34,808.98
Law, Public Safety and Security			\$ 14,062.90						\$ 14,062.90
Marketing, Management and Entrepreneurship	\$ 9,348.99		\$ 10,213.98		\$ 12,436.46			\$ 2,019.40	\$ 34,018.83
Multimedia Technologies			\$ 30,487.49						\$ 30,487.49
Nursing Services	\$ 65,853.61	\$ 53,919.13		\$ 7,982.54	\$ 12,437.46	\$ 1,255.42	\$ 16,077.06	\$ 57,197.32	\$ 214,722.54
Transportation Technologies	\$ 9,444.73		\$ 19,310.29	\$ 54,135.01			\$ 18,089.37	\$ 1,348.40	\$ 102,327.80
Welding Technologies	\$ 50,422.21	\$ 52,719.13		\$ 9,614.29	\$ 24,458.98		\$ 44,396.03	\$ 67,726.27	\$ 249,336.91
GRAND TOTAL	\$ 420,615.00	\$ 184,149.28	\$ 267,953.09	\$ 131,590.15	\$ 74,205.93	\$ 73,239.42	\$ 195,298.37	\$ 218,843.81	\$ 1,565,895.05

JTED Cost Reporting Worksheet

2012-2013 JTED- NAVIT- 090835
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Cost
52.0300	Accounting and Related Services	\$ 122,834.78
01.0100	Agricultural Business Management - Agriscience	\$ 169,047.88
51.0800	Allied Health Services	\$ 231,357.79
52.0200	Business Management and Administration Services	\$ 170,377.49
52.0400	Business Operations Support and Assistant Services	\$ 46,107.22
46.0400	Construction Technologies	\$ 188,702.78
12.0400	Cosmetology	\$ 497,531.83
12.0500	Culinary Arts	\$ 116,779.96
15.1300	Drafting and Design Technologies	\$ 95,083.57
13.1210	Education and Training: Early Childhood Education	\$ 124,776.09
13.1200	Education and Training: Education Professions	\$ 97,160.13
46.0300	Electrical and Power Transmission Technologies	\$ 6,556.85
15.0000	Engineering Sciences	\$ 23,175.41
52.0800	Financial Services	\$ 21,062.60
43.0200	Fire Service	\$ 239,050.38
10.0300	Graphic Communications	\$ 253,795.12
49.0200	Heavy Equipment Operations	\$ 92,653.65
47.0300	Heavy/Industrial Equipment Maintenance Technologies	\$ 102,476.54
15.1200	Information Technologies	\$ 109,451.33
43.0100	Law, Public Safety and Security	\$ 61,907.11
10.0200	Multimedia Technologies	\$ 126,893.92
51.3900	Nursing Services	\$ 297,552.04
50.0500	Performing Arts and Entertainment Industry	\$ 26,329.14
48.0500	Precision Manufacturing	\$ 12,230.00
47.0600	Transportation Technologies	\$ 392,934.37
48.0508	Welding Technologies	\$ 642,335.11
GRAND TOTAL		\$ 4,268,163.09

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	74%	72%	100%
ERE	24%	18%	39%
Purchased Serv	1%	0%	90%
Supplies	1%	1%	50%
Property	1%	0%	83%
Other	1%	0%	36%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown

Member Districts

Blue Ridge USD
Herber-Overgaard USD
Holbrook USD
Joseph City USD
Payson USD
Round Valley USD
Show Low USD
Snowflake USD
St. Johns USD
Whiteriver USD
Winslow USD

JTED Cost Reporting Worksheet

2012-2013 JTED- NAVIT- 090835
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS												
	Blue Ridge USD	Heber-Overgaard USD	Holbrook USD	Joseph City USD	NAVIT Central	Payson USD	Round Valley USD	Show Low USD	Snow Flake USD	St. Johns USD	White River USD	Winslow USD	Grand Total
Accounting and Related Services	\$ 28,494.00							\$ 94,340.78					\$ 122,834.78
Agricultural Business Management - Agriscience						\$ 34,706.72	\$ 22,242.00		\$ 56,661.30			\$ 55,437.86	\$ 169,047.88
Allied Health Services					\$ 171,120.90		\$ 3,983.00					\$ 56,253.89	\$ 231,357.79
Business Management and Administration Services			\$ 6,556.84	\$ 5,476.81		\$ 32,649.61	\$ 25,012.00	\$ 39,725.90	\$ 4,852.60	\$ 35,575.14	\$ 20,528.59		\$ 170,377.49
Business Operations Support and Assistant Services	\$ 24,989.00											\$ 21,118.22	\$ 46,107.22
Construction Technologies	\$ 13,531.00	\$ 9,440.37	\$ 39,658.28	\$ 6,018.57		\$ 22,104.22	\$ 16,009.00	\$ 16,540.46	\$ 41,836.45		\$ 16,598.78	\$ 6,965.65	\$ 188,702.78
Cosmetology			\$ 6,556.84	\$ 48,016.19	\$ 434,123.20		\$ 3,983.00		\$ 4,852.60				\$ 497,531.83
Culinary Arts	\$ 19,448.00	\$ 15,175.75		\$ 17,598.00		\$ 35,203.30				\$ 29,354.91			\$ 116,779.96
Drafting and Design Technologies			\$ 6,973.05					\$ 16,939.63				\$ 71,170.89	\$ 95,083.57
Education and Training: Early Childhood Education			\$ 6,975.19					\$ 24,086.60			\$ 93,714.30		\$ 124,776.09
Education and Training: Education Professions			\$ 6,556.85		\$ 90,603.28								\$ 97,160.13
Electrical and Power Transmission Technologies			\$ 6,556.85										\$ 6,556.85
Engineering Sciences						\$ 23,175.41							\$ 23,175.41
Financial Services												\$ 21,062.60	\$ 21,062.60
Fire Service			\$ 6,556.85		\$ 228,510.53		\$ 3,983.00						\$ 239,050.38
Graphic Communications	\$ 33,957.00	\$ 28,746.22						\$ 71,499.85	\$ 53,920.18	\$ 56,049.44		\$ 9,622.43	\$ 253,795.12
Heavy Equipment Operations					\$ 92,653.65								\$ 92,653.65
Heavy/Industrial Equipment Maintenance Technologies			\$ 6,556.85		\$ 95,919.69								\$ 102,476.54
Information Technologies	\$ 22,793.00		\$ 6,556.85			\$ 35,781.28			\$ 36,917.98			\$ 7,402.22	\$ 109,451.33
Law, Public Safety and Security		\$ 9,440.38										\$ 52,466.73	\$ 61,907.11
Multimedia Technologies	\$ 12,756.00		\$ 55,288.26					\$ 21,637.43	\$ 11,364.38		\$ 18,445.62	\$ 7,402.23	\$ 126,893.92
Nursing Services			\$ 6,556.85		\$ 282,159.59		\$ 3,983.00		\$ 4,852.60				\$ 297,552.04
Performing Arts and Entertainment Industry						\$ 26,329.14							\$ 26,329.14
Precision Manufacturing	\$ 12,230.00												\$ 12,230.00
Transportation Technologies	\$ 12,884.00		\$ 6,856.94	\$ 54,879.39	\$ 192,601.25	\$ 23,995.22	\$ 7,796.00		\$ 4,852.60	\$ 16,565.40	\$ 72,503.57		\$ 392,934.37
Welding Technologies			\$ 53,649.33	\$ 12,911.88	\$ 545,160.83		\$ 7,795.00		\$ 4,852.60	\$ 17,965.47			\$ 642,335.11
Grand Total	\$ 181,082.00	\$ 62,802.72	\$ 221,855.83	\$ 144,900.84	\$ 2,132,852.92	\$ 233,944.90	\$ 94,786.00	\$ 284,770.65	\$ 224,963.29	\$ 155,510.36	\$ 221,790.86	\$ 308,902.72	\$ 4,268,163.09

2012-2013 JTED- PIMAJTED- 100811
Program Cost Aggregate Total

JTED Cost Reporting Worksheet

Number	Program Title	Total Aggregate Program Cost
52.0300	Accounting and Related Services	\$ 29,325.67
01.0100	Agricultural Business Management - Agriscience	\$ 1,025,734.53
49.0100	Air Transportation	\$ 17,743.17
51.0800	Allied Health Services	\$ 361,487.98
41.0100	Bioscience	\$ 360,497.38
52.0200	Business Management and Administration Services	\$ 1,206,714.28
52.0400	Business Operations Support and Assistant Services	\$ 22,546.09
46.0400	Construction Technologies	\$ 283,907.35
12.0400	Cosmetology	\$ 1,119,829.17
12.0500	Culinary Arts	\$ 1,316,882.66
52.1900	Design and Merchandising	\$ 73,404.90
51.0900	Diagnostic and Intervention Technologies	\$ 4,950.00
15.1300	Drafting and Design Technologies	\$ 118,609.44
13.1210	Education and Training: Early Childhood Education	\$ 989,694.69
13.1200	Education and Training: Education Professions	\$ 38,746.49
15.0300	Electronic Technologies	\$ 32,742.44
15.0000	Engineering Sciences	\$ 251,418.79
52.0800	Financial Services	\$ 10,846.15
43.0200	Fire Service	\$ 721,901.89
10.0300	Graphic Communications	\$ 1,163,485.49
47.0200	Heating, Ventilation and Air Conditioning	\$ 9,969.78
52.0900	Hospitality Management	\$ 46,626.88
15.1200	Information Technologies	\$ 255,668.56
43.0100	Law, Public Safety and Security	\$ 711,633.93
52.1800	Marketing, Management and Entrepreneurship	\$ 167,490.42
51.1500	Mental and Social Health Services	\$ 18,912.76
10.0200	Multimedia Technologies	\$ 145,767.36
51.3900	Nursing Services	\$ 1,254,003.10
50.0500	Performing Arts and Entertainment Industry	\$ 126,202.75
48.0500	Precision Manufacturing	\$ 635,595.31
47.0600	Transportation Technologies	\$ 1,241,196.91
48.0508	Welding Technologies	\$ 118,561.38
GRAND TOTAL		\$ 13,882,097.70

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	85%	43%	93%
ERE	11%	10%	40%
Purchased Services	1%	0%	100%
Supplies	1%	6%	100%
Property	1%	5%	100%
Other	1%	1%	66%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

Member Districts

Ajo Unified SD
 Amphitheater Unified SD
 Catalina Foothills SD
 Flowing Wells Unified SD
 Indian Oasis Unified SD
 Mammoth San Manuel SD
 Marana Unified SD
 Sahuarity Unified SD
 Santa Cruz Unified SD
 Sunnyside Unified SD
 Tanque Verde Unified SD
 Tucson Unified SD
 Vail Unified SD

JTED Cost Reporting Worksheet

2012-2013 JTED- PIMAJTED- 100811
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS													
	Ajo USD	Amphitheater USD	Catalina Foothills USD	Flowing Wells USD	Baboquivari USD	Marana USD	Sahuarita USD	Santa Cruz Valley USD	Sunnyside USD	Tanque Verde USD	Tucson USD	Vail USD	Pima JTED Central	Grand Total
Accounting and Related Services						\$ 1,392.55		\$ 14,052.75	\$ 4,717.25		\$ 9,163.12			\$ 29,325.67
Agricultural Business Management - Agriscience		\$ 145,113.24	\$ 77,601.99	\$ 52,055.57	\$ 16,514.38	\$ 3,968.26		\$ 35,854.57	\$ 6,750.63		\$ 77,445.56	\$ 5,869.65	\$ 604,560.68	\$ 1,025,734.53
Air Transportation											\$ 17,743.17			\$ 17,743.17
Allied Health Services		\$ 35,398.44				\$ 34,683.01	\$ 14,994.64	\$ 47,806.16	\$ 53,855.65	\$ 16,223.00	\$ 158,527.08			\$ 361,487.98
Bioscience		\$ 35,627.30	\$ 55,751.71	\$ 42,672.34		\$ 90,304.04			\$ 50,440.24		\$ 84,175.44	\$ 1,526.31		\$ 360,497.38
Business Management and Administration Services		\$ 81.33						\$ 19,894.05	\$ 3,668.98		\$ 425,573.16	\$ 16,246.44	\$ 741,250.32	\$ 1,206,714.28
Business Operations Support and Assistant Services							\$ 18,282.64		\$ 2,228.89		\$ 2,034.56			\$ 22,546.09
Construction Technologies		\$ 13,932.37				\$ 1,328.14	\$ 19,094.64				\$ 222,114.13	\$ 27,438.07		\$ 283,907.35
Cosmetology													\$ 1,119,829.17	\$ 1,119,829.17
Culinary Arts	\$ 576.22	\$ 44,234.04		\$ 2,224.04		\$ 5,051.37	\$ 15,362.64	\$ 40,342.67	\$ 14,426.05		\$ 412,125.73		\$ 782,539.90	\$ 1,316,882.66
Design and Merchandising		\$ 4,017.67		\$ 4,194.11		\$ 23,776.06			\$ 33,712.27		\$ 7,704.79			\$ 73,404.90
Diagnostic and Intervention Technologies	\$ 4,950.00													\$ 4,950.00
Drafting and Design Technologies		\$ 2,440.15				\$ 625.37				\$ 25,554.00	\$ 46,836.01	\$ 43,153.91		\$ 118,609.44
Education and Training: Early Childhood Education		\$ 12,577.66				\$ 30,566.86			\$ 476.01		\$ 131,239.35	\$ 59,957.36	\$ 754,877.45	\$ 989,694.69
Education and Training: Education Professions				\$ 4,095.00		\$ 2,561.01			\$ 2,892.03		\$ 754.35	\$ 28,444.10		\$ 38,746.49
Electronic Technologies											\$ 32,742.44			\$ 32,742.44
Engineering Sciences		\$ 36,642.39	\$ 56,245.95	\$ 20,241.45		\$ 17,881.70			\$ 42,628.89		\$ 58,176.42	\$ 19,601.99		\$ 251,418.79
Financial Services											\$ 10,846.15			\$ 10,846.15
Fire Service											\$ 38,765.55		\$ 683,136.34	\$ 721,901.89
Graphic Communications		\$ 36,216.18	\$ 73,604.31	\$ 4,535.77		\$ 65,793.00	\$ 16,915.26		\$ 26,970.02	\$ 25,555.00	\$ 199,582.23	\$ 81,871.26	\$ 632,442.46	\$ 1,163,485.49
Heating, Ventilation and Air Conditioning											\$ 9,969.78			\$ 9,969.78
Hospitality Management									\$ 2,948.07		\$ 43,678.81			\$ 46,626.88
Information Technologies		\$ 15,324.23		\$ 1,552.50		\$ 1,311.72			\$ 1,071.21	\$ 49,223.00	\$ 172,444.70	\$ 14,741.20		\$ 255,668.56
Law, Public Safety and Security	\$ 128.00					\$ 967.54	\$ 15,594.64	\$ 3,000.70	\$ 45,877.63		\$ 5,041.23	\$ 25,607.35	\$ 615,416.84	\$ 711,633.93
Marketing, Management and Entrepreneurship		\$ 9,900.04	\$ 28,109.38		\$ 30,734.05	\$ 18,007.50			\$ 21,674.74	\$ 20,746.00	\$ 37,479.09	\$ 839.62		\$ 167,490.42
Mental and Social Health Services												\$ 18,912.76		\$ 18,912.76
Multimedia Technologies													\$ 145,767.36	\$ 145,767.36
Nursing Services								\$ 26,284.35	\$ 38,138.77		\$ 10,737.09	\$ 43,934.80	\$ 1,134,908.09	\$ 1,254,003.10
Performing Arts and Entertainment Industry		\$ 30,962.76	\$ 18,995.59	\$ 3,346.00		\$ 1,150.62			\$ 53,647.68		\$ 3,328.21	\$ 14,771.89		\$ 126,202.75
Precision Manufacturing							\$ 41,381.49		\$ 5,318.63		\$ 22,331.37		\$ 566,563.82	\$ 635,595.31
Transportation Technologies		\$ 21,343.30		\$ 12,777.80		\$ 177,104.80	\$ 17,432.06	\$ 27,516.86	\$ 26,926.36		\$ 317,941.18	\$ 6,213.72	\$ 633,940.83	\$ 1,241,196.91
Welding Technologies						\$ 11,164.60			\$ 191.01		\$ 107,205.77			\$ 118,561.38
GRAND TOTAL	\$ 5,654.22	\$ 443,811.10	\$ 310,308.93	\$ 147,694.58	\$ 47,248.43	\$ 487,638.15	\$ 159,058.01	\$ 214,752.11	\$ 438,561.01	\$ 137,301.00	\$ 2,665,706.47	\$ 409,130.43	\$ 8,415,233.26	\$ 13,882,097.70

JTED Cost Reporting Worksheet

2012-2013 JTED- VACTE- 130801
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Course Cost
01.0100	Agricultural Business Management - Agriscience	\$ 163,876.97
51.0800	Allied Health Services	\$ 9,079.99
52.0200	Business Management and Administration Services	\$ 142,426.41
46.0400	Construction Technologies	\$ 60,813.20
12.0500	Culinary Arts	\$ 93,322.39
15.1300	Drafting and Design Technologies	\$ 3,400.08
13.1200	Education and Training: Education Professions	\$ 17,335.33
15.0000	Engineering Sciences	\$ 22,411.98
43.0200	Fire Service	\$ 47,771.66
10.0300	Graphic Communications	\$ 102,600.64
10.0200	Multimedia Technologies	\$ 32,689.97
51.3900	Nursing Services	\$ 62,983.71
50.0500	Performing Arts and Entertainment Industry	\$ 23,295.69
47.0600	Transportation Technologies	\$ 136,220.34
48.0508	Welding Technologies	\$ 138,151.63
GRAND TOTAL		\$ 1,056,379.99

Reported Aggregate Program Course Cost

Percent Expenditure by Course Category			
	MODE	MEDIAN	MAX
Salaries	68%	17%	79%
ERE	19%	2%	30%
Purchased Services	1%	0%	89%
Supplies	1%	0%	100%
Property	0%	0%	90%
Other	100%	14%	100%

* 1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown

Member Districts
Camp Verde Unified SD
Mingus Union HSD
Sedona-Oak Creek Unified SD

JTED Cost Reporting Worksheet

2012-2013 JTED- VACTE- 130801
Program Cost Aggregate Total

Appendix J

Program Title	MEMBER DISTRICTS				
	Camp Verde Unified SD	Mingus Union HSD	Sedona-Oak Creek Unified SD	Vacte Central	Grand Total
Agricultural Business Management - Agriscience	\$ 76,221.26	\$ 69,503.80		\$ 18,151.91	\$ 163,876.97
Allied Health Services		\$ 8,074.24		\$ 1,005.75	\$ 9,079.99
Business Management and Administration Services			\$ 126,650.48	\$ 15,775.93	\$ 142,426.41
Construction Technologies	\$ 54,077.20			\$ 6,736.00	\$ 60,813.20
Culinary Arts	\$ 82,985.49			\$ 10,336.90	\$ 93,322.39
Drafting and Design Technologies		\$ 3,023.47		\$ 376.61	\$ 3,400.08
Education and Training: Education Professions		\$ 15,415.17		\$ 1,920.16	\$ 17,335.33
Engineering Sciences		\$ 19,929.51		\$ 2,482.47	\$ 22,411.98
Fire Service	\$ 42,110.94	\$ 369.27		\$ 5,291.45	\$ 47,771.66
Graphic Communications	\$ 26,737.58	\$ 4,433.18	\$ 60,065.27	\$ 11,364.61	\$ 102,600.64
Multimedia Technologies		\$ 13,075.48	\$ 15,993.57	\$ 3,620.92	\$ 32,689.97
Nursing Services		\$ 56,007.29		\$ 6,976.42	\$ 62,983.71
Performing Arts and Entertainment Industry			\$ 20,715.33	\$ 2,580.36	\$ 23,295.69
Transportation Technologies	\$ 61,528.96	\$ 59,602.87		\$ 15,088.51	\$ 136,220.34
Welding Technologies	\$ 27,509.22	\$ 95,339.98		\$ 15,302.43	\$ 138,151.63
GRAND TOTAL	\$ 371,170.65	\$ 344,774.26	\$ 223,424.65	\$ 117,010.43	\$ 1,056,379.99

JTED Cost Reporting Worksheet

2012-2013 JTED- WAVE- 080850
Program Cost Aggregate Total

Appendix J

Reported Aggregate Program Cost

Number	Program Title	Total Aggregate Program Cost
01.0100	Agricultural Business Management - Agriscience	\$ 38,476.78
51.0800	Allied Health Services	\$ 138,032.46
52.0200	Business Management and Administration Services	\$ 79,105.23
52.0400	Business Operations Support and Assistant Services	\$ 29,405.88
46.0400	Construction Technologies	\$ 37,833.01
12.0500	Culinary Arts	\$ 355,394.92
52.1900	Design and Merchandising	\$ 68,919.86
15.1300	Drafting and Design Technologies	\$ 85,049.10
13.1210	Education and Training: Early Childhood Education	\$ 196,236.16
52.0800	Financial Services	\$ 10,393.44
43.0200	Fire Service	\$ 3,114.61
10.0300	Graphic Communications	\$ 110,944.45
52.0900	Hospitality Management	\$ 2,976.50
15.1200	Information Technologies	\$ 43,469.40
43.0100	Law, Public Safety and Security	\$ 9,474.36
52.1800	Marketing, Management and Entrepreneurship	\$ 25,444.00
10.0200	Multimedia Technologies	\$ 103,507.20
51.3900	Nursing Services	\$ 26,177.01
50.0500	Performing Arts and Entertainment Industry	\$ 161,833.17
47.0600	Transportation Technologies	\$ 247,415.43
48.0508	Welding Technologies	\$ 109,190.48
GRAND TOTAL		\$ 1,882,393.45

Percent Expenditure by Program Category

	MODE	MEDIAN	MAX
Salaries	1%	12%	84%
ERE	1%	4%	31%
Purchased Services	1%	12%	99%
Supplies	1%	9%	100%
Property	5%	8%	99%
Other	1%	3%	66%

1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown.

Member Districts

Colorado River UHSD

Lake Havasu USD

Kingman USD

Parker USD

JTED Cost Reporting Worksheet

2012-2013 JTED- WAVE- 080850
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS				
	Colorado River UHSD	Kingman USD	Lake Havasu USD	Parker USD	Grand Total
Agricultural Business Management - Agriscience		\$ 7,296.05		\$ 31,180.73	\$ 38,476.78
Allied Health Services	\$ 25,202.23	\$ 8,185.27	\$ 94,776.52	\$ 9,868.44	\$ 138,032.46
Business Management and Administration Services		\$ 27,660.42	\$ 29,282.84	\$ 22,161.97	\$ 79,105.23
Business Operations Support and Assistant Services	\$ 29,405.88				\$ 29,405.88
Construction Technologies	\$ 21,599.57	\$ 6,528.65	\$ 9,704.79		\$ 37,833.01
Culinary Arts	\$ 344,753.95	\$ 10,640.97			\$ 355,394.92
Design and Merchandising			\$ 68,919.86		\$ 68,919.86
Drafting and Design Technologies		\$ 53,211.59	\$ 31,837.51		\$ 85,049.10
Education and Training: Early Childhood Education	\$ 14,576.48	\$ 10,636.85	\$ 171,022.83		\$ 196,236.16
Financial Services	\$ 10,393.44				\$ 10,393.44
Fire Service	\$ 3,114.61				\$ 3,114.61
Graphic Communications	\$ 15,387.18	\$ 661.15	\$ 94,137.11	\$ 759.01	\$ 110,944.45
Hospitality Management				\$ 2,976.50	\$ 2,976.50
Information Technologies	\$ 12,269.34	\$ 411.15	\$ 30,788.91		\$ 43,469.40
Law, Public Safety and Security	\$ 9,474.36				\$ 9,474.36
Marketing, Management and Entrepreneurship			\$ 25,444.00		\$ 25,444.00
Multimedia Technologies		\$ 40,552.03	\$ 62,955.17		\$ 103,507.20
Nursing Services		\$ 26,177.01			\$ 26,177.01
Performing Arts and Entertainment Industry		\$ 111,555.61	\$ 50,277.56		\$ 161,833.17
Transportation Technologies		\$ 220,079.77	\$ 27,335.66		\$ 247,415.43
Welding Technologies	\$ 57,751.13	\$ 411.15		\$ 51,028.20	\$ 109,190.48
GRAND TOTAL	\$ 543,928.17	\$ 524,007.67	\$ 696,482.76	\$ 117,974.85	\$ 1,882,393.45

JTED Cost Reporting Worksheet

2012-2013 JTED- WestMEC- 070802
Program Cost Aggregate Total

Number	Program Title	Total Aggregate Program Cost
52.0300	Accounting and Related Services	\$ 86,974.79
01.0100	Agricultural Business Management - Agriscience	\$ 213,967.71
51.0800	Allied Health Services	\$ 260,679.11
41.0100	Bioscience	\$ 37,299.85
52.0200	Business Management and Administration Services	\$ 217,569.42
52.0400	Business Operations Support and Assistant Services	\$ 58,998.35
46.0400	Construction Technologies	\$ 325,575.72
12.0500	Culinary Arts	\$ 1,499,866.54
52.1900	Design and Merchandising	\$ 96,666.94
15.1300	Drafting and Design Technologies	\$ 241,904.25
13.1210	Education and Training: Early Childhood Education	\$ 716,681.83
13.1200	Education and Training: Education Professions	\$ 89,668.56
15.0000	Engineering Sciences	\$ 834,923.83
43.0200	Fire Service	\$ 69,623.67
10.0300	Graphic Communications	\$ 538,995.13
52.0900	Hospitality Management	\$ 33,985.67
15.1200	Information Technologies	\$ 350,851.76
43.0100	Law, Public Safety and Security	\$ 459,625.35
52.1800	Marketing, Management and Entrepreneurship	\$ 797,775.91
10.0200	Multimedia Technologies	\$ 795,791.63
51.3900	Nursing Services	\$ 254,803.66
50.0500	Performing Arts and Entertainment Industry	\$ 75,371.06
48.0500	Precision Manufacturing	\$ 57,431.93
47.0600	Transportation Technologies	\$ 753,918.74
48.0508	Welding Technologies	\$ 155,824.70
GRAND TOTAL		\$ 9,024,776.10

Reported Aggregate Program Cost

Percent Expenditure by Program Category			
	MODE	MEDIAN	MAX
Salaries	64%	49%	92%
ERE	13%	13%	30%
Purchased Services	2%	9%	100%
Supplies	1%	4%	100%
Property	1%	7%	100%
Other	1%	2%	79%

*1%= value >0 to 1.49%

If there is more than one modal value, the larger percentage value is shown.

If there is no data available or if there are \$0 reported, 0 % is shown.

No modal value found from the data reported, 0% is shown

Member Districts

Agua Fria Union HSD
 Buckeye Union HSD
 Deer Valley Unified SD
 Dysart Unified SD
 Glendale Union HSD
 Paradise Valley Unified SD
 Peoria Unified SD
 Saddle Mountain Unified SD
 Tolleson Union HSD
 Wickenburg Unified SD

*New member- no JTED cost for SFY 2012

JTED Cost Reporting Worksheet

2012-2013 JTED- WestMEC- 070802
Program Cost Aggregate Total

Program Title	MEMBER DISTRICTS									
	Agua Fria USD	Buckeye Union HSD	Deer Valley USD	Dysart USD	Glendale Union HSD	Paradise Valley USD	Peoria USD	Saddle Mountain USD	Wickenburg USD	Grand Total
Accounting and Related Services			\$ 961.57	\$ -	\$ 40,746.21		\$ 45,267.01		\$ -	\$ 86,974.79
Agricultural Business Management - Agriscience	\$ 64,814.37	\$ 25,671.83		\$ -		\$ 44,899.05	\$ 19,132.72	\$ 59,449.74	\$ -	\$ 213,967.71
Allied Health Services	\$ 53,024.93	\$ 89,787.28	\$ 24,511.22	\$ 59,305.59			\$ 34,050.09		\$ -	\$ 260,679.11
Bioscience			\$ 8,888.11	\$ -	\$ 7,148.56	\$ 21,263.18			\$ -	\$ 37,299.85
Business Management and Administration Services	\$ 6,543.54	\$ 131,944.26		\$ -			\$ 58,055.29		\$ 21,026.33	\$ 217,569.42
Business Operations Support and Assistant Services			\$ 34,717.47	\$ -		\$ 989.97		\$ 23,290.91	\$ -	\$ 58,998.35
Construction Technologies	\$ 26,987.98			\$ -	\$ 68,365.38	\$ 134,267.21	\$ 55,658.52	\$ 16,250.31	\$ 24,046.32	\$ 325,575.72
Culinary Arts	\$ 10,780.54	\$ 79,796.47	\$ 183,177.62	\$ -	\$ 383,403.80	\$ 52,205.64	\$ 766,114.04		\$ 24,388.43	\$ 1,499,866.54
Design and Merchandising			\$ 1,114.37	\$ -		\$ 81,584.44	\$ 13,968.13		\$ -	\$ 96,666.94
Drafting and Design Technologies		\$ 38,587.44		\$ 98,251.66	\$ 89,703.26	\$ 5,403.86		\$ 9,958.04	\$ -	\$ 241,904.25
Education and Training: Early Childhood Education		\$ 67,614.17	\$ 23,278.04	\$ -	\$ 460,511.10	\$ 116,886.31	\$ 48,392.21		\$ -	\$ 716,681.83
Education and Training: Education Professions	\$ 9,914.07	\$ 16,202.94		\$ -	\$ 42,171.12	\$ 5,942.77	\$ 15,437.66		\$ -	\$ 89,668.56
Engineering Sciences	\$ 73,995.35		\$ 325,299.45	\$ 78,290.55	\$ 105,346.47	\$ 137,597.28	\$ 89,563.07		\$ 24,831.66	\$ 834,923.83
Fire Service				\$ -	\$ 27,945.52		\$ 41,678.15		\$ -	\$ 69,623.67
Graphic Communications	\$ 208,342.54		\$ 67,728.76	\$ 54,732.77	\$ 53,841.39	\$ 154,349.67			\$ -	\$ 538,995.13
Hospitality Management			\$ 12,121.68	\$ -	\$ 21,863.99				\$ -	\$ 33,985.67
Information Technologies	\$ 6,588.85		\$ 248,942.10	\$ -	\$ 11,667.66	\$ 80,184.82	\$ 3,468.33		\$ -	\$ 350,851.76
Law, Public Safety and Security	\$ 7,799.95		\$ 938.70	\$ -	\$ 28,634.55	\$ 58,159.26	\$ 364,092.89		\$ -	\$ 459,625.35
Marketing, Management and Entrepreneurship	\$ 67,576.08		\$ 242,328.54	\$ -	\$ 288,392.40	\$ 118,122.12	\$ 60,721.62		\$ 20,635.15	\$ 797,775.91
Multimedia Technologies	\$ 83,007.14		\$ 453,731.82	\$ 1,849.58	\$ 199,621.41	\$ 21,119.29	\$ 36,462.39		\$ -	\$ 795,791.63
Nursing Services	\$ 96,292.47		\$ 9,047.20	\$ -	\$ 123,809.20	\$ 1,249.46	\$ 24,405.33		\$ -	\$ 254,803.66
Performing Arts and Entertainment Industry		\$ 15,771.55		\$ -	\$ 17,183.45				\$ 42,416.06	\$ 75,371.06
Precision Manufacturing		\$ 4,705.38		\$ -		\$ 52,726.55			\$ -	\$ 57,431.93
Transportation Technologies		\$ 15,493.50		\$ -		\$ 86,609.12	\$ 651,816.12		\$ -	\$ 753,918.74
Welding Technologies		\$ 45,957.07		\$ -	\$ 25,520.74	\$ 84,346.89			\$ -	\$ 155,824.70
GRAND TOTAL	\$ 715,667.81	\$ 531,531.89	\$ 1,636,786.65	\$ 292,430.15	\$ 1,995,876.19	\$ 1,257,906.89	\$ 2,328,283.57	\$ 108,949.00	\$ 157,343.95	\$ 9,024,776.10

July 2014

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 Office	2 Office	3 Office	4 Independence Day	5
6	7 Office	8 Office	9 Board Meeting Central Campus	10 Office	11	12 AZCTE Summer Conference
13 AZCTE Summer Conference	14 AZCTE Summer Conference	15 AZCTE Summer Conference	16 AZCTE Summer Conference	17 Office	18	19
20	21 AZCTE Curriculum Consortium Meeting Phoenix	22 Office	23 Office	24 ASBA Summer Leadership Conference Flagstaff 4 X10 Ends	25 ASBA Summer Leadership Conference Flagstaff	26 ASBA Summer Leadership Conference Flagstaff
27	28 Office	29 Office	30 Office	31 Office		

August 2014

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 Office	2
3	4 Central Campus School Start	5 Office	6 Navajo Technical University Meeting Chinle	7 Office	8 Office	9
10	11 Personal Leave	12 Office	13 Board Meeting Red Mesa	14 ASRS Employer Meeting Flagstaff	15 Office	16
17	18 Microsoft IT Academy Meeting Phoenix	19 Office	20 Office	21 Office	22 Office	23
24	25 Office	26 Office	27 Office	28 Office	29 Office	30
31						

July 2014

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30 Central Campus	1 Central Campus	2 Central Campus	3 Central Campus	4 No work	5
6	7 Central Campus	8 Central Campus	9 Board Meeting P	10 Central Campus	11 Travel day Tucson, AZ	12 Lab Safety Course
13	14 Summer Conference Tucson, AZ	15 Summer Conference Tucson, AZ	16 Personal Leave	17 Personal Leave	18 No Work	19
20	21 Personal Leave	22 Personal Leave	23 Red Mesa Computer/Radio Equipment	24 Chinle Computer Equipment	25 No Work	26
27	28 Central Campus	29 Chinle CTE dept, Equipment pick up	30 Central Campus MVHS Director Budget Review	31 Chinle/Red Mesa CTE presentation from NATIVE	1 Sanders CTE Director Meeting/Budget	2

August 2014

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 Sanders, AZ Meet with CTE Director	2
3	4 Central Campus 1 st day of School Transportation Mtg	5 Central Campus OSHA Review	6 Chinle NTU Dual Credit Meeting	7 Central Campus AC/Heater Repair	8 Pinon, Chinle Nursing Books Culinary Planning	9
10	11 Tuba City Scope and Sequence CTE Dept	12 Tuba City Scope and Sequence CTE Dept	13 Phoenix Program of Study Meeting	14 Chandler AZ Curriculum Consortia Mtg	15 Central Campus AC/Heater Repair	16
17	18 Phoenix Microsoft ITA training	19 Central Campus	20 Chinle	21 Central Campus	22 Central Campus	23
24	25 Central Campus	26 Central Campus	27 Central Campus	28 Central Campus	29 Central Campus	30

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: August 11, 2014
 To: NATIVE Governing Board Members
 From: Ron Tsosie, Superintendent
 Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	ASBA Law Conference, Sept. 4-5, 2014, Scottsdale Avg Cost \$1,000.00	ASBA Delegate Assembly, Sept. 6, 2014, Scottsdale Avg Cost \$750.00	NIEA Annual Convention and Trade Show, Oct. 15-19, 2014, Anchorage AK Avg Cost \$2,000.00	Encumbered (pending travel) FY14 Board Meetings not included yet	*Pending travel claims	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance			7/23/14	7/23/14	7/23/14			
Margaret Yazzie	4,500.00	3,270.70				1,459.56	2014 Summer Leadership Institute	1,811.14
Anderson Jones	4,500.00	3,115.91				1,025.41	2014 ACTEAZ Summer Conference	2,090.50
Lavina Smith	4,500.00	4,500.00				703.10		3,796.90
Wallace Todacheeny	4,500.00	3,367.40				1,273.72	2014 ACTEAZ Summer Conference	2,093.68
Curtis H. Berry	4,500.00	3,784.26				937.30	2014 Summer Leadership Institute	2,846.96
Eugene Kirk	4,500.00	3,192.57				926.49	2014 Summer Leadership Institute	2,266.08
Mary Tom	4,500.00	3,282.73				766.29	2014 ACTEAZ Summer Conference	2,516.44
Shannon Tooke	4,500.00	4,500.00				1,043.08		3,456.92
Totals	36,000.00	29,013.57			-	8,134.95		20,878.62

FY15 Recommended Board Annual Travel

***Board Meetings, Special Meetings Attendance - 14 meetings**

***Summer CTE Conference (July)**

***ASBA Summer Leadership Institute (July)**

***School Law Conference & ASBA Delegate Assembly**

***ASBA County Meetings (October – Apache, Navajo, Coconino)**

NIEA Convention (October)

***ASBA/ASA Annual Conference (December)**

***BOLTS (January)**

***ASBA Spring Legal Seminars (March)**

NSBA Annual Conference (April)

***SkillsNATIVE (TBD)**

***NATIVE Retreat (Summer)**

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ASBA (/) EVENTS (/EVENTS) 38th Annual Law Conference

Search for:

Date/Time

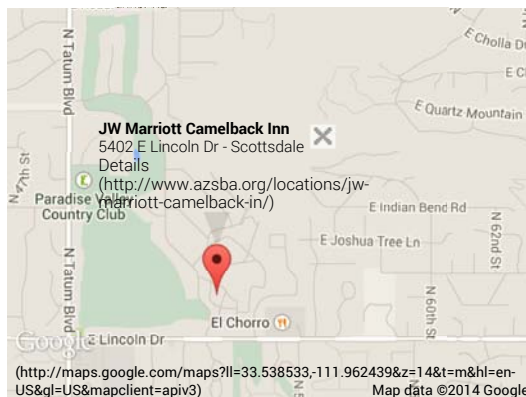
Date(s) - **09/04/2014 - 09/05/2014**
 All Day

Location

JW Marriott Camelback Inn
[\(http://www.azsba.org/locations/jw-marriott-camelback-in/\)](http://www.azsba.org/locations/jw-marriott-camelback-in/)

Category(ies)

- Governance



[\(http://www.azsba.org/events/categories/governance/\)](http://www.azsba.org/events/categories/governance/)

- Leadership (<http://www.azsba.org/events/categories/leadership/>)
- Legal / Law (<http://www.azsba.org/events/categories/legal-law/>)
- Legislative (<http://www.azsba.org/events/categories/legislative/>)

The 38th Annual ASBA Law Conference, with four pre-conference sessions on Sept. 3 and two full days of Law Conference programming on Sept. 4 and 5, will feature 28 breakout sessions on topics ranging from foundational legal issues to the most pressing legal concerns of the day, plus two powerful keynote speakers: scholar, educator and thought-leader Linda Darling-Hammond, author of "The Flat World and Education: How America's Commitment to Equity Will Determine Our Future," and ASU Professor Emeritus David C. Berliner, author of "50 Myths and Lies That Threaten America's Public Schools."

In addition, the program includes the always outstanding "Legal and Legislative Update" and "Stump the Lawyer" panel discussion, and a closer look at segregation in Arizona's schools.

Register for the Law Conference: Member (<http://www.azsba.org/law-conference-registration>) | **Non-Member** (<https://www.azsba.org/law-conference-non-member-registration>)

Register for the Pre-Conference: Member (<http://www.azsba.org/law-conference-pre-conference-member-registration>) | **Non-Member** (<https://www.azsba.org/law-pre-conference-non-member-registration>)

Please note: Law Conference registration does not include pre-conference sessions. Separate registration for pre-conference sessions is required and an additional registration fee applies.

Event Overview	Keynote Speakers	Pre-Conference Details	Registration Info	Hotel Reservations
Event Overview Sept. 3 – Pre-Conference Sessions Morning Sessions (8:30-Noon) "Special Education and the Law" (primarily for school administrators)				

Gallery

Awesome Flickr Gallery
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Calendar

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"Preventative Law (Or How to Cut Your Legal and Liability Expenses While Getting More Money to Educate Your Students") (primarily for board members and co-sponsored by The Trust).

Afternoon Sessions (1-4:30 p.m.)

"Hot Topics in Student Discipline" (primarily for school administrators)

"Arizona's College and Career Ready Standards – Formerly Known as Common Core" (primarily for board members).

Please note: Law Conference registration does not include pre-conference sessions. Separate registration for pre-conference sessions is required and an additional registration fee applies.

Sept. 4 and Sept. 5 – 38th Annual Law Conference

Featuring:

28 breakout sessions

Two powerful keynote speakers: scholar, educator and thought-leader Linda Darling-Hammond, author of "The Flat World and Education: How America's Commitment to Equity Will Determine Our Future," and ASU Professor Emeritus David Berliner, author of "50 Myths and Lies That Threaten America's Public Schools."

A closer look at segregation in Arizona's schools

The always outstanding "Legal and Legislative Update" and "Stump the Lawyer" panel discussion

Plus... A hosted social reception on Thursday, Sept. 4, from 5-6:30 p.m.

Schedule:

Thursday, Sept. 4 – 8:30 a.m. – 5 p.m.

Friday, Sept. 5 – 8:30 a.m. – 4 p.m.

All Law Conference attendees will receive a copy of "50 Myths and Lies That Threaten America's Public Schools."

Connect with ASBA

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions
(<http://www.google.com/maps?q&hl=en&geocode=&ti>)
602.254.1100
Toll free 800.238.4701

Dr. Timothy L. Ogle:
Executive Director
togle@azsba.org
(mailto:togle@azsba.org)

Tracey Benson:
Communications/Media
tbenson@azsba.org
(mailto:tbenson@azsba.org)

Karen Loftus:
Leadership Development
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(mailto:kloftus@azsba.org)

Ellen White:
Administrative Services
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(mailto:ewhite@azsba.org)

Janice Palmer: **Governmental Relations & Public Affairs**
jpalmer@azsba.org
(mailto:jpalmer@azsba.org)

Chris Thomas: **Legal and Policy Services**
cthomas@azsba.org
(mailto:cthomas@azsba.org)

Become a Board Member (/becoming-a-board-member/)

To determine whether being a school board member is right for you, you'll want to understand the duties and responsibilities of the position.

Become a Business Partner (/about-asba/partners/)

We offer an Organization Affiliate Membership to these commercial or professional service firms that wish to participate in ASBA.

ASBA is a [National School Boards Association](http://www.nsbao.org/) (<http://www.nsbao.org/>) federation member.

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[Jobs \(/jobs/\)](http://azsba.org/jobs/) [About ASBA \(/about-asba/\)](http://azsba.org/about-asba/)

ASBA (/) EVENTS (/EVENTS) **ASBA Delegate Assembly**

Search for:

Date/Time

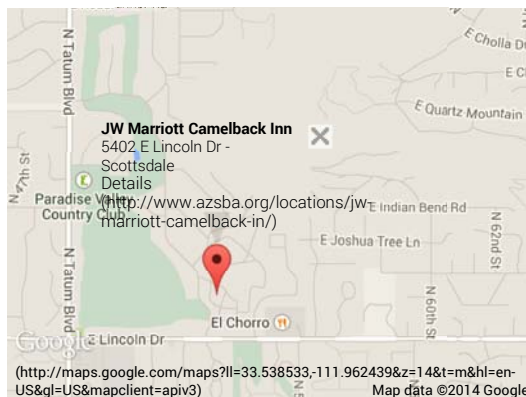
Date(s) - **09/06/2014**
 All Day

Location

JW Marriott Camelback Inn
[\(http://www.azsba.org/locations/jw-marriott-camelback-in/\)](http://www.azsba.org/locations/jw-marriott-camelback-in/)

Category(ies)

- Voting / Elections



[\(http://www.azsba.org/events/categories/voting-elections/\)](http://www.azsba.org/events/categories/voting-elections/)

Representatives of ASBA member boards convene to decide the association's political position on the diverse interests of public school governing boards for the year ahead.

Agenda

Time	Event
7:30 a.m.	Registration & Continental Breakfast
8:30 a.m.	Certification and Seating of Delegates
9:00 a.m.	Opening of Delegate Assembly

2014 Official Delegate Form

In addition to registering for this event, a 2014 Official Delegate Form must also be completed and submitted by member boards eligible to vote at the ASBA Delegate Assembly ("Active Members (<http://www.azsba.org/about-asba/membership-types/>)"). To ensure an orderly process with which to conduct the meeting of the ASBA Delegate Assembly on Saturday, Sept. 6, 2014, we request that the names of the delegate and alternate who will represent your board at the meeting be submitted to ASBA no later than Aug. 30.

Connect with ASBA

2100 N. Central Ave.,
 Ste. 200
 Phoenix AZ 85004

Map & Directions
<http://www.google.com/f=q&hl=en&geocode=&ti>
 602.254.1100
 Toll free 800.238.4701

Dr. Timothy L. Ogle:
Executive Director
togle@azsba.org
<mailto:togle@azsba.org>

Tracey Benson:
Communications/Media
tbenson@azsba.org
<mailto:tbenson@azsba.org>

Karen Loftus:
Leadership Development
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<mailto:kloftus@azsba.org>

Ellen White:
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<mailto:ewhite@azsba.org>

Janice Palmer: **Governmental Relations & Public Affairs**
jpalmer@azsba.org
<mailto:jpalmer@azsba.org>

Chris Thomas: **Legal and Policy Services**
cthomas@azsba.org
<mailto:cthomas@azsba.org>

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ASBA (/) EVENTS (/EVENTS) Apache County Meeting

Search for:

Date/Time

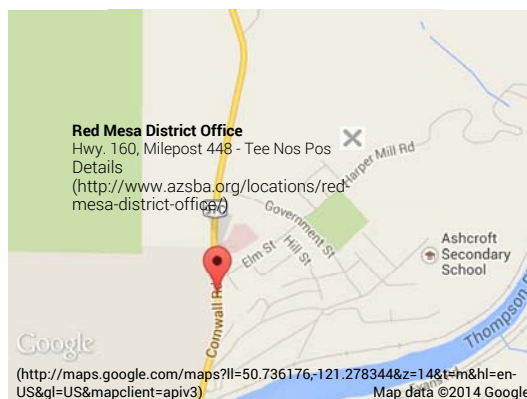
Date(s) - **10/07/2014**
 3:00 pm - 7:30 pm

Location

Red Mesa District Office
[\(http://www.azsba.org/locations/red-mesa-district-office/\)](http://www.azsba.org/locations/red-mesa-district-office/)

Category(ies)

- Communications



[\(http://www.azsba.org/events/categories/communications/\)](http://www.azsba.org/events/categories/communications/)

- Governance (<http://www.azsba.org/events/categories/governance/>)
- Leadership (<http://www.azsba.org/events/categories/leadership/>)
- Legal / Law (<http://www.azsba.org/events/categories/legal-law/>)
- Networking (<http://www.azsba.org/events/categories/networking/>)
- Training (<http://www.azsba.org/events/categories/training-2/>)
- Voting / Elections (<http://www.azsba.org/events/categories/voting-elections/>)

ASBA County Meetings provide an opportunity for ASBA and its elected County Directors to share issues and solutions to local challenges with members of other boards in their areas. Elections for ASBA County Directors are also held.

Election for County Director: No
Term of Office: N/A

Register Now (<https://www.azsba.org/2014-gila-county-meeting/>) |

Member

**Register Now ([
 <h3><a href=](#)**

2014 County Meeting Agenda

Time	Topic/Presentation	Presenter(s)
3:00-5:00 p.m.	The A, B, C's of Board Service	ASBA staff
5:00 p.m.	Registration & Networking	
5:30 p.m.	Welcome	Dr. Tim Ogle, ASBA Executive Director
5:45 p.m.	Dinner & Entertainment	Varies by county
6:00 p.m.	Local Program Election of County Director (if applicable) Presentation of Academy of Board Development Awards	County Director
6:30 p.m.	ASBA Presentations	ASBA Staff
7:30 p.m.	Closing Comments & Adjournment	County Director

Gallery



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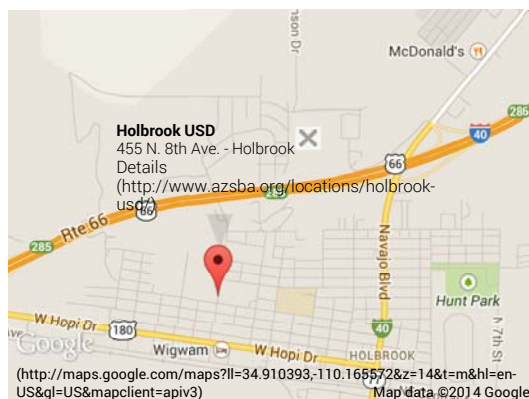
[Learning Center \(/learning-center/\)](/learning-center/) [Advocacy \(/advocacy/\)](/advocacy/) [Policy Services \(/policy-services/\)](/policy-services/) [Events \(/events/\)](/events/) [News \(/news/\)](/news/)
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ASBA (/) EVENTS (/EVENTS) Navajo County Meeting

Search for:

Date/Time
 Date(s) - **10/08/2014**
 3:30 pm - 7:30 pm

Location
Holbrook USD



(<http://www.azsba.org/locations/holbrook-usd/>)

Category(ies)

- Governance (<http://www.azsba.org/events/categories/governance/>)
- Leadership (<http://www.azsba.org/events/categories/leadership/>)
- Legal / Law (<http://www.azsba.org/events/categories/legal-law/>)
- Networking (<http://www.azsba.org/events/categories/networking/>)
- Training (<http://www.azsba.org/events/categories/training-2/>)
- Voting / Elections (<http://www.azsba.org/events/categories/voting-elections/>)

ASBA County Meetings provide an opportunity for ASBA and its elected County Directors to share issues and solutions to local challenges with members of other boards in their areas. Elections for ASBA County Directors are also held.

Election for County Director: No
Term of Office: N/A

Register Now (<https://www.azsba.org/2014-navajo-county-meeting/>) |

Member

Register Now (<http://www.azsba.org/2014-county-meeting-non-member/>)

| Non-Member

2014 County Meeting Agenda

Time	Topic/Presentation	Presenter(s)
3:00-5:00 p.m.	The A, B, C's of Board Service	ASBA staff
5:00 p.m.	Registration & Networking	
5:30 p.m.	Welcome	Dr. Tim Ogle, ASBA Executive Director
5:45 p.m.	Dinner & Entertainment	Varies by county
6:00 p.m.	Local Program Election of County Director (if applicable) Presentation of Academy of Board Development Awards	County Director
6:30 p.m.	ASBA Presentations	ASBA Staff

Gallery



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 [4](#) (http://www.azsba.org/events/navajo-county-meeting/?afg0_page_id=4#afg-0)
 [5](#) (http://www.azsba.org/events/navajo-county-meeting/?afg0_page_id=5#afg-0)
 [6](#) (http://www.azsba.org/events/navajo-county-meeting/?afg0_page_id=6#afg-0)
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(1432 Photos)

Calendar

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Time	Topic/Presentation	Presenter(s)
7:30 p.m.	Closing Comments & Adjournment	County Director

Connect with ASBA

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions
(<http://www.google.com/maps?q&hl=en&geocode=&ti>)
602.254.1100
Toll free 800.238.4701

Dr. Timothy L. Ogle:
Executive Director
togle@azsba.org
(<mailto:togle@azsba.org>)

Tracey Benson:
Associate Executive Director
tbenson@azsba.org
(<mailto:tbenson@azsba.org>)

Karen Loftus: Director of
Leadership Development
kloftus@azsba.org
(<mailto:kloftus@azsba.org>)

Ellen White: Director of
Administrative Services
ewhite@azsba.org
(<mailto:ewhite@azsba.org>)

Janice Palmer: Director of
Governmental Relations &
Public Affairs
jpalmer@azsba.org
(<mailto:jpalmer@azsba.org>)

Chris Thomas: General
Counsel/Director of Legal and
Policy Services
cthomas@azsba.org
(<mailto:cthomas@azsba.org>)

Become a Board Member (/becoming-a-board-member/)

To determine whether being a school board member is right for you, you'll want to understand the duties and responsibilities of the position.

Become a Business Partner (/about-asba/partners/)

We offer an Organization Affiliate Membership to these commercial or professional service firms that wish to participate in ASBA.

ASBA is a [National School Boards Association](http://www.nsba.org/) (<http://www.nsba.org/>) federation member.

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ASBA (/) EVENTS (/EVENTS) Coconino County Meeting

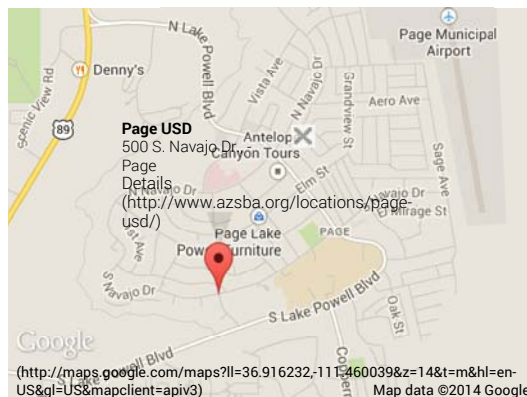
Search for:

Date/Time
Date(s) - **10/09/2014**
3:00 pm - 7:30 pm

Location
Page USD
(<http://www.azsba.org/locations/page-usd/>)

Category(ies)

- Governance



(<http://www.azsba.org/events/categories/governance/>)

- Leadership (<http://www.azsba.org/events/categories/leadership/>)
- Legislative (<http://www.azsba.org/events/categories/legislative/>)
- Networking (<http://www.azsba.org/events/categories/networking/>)
- Training (<http://www.azsba.org/events/categories/training-2/>)
- Voting / Elections (<http://www.azsba.org/events/categories/voting-elections/>)

ASBA County Meetings provide an opportunity for ASBA and its elected County Directors to share issues and solutions to local challenges with members of other boards in their areas. Elections for ASBA County Directors are also held.

Election for County Director: Yes
Term of Office: 2 years

Register Now (<http://www.azsba.org/2014-coconino-county-meeting/>) |

Member

Register Now (<http://www.azsba.org/2014-county-meeting-non-member/>)

| Non-Member

2014 County Meeting Agenda

Time	Topic/Presentation	Presenter(s)
3:00-5:00 p.m.	The A, B, C's of Board Service	ASBA staff
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7:30 p.m.	Closing Comments & Adjournment	County Director

Gallery



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CALENDAR

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 10/15/2014 » 10/18/2014
NIEA 2014 Trade Show

 10/15/2014 » 10/19/2014
NIEA 2014 Convention &
Trade Show

 10/15/2014 » 10/18/2014
NIEA 2014 Convention

 10/13/2015 » 10/17/2015
NIEA 2015 Convention & Trade
Show

 10/4/2016 » 10/8/2016
NIEA 2016 Convention & Trade
Show

NEWEST MEMBERS

D. Spottedwood

T. Ziehm

I. Goings-Wilson

REGISTRATION NOW OPEN!!

WE'RE GOING TO ALASKA!

About the NIEA 2014 Convention & Trade Show

This portal provides you with all of the information you need to know about attending, participating, and presenting at this year's Convention & Trade Show. Click on the links below to submit proposals and nominations as well as register for the Convention & Trade Show. If you are interested in becoming a Sponsor (and we hope you do!) or want to purchase advertising in our Convention Program those links are provided as well.

Call For Links

[Call for Workshop Proposals](#)
[Call for Research Forum Proposals](#)
[Call for Award Nominations](#)
[Call for Board of Directors Nominations](#)
[Call for Resolutions](#)

Registration Links

[Convention Registration](#)
[Trade Show Registration](#)
[Sponsorships](#)
[Convention Program Advertising](#)

Deadline

CLOSED
 CLOSED
 CLOSED
 July 15, 2014
 October 1, 2014

Deadline

September 15, 2014
 August 15, 2014
 August 15, 2014
 August 15, 2014

Convention Dates:

October 15-18, 2014

Location:

[Anchorage Convention Centers - Dena'ina &
William Egan Civic & Convention Center](#)

Host Hotels:

[Anchorage Marriott Downtown](#)
[Hilton Anchorage](#)
[The Hotel Captain Cook](#)

About the Theme:

This year's theme expands upon last year's theme - "Building Education Nations & Communities" - to continue to build our Native education advocacy, resources, and programs so that we can sustain quality education through the generations. Join us this year as we continue to improve the state of Native education.

Convention Contact:

 Nancy Dewire at ndewire@niea.org


Beaded Sky Curtain artwork featured in the Egan Center in Anchorage.

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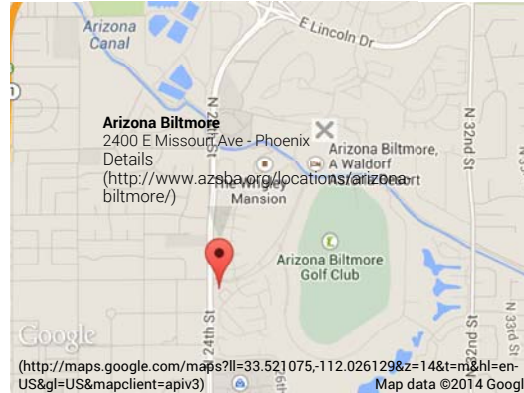
[Learning Center \(/learning-center/\)](http://azsba.org/learning-center/) [Advocacy \(/advocacy/\)](http://azsba.org/advocacy/) [Policy Services \(/policy-services/\)](http://azsba.org/policy-services/) [Events \(/events/\)](http://azsba.org/events/) [News \(/news/\)](http://azsba.org/news/)
[Jobs \(/jobs/\)](http://azsba.org/jobs/) [About ASBA \(/about-asba/\)](http://azsba.org/about-asba/)

ASBA (/) EVENTS (/EVENTS) ASBA-ASA 57th Annual Conference

Search for:

Date/Time
Date(s) - **12/11/2014 - 12/12/2014**
All Day

Location
Arizona Biltmore



(<http://www.azsba.org/locations/arizona-biltmore/>)

Category(ies)

- Governance (<http://www.azsba.org/events/categories/governance/>)
- Leadership (<http://www.azsba.org/events/categories/leadership/>)
- Networking (<http://www.azsba.org/events/categories/networking/>)
- Voting / Elections (<http://www.azsba.org/events/categories/voting-elections/>)

Informative breakout sessions on best school practices, exciting speakers – including Diane Ravitch, one of the nation's leading public education advocates – and awards for excellence in education. A full-day orientation for new board members precedes this year's Annual Conference.

Now accepting proposals for Annual Conference breakout sessions

We are inviting ASBA member boards/districts to submit proposals to present 50-minute breakout sessions at the 2014 ASBA-ASA Annual Conference (Dec. 11-12). Sessions should reflect the conference theme of "Our Students, Our Future" and may focus on:

- Enhanced equity, inclusion and excellence.
- Success stories using technology.
- Improved student achievement.
- Highly effective board practices.
- Improved district operations.
- Successful change or innovation.
- Collaboration with students, staff, parents or the community.

Proposals may be submitted via our online form (https://www.surveymonkey.com/s/2014Conference_RFP) or by completing and returning a paper application (<http://www.azsba.org/wp-content/uploads/2014/08/Annual-Conference-Breakout-Session-Proposal.docx>).

Proposals to present must be received by Friday, Sept. 12.

Gallery



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(http://www.azsba.org/events/asba-asa-57th-annual-conference/?afg0_page_id=3#afg-0) [4](#)
(http://www.azsba.org/events/asba-asa-57th-annual-conference/?afg0_page_id=4#afg-0) [5](#)
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(http://www.azsba.org/events/asba-asa-57th-annual-conference/?afg0_page_id=239#afg-0) [next](#)
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(1432 Photos)

Calendar

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Connect with ASBA

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions
(<http://www.google.com/maps?q&hl=en&geocode=&ti>)

Dr. Timothy L. Ogle:
Executive Director
togle@azsba.org
(<mailto:togle@azsba.org>)

Tracey Benson:
Associate Executive Director

Ellen White: Director of
Administrative Services
ewhite@azsba.org
(<mailto:ewhite@azsba.org>)

Become a Board Member (/becoming-a-board-member/)

To determine whether being a school board member is right for you, you'll want to understand the duties and responsibilities of the position.

Become a Business Partner

Annual Conference



Save the Date: March 21-23, 2015

The NSBA Annual Conference and Exposition is the one national event that brings together education leaders at a time when domestic policies and global trends are combining to shape the future of our students.

Join more than 5,000 board members, superintendents, and education leaders from across the country and around the globe and gain valuable knowledge and information in five key areas: leadership, advocacy, technology + learning, urban school issues, and school law.

Gain ideas and strategies through more than 200 programming sessions, workshops, speakers, site visits, and exhibitors with cutting-edge content, best practices, and the freshest ideas to support student achievement.

Dates to Remember

October 2014: Conference and hotel registration opens

Please check back for more upcoming conference announcements and further details. We hope to see you in Nashville!

Learn More:

Why Attend

Future Annual Conference Dates and Locations

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2013-2014

Date Range: 07/01/2013 - 06/30/2014

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	79,375.25	2,214,675.68	1,809,603.80	484,447.13
011.000.0000.0103.000	Classroom Site Fund-Salaries	0.00	1,715.16	0.00	1,715.16
012.000.0000.0103.000	Classroom Site Fund-Performance	0.00	3,430.30	0.00	3,430.30
013.000.0000.0103.000	Classroom Site Fund-Other	0.00	3,430.30	0.00	3,430.30
020.000.0000.0103.000	Instructional Improvement (Gaming Revenue)	0.00	477.16	0.00	477.16
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	1,314.39	1,314.39	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(18,036.63)	56,055.89	39,519.26	(1,500.00)
262.000.0000.0103.000	CTE Basic FY1314	0.00	0.00	5,475.99	(5,475.99)
263.000.0000.0103.000	CTE Programs of Study FY1213	(5,667.75)	13,294.62	7,626.87	0.00
264.000.0000.0103.000	CTE Programs of Study FY1314	0.00	0.00	16,477.45	(16,477.45)
374.000.0000.0103.000	E-Rate	227,371.59	227,371.59	420,121.59	34,621.59
400.000.0000.0103.000	CTE Priority Progam FY1314	6,176.45	15,209.81	7,976.45	13,409.81
402.000.0000.0103.000	CTE Programs of Study FY1314	0.00	2,000.00	0.00	2,000.00
515.000.0000.0103.000	Civic Center	2,576.50	2,576.50	2,576.50	2,576.50
530.000.0000.0103.000	Gifts & Donations	(314.74)	2,759.35	314.74	2,129.87
565.000.0000.0103.000	Litigation Recovery	154.04	154.04	154.04	154.04
570.000.0000.0103.000	Indirect Costs	301.81	2,878.20	462.80	2,717.21
596.000.0000.0103.000	Red Mesa Native Voc Funds	(10,521.45)	62,020.91	34,564.50	16,934.96
610.000.0000.0103.000	Capital Outlay	256,166.23	675,652.11	745,290.45	186,527.89
625.000.0000.0103.000	Soft Capital	752,638.98	752,638.98	752,638.98	752,638.98
		<u>1,291,534.67</u>	<u>4,037,654.99</u>	<u>3,844,117.81</u>	<u>1,485,071.85</u>
End of Report					

Northeast Arizona Tech Inst of Vocational Educ.

3-MONTHLY BOARD REPORT

From Date: 8/1/2014

To Date: 8/31/2014

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	\$209,489.87	\$0.00	\$159,686.63	\$49,803.24	\$49,803.24	\$0.00	0.00%
001.270.1000.6591.102	Purchased Services	\$65,019.94	\$0.00	\$64,961.37	\$58.57	\$58.56	\$0.01	0.00%
001.270.1000.6591.103	Purchased Services	\$314,117.13	\$0.00	\$235,587.85	\$78,529.28	\$78,529.28	\$0.00	0.00%
001.270.1000.6591.104	Purchased Services	\$150,385.94	\$0.00	\$106,356.75	\$44,029.19	\$44,029.19	\$0.00	0.00%
001.270.1000.6591.105	Purchased Services	\$29,410.14	\$0.00	\$0.00	\$29,410.14	\$22,645.81	\$6,764.33	23.00%
001.270.1000.6591.106	Purchased Services	\$100,016.90	\$0.00	\$95,132.13	\$4,884.77	\$4,884.77	\$0.00	0.00%
001.270.1000.6591.107	Purchased Services	\$79,143.50	\$0.00	\$51,104.56	\$28,038.94	\$28,038.94	\$0.00	0.00%
001.270.1000.6591.108	Purchased Services	\$125,145.82	\$0.00	\$101,685.16	\$23,460.66	\$23,460.66	\$0.00	0.00%
001.270.1000.6610.500	General Supplies	\$11,308.74	\$0.00	\$11,308.74	\$0.00	\$0.00	\$0.00	0.00%
001.270.1000.6810.103	Dues & Fees	\$459.66	\$0.00	\$459.66	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	\$1,084,497.64	\$0.00	\$826,282.85	\$258,214.79	\$251,450.45	\$6,764.34	0.62%
001.270.1031.6610.500	General Supplies - Skills NATI	\$32.45	\$0.00	\$32.45	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: CONSTRUCTION - 1031	\$32.45	\$0.00	\$32.45	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6112.515	Teacher	\$22,637.99	\$0.00	\$22,637.99	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6210.500	Undesignated	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1037.6221.515	Social Security - OASDI	\$1,403.57	\$0.00	\$1,403.57	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6222.515	Medicare - Hospital Insurance	\$328.28	\$0.00	\$328.28	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6231.515	State Retirement	\$2,558.10	\$0.00	\$2,558.10	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6232.515	Long-Term Disability	\$54.39	\$0.00	\$54.39	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6610.515	General Supplies	\$708.53	\$0.00	\$708.53	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6810.515	Dues & Fees	\$145.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: HOSPITALITY - 1037	\$35,999.32	\$0.00	\$30,899.32	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1038.6810.101	Marketing Dues & Fees	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: MARKETING - 1038	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6112.515	TEACHER	\$13,499.15	\$0.00	\$13,499.15	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6113.515	Substitute	\$10,368.75	\$0.00	\$10,368.75	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6210.515	Emp Health Ins.	\$8,162.46	\$0.00	\$3,062.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	\$1,466.00	\$0.00	\$1,466.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6222.515	Medicare - Hospital Insurance	\$342.83	\$0.00	\$342.83	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6231.515	State Retirement	\$2,671.87	\$0.00	\$2,671.87	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6232.515	Long-Term Disability	\$56.77	\$0.00	\$56.77	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6610.500	General Supplies Skills NATIVE	\$237.43	\$0.00	\$237.43	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6610.515	General Supplies	\$3,753.58	\$0.00	\$3,130.76	\$622.82	\$622.82	\$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	\$40,558.84	\$0.00	\$34,836.02	\$5,722.82	\$5,722.82	\$0.00	0.00%
001.270.1040.6810.101	Ed Prof CTSO dues & fees	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: EDUCATION PROFESSIONS - 1040	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1041.6810.101	Welding CTSO Dues & Fees	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: WELDING - 1041	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6112.515	TEACHER	\$34,292.00	\$0.00	\$34,292.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6210.515	Emp Health Ins.	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1045.6221.515	Social Security - OASDI	\$2,126.13	\$0.00	\$2,126.13	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6222.515	Medicare - Hospital Insurance	\$497.19	\$0.00	\$497.19	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6231.515	State Retirement	\$3,875.00	\$0.00	\$3,875.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6232.515	Long-Term Disability	\$82.30	\$0.00	\$82.30	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6400.101	Graphics Repair and Maintenanc	\$2,747.00	\$0.00	\$2,747.00	\$0.00	\$0.00	\$0.00	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
FUNCTION: GRAPHIC COMMUNICATION - 1045		\$51,783.08	\$0.00	\$46,683.08	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1051.6320.105	Nursing - Prof Ed Servc	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1051.6580.101	Nursing Travel	(\$389.00)	\$0.00	(\$389.00)	\$0.00	\$0.00	\$0.00	0.00%
FUNCTION: NURSING - 1051		(\$354.00)	\$0.00	(\$354.00)	\$0.00	\$0.00	\$0.00	0.00%
001.270.2110.6330.500	Other Prof. Services	\$217.40	\$0.00	\$217.40	\$0.00	\$0.00	\$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2110.6332.515	ABS	\$9,223.80	\$0.00	\$9,223.80	\$0.00	\$0.00	\$0.00	0.00%
FUNCTION: Attendance and Social Work Services - 2110		\$17,841.20	\$0.00	\$17,841.20	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6320.500	Professional - Education	\$112.47	\$0.00	\$112.47	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6320.515	Professional Educ. Services	\$998.00	\$0.00	\$998.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6580.500	Travel	\$1,831.76	\$71.35	\$1,831.76	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6610.500	Support Services - Instr	\$190.15	\$0.00	\$190.15	\$0.00	\$0.00	\$0.00	0.00%
FUNCTION: Support Services - Instructional Staff - 2200		\$3,132.38	\$71.35	\$3,132.38	\$0.00	\$0.00	\$0.00	0.00%
001.270.2220.6320.500	Professional - Education	\$3,570.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2220.6320.515	Prof. Educational Services	\$3,411.90	\$0.00	\$3,411.90	\$0.00	\$0.00	\$0.00	0.00%
001.270.2220.6580.500	Travel	\$1,062.10	\$0.00	\$1,049.39	\$12.71	\$12.71	\$0.00	0.00%
FUNCTION: Educational Media Services - 2220		\$8,044.00	\$0.00	\$8,031.29	\$12.71	\$12.71	\$0.00	0.00%
001.270.2310.6260.500	Workers Compensation	\$1,921.65	\$0.00	\$1,921.65	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	\$1,000.00	\$0.00	\$2,523.40	(\$1,523.40)	\$0.00	(\$1,523.40)	-152.34%
001.270.2310.6310.502	Allen, Theodore -Purch Services	\$1,000.00	\$0.00	\$499.00	\$501.00	\$225.00	\$276.00	27.60%
001.270.2310.6310.503	Smith, Lavina-Purch Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	\$1,000.00	\$0.00	\$2,094.18	(\$1,094.18)	\$0.00	(\$1,094.18)	-109.42%
001.270.2310.6310.505	Curtis H. Berry-Purch Services	\$1,000.00	\$0.00	\$2,320.79	(\$1,320.79)	\$0.00	(\$1,320.79)	-132.08%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	\$1,000.00	\$0.00	\$2,249.05	(\$1,249.05)	\$0.00	(\$1,249.05)	-124.91%
001.270.2310.6310.507	Tom, Mary-Purch Services	\$1,000.00	\$0.00	\$1,673.86	(\$673.86)	\$0.00	(\$673.86)	-67.39%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	\$1,000.00	\$0.00	\$618.00	\$382.00	\$0.00	\$382.00	38.20%
001.270.2310.6320.500	ASBA Monthly Fee	\$2,995.60	\$0.00	\$2,995.60	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	\$33,410.00	\$0.00	\$33,410.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	\$4,000.00	\$0.00	\$4,749.51	(\$749.51)	\$423.63	(\$1,173.14)	-29.33%
001.270.2310.6580.502	Allen, Theodore-Travel	\$4,000.00	\$0.00	\$796.93	\$3,203.07	\$98.79	\$3,104.28	77.61%
001.270.2310.6580.503	Smith, Lavina-Travel	\$4,000.00	\$0.00	\$333.50	\$3,666.50	\$51.62	\$3,614.88	90.37%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	\$4,000.00	\$0.00	\$4,685.44	(\$685.44)	\$354.05	(\$1,039.49)	-25.99%
001.270.2310.6580.505	Curtis H. Berry-Travel	\$4,000.00	\$0.00	\$2,861.09	\$1,138.91	\$442.58	\$696.33	17.41%
001.270.2310.6580.506	Kirk, Eugene-Travel	\$4,000.00	\$0.00	\$5,666.19	(\$1,666.19)	\$410.71	(\$2,076.90)	-51.92%
001.270.2310.6580.507	Tom, Mary-Travel	\$4,000.00	\$0.00	\$5,201.51	(\$1,201.51)	\$122.24	(\$1,323.75)	-33.09%
001.270.2310.6580.508	Tooke, Shannon-Travel	\$4,000.00	\$0.00	\$1,703.65	\$2,296.35	\$251.87	\$2,044.48	51.11%
001.270.2310.6610.106	Governing Board Supplies	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
001.270.2310.6610.500	Board Supplies	\$1,970.51	\$0.00	\$1,639.31	\$331.20	\$331.20	\$0.00	0.00%
FUNCTION: Governing Board Services - 2310		\$81,697.76	\$0.00	\$79,092.66	\$2,605.10	\$2,961.69	(\$356.59)	-0.44%
001.270.2320.6111.500	Superintendent	\$87,384.50	\$0.00	\$87,384.50	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	\$55,692.79	\$0.00	\$55,692.79	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6210.500	Health Insurance	\$13,788.92	\$0.00	\$8,688.92	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	\$8,870.80	\$0.00	\$8,870.80	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6222.500	Medicare	\$2,074.72	\$0.00	\$2,074.72	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6231.500	Retirement	\$16,167.70	\$0.00	\$16,167.70	\$0.00	\$0.00	\$0.00	0.00%

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001.270.2320.6232.500	Long Term Disability	\$343.45	\$0.00	\$343.45	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	\$30,338.24	\$0.00	\$30,338.24	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6540.500	Advertising	\$8,999.80	\$0.00	\$8,595.80	\$404.00	\$404.00	\$0.00	0.00%
001.270.2320.6580.500	Travel	\$3,637.07	\$0.00	\$3,199.14	\$437.93	\$437.93	\$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	\$7,289.87	\$0.00	\$5,812.69	\$1,477.18	\$1,477.18	\$0.00	0.00%
001.270.2320.6610.101	Executive adm Services a	\$53.57	\$53.57	\$53.57	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6610.500	General Supplies	\$931.32	\$67.25	\$727.80	\$203.52	\$203.52	\$0.00	0.00%
001.270.2320.6626.500	Vehicle Gasoline	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6699.500	Contingency	\$82,694.86	\$0.00	\$0.00	\$82,694.86	\$0.00	\$82,694.86	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	\$318,987.61	\$120.82	\$227,970.12	\$91,017.49	\$8,322.63	\$82,694.86	25.92%
001.270.2323.6114.500	CTE Coordinator	\$68,387.88	\$0.00	\$68,387.88	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6210.500	Health Ins.	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2323.6221.500	Social Security-OASDI	\$4,240.08	\$0.00	\$4,240.08	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6222.500	Medicare	\$991.71	\$0.00	\$991.71	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6231.500	Retirement	\$7,727.94	\$0.00	\$7,727.94	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6232.500	Long Term Disability	\$164.16	\$0.00	\$164.16	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6580.500	Admin-Other Travel	\$843.18	\$0.00	\$843.18	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	\$90,518.41	\$0.00	\$85,418.41	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2410.6210.515	Employee Ins.	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2410.6320.515	Purchased Prof. Services	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Office of the Principal Services - 2410	\$5,105.00	\$0.00	\$5.00	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2500.6150.500	Classified Salary	\$64,065.42	\$0.00	\$64,065.42	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6210.500	Undesignated	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2500.6221.500	Social Security - OASDI	\$3,972.06	\$0.00	\$3,972.06	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6222.500	Medicare - Hospital Insurance	\$928.87	\$0.00	\$928.87	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6231.500	State Retirement	\$7,239.34	\$0.00	\$7,239.34	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6232.500	Long-Term Disability	\$153.67	\$0.00	\$153.67	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6330.500	Financial Consultant	\$31,371.84	\$0.00	\$31,371.84	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	\$4,735.71	\$0.00	\$4,735.71	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6533.500	Postage	\$324.48	\$42.48	\$324.48	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6580.500	Business Off. Travel	\$1,054.69	\$0.00	\$804.74	\$249.95	\$249.95	\$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	\$837.52	\$366.99	\$837.52	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	\$1,238.40	\$2.75	\$1,238.40	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Support Services - Business - 2500	\$124,085.46	\$412.22	\$118,735.51	\$5,349.95	\$5,349.95	\$0.00	0.00%
001.270.2600.6150.515	Classified Salaries	\$25,460.60	\$0.00	\$25,460.60	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6210.515	Health Insurance	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	\$1,578.57	\$0.00	\$1,578.57	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6222.515	Medicare - Hospital Insurance	\$369.22	\$0.00	\$369.22	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6231.515	State Retirement	\$2,877.03	\$0.00	\$2,877.03	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6232.515	Long-Term Disability	\$61.07	\$0.00	\$61.07	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6320.515	Purchased Prof. Services	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6341.500	Build Maintenance	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6341.515	Building Maintenance	\$5,053.72	\$0.00	\$5,034.50	\$19.22	\$19.22	\$0.00	0.00%
001.270.2600.6411.515	Water & Sewage	\$4,941.47	\$0.00	\$4,941.47	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6430.515	Repair & Maintenance Services	\$621.40	\$0.00	\$621.40	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6531.500	Telephone	\$11,390.31	\$0.00	\$11,228.16	\$162.15	\$162.15	\$0.00	0.00%

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001.270.2600.6610.500	General Supplies	\$1,022.14	\$0.00	\$1,022.14	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6610.515	General Supplies	\$3,107.46	\$0.00	\$3,107.46	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6621.515	Natural Gas	\$7,514.75	\$0.00	\$7,514.75	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6622.515	Electricity	\$22,201.89	\$0.00	\$22,201.89	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	\$95,759.09	\$0.00	\$90,477.72	\$5,281.37	\$5,281.37	\$0.00	0.00%
001.270.2650.6430.500	Maintenance & Repairs	\$695.00	\$0.00	\$181.10	\$513.90	\$513.90	\$0.00	0.00%
001.270.2650.6626.500	Vehicle Operation and Ma	\$4,343.29	\$2,630.58	\$4,272.88	\$70.41	\$70.41	\$0.00	0.00%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	\$5,038.29	\$2,630.58	\$4,453.98	\$584.31	\$584.31	\$0.00	0.00%
001.270.4000.6450.515	REMODEL SERVICES	\$4,954.00	\$0.00	\$0.00	\$4,954.00	\$4,954.00	\$0.00	0.00%
	FUNCTION: Facilities Acquisition and Construction Services - 4000	\$4,954.00	\$0.00	\$0.00	\$4,954.00	\$4,954.00	\$0.00	0.00%
	PROGRAM: Vocational Education - 270	\$1,969,910.53	\$3,234.97	\$1,575,767.99	\$394,142.54	\$305,039.93	\$89,102.61	4.52%
001.272.1051.6320.101	Professional - Educational Ser	\$884.00	\$0.00	\$884.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.1051.6320.104	Professional - Educational Ser	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.1051.6580.101	Nursing - Travel	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.1051.6610.101	General Supplies	\$726.85	\$0.00	\$719.21	\$7.64	\$7.64	\$0.00	0.00%
001.272.1051.6610.102	Supplies	\$689.62	\$0.00	\$683.38	\$6.24	\$6.24	\$0.00	0.00%
001.272.1051.6610.103	Supplies	\$480.07	\$0.00	\$472.43	\$7.64	\$7.64	\$0.00	0.00%
001.272.1051.6610.104	Supplies	\$764.08	\$0.00	\$755.05	\$9.03	\$9.03	\$0.00	0.00%
001.272.1051.6610.105	Supplies	\$114.16	\$0.00	\$112.77	\$1.39	\$1.39	\$0.00	0.00%
001.272.1051.6610.106	Supplies	\$331.75	\$0.00	\$331.75	\$0.00	\$0.00	\$0.00	0.00%
001.272.1051.6610.107	Supplies	\$429.21	\$0.00	\$411.16	\$18.05	\$18.05	\$0.00	0.00%
001.272.1051.6610.108	Supplies	\$492.49	\$0.00	\$492.49	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: NURSING - 1051	\$5,753.23	\$0.00	\$5,703.24	\$49.99	\$49.99	\$0.00	0.00%
001.272.2200.6320.101	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.102	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.103	Support Services - Instr	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.104	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.105	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.106	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.107	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.108	Professional - Education	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.272.2200.6320.500	Professiona-Education Services	\$28,657.24	\$0.00	\$28,657.24	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	\$36,657.24	\$0.00	\$36,657.24	\$0.00	\$0.00	\$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	\$42,410.47	\$0.00	\$42,360.48	\$49.99	\$49.99	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$2,012,321.00	\$3,234.97	\$1,618,128.47	\$394,192.53	\$305,089.92	\$89,102.61	4.43%
261.270.1000.6600.105	Supplies	\$125.98	\$0.00	\$125.98	\$0.00	\$0.00	\$0.00	0.00%
261.270.1000.6610.105	General Supplies	\$0.00	\$0.00	\$197.93	(\$197.93)	\$0.00	(\$197.93)	0.00%
261.270.1000.6610.500	General Supplies	\$59.60	\$0.00	\$0.00	\$59.60	\$0.00	\$59.60	100.00%
	FUNCTION: INSTRUCTION - 1000	\$185.58	\$0.00	\$323.91	(\$138.33)	\$0.00	(\$138.33)	-74.54%
261.270.1038.6610.105	General Supplies	\$2,318.63	\$0.00	\$1,992.37	\$326.26	\$0.00	\$326.26	14.07%
	FUNCTION: MARKETING - 1038	\$2,318.63	\$0.00	\$1,992.37	\$326.26	\$0.00	\$326.26	14.07%
261.270.1041.6610.105	General Supplies	\$3,874.67	\$0.00	\$3,859.23	\$15.44	\$0.00	\$15.44	0.40%
	FUNCTION: WELDING - 1041	\$3,874.67	\$0.00	\$3,859.23	\$15.44	\$0.00	\$15.44	0.40%

Northeast Arizona Tech Inst of Vocational Educ.

3-MONTHLY BOARD REPORT

Fiscal Year: 2013-2014
 ☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range
 From Date: 8/1/2014 To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
261.270.2000.6300.105	Purchased Prof Services	\$6,430.70	\$0.00	\$0.00	\$6,430.70	\$0.00	\$6,430.70	100.00%
261.270.2000.6300.500	Purchased Professional Service	\$4,783.32	\$0.00	\$0.00	\$4,783.32	\$0.00	\$4,783.32	100.00%
	FUNCTION: Support Services - 2000	\$11,214.02	\$0.00	\$0.00	\$11,214.02	\$0.00	\$11,214.02	100.00%
261.270.2200.6300.105	Purchased Prof & Technical Ser	\$0.00	\$0.00	\$6,430.70	(\$6,430.70)	\$0.00	(\$6,430.70)	0.00%
261.270.2200.6320.105	Purchased Prof. Services	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	\$0.00	(\$1,500.00)	0.00%
261.270.2200.6580.105	Travel	\$214.90	\$0.00	\$4,998.22	(\$4,783.32)	\$0.00	(\$4,783.32)	-2225.84%
	FUNCTION: Support Services - Instructional Staff - 2200	\$214.90	\$0.00	\$12,928.92	(\$12,714.02)	\$0.00	(\$12,714.02)	-5916.25%
261.270.3000.6910.500	Indirect Costs	\$0.00	\$0.00	\$2,378.20	(\$2,378.20)	\$0.00	(\$2,378.20)	0.00%
	FUNCTION: Non-Instructional Services - 3000	\$0.00	\$0.00	\$2,378.20	(\$2,378.20)	\$0.00	(\$2,378.20)	0.00%
	PROGRAM: Vocational Education - 270	\$17,807.80	\$0.00	\$21,482.63	(\$3,674.83)	\$0.00	(\$3,674.83)	-20.64%
	FUND: CTE Basic Grant 2013 - 261	\$17,807.80	\$0.00	\$21,482.63	(\$3,674.83)	\$0.00	(\$3,674.83)	-20.64%
262.270.1000.6610.105	General Supplies	\$0.00	\$0.00	\$871.32	(\$871.32)	\$0.00	(\$871.32)	0.00%
262.270.1000.6810.105	CTSO Program fees	\$279.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	100.00%
	FUNCTION: INSTRUCTION - 1000	\$279.00	\$0.00	\$871.32	(\$592.32)	\$0.00	(\$592.32)	-212.30%
262.270.1038.6610.105	Instructional Supplies (Market	\$2,200.00	\$0.00	\$1,066.00	\$1,134.00	\$301.06	\$832.94	37.86%
	FUNCTION: MARKETING - 1038	\$2,200.00	\$0.00	\$1,066.00	\$1,134.00	\$301.06	\$832.94	37.86%
262.270.1041.6610.105	Instructional Supplies (Weldin	\$2,200.00	\$0.00	\$1,044.67	\$1,155.33	\$131.20	\$1,024.13	46.55%
262.270.1041.6810.105	Dues & Fees	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: WELDING - 1041	\$2,440.00	\$0.00	\$1,284.67	\$1,155.33	\$131.20	\$1,024.13	41.97%
262.270.1045.6610.105	Instructional Supplies (Graphi	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
262.270.1045.6737.105	3DBOX 5120 Industry recognize	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
262.270.1045.6810.105	Student fees and dues	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	\$7,395.00	\$0.00	\$195.00	\$7,200.00	\$0.00	\$7,200.00	97.36%
262.270.1048.6610.105	Instructional Supplies (Carpen	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$1,405.59	\$794.41	36.11%
262.270.1048.6810.105	Dues & Fees	\$36.00	\$0.00	\$360.00	(\$324.00)	\$0.00	(\$324.00)	-900.00%
	FUNCTION: CARPENTRY - 1048	\$2,236.00	\$0.00	\$360.00	\$1,876.00	\$1,405.59	\$470.41	21.04%
262.270.1051.6610.105	Instructional Supplies (Nursin	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
	FUNCTION: NURSING - 1051	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
262.270.2200.6320.105	Professional - Educational Ser	\$13,259.93	\$0.00	\$620.00	\$12,639.93	\$0.00	\$12,639.93	95.32%
262.270.2200.6580.105	Travel	\$8,010.00	\$0.00	\$1,957.63	\$6,052.37	\$1,104.50	\$4,947.87	61.77%
	FUNCTION: Support Services - Instructional Staff - 2200	\$21,269.93	\$0.00	\$2,577.63	\$18,692.30	\$1,104.50	\$17,587.80	82.69%
262.270.3000.6910.105	Indirect Cost Rate	\$363.21	\$0.00	\$0.00	\$363.21	\$0.00	\$363.21	100.00%
	FUNCTION: Non-Instructional Services - 3000	\$363.21	\$0.00	\$0.00	\$363.21	\$0.00	\$363.21	100.00%
	PROGRAM: Vocational Education - 270	\$38,383.14	\$0.00	\$6,354.62	\$32,028.52	\$2,942.35	\$29,086.17	75.78%
	FUND: CTE Basic Grant 2014 - 262	\$38,383.14	\$0.00	\$6,354.62	\$32,028.52	\$2,942.35	\$29,086.17	75.78%
263.270.2000.6600.500	Supplies	\$1,770.17	\$0.00	\$0.00	\$1,770.17	\$174.23	\$1,595.94	90.16%
	FUNCTION: Support Services - 2000	\$1,770.17	\$0.00	\$0.00	\$1,770.17	\$174.23	\$1,595.94	90.16%

Northeast Arizona Tech Inst of Vocational Educ.

3-MONTHLY BOARD REPORT

From Date: 8/1/2014

To Date: 8/31/2014

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
263.270.2200.6600.500	General Supplies	\$0.00	\$0.00	\$1,760.93	(\$1,760.93)	\$0.00	(\$1,760.93)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	\$0.00	\$0.00	\$1,760.93	(\$1,760.93)	\$0.00	(\$1,760.93)	0.00%
263.270.3000.6910.500	Indirect Costs	\$736.00	\$0.00	\$198.19	\$537.81	\$0.00	\$537.81	73.07%
	FUNCTION: Non-Instructional Services - 3000	\$736.00	\$0.00	\$198.19	\$537.81	\$0.00	\$537.81	73.07%
	PROGRAM: Vocational Education - 270	\$2,506.17	\$0.00	\$1,959.12	\$547.05	\$174.23	\$372.82	14.88%
	FUND: CTE Program of Study 2013 - 263	\$2,506.17	\$0.00	\$1,959.12	\$547.05	\$174.23	\$372.82	14.88%
264.270.1051.6580.500	Travel	\$0.00	\$0.00	(\$301.47)	\$301.47	\$996.00	(\$694.53)	0.00%
264.270.1051.6610.101	POS Nursing Supplies MVHS	\$729.18	\$0.00	\$729.18	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.102	POS Nursing Supplies PHS	\$729.21	\$0.00	\$729.21	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.103	POS Nursing Supplies CHS	\$656.43	\$0.00	\$656.43	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.104	POS Nursing Supplies GHS	\$729.22	\$0.00	\$729.22	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.105	POS Nursing Supplies RMHS	\$373.57	\$0.00	\$373.57	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.106	POS Nursing Supplies WRHS	\$446.20	\$0.00	\$446.20	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.107	POS Nursing Supplies VHS	\$236.02	\$0.00	\$236.02	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.108	POS Nursing Supplies TCHS	\$320.17	\$0.00	\$320.17	\$0.00	\$0.00	\$0.00	0.00%
264.270.1051.6610.500	Instructional Supplies (Nursin	\$1,569.55	\$0.00	\$877.55	\$692.00	\$0.00	\$692.00	44.09%
	FUNCTION: NURSING - 1051	\$5,789.55	\$0.00	\$4,796.08	\$993.47	\$996.00	(\$2.53)	-0.04%
264.270.2100.6580.500	Student Travel	\$816.36	\$0.00	\$991.24	(\$174.88)	\$267.00	(\$441.88)	-54.13%
	FUNCTION: Support Services - Students - 2100	\$816.36	\$0.00	\$991.24	(\$174.88)	\$267.00	(\$441.88)	-54.13%
264.270.2200.6320.101	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.102	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.103	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.104	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.105	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.106	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.107	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.108	aRN Consultant, Skills & Clini	\$2,132.00	\$0.00	\$2,700.00	(\$568.00)	\$0.00	(\$568.00)	-26.64%
264.270.2200.6320.500	Nursing Consultants, PD Confer	\$495.00	\$0.00	\$495.00	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6340.500	Printing Services	\$80.00	\$76.36	\$76.36	\$3.64	\$0.00	\$3.64	4.55%
264.270.2200.6500.500	PD - facilitator travel	\$441.88	\$0.00	\$0.00	\$441.88	\$0.00	\$441.88	100.00%
264.270.2200.6580.500	PD Travel costs, Vehicle Maint	\$1,071.21	\$0.00	\$1,071.21	\$0.00	\$228.31	(\$228.31)	-21.31%
	FUNCTION: Support Services - Instructional Staff - 2200	\$11,220.09	\$76.36	\$11,342.57	(\$122.48)	\$228.31	(\$350.79)	-3.13%
264.270.3000.6810.500	aIndirect Cost	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$174.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$174.00	100.00%
	PROGRAM: Vocational Education - 270	\$18,000.00	\$76.36	\$17,129.89	\$870.11	\$1,491.31	(\$621.20)	-3.45%
	FUND: CTE Progrrms of Study 2014 - 264	\$18,000.00	\$76.36	\$17,129.89	\$870.11	\$1,491.31	(\$621.20)	-3.45%
374.270.1004.6430.500	Repair & Maintenance Services	\$61,854.29	\$0.00	\$37,091.89	\$24,762.40	\$2,939.50	\$21,822.90	35.28%
374.270.1004.6534.500	VCDL Internet Access	\$1,776.60	\$0.00	\$1,776.60	\$0.00	\$0.00	\$0.00	0.00%
374.270.1004.6535.500	VCDL Microwave	\$98,079.36	\$0.00	\$89,550.72	\$8,528.64	\$9,128.64	(\$600.00)	-0.61%
374.270.1004.6737.500	Technology	\$55,095.31	\$0.00	\$53,616.79	\$1,478.52	\$1,478.52	\$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	\$216,805.56	\$0.00	\$182,036.00	\$34,769.56	\$13,546.66	\$21,222.90	9.79%

Northeast Arizona Tech Inst of Vocational Educ.

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
374.270.4500.6330.500	Other Professional Services	\$10,714.00	\$0.00	\$10,714.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	\$10,714.00	\$0.00	\$10,714.00	\$0.00	\$0.00	\$0.00	0.00%
	PROGRAM: Vocational Education - 270	\$227,519.56	\$0.00	\$192,750.00	\$34,769.56	\$13,546.66	\$21,222.90	9.33%
	FUND: E-Rate (ARS 15-1261) - 374	\$227,519.56	\$0.00	\$192,750.00	\$34,769.56	\$13,546.66	\$21,222.90	9.33%
400.270.1000.6320.105	Undesignated	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	\$0.00	(\$1,800.00)	0.00%
	FUNCTION: INSTRUCTION - 1000	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	\$0.00	(\$1,800.00)	0.00%
400.270.1038.6610.105	SS Instructional Supplies (Mar	\$591.84	\$0.00	\$0.00	\$591.84	\$0.00	\$591.84	100.00%
	FUNCTION: MARKETING - 1038	\$591.84	\$0.00	\$0.00	\$591.84	\$0.00	\$591.84	100.00%
400.270.1041.6610.105	Welding Summer School Supplies	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
	FUNCTION: WELDING - 1041	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
400.270.1045.6610.105	SS Instructional Supplies (Gra	\$489.84	\$0.00	\$0.00	\$489.84	\$0.00	\$489.84	100.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	\$489.84	\$0.00	\$0.00	\$489.84	\$0.00	\$489.84	100.00%
400.270.1048.6610.105	SS Instructional Supplies (Car	\$700.93	\$0.00	\$0.00	\$700.93	\$0.00	\$700.93	100.00%
	FUNCTION: CARPENTRY - 1048	\$700.93	\$0.00	\$0.00	\$700.93	\$0.00	\$700.93	100.00%
	PROGRAM: Vocational Education - 270	\$2,482.61	\$0.00	\$1,800.00	\$682.61	\$0.00	\$682.61	27.50%
	FUND: CTE Priority Program 2014 - 400	\$2,482.61	\$0.00	\$1,800.00	\$682.61	\$0.00	\$682.61	27.50%
402.270.2100.6580.500	Student Travel - POS (State)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	FUNCTION: Support Services - Students - 2100	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
402.270.2200.6580.500	Travel	\$0.00	\$0.00	\$1,999.73	(\$1,999.73)	\$0.00	(\$1,999.73)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	\$0.00	\$0.00	\$1,999.73	(\$1,999.73)	\$0.00	(\$1,999.73)	0.00%
	PROGRAM: Vocational Education - 270	\$2,000.00	\$0.00	\$1,999.73	\$0.27	\$0.00	\$0.27	0.01%
	FUND: CTE Programs of Study Consor FY1314 - 402	\$2,000.00	\$0.00	\$1,999.73	\$0.27	\$0.00	\$0.27	0.01%
530.270.1000.6610.500	Instruction - General Su	\$2,129.47	\$0.00	\$0.00	\$2,129.47	\$0.00	\$2,129.47	100.00%
	FUNCTION: INSTRUCTION - 1000	\$2,129.47	\$0.00	\$0.00	\$2,129.47	\$0.00	\$2,129.47	100.00%
	PROGRAM: Vocational Education - 270	\$2,129.47	\$0.00	\$0.00	\$2,129.47	\$0.00	\$2,129.47	100.00%
	FUND: Gifts and Donations (755) - 530	\$2,129.47	\$0.00	\$0.00	\$2,129.47	\$0.00	\$2,129.47	100.00%
570.270.3000.6910.500	Indirect Cost	\$160.99	\$0.00	\$160.99	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Non-Instructional Services - 3000	\$160.99	\$0.00	\$160.99	\$0.00	\$0.00	\$0.00	0.00%
	PROGRAM: Vocational Education - 270	\$160.99	\$0.00	\$160.99	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Indirect Costs - 570	\$160.99	\$0.00	\$160.99	\$0.00	\$0.00	\$0.00	0.00%
596.270.1000.6112.105	Undesignated	\$0.00	\$0.00	\$0.00	\$0.00	\$252.25	(\$252.25)	0.00%
596.270.1000.6320.105	CTSO registration fees	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
596.270.1000.6430.105	Repair & Maintenance	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	100.00%

Northeast Arizona Tech Inst of Vocational Educ.

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
596.270.1000.6591.105	Services Purchased from other	\$33,661.56	\$0.00	\$0.00	\$33,661.56	\$0.00	\$33,661.56	100.00%
596.270.1000.6610.105	Classroom Supplies	\$18,152.32	\$0.00	\$490.89	\$17,661.43	\$0.00	\$17,661.43	97.30%
	FUNCTION: INSTRUCTION - 1000	\$53,963.88	\$0.00	\$490.89	\$53,472.99	\$252.25	\$53,220.74	98.62%
596.270.1038.6610.105	Marketing Instructional Suppli	\$3,735.58	\$0.00	\$3,735.58	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: MARKETING - 1038	\$3,735.58	\$0.00	\$3,735.58	\$0.00	\$0.00	\$0.00	0.00%
596.270.1041.6580.105	Travel	\$226.65	\$0.00	\$0.27	\$226.38	\$0.00	\$226.38	99.88%
596.270.1041.6610.105	Welding Instruction Supplies	\$1,102.99	\$0.00	\$1,492.54	(\$389.55)	\$136.80	(\$526.35)	-47.72%
	FUNCTION: WELDING - 1041	\$1,329.64	\$0.00	\$1,492.81	(\$163.17)	\$136.80	(\$299.97)	-22.56%
596.270.1045.6610.105	Graphics Instructional Supplie	\$1,411.46	\$0.00	\$1,411.46	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	\$1,411.46	\$0.00	\$1,411.46	\$0.00	\$0.00	\$0.00	0.00%
596.270.1048.6610.105	Carpentry Instructional Suppli	\$1,553.30	\$0.00	\$1,498.36	\$54.94	\$0.00	\$54.94	3.54%
	FUNCTION: CARPENTRY - 1048	\$1,553.30	\$0.00	\$1,498.36	\$54.94	\$0.00	\$54.94	3.54%
596.270.2100.6580.105	Student Travel	\$9,773.35	\$0.00	\$0.00	\$9,773.35	\$0.00	\$9,773.35	100.00%
596.270.2100.6810.105	Undesignated	\$0.00	\$0.00	\$946.20	(\$946.20)	\$0.00	(\$946.20)	0.00%
	FUNCTION: Support Services - Students - 2100	\$9,773.35	\$0.00	\$946.20	\$8,827.15	\$0.00	\$8,827.15	90.32%
596.270.2200.6320.105	Undesignated	\$0.00	\$0.00	\$8,550.00	(\$8,550.00)	\$0.00	(\$8,550.00)	0.00%
596.270.2200.6580.105	Support Staf Travel	\$6,450.00	\$0.00	\$2,446.60	\$4,003.40	\$0.00	\$4,003.40	62.07%
596.270.2200.6610.105	General Supplies	\$0.00	\$0.00	\$450.00	(\$450.00)	\$0.00	(\$450.00)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	\$6,450.00	\$0.00	\$11,446.60	(\$4,996.60)	\$0.00	(\$4,996.60)	-77.47%
596.270.2290.6320.105	Undesignated	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	100.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	\$5,550.00	\$0.00	\$0.00	\$5,550.00	\$0.00	\$5,550.00	100.00%
596.270.2310.6610.105	Governing Board Supplies	\$0.00	\$0.00	\$502.12	(\$502.12)	\$0.00	(\$502.12)	0.00%
	FUNCTION: Governing Board Services - 2310	\$0.00	\$0.00	\$502.12	(\$502.12)	\$0.00	(\$502.12)	0.00%
596.270.2323.6580.105	Support Services Staff Travel	\$1,900.00	\$0.00	\$811.24	\$1,088.76	\$354.00	\$734.76	38.67%
	FUNCTION: ADMIN - OTHER - 2323	\$1,900.00	\$0.00	\$811.24	\$1,088.76	\$354.00	\$734.76	38.67%
596.270.2410.6111.105	CTE director stipend	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
596.270.2410.6150.105	data clerk extra duty pay	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
596.270.2410.6200.105	Employee Benefits	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
596.270.2410.6320.105	Admin travel registrion fees	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
596.270.2410.6580.105	Admin travel , per diem and lo	\$0.00	\$0.00	\$998.00	(\$998.00)	\$0.00	(\$998.00)	0.00%
	FUNCTION: Office of the Principal Services - 2410	\$15,600.00	\$0.00	\$998.00	\$14,602.00	\$0.00	\$14,602.00	93.60%
	PROGRAM: Vocational Education - 270	\$101,267.21	\$0.00	\$23,333.26	\$77,933.95	\$743.05	\$77,190.90	76.22%
	FUND: Native Vocational Funds (Red Mesa) - 596	\$101,267.21	\$0.00	\$23,333.26	\$77,933.95	\$743.05	\$77,190.90	76.22%
610.270.1000.6590.107	Capital Outlay	\$0.00	\$0.00	\$149.13	(\$149.13)	\$0.00	(\$149.13)	0.00%
610.270.1000.6700.500	Capital Outlay Distt Office FY	\$2,536,163.59	\$0.00	\$0.00	\$2,536,163.59	\$0.00	\$2,536,163.59	100.00%
610.270.1000.6730.103	Overbudgeted	(\$21,651.61)	\$0.00	\$0.00	(\$21,651.61)	\$0.00	(\$21,651.61)	100.00%
610.270.1000.6731.102	FF&E Pinon	\$20,891.82	\$0.00	\$0.00	\$20,891.82	\$0.00	\$20,891.82	100.00%
610.270.1000.6731.104	FF&E Ganado	\$1,486.00	\$0.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	100.00%
610.270.1000.6731.106	F & E Window Rock	\$64,138.16	\$0.00	\$0.00	\$64,138.16	\$0.00	\$64,138.16	100.00%
610.270.1000.6731.107	FF&E Sanders	\$4,372.84	\$0.00	\$0.00	\$4,372.84	\$0.00	\$4,372.84	100.00%

Northeast Arizona Tech Inst of Vocational Educ.

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☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1000.6737.500	Technology Districtwide	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.61	(\$2,585.61)	0.00%
	FUNCTION: INSTRUCTION - 1000	\$2,605,400.80	\$0.00	\$149.13	\$2,605,251.67	\$2,585.61	\$2,602,666.06	99.90%
610.270.1002.6731.101	CTE Office FF & E Kayenta	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$2,727.50	\$4,272.50	61.04%
610.270.1002.6731.103	CTE-Furniture and Equipm	\$10,573.19	\$0.00	\$0.00	\$10,573.19	\$0.00	\$10,573.19	100.00%
610.270.1002.6731.108	FF&E CTE Office Tuba Cit	\$0.00	\$0.00	\$1,314.79	(\$1,314.79)	\$0.00	(\$1,314.79)	0.00%
610.270.1002.6737.101	Technology CTE OFF. Kayenta	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	0.00%
610.270.1002.6737.102	CTE Office-Technology	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$1,535.00	100.00%
610.270.1002.6737.105	TECHNOLOGY	\$2,100.00	\$0.00	\$1,591.29	\$508.71	\$225.84	\$282.87	13.47%
610.270.1002.6737.108	Undesignated	\$33,090.40	\$0.00	\$3,162.26	\$29,928.14	\$0.00	\$29,928.14	90.44%
	FUNCTION: CTE OFFICE - 1002	\$55,918.59	\$0.00	\$7,688.34	\$48,230.25	\$2,953.34	\$45,276.91	80.97%
610.270.1004.6731.104	Tax/Shipping & Handling	\$557.52	\$0.00	\$0.00	\$557.52	\$0.00	\$557.52	100.00%
	FUNCTION: VCDL NETWORK - 1004	\$557.52	\$0.00	\$0.00	\$557.52	\$0.00	\$557.52	100.00%
610.270.1024.6731.108	FF&E BMAS Tuba City	\$1,095.61	\$0.00	\$0.00	\$1,095.61	\$0.00	\$1,095.61	100.00%
610.270.1024.6737.101	BMAS - TECHNOLOGY	\$34,500.00	\$0.00	\$33,665.75	\$834.25	\$0.00	\$834.25	2.42%
610.270.1024.6737.103	Technology BMAS Chinle	\$22,500.00	\$0.00	\$21,971.80	\$528.20	\$0.00	\$528.20	2.35%
	FUNCTION: BMAS - 1024	\$58,095.61	\$0.00	\$55,637.55	\$2,458.06	\$0.00	\$2,458.06	4.23%
610.270.1029.6643.108	Inst. Aides Auto Tuba Ci	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.04	(\$4,194.04)	0.00%
	FUNCTION: AUTO - 1029	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.04	(\$4,194.04)	0.00%
610.270.1031.6731.102	FF&E Construction Pinon	\$5,650.00	\$0.00	\$3,980.06	\$1,669.94	\$0.00	\$1,669.94	29.56%
610.270.1031.6731.103	FF&E Construction Chinle	\$2,150.00	\$0.00	\$2,051.59	\$98.41	\$126.90	(\$28.49)	-1.33%
610.270.1031.6731.104	Furniture and Equipment	\$1,010.00	\$0.00	\$909.80	\$100.20	\$0.00	\$100.20	9.92%
610.270.1031.6731.107	Furniture and Equipment	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
610.270.1031.6731.108	FF&E Construction Tuba C	\$3,077.90	\$0.00	\$3,058.40	\$19.50	\$0.00	\$19.50	0.63%
610.270.1031.6737.108	Undesignated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.19	(\$3,075.19)	0.00%
	FUNCTION: CONSTRUCTION - 1031	\$12,487.90	\$0.00	\$9,999.85	\$2,488.05	\$3,202.09	(\$714.04)	-5.72%
610.270.1032.6710.101	Irrigation and Livestock Lab I	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	\$400.00	\$0.00	\$9,894.36	(\$9,494.36)	\$0.00	(\$9,494.36)	-2373.59%
610.270.1032.6731.102	Panels	\$13,524.12	\$0.00	\$0.00	\$13,524.12	\$0.00	\$13,524.12	100.00%
610.270.1032.6731.107	Ag Equipment	\$12,173.66	\$0.00	\$3,255.75	\$8,917.91	\$1,228.12	\$7,689.79	63.17%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	\$34,097.78	\$0.00	\$13,150.11	\$20,947.67	\$1,228.12	\$19,719.55	57.83%
610.270.1034.6731.103	FF&E Accounting Chinle	\$400.00	\$0.00	\$379.59	\$20.41	\$0.00	\$20.41	5.10%
	FUNCTION: ACCOUNTING - 1034	\$400.00	\$0.00	\$379.59	\$20.41	\$0.00	\$20.41	5.10%
610.270.1035.6643.103	HDMI to VGA Adapter for Raspbe	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
610.270.1035.6731.103	FF&E Electronics Chinle	\$400.00	\$0.00	\$973.79	(\$573.79)	\$0.01	(\$573.80)	-143.45%
610.270.1035.6737.103	ELECTRONICS - TECHNOLOGY	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	FUNCTION: ELECTRONICS - 1035	\$6,150.00	\$0.00	\$973.79	\$5,176.21	\$0.01	\$5,176.20	84.17%
610.270.1037.6643.515	Undesignated	\$1,446.31	\$0.00	\$1,446.31	\$0.00	\$0.00	\$0.00	0.00%
610.270.1037.6737.515	Undesignated	\$17,028.51	\$0.00	\$11,078.58	\$5,949.93	\$5,949.93	\$0.00	0.00%
610.270.1037.6737.515	Hospitality Tech - Equipment	\$918.70	\$0.00	\$918.70	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: HOSPITALITY - 1037	\$19,393.52	\$0.00	\$13,443.59	\$5,949.93	\$5,949.93	\$0.00	0.00%
610.270.1038.6731.103	FF&E Sales/Mark Chinle	\$0.00	\$0.00	\$0.00	\$0.00	\$835.61	(\$835.61)	0.00%
610.270.1038.6737.101	Marketing Tech Equipment	\$500.00	\$0.00	\$346.50	\$153.50	\$0.00	\$153.50	30.70%
610.270.1038.6737.103	Marketing-Technology	\$22,500.00	\$0.00	\$21,971.81	\$528.19	\$868.28	(\$340.09)	-1.51%

Northeast Arizona Tech Inst of Vocational Educ.

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUNCTION: MARKETING - 1038	\$23,000.00	\$0.00	\$22,318.31	\$681.69	\$1,703.89	(\$1,022.20)	-4.44%
610.270.1039.6642.104	Culinary Arts-Textbooks	\$768.00	\$0.00	\$1,559.69	(\$791.69)	\$0.00	(\$791.69)	-103.08%
610.270.1039.6643.104	Instructional Aids	\$1,200.00	\$0.00	\$803.00	\$397.00	\$0.00	\$397.00	33.08%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	\$3,319.00	\$0.00	\$1,459.94	\$1,859.06	\$0.00	\$1,859.06	56.01%
610.270.1039.6731.103	Furniture and Equipment	\$20,699.97	\$0.00	\$19,890.94	\$809.03	\$0.01	\$809.02	3.91%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	\$995.00	\$0.00	\$1,133.59	(\$138.59)	\$0.00	(\$138.59)	-13.93%
610.270.1039.6731.108	Capital Outlay	\$3,631.25	\$0.00	\$3,870.91	(\$239.66)	\$4,994.69	(\$5,234.35)	-144.15%
610.270.1039.6731.515	Furniture & Equipment	\$46,868.11	\$0.00	\$46,868.11	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	\$77,481.33	\$0.00	\$75,586.18	\$1,895.15	\$4,994.70	(\$3,099.55)	-4.00%
610.270.1041.6643.108	Capital Outlay	\$0.00	\$0.00	\$1,269.22	(\$1,269.22)	\$0.00	(\$1,269.22)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	\$400.00	\$0.00	\$328.91	\$71.09	\$0.00	\$71.09	17.77%
610.270.1041.6731.102	FF&E Welding Pinon	\$4,938.00	\$0.00	\$4,507.52	\$430.48	\$0.00	\$430.48	8.72%
610.270.1041.6731.107	FF&E Welding Sanders	\$2,200.00	\$0.00	\$1,264.70	\$935.30	\$0.00	\$935.30	42.51%
610.270.1041.6737.101	Plasma Cam Program	\$15,000.00	\$0.00	\$1,409.73	\$13,590.27	\$0.00	\$13,590.27	90.60%
610.270.1041.6737.105	Welding Tech Equipment	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	100.00%
	FUNCTION: WELDING - 1041	\$26,288.00	\$0.00	\$8,780.08	\$17,507.92	\$0.00	\$17,507.92	66.60%
610.270.1042.6710.101	Early Childhood Renovation	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,345.00	\$55.00	0.34%
	FUNCTION: EARLY CHILDHOOD - 1042	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,345.00	\$55.00	0.34%
610.270.1045.6731.515	Furniture & Equipment	\$432.83	\$0.00	\$432.83	\$0.00	\$0.00	\$0.00	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	\$2,632.83	\$0.00	\$432.83	\$2,200.00	\$0.00	\$2,200.00	83.56%
610.270.1046.6737.103	Technology Radio Comm Chinle	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	FUNCTION: RADIO/TV - 1046	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
610.270.1048.6731.105	FF&E Carpentry Red Mesa	\$1,500.00	\$0.00	\$1,874.92	(\$374.92)	\$0.00	(\$374.92)	-24.99%
610.270.1048.6737.105	CTE Computers - Welding, Carpe	\$3,750.00	\$0.00	\$216.85	\$3,533.15	\$0.00	\$3,533.15	94.22%
	FUNCTION: CARPENTRY - 1048	\$5,250.00	\$0.00	\$2,091.77	\$3,158.23	\$0.00	\$3,158.23	60.16%
610.270.1050.6731.104	FF&E Drafting Ganado	\$2,855.84	\$0.00	\$3,272.15	(\$416.31)	\$0.00	(\$416.31)	-14.58%
610.270.1050.6737.104	Technology - Drafting	\$4,977.98	\$0.00	\$5,509.76	(\$531.78)	\$0.00	(\$531.78)	-10.68%
	FUNCTION: DRAFTING - 1050	\$7,833.82	\$0.00	\$8,781.91	(\$948.09)	\$0.00	(\$948.09)	-12.10%
610.270.1051.6642.500	Textbooks Nursing District Fun	\$1,046.30	\$0.00	\$1,046.30	\$0.00	\$0.00	\$0.00	0.00%
610.270.1051.6731.103	Furniture & Equipment	\$400.00	\$0.00	\$387.37	\$12.63	\$0.00	\$12.63	3.16%
610.270.1051.6731.106	FF&E Nursing Window Rock	\$1,247.21	\$0.00	\$1,247.21	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: NURSING - 1051	\$2,693.51	\$0.00	\$2,680.88	\$12.63	\$0.00	\$12.63	0.47%
610.270.2310.6737.500	Governing Board Services	\$918.69	\$0.00	\$918.69	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	\$918.69	\$0.00	\$918.69	\$0.00	\$0.00	\$0.00	0.00%
610.270.2323.6731.515	Undesignated	\$432.82	\$0.00	\$432.82	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	\$432.82	\$0.00	\$432.82	\$0.00	\$0.00	\$0.00	0.00%
610.270.4501.6450.515	Construction HOGANS	\$250,969.47	\$0.00	\$236,496.00	\$14,473.47	\$14,473.47	\$0.00	0.00%
	FUNCTION: HOGANS - 4501	\$250,969.47	\$0.00	\$236,496.00	\$14,473.47	\$14,473.47	\$0.00	0.00%
	PROGRAM: Vocational Education - 270	\$3,208,402.19	\$0.00	\$459,941.42	\$2,748,460.77	\$57,630.20	\$2,690,830.57	83.87%

Northeast Arizona Tech Inst of Vocational Educ.

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610.272.1000.6737.101	Undesignated	\$0.00	\$0.00	\$0.00	\$0.00	\$43,943.58	(\$43,943.58)	0.00%
	FUNCTION: INSTRUCTION - 1000	\$0.00	\$0.00	\$0.00	\$0.00	\$43,943.58	(\$43,943.58)	0.00%
610.272.1004.6737.107	Undesignated	\$0.00	\$0.00	\$24,552.09	(\$24,552.09)	\$0.00	(\$24,552.09)	0.00%
	FUNCTION: VCDL NETWORK - 1004	\$0.00	\$0.00	\$24,552.09	(\$24,552.09)	\$0.00	(\$24,552.09)	0.00%
610.272.1051.6642.101	Textbooks Nursing Kayenta	\$1,664.53	\$0.00	\$1,664.53	\$0.00	\$0.00	\$0.00	0.00%
610.272.1051.6642.102	Textbooks Nursing Pinon	\$1,352.82	\$0.00	\$1,352.82	\$0.00	\$0.00	\$0.00	0.00%
610.272.1051.6642.103	Site Expenses Dist Funds	\$2,220.80	\$0.00	\$2,220.80	\$0.00	\$0.00	\$0.00	0.00%
610.272.1051.6642.104	Textbooks Nursing Ganado	\$1,772.48	\$0.00	\$1,772.48	\$0.00	\$0.00	\$0.00	0.00%
610.272.1051.6642.105	Textbooks Nursing Red Mesa	\$656.74	\$0.00	\$407.54	\$249.20	\$0.00	\$249.20	37.95%
610.272.1051.6642.106	Textbooks Nursing Window Rock	\$1,084.64	\$0.00	\$684.64	\$400.00	\$0.00	\$400.00	36.88%
610.272.1051.6642.107	Textbooks Nursing Sander	\$1,320.24	\$0.00	\$1,320.24	\$0.00	\$0.00	\$0.00	0.00%
610.272.1051.6642.108	Textbooks Nursing Tuba City	\$1,342.61	\$0.00	\$1,342.61	\$0.00	\$0.00	\$0.00	0.00%
610.272.1051.6731.101	Furniture & Equipment	\$3,770.95	\$0.00	\$3,529.68	\$241.27	\$0.00	\$241.27	6.40%
	FUNCTION: NURSING - 1051	\$15,185.81	\$0.00	\$14,295.34	\$890.47	\$0.00	\$890.47	5.86%
	PROGRAM: Site Expenses District Funds - 272	\$15,185.81	\$0.00	\$38,847.43	(\$23,661.62)	\$43,943.58	(\$67,605.20)	-445.19%
	FUND: District Additional Assistance - 610	\$3,223,588.00	\$0.00	\$498,788.85	\$2,724,799.15	\$101,573.78	\$2,623,225.37	81.38%
625.000.0000.6930.000	Undesignated	\$0.00	\$0.00	\$752,638.98	(\$752,638.98)	\$0.00	(\$752,638.98)	0.00%
	FUNCTION: UNDESIGNATED - 0000	\$0.00	\$0.00	\$752,638.98	(\$752,638.98)	\$0.00	(\$752,638.98)	0.00%
	PROGRAM: UNDESIGNATED - 000	\$0.00	\$0.00	\$752,638.98	(\$752,638.98)	\$0.00	(\$752,638.98)	0.00%
	FUND: Soft Capital Allocation - 625	\$0.00	\$0.00	\$752,638.98	(\$752,638.98)	\$0.00	(\$752,638.98)	0.00%
Grand Total:		\$5,648,165.95	\$3,311.33	\$3,136,526.54	\$2,511,639.41	\$425,561.30	\$2,086,078.11	36.93%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Board Members Report

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 8/1/2014

To Date: 8/31/2014

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	\$1,000.00	\$0.00	\$2,523.40	(\$1,523.40)	\$0.00	(\$1,523.40)	-152.34%
	UNIT: YAZZIE, MARGARET - 501	\$1,000.00	\$0.00	\$2,523.40	(\$1,523.40)	\$0.00	(\$1,523.40)	-152.34%
001.270.2310.6310.502	Allen, Theodore -Purch Services	\$1,000.00	\$0.00	\$499.00	\$501.00	\$225.00	\$276.00	27.60%
	UNIT: ALLEN, THEODORE - 502	\$1,000.00	\$0.00	\$499.00	\$501.00	\$225.00	\$276.00	27.60%
001.270.2310.6310.503	Smith, Lavina-Purch Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	\$1,000.00	\$0.00	\$2,094.18	(\$1,094.18)	\$0.00	(\$1,094.18)	-109.42%
	UNIT: TODACHEENY, WALLACE - 504	\$1,000.00	\$0.00	\$2,094.18	(\$1,094.18)	\$0.00	(\$1,094.18)	-109.42%
001.270.2310.6310.505	Curtis H. Berry-Purch Services	\$1,000.00	\$0.00	\$2,320.79	(\$1,320.79)	\$0.00	(\$1,320.79)	-132.08%
	UNIT: SHEPHERD, AMBROSE - 505	\$1,000.00	\$0.00	\$2,320.79	(\$1,320.79)	\$0.00	(\$1,320.79)	-132.08%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	\$1,000.00	\$0.00	\$2,249.05	(\$1,249.05)	\$0.00	(\$1,249.05)	-124.91%
	UNIT: KIRK, EUGENE - 506	\$1,000.00	\$0.00	\$2,249.05	(\$1,249.05)	\$0.00	(\$1,249.05)	-124.91%
001.270.2310.6310.507	Tom, Mary-Purch Services	\$1,000.00	\$0.00	\$1,673.86	(\$673.86)	\$0.00	(\$673.86)	-67.39%
	UNIT: TOM, MARY - 507	\$1,000.00	\$0.00	\$1,673.86	(\$673.86)	\$0.00	(\$673.86)	-67.39%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	\$1,000.00	\$0.00	\$618.00	\$382.00	\$0.00	\$382.00	38.20%
	UNIT: TOOKE, SHANNON - 508	\$1,000.00	\$0.00	\$618.00	\$382.00	\$0.00	\$382.00	38.20%
	OBJECT: Official/Administrative Services - 6310	\$8,000.00	\$0.00	\$11,978.28	(\$3,978.28)	\$225.00	(\$4,203.28)	-52.54%
001.270.2310.6580.501	Yazzie, Margaret-Travel	\$4,000.00	\$0.00	\$4,749.51	(\$749.51)	\$423.63	(\$1,173.14)	-29.33%
	UNIT: YAZZIE, MARGARET - 501	\$4,000.00	\$0.00	\$4,749.51	(\$749.51)	\$423.63	(\$1,173.14)	-29.33%
001.270.2310.6580.502	Allen, Theodore-Travel	\$4,000.00	\$0.00	\$796.93	\$3,203.07	\$98.79	\$3,104.28	77.61%
	UNIT: ALLEN, THEODORE - 502	\$4,000.00	\$0.00	\$796.93	\$3,203.07	\$98.79	\$3,104.28	77.61%
001.270.2310.6580.503	Smith, Lavina-Travel	\$4,000.00	\$0.00	\$333.50	\$3,666.50	\$51.62	\$3,614.88	90.37%
	UNIT: SMITH, LAVINA - 503	\$4,000.00	\$0.00	\$333.50	\$3,666.50	\$51.62	\$3,614.88	90.37%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	\$4,000.00	\$0.00	\$4,685.44	(\$685.44)	\$354.05	(\$1,039.49)	-25.99%
	UNIT: TODACHEENY, WALLACE - 504	\$4,000.00	\$0.00	\$4,685.44	(\$685.44)	\$354.05	(\$1,039.49)	-25.99%
001.270.2310.6580.505	Curtis H. Berry-Travel	\$4,000.00	\$0.00	\$2,861.09	\$1,138.91	\$442.58	\$696.33	17.41%
	UNIT: SHEPHERD, AMBROSE - 505	\$4,000.00	\$0.00	\$2,861.09	\$1,138.91	\$442.58	\$696.33	17.41%
001.270.2310.6580.506	Kirk, Eugene-Travel	\$4,000.00	\$0.00	\$5,666.19	(\$1,666.19)	\$410.71	(\$2,076.90)	-51.92%
	UNIT: KIRK, EUGENE - 506	\$4,000.00	\$0.00	\$5,666.19	(\$1,666.19)	\$410.71	(\$2,076.90)	-51.92%
001.270.2310.6580.507	Tom, Mary-Travel	\$4,000.00	\$0.00	\$5,201.51	(\$1,201.51)	\$122.24	(\$1,323.75)	-33.09%
	UNIT: TOM, MARY - 507	\$4,000.00	\$0.00	\$5,201.51	(\$1,201.51)	\$122.24	(\$1,323.75)	-33.09%
001.270.2310.6580.508	Tooke, Shannon-Travel	\$4,000.00	\$0.00	\$1,703.65	\$2,296.35	\$251.87	\$2,044.48	51.11%
	UNIT: TOOKE, SHANNON - 508	\$4,000.00	\$0.00	\$1,703.65	\$2,296.35	\$251.87	\$2,044.48	51.11%
	OBJECT: Travel - 6580	\$32,000.00	\$0.00	\$25,997.82	\$6,002.18	\$2,155.49	\$3,846.69	12.02%
	PROGRAM: Vocational Education - 270	\$40,000.00	\$0.00	\$37,976.10	\$2,023.90	\$2,380.49	(\$356.59)	-0.89%

Northeast Arizona Tech Inst of Vocational Educ.

Board Members Report

Board Members Report				From Date: 8/1/2014		To Date: 8/31/2014	
Fiscal Year: 2013-2014		☐ Subtotal by Collapse Mask	☐ Include pre encumbrance	☐ Print accounts with zero balance	☒ Filter Encumbrance Detail by Date Range		
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
Grand Total:		\$40,000.00	\$0.00	\$37,976.10	\$2,023.90	\$2,380.49	(\$356.59) -0.89%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

District Office

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6610.500	General Supplies	\$11,308.74	\$0.00	\$11,308.74	\$0.00	\$0.00	\$0.00	0.00%
001.270.1031.6610.500	General Supplies - Skills NATI	\$32.45	\$0.00	\$32.45	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6210.500	Undesignated	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1039.6610.500	General Supplies Skills NATIVE	\$237.43	\$0.00	\$237.43	\$0.00	\$0.00	\$0.00	0.00%
001.270.2110.6330.500	Other Prof. Services	\$217.40	\$0.00	\$217.40	\$0.00	\$0.00	\$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6320.500	Professional - Education	\$112.47	\$0.00	\$112.47	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6580.500	Travel	\$1,831.76	\$71.35	\$1,831.76	\$0.00	\$0.00	\$0.00	0.00%
001.270.2200.6610.500	Support Services - Instr	\$190.15	\$0.00	\$190.15	\$0.00	\$0.00	\$0.00	0.00%
001.270.2220.6320.500	Professional - Education	\$3,570.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2220.6580.500	Travel	\$1,062.10	\$0.00	\$1,049.39	\$12.71	\$12.71	\$0.00	0.00%
001.270.2310.6260.500	Workers Compensation	\$1,921.65	\$0.00	\$1,921.65	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	\$1,000.00	\$0.00	\$2,523.40	(\$1,523.40)	\$0.00	(\$1,523.40)	-152.34%
001.270.2310.6310.502	Allen, Theodore -Purch Services	\$1,000.00	\$0.00	\$499.00	\$501.00	\$225.00	\$276.00	27.60%
001.270.2310.6310.503	Smith, Lavina-Purch Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	\$1,000.00	\$0.00	\$2,094.18	(\$1,094.18)	\$0.00	(\$1,094.18)	-109.42%
001.270.2310.6310.505	Curtis H. Berry-Purch Services	\$1,000.00	\$0.00	\$2,320.79	(\$1,320.79)	\$0.00	(\$1,320.79)	-132.08%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	\$1,000.00	\$0.00	\$2,249.05	(\$1,249.05)	\$0.00	(\$1,249.05)	-124.91%
001.270.2310.6310.507	Tom, Mary-Purch Services	\$1,000.00	\$0.00	\$1,673.86	(\$673.86)	\$0.00	(\$673.86)	-67.39%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	\$1,000.00	\$0.00	\$618.00	\$382.00	\$0.00	\$382.00	38.20%
001.270.2310.6320.500	ASBA Monthly Fee	\$2,995.60	\$0.00	\$2,995.60	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	\$33,410.00	\$0.00	\$33,410.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	\$4,000.00	\$0.00	\$4,749.51	(\$749.51)	\$423.63	(\$1,173.14)	-29.33%
001.270.2310.6580.502	Allen, Theodore-Travel	\$4,000.00	\$0.00	\$796.93	\$3,203.07	\$98.79	\$3,104.28	77.61%
001.270.2310.6580.503	Smith, Lavina-Travel	\$4,000.00	\$0.00	\$333.50	\$3,666.50	\$51.62	\$3,614.88	90.37%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	\$4,000.00	\$0.00	\$4,685.44	(\$685.44)	\$354.05	(\$1,039.49)	-25.99%
001.270.2310.6580.505	Curtis H. Berry-Travel	\$4,000.00	\$0.00	\$2,861.09	\$1,138.91	\$442.58	\$696.33	17.41%
001.270.2310.6580.506	Kirk, Eugene-Travel	\$4,000.00	\$0.00	\$5,666.19	(\$1,666.19)	\$410.71	(\$2,076.90)	-51.92%
001.270.2310.6580.507	Tom, Mary-Travel	\$4,000.00	\$0.00	\$5,201.51	(\$1,201.51)	\$122.24	(\$1,323.75)	-33.09%
001.270.2310.6580.508	Tooke, Shannon-Travel	\$4,000.00	\$0.00	\$1,703.65	\$2,296.35	\$251.87	\$2,044.48	51.11%
001.270.2310.6610.500	Board Supplies	\$1,970.51	\$0.00	\$1,639.31	\$331.20	\$331.20	\$0.00	0.00%
001.270.2320.6111.500	Superintendent	\$87,384.50	\$0.00	\$87,384.50	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	\$55,692.79	\$0.00	\$55,692.79	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6210.500	Health Insurance	\$13,788.92	\$0.00	\$8,688.92	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	\$8,870.80	\$0.00	\$8,870.80	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6222.500	Medicare	\$2,074.72	\$0.00	\$2,074.72	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6231.500	Retirement	\$16,167.70	\$0.00	\$16,167.70	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6232.500	Long Term Disability	\$343.45	\$0.00	\$343.45	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	\$30,338.24	\$0.00	\$30,338.24	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6540.500	Advertising	\$8,999.80	\$0.00	\$8,595.80	\$404.00	\$404.00	\$0.00	0.00%
001.270.2320.6580.500	Travel	\$3,637.07	\$0.00	\$3,199.14	\$437.93	\$437.93	\$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	\$7,289.87	\$0.00	\$5,812.69	\$1,477.18	\$1,477.18	\$0.00	0.00%
001.270.2320.6610.500	General Supplies	\$931.32	\$67.25	\$727.80	\$203.52	\$203.52	\$0.00	0.00%
001.270.2320.6626.500	Vehicle Gasoline	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6699.500	Contingency	\$82,694.86	\$0.00	\$0.00	\$82,694.86	\$0.00	\$82,694.86	100.00%
001.270.2323.6114.500	CTE Coordinator	\$68,387.88	\$0.00	\$68,387.88	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6210.500	Health Ins.	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2323.6221.500	Social Security-OASDI	\$4,240.08	\$0.00	\$4,240.08	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6222.500	Medicare	\$991.71	\$0.00	\$991.71	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6231.500	Retirement	\$7,727.94	\$0.00	\$7,727.94	\$0.00	\$0.00	\$0.00	0.00%

Northeast Arizona Tech Inst of Vocational Educ.

District Office

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2323.6232.500	Long Term Disability	\$164.16	\$0.00	\$164.16	\$0.00	\$0.00	\$0.00	0.00%
001.270.2323.6580.500	Admin-Other Travel	\$843.18	\$0.00	\$843.18	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6150.500	Classified Salary	\$64,065.42	\$0.00	\$64,065.42	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6210.500	Undesignated	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2500.6221.500	Social Security - OASDI	\$3,972.06	\$0.00	\$3,972.06	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6222.500	Medicare - Hospital Insurance	\$928.87	\$0.00	\$928.87	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6231.500	State Retirement	\$7,239.34	\$0.00	\$7,239.34	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6232.500	Long-Term Disability	\$153.67	\$0.00	\$153.67	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6330.500	Financial Consultant	\$31,371.84	\$0.00	\$31,371.84	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	\$4,735.71	\$0.00	\$4,735.71	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6533.500	Postage	\$324.48	\$42.48	\$324.48	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6580.500	Business Off. Travel	\$1,054.69	\$0.00	\$804.74	\$249.95	\$249.95	\$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	\$837.52	\$366.99	\$837.52	\$0.00	\$0.00	\$0.00	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	\$1,238.40	\$2.75	\$1,238.40	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6341.500	Build Maintenance	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6531.500	Telephone	\$11,390.31	\$0.00	\$11,228.16	\$162.15	\$162.15	\$0.00	0.00%
001.270.2600.6610.500	General Supplies	\$1,022.14	\$0.00	\$1,022.14	\$0.00	\$0.00	\$0.00	0.00%
001.270.2650.6430.500	Maintenance & Repairs	\$695.00	\$0.00	\$181.10	\$513.90	\$513.90	\$0.00	0.00%
001.270.2650.6626.500	Vehicle Operation and Ma	\$4,343.29	\$2,630.58	\$4,272.88	\$70.41	\$70.41	\$0.00	0.00%
001.272.2200.6320.500	Professiona-Education Services	\$28,657.24	\$0.00	\$28,657.24	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$696,615.61	\$3,181.40	\$586,933.90	\$109,681.71	\$27,343.44	\$82,338.27	11.82%
610.270.1000.6700.500	Capital Outlay Distt Office FY	\$2,536,163.59	\$0.00	\$0.00	\$2,536,163.59	\$0.00	\$2,536,163.59	100.00%
610.270.1000.6737.500	Technology Districtwide	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.61	(\$2,585.61)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	\$1,046.30	\$0.00	\$1,046.30	\$0.00	\$0.00	\$0.00	0.00%
610.270.2310.6737.500	Governing Board Services	\$918.69	\$0.00	\$918.69	\$0.00	\$0.00	\$0.00	0.00%
	FUND: District Additional Assistance - 610	\$2,538,128.58	\$0.00	\$1,964.99	\$2,536,163.59	\$2,585.61	\$2,533,577.98	99.82%
Grand Total:		\$3,234,744.19	\$3,181.40	\$588,898.89	\$2,645,845.30	\$29,929.05	\$2,615,916.25	80.87%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Central Campus

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1037.6112.515	Teacher	\$22,637.99	\$0.00	\$22,637.99	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6221.515	Social Security - OASDI	\$1,403.57	\$0.00	\$1,403.57	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6222.515	Medicare - Hospital Insurance	\$328.28	\$0.00	\$328.28	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6231.515	State Retirement	\$2,558.10	\$0.00	\$2,558.10	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6232.515	Long-Term Disability	\$54.39	\$0.00	\$54.39	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6610.515	General Supplies	\$708.53	\$0.00	\$708.53	\$0.00	\$0.00	\$0.00	0.00%
001.270.1037.6810.515	Dues & Fees	\$145.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: HOSPITALITY - 1037	\$27,835.86	\$0.00	\$27,835.86	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6112.515	TEACHER	\$13,499.15	\$0.00	\$13,499.15	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6113.515	Substitute	\$10,368.75	\$0.00	\$10,368.75	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6210.515	Emp Health Ins.	\$8,162.46	\$0.00	\$3,062.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	\$1,466.00	\$0.00	\$1,466.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6222.515	Medicare - Hospital Insurance	\$342.83	\$0.00	\$342.83	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6231.515	State Retirement	\$2,671.87	\$0.00	\$2,671.87	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6232.515	Long-Term Disability	\$56.77	\$0.00	\$56.77	\$0.00	\$0.00	\$0.00	0.00%
001.270.1039.6610.515	General Supplies	\$3,753.58	\$0.00	\$3,130.76	\$622.82	\$622.82	\$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	\$40,321.41	\$0.00	\$34,598.59	\$5,722.82	\$5,722.82	\$0.00	0.00%
001.270.1045.6112.515	TEACHER	\$34,292.00	\$0.00	\$34,292.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6210.515	Emp Health Ins.	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.1045.6221.515	Social Security - OASDI	\$2,126.13	\$0.00	\$2,126.13	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6222.515	Medicare - Hospital Insurance	\$497.19	\$0.00	\$497.19	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6231.515	State Retirement	\$3,875.00	\$0.00	\$3,875.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6232.515	Long-Term Disability	\$82.30	\$0.00	\$82.30	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	\$49,036.08	\$0.00	\$43,936.08	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2200.6320.515	Professional Educ. Services	\$998.00	\$0.00	\$998.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	\$998.00	\$0.00	\$998.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2220.6320.515	Prof. Educational Services	\$3,411.90	\$0.00	\$3,411.90	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Educational Media Services - 2220	\$3,411.90	\$0.00	\$3,411.90	\$0.00	\$0.00	\$0.00	0.00%
001.270.2410.6210.515	Employee Ins.	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2410.6320.515	Purchased Prof. Services	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Office of the Principal Services - 2410	\$5,105.00	\$0.00	\$5.00	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2600.6150.515	Classified Salaries	\$25,460.60	\$0.00	\$25,460.60	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6210.515	Health Insurance	\$8,163.46	\$0.00	\$3,063.46	\$5,100.00	\$5,100.00	\$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	\$1,578.57	\$0.00	\$1,578.57	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6222.515	Medicare - Hospital Insurance	\$369.22	\$0.00	\$369.22	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6231.515	State Retirement	\$2,877.03	\$0.00	\$2,877.03	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6232.515	Long-Term Disability	\$61.07	\$0.00	\$61.07	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6320.515	Purchased Prof. Services	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6341.515	Building Maintenance	\$5,053.72	\$0.00	\$5,034.50	\$19.22	\$19.22	\$0.00	0.00%
001.270.2600.6430.515	Repair & Maintenance Services	\$621.40	\$0.00	\$621.40	\$0.00	\$0.00	\$0.00	0.00%
001.270.2600.6610.515	General Supplies	\$3,107.46	\$0.00	\$3,107.46	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	\$48,292.53	\$0.00	\$43,173.31	\$5,119.22	\$5,119.22	\$0.00	0.00%
001.270.4000.6450.515	REMODEL SERVICES	\$4,954.00	\$0.00	\$0.00	\$4,954.00	\$4,954.00	\$0.00	0.00%
	FUNCTION: Facilities Acquisition and Construction Services - 4000	\$4,954.00	\$0.00	\$0.00	\$4,954.00	\$4,954.00	\$0.00	0.00%

Northeast Arizona Tech Inst of Vocational Educ.

Central Campus

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 8/1/2014

To Date: 8/31/2014

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: Maintenance and Operation Fund - 001	\$179,954.78	\$0.00	\$153,958.74	\$25,996.04	\$25,996.04	\$0.00	0.00%
610.270.1037.6643.515	Undesignated	\$1,446.31	\$0.00	\$1,446.31	\$0.00	\$0.00	\$0.00	0.00%
610.270.1037.6731.515	Undesignated	\$17,028.51	\$0.00	\$11,078.58	\$5,949.93	\$5,949.93	\$0.00	0.00%
610.270.1037.6737.515	Hospitality Tech - Equipment	\$918.70	\$0.00	\$918.70	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: HOSPITALITY - 1037	\$19,393.52	\$0.00	\$13,443.59	\$5,949.93	\$5,949.93	\$0.00	0.00%
610.270.1039.6731.515	Furniture & Equipment	\$46,868.11	\$0.00	\$46,868.11	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	\$46,868.11	\$0.00	\$46,868.11	\$0.00	\$0.00	\$0.00	0.00%
610.270.1045.6731.515	Furniture & Equipment	\$432.83	\$0.00	\$432.83	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	\$432.83	\$0.00	\$432.83	\$0.00	\$0.00	\$0.00	0.00%
610.270.2323.6731.515	Undesignated	\$432.82	\$0.00	\$432.82	\$0.00	\$0.00	\$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	\$432.82	\$0.00	\$432.82	\$0.00	\$0.00	\$0.00	0.00%
610.270.4501.6450.515	Construction HOGANS	\$250,969.47	\$0.00	\$236,496.00	\$14,473.47	\$14,473.47	\$0.00	0.00%
	FUNCTION: HOGANS - 4501	\$250,969.47	\$0.00	\$236,496.00	\$14,473.47	\$14,473.47	\$0.00	0.00%
	FUND: District Additional Assistance - 610	\$318,096.75	\$0.00	\$297,673.35	\$20,423.40	\$20,423.40	\$0.00	0.00%
	Grand Total:	\$498,051.53	\$0.00	\$451,632.09	\$46,419.44	\$46,419.44	\$0.00	0.00%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Chinle

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	\$314,117.13	\$0.00	\$235,587.85	\$78,529.28	\$78,529.28	\$0.00	0.00%
001.270.1000.6810.103	Dues & Fees	\$459.66	\$0.00	\$459.66	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$314,576.79	\$0.00	\$236,047.51	\$78,529.28	\$78,529.28	\$0.00	0.00%
610.270.1000.6730.103	Overbudgeted	(\$21,651.61)	\$0.00	\$0.00	(\$21,651.61)	\$0.00	(\$21,651.61)	100.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	\$10,573.19	\$0.00	\$0.00	\$10,573.19	\$0.00	\$10,573.19	100.00%
610.270.1024.6737.103	Technology BMAS Chinle	\$22,500.00	\$0.00	\$21,971.80	\$528.20	\$0.00	\$528.20	2.35%
610.270.1031.6731.103	FF&E Construction Chinle	\$2,150.00	\$0.00	\$2,051.59	\$98.41	\$126.90	(\$28.49)	-1.33%
610.270.1034.6731.103	FF&E Accounting Chinle	\$400.00	\$0.00	\$379.59	\$20.41	\$0.00	\$20.41	5.10%
610.270.1035.6643.103	HDMI to VGA Adapter for Raspbe	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
610.270.1035.6731.103	FF&E Electronics Chinle	\$400.00	\$0.00	\$973.79	(\$573.79)	\$0.01	(\$573.80)	-143.45%
610.270.1035.6737.103	ELECTRONICS - TECHNOLOGY	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
610.270.1038.6731.103	FF&E Sales/Mark Chinle	\$0.00	\$0.00	\$0.00	\$0.00	\$835.61	(\$835.61)	0.00%
610.270.1038.6737.103	Marketing-Technology	\$22,500.00	\$0.00	\$21,971.81	\$528.19	\$868.28	(\$340.09)	-1.51%
610.270.1039.6731.103	Furniture and Equipment	\$20,699.97	\$0.00	\$19,890.94	\$809.03	\$0.01	\$809.02	3.91%
610.270.1046.6737.103	Technology Radio Comm Chinle	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
610.270.1051.6731.103	Furniture & Equipment	\$400.00	\$0.00	\$387.37	\$12.63	\$0.00	\$12.63	3.16%
	FUND: District Additional Assistance - 610	\$65,721.55	\$0.00	\$67,626.89	(\$1,905.34)	\$1,830.81	(\$3,736.15)	-5.68%
Grand Total:		\$380,298.34	\$0.00	\$303,674.40	\$76,623.94	\$80,360.09	(\$3,736.15)	-0.98%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 8/1/2014

To Date: 8/31/2014

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	\$150,385.94	\$0.00	\$106,356.75	\$44,029.19	\$44,029.19	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$150,385.94	\$0.00	\$106,356.75	\$44,029.19	\$44,029.19	\$0.00	0.00%
610.270.1000.6731.104	FF&E Ganado	\$1,486.00	\$0.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	100.00%
610.270.1004.6731.104	Tax/Shipping & Handling	\$557.52	\$0.00	\$0.00	\$557.52	\$0.00	\$557.52	100.00%
610.270.1031.6731.104	Furniture and Equipment	\$1,010.00	\$0.00	\$909.80	\$100.20	\$0.00	\$100.20	9.92%
610.270.1039.6642.104	Culinary Arts-Textbooks	\$768.00	\$0.00	\$1,559.69	(\$791.69)	\$0.00	(\$791.69)	-103.08%
610.270.1039.6643.104	Instructional Aids	\$1,200.00	\$0.00	\$803.00	\$397.00	\$0.00	\$397.00	33.08%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	\$995.00	\$0.00	\$1,133.59	(\$138.59)	\$0.00	(\$138.59)	-13.93%
610.270.1050.6731.104	FF&E Drafting Ganado	\$2,855.84	\$0.00	\$3,272.15	(\$416.31)	\$0.00	(\$416.31)	-14.58%
610.270.1050.6737.104	Technology - Drafting	\$4,977.98	\$0.00	\$5,509.76	(\$531.78)	\$0.00	(\$531.78)	-10.68%
	FUND: District Additional Assistance - 610	\$13,850.34	\$0.00	\$13,187.99	\$662.35	\$0.00	\$662.35	4.78%
Grand Total:		\$164,236.28	\$0.00	\$119,544.74	\$44,691.54	\$44,029.19	\$662.35	0.40%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Monument Valley

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	\$209,489.87	\$0.00	\$159,686.63	\$49,803.24	\$49,803.24	\$0.00	0.00%
001.270.1038.6810.101	Marketing Dues & Fees	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1040.6810.101	Ed Prof CTSO dues & fees	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1041.6810.101	Welding CTSO Dues & Fees	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1045.6400.101	Graphics Repair and Maintenan	\$2,747.00	\$0.00	\$2,747.00	\$0.00	\$0.00	\$0.00	0.00%
001.270.1051.6580.101	Nursing Travel	(\$389.00)	\$0.00	(\$389.00)	\$0.00	\$0.00	\$0.00	0.00%
001.270.2320.6610.101	Executive adm Services a	\$53.57	\$53.57	\$53.57	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$214,131.44	\$53.57	\$164,328.20	\$49,803.24	\$49,803.24	\$0.00	0.00%
610.270.1002.6731.101	CTE Office FF & E Kayenta	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$2,727.50	\$4,272.50	61.04%
610.270.1002.6737.101	Technology CTE OFF. Kayenta	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	0.00%
610.270.1024.6737.101	BMAS - TECHNOLOGY	\$34,500.00	\$0.00	\$33,665.75	\$834.25	\$0.00	\$834.25	2.42%
610.270.1032.6710.101	Irrigation and Livestock Lab I	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	100.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	\$400.00	\$0.00	\$9,894.36	(\$9,494.36)	\$0.00	(\$9,494.36)	-2373.59%
610.270.1038.6737.101	Marketing Tech Equipment	\$500.00	\$0.00	\$346.50	\$153.50	\$0.00	\$153.50	30.70%
610.270.1041.6731.101	FF&E Welding Monument	\$400.00	\$0.00	\$328.91	\$71.09	\$0.00	\$71.09	17.77%
610.270.1041.6737.101	Plasma Cam Program	\$15,000.00	\$0.00	\$1,409.73	\$13,590.27	\$0.00	\$13,590.27	90.60%
610.270.1042.6710.101	Early Childhood Renovation	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,345.00	\$55.00	0.34%
	FUND: District Additional Assistance - 610	\$83,820.00	\$0.00	\$47,265.25	\$36,554.75	\$19,072.50	\$17,482.25	20.86%
Grand Total:		\$297,951.44	\$53.57	\$211,593.45	\$86,357.99	\$68,875.74	\$17,482.25	5.87%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Pinon

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 8/1/2014

To Date: 8/31/2014

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.102	Purchased Services	\$65,019.94	\$0.00	\$64,961.37	\$58.57	\$58.56	\$0.01	0.00%
	FUND: Maintenance and Operation Fund - 001	\$65,019.94	\$0.00	\$64,961.37	\$58.57	\$58.56	\$0.01	0.00%
610.270.1000.6731.102	FF&E Pinon	\$20,891.82	\$0.00	\$0.00	\$20,891.82	\$0.00	\$20,891.82	100.00%
610.270.1002.6737.102	CTE Office-Technology	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$1,535.00	100.00%
610.270.1031.6731.102	FF&E Construction Pinon	\$5,650.00	\$0.00	\$3,980.06	\$1,669.94	\$0.00	\$1,669.94	29.56%
610.270.1032.6731.102	Panels	\$13,524.12	\$0.00	\$0.00	\$13,524.12	\$0.00	\$13,524.12	100.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	\$3,319.00	\$0.00	\$1,459.94	\$1,859.06	\$0.00	\$1,859.06	56.01%
610.270.1041.6731.102	FF&E Welding Pinon	\$4,938.00	\$0.00	\$4,507.52	\$430.48	\$0.00	\$430.48	8.72%
	FUND: District Additional Assistance - 610	\$49,857.94	\$0.00	\$9,947.52	\$39,910.42	\$0.00	\$39,910.42	80.05%
Grand Total:		\$114,877.88	\$0.00	\$74,908.89	\$39,968.99	\$58.56	\$39,910.43	34.74%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Red Mesa

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.105	Purchased Services	\$29,410.14	\$0.00	\$0.00	\$29,410.14	\$22,645.81	\$6,764.33	23.00%
001.270.1051.6320.105	Nursing - Prof Ed Servic	\$35.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$29,445.14	\$0.00	\$35.00	\$29,410.14	\$22,645.81	\$6,764.33	22.97%
262.270.1000.6610.105	General Supplies	\$0.00	\$0.00	\$871.32	(\$871.32)	\$0.00	(\$871.32)	0.00%
262.270.1000.6810.105	CTSO Program fees	\$279.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	100.00%
262.270.1038.6610.105	Instructional Supplies (Market	\$2,200.00	\$0.00	\$1,066.00	\$1,134.00	\$301.06	\$832.94	37.86%
262.270.1041.6610.105	Instructional Supplies (Weldin	\$2,200.00	\$0.00	\$1,044.67	\$1,155.33	\$131.20	\$1,024.13	46.55%
262.270.1041.6810.105	Dues & Fees	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	0.00%
262.270.1045.6610.105	Instructional Supplies (Graphi	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
262.270.1045.6737.105	3DBOX 5120 Industry recognize	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
262.270.1045.6810.105	Student fees and dues	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	0.00%
262.270.1048.6610.105	Instructional Supplies (Carpen	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$1,405.59	\$794.41	36.11%
262.270.1048.6810.105	Dues & Fees	\$36.00	\$0.00	\$360.00	(\$324.00)	\$0.00	(\$324.00)	-900.00%
262.270.1051.6610.105	Instructional Supplies (Nursin	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
262.270.2200.6320.105	Professional - Educational Ser	\$13,259.93	\$0.00	\$620.00	\$12,639.93	\$0.00	\$12,639.93	95.32%
262.270.2200.6580.105	Travel	\$8,010.00	\$0.00	\$1,957.63	\$6,052.37	\$1,104.50	\$4,947.87	61.77%
	FUND: CTE Basic Grant 2014 - 262	\$38,019.93	\$0.00	\$6,354.62	\$31,665.31	\$2,942.35	\$28,722.96	75.55%
264.270.1051.6610.105	POS Nursing Supplies RMHS	\$373.57	\$0.00	\$373.57	\$0.00	\$0.00	\$0.00	0.00%
264.270.2200.6320.105	aRN Consultant, Skills & Clini	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	FUND: CTE Programs of Study 2014 - 264	\$1,373.57	\$0.00	\$1,373.57	\$0.00	\$0.00	\$0.00	0.00%
400.270.1000.6320.105	Undesignated	\$0.00	\$0.00	\$1,800.00	(\$1,800.00)	\$0.00	(\$1,800.00)	0.00%
400.270.1038.6610.105	SS Instructional Supplies (Mar	\$591.84	\$0.00	\$0.00	\$591.84	\$0.00	\$591.84	100.00%
400.270.1041.6610.105	Welding Summer School Supplies	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
400.270.1045.6610.105	SS Instructional Supplies (Gra	\$489.84	\$0.00	\$0.00	\$489.84	\$0.00	\$489.84	100.00%
400.270.1048.6610.105	SS Instructional Supplies (Car	\$700.93	\$0.00	\$0.00	\$700.93	\$0.00	\$700.93	100.00%
	FUND: CTE Priority Program 2014 - 400	\$2,482.61	\$0.00	\$1,800.00	\$682.61	\$0.00	\$682.61	27.50%
610.270.1002.6737.105	TECHNOLOGY	\$2,100.00	\$0.00	\$1,591.29	\$508.71	\$225.84	\$282.87	13.47%
610.270.1041.6737.105	Welding Tech Equipment	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	100.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
610.270.1048.6731.105	FF&E Carpentry Red Mesa	\$1,500.00	\$0.00	\$1,874.92	(\$374.92)	\$0.00	(\$374.92)	-24.99%
610.270.1048.6737.105	CTE Computers - Welding, Carpe	\$3,750.00	\$0.00	\$216.85	\$3,533.15	\$0.00	\$3,533.15	94.22%
	FUND: District Additional Assistance - 610	\$13,300.00	\$0.00	\$3,683.06	\$9,616.94	\$225.84	\$9,391.10	70.61%
Grand Total:		\$84,621.25	\$0.00	\$13,246.25	\$71,375.00	\$25,814.00	\$45,561.00	53.84%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Sanders

From Date: 8/1/2014

To Date: 8/31/2014

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.107	Purchased Services	\$79,143.50	\$0.00	\$51,104.56	\$28,038.94	\$28,038.94	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$79,143.50	\$0.00	\$51,104.56	\$28,038.94	\$28,038.94	\$0.00	0.00%
610.270.1000.6590.107	Capital Outlay	\$0.00	\$0.00	\$149.13	(\$149.13)	\$0.00	(\$149.13)	0.00%
610.270.1000.6731.107	FF&E Sanders	\$4,372.84	\$0.00	\$0.00	\$4,372.84	\$0.00	\$4,372.84	100.00%
610.270.1031.6731.107	Furniture and Equipment	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
610.270.1032.6731.107	Ag Equipment	\$12,173.66	\$0.00	\$3,255.75	\$8,917.91	\$1,228.12	\$7,689.79	63.17%
610.270.1041.6731.107	FF&E Welding Sanders	\$2,200.00	\$0.00	\$1,264.70	\$935.30	\$0.00	\$935.30	42.51%
	FUND: District Additional Assistance - 610	\$19,346.50	\$0.00	\$4,669.58	\$14,676.92	\$1,228.12	\$13,448.80	69.52%
Grand Total:		\$98,490.00	\$0.00	\$55,774.14	\$42,715.86	\$29,267.06	\$13,448.80	13.65%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Tuba City

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	\$125,145.82	\$0.00	\$101,685.16	\$23,460.66	\$23,460.66	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$125,145.82	\$0.00	\$101,685.16	\$23,460.66	\$23,460.66	\$0.00	0.00%
610.270.1002.6731.108	FF&E CTE Office Tuba Cit	\$0.00	\$0.00	\$1,314.79	(\$1,314.79)	\$0.00	(\$1,314.79)	0.00%
610.270.1002.6737.108	Undesignated	\$33,090.40	\$0.00	\$3,162.26	\$29,928.14	\$0.00	\$29,928.14	90.44%
610.270.1024.6731.108	FF&E BMAS Tuba City	\$1,095.61	\$0.00	\$0.00	\$1,095.61	\$0.00	\$1,095.61	100.00%
610.270.1029.6643.108	Inst. Aides Auto Tuba Ci	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.04	(\$4,194.04)	0.00%
610.270.1031.6731.108	FF&E Construction Tuba C	\$3,077.90	\$0.00	\$3,058.40	\$19.50	\$0.00	\$19.50	0.63%
610.270.1031.6737.108	Undesignated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.19	(\$3,075.19)	0.00%
610.270.1039.6731.108	Capital Outlay	\$3,631.25	\$0.00	\$3,870.91	(\$239.66)	\$4,994.69	(\$5,234.35)	-144.15%
610.270.1041.6643.108	Capital Outlay	\$0.00	\$0.00	\$1,269.22	(\$1,269.22)	\$0.00	(\$1,269.22)	0.00%
	FUND: District Additional Assistance - 610	\$40,895.16	\$0.00	\$12,675.58	\$28,219.58	\$12,263.92	\$15,955.66	39.02%
Grand Total:		\$166,040.98	\$0.00	\$114,360.74	\$51,680.24	\$35,724.58	\$15,955.66	9.61%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

Window Rock

Fiscal Year: 2013-2014

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 8/1/2014

To Date: 8/31/2014

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	\$100,016.90	\$0.00	\$95,132.13	\$4,884.77	\$4,884.77	\$0.00	0.00%
001.270.2310.6610.106	Governing Board Supplies	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	\$100,266.90	\$0.00	\$95,132.13	\$5,134.77	\$5,134.77	\$0.00	0.00%
610.270.1000.6731.106	F & E Window Rock	\$64,138.16	\$0.00	\$0.00	\$64,138.16	\$0.00	\$64,138.16	100.00%
610.270.1051.6731.106	FF&E Nursing Window Rock	\$1,247.21	\$0.00	\$1,247.21	\$0.00	\$0.00	\$0.00	0.00%
	FUND: District Additional Assistance - 610	\$65,385.37	\$0.00	\$1,247.21	\$64,138.16	\$0.00	\$64,138.16	98.09%
	Grand Total:	\$165,652.27	\$0.00	\$96,379.34	\$69,272.93	\$5,134.77	\$64,138.16	38.72%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6580.515		Travel						
		BUDGETED AMOUNT.....			0.00			
252	07/07/14	Journal adjustments per e-mail attached					(78.85)	
140153		COUNTRY INNS & SUITES	11/05/13	Closed		78.85	78.85	0.00
		Totals:				78.85	0.00	0.00
		Un-Expended Bal:			0.00	Budget Balance:		0.00
001.270.1000.6591.101		Purchased Services						
		BUDGETED AMOUNT.....			209,489.87			
140243		KAYENTA UNIFIED SCH. DISTRICT	02/05/14	Open		209,489.87	159,686.63	49,803.24
		Totals:				209,489.87	159,686.63	49,803.24
		Un-Expended Bal:			49,803.24	Budget Balance:		0.00
001.270.1000.6591.102		Purchased Services						
		BUDGETED AMOUNT.....			65,019.94			
140244		PINON UNIFIED SCHOOL DIST.	02/05/14	Open		65,019.93	64,961.37	58.56
		Totals:				65,019.93	64,961.37	58.56
		Un-Expended Bal:			58.57	Budget Balance:		0.01
001.270.1000.6591.103		Purchased Services						
		BUDGETED AMOUNT.....			314,117.13			
140241		CHINLE UNIFIED SCHOOL DISTRICT	02/05/14	Open		314,117.13	235,587.85	78,529.28
		Totals:				314,117.13	235,587.85	78,529.28
		Un-Expended Bal:			78,529.28	Budget Balance:		0.00
001.270.1000.6591.104		Purchased Services						
		BUDGETED AMOUNT.....			150,385.94			
140242		GANADO UNIFIED SCHOOL DISTRICT	02/05/14	Open		150,385.94	106,356.75	44,029.19
		Totals:				150,385.94	106,356.75	44,029.19
		Un-Expended Bal:			44,029.19	Budget Balance:		0.00
001.270.1000.6591.105		Purchased Services						
		BUDGETED AMOUNT.....			29,410.14			
147	02/11/14	To reclassify expense to unit 107 per e-mail from Geri					(41,758.25)	
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,					(6,764.33)	

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140245	RED MESA UNIFIED SCHOOL DIST.	02/05/14	Open		29,410.14	6,764.33	22,645.81
	140246	SANDERS UNIFIED SCHOOL DIST.	02/05/14	Open		41,758.25	41,758.25	0.00
					Totals:	71,168.39	0.00	22,645.81
					Un-Expended Bal:	29,410.14	Budget Balance:	6,764.33
001.270.1000.6591.106	Purchased Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					100,016.90			
	140247	WINDOW ROCK UNIFIED SCH. DIST.	02/05/14	Open		100,016.90	95,132.13	4,884.77
					Totals:	100,016.90	95,132.13	4,884.77
					Un-Expended Bal:	4,884.77	Budget Balance:	0.00
001.270.1000.6591.107	Purchased Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					79,143.50			
147	02/11/14	To reclassify expense to unit 107 per e-mail from Geri					41,758.25	
	140246	SANDERS UNIFIED SCHOOL DIST.	02/05/14	Open		37,385.25	9,346.31	28,038.94
					Totals:	37,385.25	51,104.56	28,038.94
					Un-Expended Bal:	28,038.94	Budget Balance:	0.00
001.270.1000.6591.108	Purchased Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					125,145.82			
	140248	TUBA CITY USD NO. 15	02/05/14	Open		125,145.82	101,685.16	23,460.66
					Totals:	125,145.82	101,685.16	23,460.66
					Un-Expended Bal:	23,460.66	Budget Balance:	0.00
001.270.1000.6610.500	General Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					11,308.74			
144	02/07/14	1423					0.00	
167	03/10/14	1427					0.00	
	140199	ALL AWARDS	12/24/13	Closed		393.92	393.92	0.00
	140210	U.S. BANK	01/08/14	Closed		224.60	222.15	0.00
	140213	ELITE PROMOTIONAL & EMBROIDERY	01/08/14	Closed		4,322.84	4,319.99	0.00
	140259	PHOENIX WELDING SUPPLY CO.	02/18/14	Closed		1,184.69	1,184.69	0.00
	140260	ELITE PROMOTIONAL & EMBROIDERY	02/18/14	Closed		158.25	143.70	0.00
	140262	ALL AWARDS	02/19/14	Closed		191.01	191.01	0.00
	140265	PAGE LUMBER	02/19/14	Closed		1,312.25	1,212.20	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	140268	PAGE STEEL	02/20/14	Closed	1,617.31	0.00	0.00
	140271	PAGE STEEL	02/20/14	Closed	473.51	473.51	0.00
	140272	U.S. BANK	02/20/14	Closed	40.06	40.06	0.00
	140273	U.S. BANK	02/20/14	Closed	56.90	53.85	0.00
	140274	HOMECO LUMBER & HARDWARE	02/26/14	Closed	323.96	323.96	0.00
	140278	LOWE'S - FARMINGTON	02/20/14	Closed	1,280.00	556.75	0.00
	140279	SAM'S CLUB DIRECT	02/20/14	Closed	3,270.00	1,687.77	0.00
	140280	GERALDINE BEGAY	02/24/14	Closed	323.08	9.62	0.00
	140283	BASHAS' INC	02/25/14	Closed	251.82	208.12	0.00
	140284	OLSEN'S GRAIN INC. FLAGSTAFF	02/28/14	Closed	288.90	287.44	0.00
Totals:					15,713.10	11,308.74	0.00
Un-Expended Bal:					0.00	Budget Balance:	0.00
001.270.1000.6810.103	Dues & Fees				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				459.66		
	213	05/13/14	Reverse expenses Steve Sorden PO 14252- Mike Kraus return funds from Decatrip				(240.34)
	140252	SORDEN, STEPHEN DEAN	02/11/14	Closed	700.00	700.00	0.00
Totals:					700.00	459.66	0.00
Un-Expended Bal:					0.00	Budget Balance:	0.00
001.270.1031.6610.500	General Supplies - Skills NATIVE				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				32.45		
	140303	YAZZIE, JONATHAN	03/11/14	Closed	32.45	32.45	0.00
Totals:					32.45	32.45	0.00
Un-Expended Bal:					0.00	Budget Balance:	0.00
001.270.1037.6210.500	Undesignated				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				8,163.46		
	140328	ASBAIT	04/10/14	Closed	3,063.46	3,063.46	0.00
	140373	ASBAIT	05/12/14	Closed	5,256.00	0.00	5,100.00
Totals:					8,319.46	3,063.46	5,100.00
Un-Expended Bal:					5,100.00	Budget Balance:	0.00
001.270.1037.6610.515	General Supplies				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				708.53		

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140288	Sam's Club	03/04/14	Closed		708.53	708.53	0.00
					Totals:	708.53	708.53	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6810.515		Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					145.00			
	140295	EATIQUETTE	03/07/14	Closed		145.00	145.00	0.00
					Totals:	145.00	145.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1038.6810.101		Marketing Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,680.00			
	140160	ARIZONA DECA	11/13/13	Closed		1,680.00	1,680.00	0.00
					Totals:	1,680.00	1,680.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6112.515		TEACHER			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					13,499.15			
15	08/09/13	PR POSTING					444.48	
18	08/23/13	PR POSTING					1,481.60	
22	09/06/13	PR POSTING					1,481.60	
34	09/20/13	PR POSTING					1,481.60	
38	10/04/13	PR POSTING					1,481.60	
57	10/18/13	PR POSTING					1,481.60	
67	11/01/13	PR POSTING					1,481.60	
207	05/16/14	PR POSTING					1,713.90	
221	05/30/14	PR POSTING					1,713.90	
226	06/13/14	PR POSTING					514.28	
	140256	BASHAS' INC	02/11/14	Closed		123.13	123.13	0.00
	140331	BASHAS' INC	04/10/14	Closed		99.86	99.86	0.00
					Totals:	222.99	13,499.15	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6210.515		Emp Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					8,162.46			

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140328	ASBAIT	04/10/14	Closed		3,062.46	3,062.46	0.00
	140373	ASBAIT	05/12/14	Closed		5,256.00	0.00	5,100.00
					Totals:	8,318.46	3,062.46	5,100.00
					Un-Expended Bal:	5,100.00	Budget Balance:	0.00
001.270.1039.6610.500	General Supplies Skills NATIVE				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					237.43			
	140222	BASHAS' INC	01/14/14	Closed		233.11	233.11	0.00
	140290	U.S. BANK	03/04/14	Closed		8.06	4.32	0.00
					Totals:	241.17	237.43	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6610.515	General Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					3,753.58			
65	10/14/13	1412					0.00	
	140060	U.S. BANK	08/15/13	Closed		183.93	183.93	0.00
	140074	CHEF UNIFORMS	09/03/13	Closed		450.88	405.77	25.46
	140090	CHEF UNIFORMS	09/12/13	Closed		10.00	10.00	0.66
	140116	U.S. BANK	09/25/13	Closed		471.44	154.43	0.00
	140123	BASHAS' INC	10/02/13	Closed		378.24	188.08	0.00
	140197	BASHAS' INC	12/20/13	Closed		141.62	141.62	0.00
	140224	BASHAS' INC	01/14/14	Open		763.00	166.30	596.70
	140240	U.S. BANK	02/04/14	Closed		178.94	178.94	0.00
	140290	U.S. BANK	03/04/14	Closed		257.92	138.95	0.00
	140333	BASHAS' INC	04/18/14	Closed		189.26	130.56	0.00
	140345	SAM'S CLUB DIRECT	05/01/14	Closed		1,238.71	1,238.71	0.00
	140346	BASHAS' INC	05/06/14	Closed		193.47	193.47	0.00
					Totals:	4,457.41	3,130.76	622.82
					Un-Expended Bal:	622.82	Budget Balance:	0.00
001.270.1040.6810.101	Ed Prof CTSO dues & fees				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					220.00			
	140141	ARIZONA FCCLA	10/28/13	Closed		220.00	220.00	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	220.00	220.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1041.6810.101		Welding CTSO Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					330.00			
140140		ARIZONA HOSA - BIN #42	10/28/13	Closed		330.00	330.00	0.00
					Totals:	330.00	330.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1045.6210.515		Emp Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					8,163.46			
140328		ASBAIT	04/10/14	Closed		3,063.46	3,063.46	0.00
140373		ASBAIT	05/12/14	Closed		5,256.00	0.00	5,100.00
					Totals:	8,319.46	3,063.46	5,100.00
					Un-Expended Bal:	5,100.00	Budget Balance:	0.00
001.270.1045.6400.101		Graphics Repair and Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,747.00			
140159		FOREST SCIENTIFIC CORPORATION	11/13/13	Closed		2,747.00	2,747.00	0.00
					Totals:	2,747.00	2,747.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.105		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					35.00			
140294		LEE, BETTY ANN	03/06/14	Closed		35.00	35.00	0.00
					Totals:	35.00	35.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2110.6330.500		Other Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					217.40			
140035		SHI	07/30/13	Closed		221.90	217.40	0.00
					Totals:	221.90	217.40	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2110.6332.500		ABS ADM Monthly Fee						
		BUDGETED AMOUNT.....			8,400.00			
	140007	VERDE CONSULTING	07/08/13	Closed		8,400.00	1,400.00	0.00
	140047	VERDE CONSULTING	08/07/13	Closed		8,400.00	7,000.00	0.00
		Totals:				16,800.00	8,400.00	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2110.6332.515		ABS						
		BUDGETED AMOUNT.....			9,223.80			
	31	08/07/13 1405					0.00	
	140034	TYLER TECHNOLOGIES	07/25/13	Closed		1,043.89	1,043.89	0.00
	140139	TYLER TECHNOLOGIES	10/25/13	Closed		7,663.32	7,663.32	0.00
	140217	TYLER TECHNOLOGIES	01/10/14	Closed		516.59	516.59	0.00
		Totals:				9,223.80	9,223.80	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2200.6320.500		Professional - Education						
		BUDGETED AMOUNT.....			112.47			
	140326	U.S. BANK	04/10/14	Closed		112.47	112.47	0.00
		Totals:				112.47	112.47	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2200.6320.515		Professional Educ. Services						
		BUDGETED AMOUNT.....			998.00			
	140336	ACTE/AZ	04/24/14	Closed		998.00	998.00	0.00
		Totals:				998.00	998.00	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2200.6580.103		Travel						
		BUDGETED AMOUNT.....			0.00			
	252	07/07/14 Journal adjustments per e-mail attached					(88.52)	
	140013	U.S. BANK	07/10/13	Closed		88.52	88.52	0.00
		Totals:				88.52	0.00	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00

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Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2200.6580.500		Travel						
		BUDGETED AMOUNT.....			1,831.76			
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		644.70	644.70	0.00
	140019	U.S. BANK	07/17/13	Closed		71.35	71.35	0.00
	140158	U.S. BANK	11/13/13	Closed		142.55	142.55	0.00
	140219	PRESCOTT RESORT	01/14/14	Closed		241.66	241.66	0.00
	140239	MOENKOPI LEGACY INN & SUITES	01/31/14	Closed		731.50	731.50	0.00
		Totals:				1,831.76	1,831.76	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2200.6610.500		Support Services - Instr						
		BUDGETED AMOUNT.....			190.15			
	140280	GERALDINE BEGAY	02/24/14	Closed		272.50	190.15	0.00
		Totals:				272.50	190.15	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2220.6320.500		Professional - Education						
		BUDGETED AMOUNT.....			3,570.00			
	140191	REYNOLDS, KATHERINE	12/09/13	Closed		3,570.00	3,570.00	0.00
		Totals:				3,570.00	3,570.00	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2220.6320.515		Prof. Educational Services						
		BUDGETED AMOUNT.....			3,411.90			
	140180	PIMA COUNTY JTED	11/26/13	Closed		3,411.90	3,411.90	0.00
		Totals:				3,411.90	3,411.90	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2220.6580.500		Travel						
		BUDGETED AMOUNT.....			1,062.10			
	234	06/18/14 1437					0.00	
	140073	U.S. BANK	09/03/13	Open		178.54	165.83	12.71
	140136	U.S. BANK	10/24/13	Closed		114.82	114.82	0.00
	140324	HOLIDAY IN PHOENIX-DOWNTOWN-NORTH	04/08/14	Closed		244.74	244.74	0.00
	140336	ACTE/AZ	04/24/14	Closed		524.00	524.00	0.00

Northeast Arizona Tech Inst of Vocational Educ.

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Criteria: Account Mask=???-???-????-????-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,062.10	1,049.39	12.71
					Un-Expended Bal:	12.71	Budget Balance:	0.00
001.270.2230.6432.500		Technology Related Repairs & Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140319	BNI		04/04/14	Closed		51,008.07	51,008.07	0.00
140376	BNI		05/12/14	Closed		65,000.00	65,000.00	0.00
					Totals:	116,008.07	116,008.07	0.00
					Un-Expended Bal:	(116,008.07)	Budget Balance:	(116,008.07)
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,921.65			
140143	AZ. DEPT. OF ECONOMIC SECURITY		10/31/13	Closed		120.40	120.40	0.00
140236	AZ. DEPT. OF ECONOMIC SECURITY		01/29/14	Closed		54.40	54.40	0.00
140434	AZ. DEPT. OF ECONOMIC SECURITY		06/30/14	Closed		699.78	699.78	0.00
140436	AZ. DEPT. OF ECONOMIC SECURITY		06/30/14	Closed		1,047.07	1,047.07	0.00
					Totals:	1,921.65	1,921.65	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.500		Purchased Admin Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140097	TOM, MARY		09/16/13	Closed		0.02	0.00	0.00
					Totals:	0.02	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
234	06/18/14	1437					0.00	
140010	N.A.T.I.V.E REVOLVING FUND		07/10/13	Closed		269.49	0.00	0.00
140095	YAZZIE, MARGARET		09/16/13	Closed		194.37	194.37	0.00
140098	NAT'L INDIAN EDUCATION ASSOCIA		09/16/13	Closed		235.00	235.00	0.00
140128	N.A.T.I.V.E REVOLVING FUND		10/10/13	Closed		16.02	12.91	0.00
140239	MOENKOPI LEGACY INN & SUITES		01/31/14	Closed		104.50	104.50	0.00
140254	NSBA		02/11/14	Closed		755.00	755.00	0.00
140255	U.S. BANK		02/11/14	Open		493.00	493.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140270	N.A.T.I.V.E REVOLVING FUND	02/20/14	Closed		72.98	72.98	0.00
	140282	N.A.T.I.V.E REVOLVING FUND	02/25/14	Closed		156.64	156.64	0.00
	140336	ACTE/AZ	04/24/14	Closed		499.00	499.00	0.00
					Totals:	2,796.00	2,523.40	0.00
					Un-Expended Bal:	(1,523.40)	Budget Balance:	(1,523.40)
001.270.2310.6310.502	Allen,Theodore -Purch Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
234	06/18/14	1437					0.00	
140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		359.29	0.00	0.00	
140336	ACTE/AZ	04/24/14	Closed		499.00	499.00	0.00	
140419	AZ. SCHOOL BOARDS ASSOC.	06/24/14	Open		225.00	0.00	225.00	
					Totals:	1,083.29	499.00	225.00
					Un-Expended Bal:	501.00	Budget Balance:	276.00
001.270.2310.6310.504	Todacheeny, Wallace-Purch Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
234	06/18/14	1437					0.00	
140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		381.43	0.00	0.00	
140094	TODACHEENY, WALLACE	09/16/13	Closed		194.47	194.47	0.00	
140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed		235.00	235.00	0.00	
140133	RAMADA ALBUQUERQUE AIRPORT	10/24/13	Closed		66.67	66.67	0.00	
140169	N.A.T.I.V.E REVOLVING FUND	11/25/13	Closed		260.77	260.77	0.00	
140170	AZ. SCHOOL BOARDS ASSOC.	11/25/13	Closed		310.00	310.00	0.00	
140189	U.S. BANK	12/04/13	Open		189.74	189.74	0.00	
140205	U.S. BANK	12/24/13	Closed		167.28	167.28	0.00	
140239	MOENKOPI LEGACY INN & SUITES	01/31/14	Closed		104.50	104.50	0.00	
140269	AZ. SCHOOL BOARDS ASSOC.	02/20/14	Void		135.00	0.00	0.00	
140270	N.A.T.I.V.E REVOLVING FUND	02/20/14	Closed		66.75	66.75	0.00	
140336	ACTE/AZ	04/24/14	Closed		499.00	499.00	0.00	
					Totals:	2,610.61	2,094.18	0.00
					Un-Expended Bal:	(1,094.18)	Budget Balance:	(1,094.18)
001.270.2310.6310.505	Curtis H. Berry-Purch Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed	280.62	0.00	0.00	
	140170	AZ. SCHOOL BOARDS ASSOC.	11/25/13	Closed	310.00	310.00	0.00	
	140186	N.A.T.I.V.E REVOLVING FUND	11/26/13	Closed	267.45	267.45	0.00	
	140189	U.S. BANK	12/04/13	Open	189.74	189.74	0.00	
	140205	U.S. BANK	12/24/13	Closed	167.28	167.28	0.00	
	140239	MOENKOPI LEGACY INN & SUITES	01/31/14	Closed	104.50	104.50	0.00	
	140254	NSBA	02/11/14	Closed	755.00	755.00	0.00	
	140255	U.S. BANK	02/11/14	Open	493.00	493.00	0.00	
	140270	N.A.T.I.V.E REVOLVING FUND	02/20/14	Closed	33.82	33.82	0.00	
Totals:					2,601.41	2,320.79	0.00	
					Un-Expended Bal:	(1,320.79)	Budget Balance:	(1,320.79)
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
234	06/18/14	1437					0.00	
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed	287.29	0.00	0.00	
	140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed	235.00	235.00	0.00	
	140099	KIRK, EUGENE	09/16/13	Closed	197.04	197.04	0.00	
	140133	RAMADA ALBUQUERQUE AIRPORT	10/24/13	Closed	66.67	66.67	0.00	
	140170	AZ. SCHOOL BOARDS ASSOC.	11/25/13	Closed	310.00	310.00	0.00	
	140185	N.A.T.I.V.E REVOLVING FUND	11/26/13	Closed	274.57	274.57	0.00	
	140189	U.S. BANK	12/04/13	Open	189.74	189.74	0.00	
	140205	U.S. BANK	12/24/13	Closed	178.51	178.51	0.00	
	140239	MOENKOPI LEGACY INN & SUITES	01/31/14	Closed	104.50	104.50	0.00	
	140270	N.A.T.I.V.E REVOLVING FUND	02/20/14	Closed	57.85	57.85	0.00	
	140282	N.A.T.I.V.E REVOLVING FUND	02/25/14	Closed	136.17	136.17	0.00	
	140336	ACTE/AZ	04/24/14	Closed	499.00	499.00	0.00	
Totals:					2,536.34	2,249.05	0.00	
					Un-Expended Bal:	(1,249.05)	Budget Balance:	(1,249.05)
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
234	06/18/14	1437					0.00	
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed	328.23	0.00	0.00	
	140097	TOM, MARY	09/16/13	Closed	263.35	263.35	0.00	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed		235.00	235.00	0.00
	140133	RAMADA ALBUQUERQUE AIRPORT	10/24/13	Closed		66.67	66.67	0.00
	140170	AZ. SCHOOL BOARDS ASSOC.	11/25/13	Closed		310.00	310.00	0.00
	140184	N.A.T.I.V.E REVOLVING FUND	11/26/13	Closed		256.33	256.33	0.00
	140189	U.S. BANK	12/04/13	Open		189.74	189.74	0.00
	140205	U.S. BANK	12/24/13	Closed		167.28	167.28	0.00
	140239	MOENKOPI LEGACY INN & SUITES	01/31/14	Closed		104.50	104.50	0.00
	140282	N.A.T.I.V.E REVOLVING FUND	02/25/14	Closed		80.99	80.99	0.00
	140336	ACTE/AZ	04/24/14	Closed		499.00	0.00	0.00
Totals:						2,501.09	1,673.86	0.00
Un-Expended Bal:						(673.86)	Budget Balance:	(673.86)
001.270.2310.6310.508		Tooke, Shannon-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
	140254	NSBA	02/11/14	Closed		755.00	125.00	0.00
	140255	U.S. BANK	02/11/14	Open		493.00	493.00	0.00
Totals:						1,248.00	618.00	0.00
Un-Expended Bal:						382.00	Budget Balance:	382.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,995.60			
	140015	AZ. SCHOOL BOARDS ASSOC.	07/15/13	Closed		2,745.60	2,745.60	0.00
	140417	N.A.T.I.V.E REVOLVING FUND	06/12/14	Closed		250.00	250.00	0.00
Totals:						2,995.60	2,995.60	0.00
Un-Expended Bal:						0.00	Budget Balance:	0.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,150.00			
	140027	NSBA	07/23/13	Closed		1,150.00	1,150.00	0.00
Totals:						1,150.00	1,150.00	0.00
Un-Expended Bal:						0.00	Budget Balance:	0.00
001.270.2310.6520.500		Property/Liability Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					33,410.00			
	140372	ARIZONA RISK RETENTION TRUST	05/12/14	Closed		40,228.00	33,410.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	40,228.00	33,410.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140380		KAYENTA MONUMENT VALLEY INN	05/12/14	Void		2,029.20	0.00	0.00
					Totals:	2,029.20	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,000.00			
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,					(200.00)	
234	06/18/14	1437					0.00	
140002		YAZZIE, MARGARET	07/03/13	Closed		269.49	269.49	0.00
140008		WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
140010		N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		130.83	130.83	0.00
140020		AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed		200.00	200.00	0.00
140023		U.S. BANK	07/22/13	Closed		284.98	0.00	0.00
140030		N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed		143.26	143.26	0.00
140045		AZ. SCHOOL BOARDS ASSOC.	08/07/13	Closed		110.00	110.00	0.00
140054		N.A.T.I.V.E REVOLVING FUND	08/15/13	Closed		221.33	221.33	0.00
140064		U.S. BANK	08/20/13	Closed		210.07	208.24	0.00
140109		U.S. BANK	09/23/13	Closed		428.60	428.60	0.00
140126		U.S. BANK	10/10/13	Closed		385.60	385.60	0.00
140157		N.A.T.I.V.E REVOLVING FUND	11/06/13	Closed		156.64	156.64	0.00
140172		YAZZIE, MARGARET	11/25/13	Closed		35.17	35.17	0.00
140173		NSBA	11/25/13	Closed		200.00	200.00	0.00
140209		YAZZIE, MARGARET	01/08/14	Closed		58.40	58.40	0.00
140223		N.A.T.I.V.E REVOLVING FUND	01/14/14	Closed		44.50	44.50	0.00
140238		CONVENTION MANAGEMENT RESOURCES, INC.	01/29/14	Closed		200.00	200.00	0.00
140292		CONVENTION MANAGEMENT RESOURCES, INC.	03/04/14	Closed		444.20	444.20	0.00
140298		YAZZIE, MARGARET	03/11/14	Closed		290.37	290.37	0.00
140308		RAMADA ALBUQUERQUE AIRPORT	03/13/14	Closed		66.67	66.67	0.00
140334		N.A.T.I.V.E REVOLVING FUND	04/18/14	Closed		18.69	18.69	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	140335	U.S. BANK	04/18/14	Closed	578.50	578.50	0.00
	140338	N.A.T.I.V.E REVOLVING FUND	04/29/14	Open	559.81	436.67	198.63
	140370	YAZZIE, MARGARET	05/12/14	Closed	27.00	0.00	0.00
	140419	AZ. SCHOOL BOARDS ASSOC.	06/24/14	Open	225.00	0.00	225.00
Totals:					5,611.46	4,749.51	423.63
Un-Expended Bal:					(749.51)	Budget Balance:	(1,173.14)
001.270.2310.6580.502	Allen, Theodore-Travel				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				4,000.00		
20	08/22/13	Refund from Westin Paloma on T. Allen for ACT Summer Conference					(214.90)
234	06/18/14	1437					0.00
140005		ALLEN, THEODORE	07/03/13	Closed	359.29	359.29	0.00
140008		WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed	322.35	322.35	0.00
140334		N.A.T.I.V.E REVOLVING FUND	04/18/14	Closed	72.98	72.98	0.00
140338		N.A.T.I.V.E REVOLVING FUND	04/29/14	Open	356.00	257.21	98.79
140377		JONES, ANDERSON	05/12/14	Closed	27.00	0.00	0.00
Totals:					1,137.62	796.93	98.79
Un-Expended Bal:					3,203.07	Budget Balance:	3,104.28
001.270.2310.6580.503	Smith, Lavina-Travel				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				4,000.00		
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,					(200.00)
234	06/18/14	1437					0.00
140173		NSBA	11/25/13	Closed	200.00	200.00	0.00
140238		CONVENTION MANAGEMENT RESOURCES, INC.	01/29/14	Closed	200.00	200.00	0.00
140338		N.A.T.I.V.E REVOLVING FUND	04/29/14	Open	185.12	133.50	51.62
140371		SMITH, LAVINA	05/12/14	Closed	27.00	0.00	0.00
Totals:					612.12	333.50	51.62
Un-Expended Bal:					3,666.50	Budget Balance:	3,614.88
001.270.2310.6580.504	Todacheeny, Wallace-Travel				Budgeted	P.O. Amt	Expenditures Encumbrance
	BUDGETED AMOUNT.....				4,000.00		
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,					(200.00)
234	06/18/14	1437					0.00
140001		TODACHEENY, WALLACE	07/03/13	Closed	303.49	303.49	0.00

Northeast Arizona Tech Inst of Vocational Educ.

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
140008		WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed	322.35	322.35	0.00
140010		N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed	63.19	63.19	0.00
140020		AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed	200.00	200.00	0.00
140023		U.S. BANK	07/22/13	Closed	284.98	284.98	0.00
140030		N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed	158.87	158.87	0.00
140031		N.A.T.I.V.E REVOLVING FUND	07/25/13	Closed	107.35	107.35	0.00
140045		AZ. SCHOOL BOARDS ASSOC.	08/07/13	Closed	480.00	480.00	0.00
140049		TODACHEENY, WALLACE	08/09/13	Closed	261.22	261.22	0.00
140055		N.A.T.I.V.E REVOLVING FUND	08/15/13	Open	63.19	63.19	0.00
140063		N.A.T.I.V.E REVOLVING FUND	08/20/13	Closed	86.73	86.73	0.00
140064		U.S. BANK	08/20/13	Closed	315.11	208.24	0.00
140066		N.A.T.I.V.E REVOLVING FUND	08/22/13	Closed	137.06	137.06	0.00
140091		N.A.T.I.V.E REVOLVING FUND	09/13/13	Closed	92.47	92.47	0.00
140109		U.S. BANK	09/23/13	Closed	428.60	428.60	0.00
140126		U.S. BANK	10/10/13	Closed	385.60	385.60	0.00
140128		N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed	168.21	140.62	0.00
140137		N.A.T.I.V.E REVOLVING FUND	10/25/13	Closed	34.09	34.09	0.00
140157		N.A.T.I.V.E REVOLVING FUND	11/06/13	Closed	184.64	184.64	0.00
140173		NSBA	11/25/13	Closed	200.00	200.00	0.00
140204		N.A.T.I.V.E REVOLVING FUND	12/24/13	Closed	103.24	103.24	0.00
140223		N.A.T.I.V.E REVOLVING FUND	01/14/14	Closed	160.20	160.20	0.00
140238		CONVENTION MANAGEMENT RESOURCES, INC.	01/29/14	Closed	200.00	200.00	0.00
140285		DRURY INN & SUITES	03/04/14	Void	115.93	0.00	0.00
140287		N.A.T.I.V.E REVOLVING FUND	03/04/14	Closed	157.53	0.00	0.00
140338		N.A.T.I.V.E REVOLVING FUND	04/29/14	Open	408.36	279.31	129.05
140369		TODACHEENY, WALLACE	05/12/14	Closed	27.00	0.00	0.00
140419		AZ. SCHOOL BOARDS ASSOC.	06/24/14	Open	225.00	0.00	225.00
Totals:					5,674.41	4,685.44	354.05

Un-Expended Bal:	(685.44)	Budget Balance:	(1,039.49)

001.270.2310.6580.505	Curtis H. Berry-Travel	Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....		4,000.00			
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,		(200.00)	
234	06/18/14	1437		0.00	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
140006		BERRY, CURTIS	07/03/13	Closed	280.62	280.62	0.00
140008		WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed	322.35	322.35	0.00
140010		N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed	91.67	91.67	0.00
140020		AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed	200.00	200.00	0.00
140023		U.S. BANK	07/22/13	Closed	284.98	284.98	0.00
140030		N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed	152.60	152.60	0.00
140104		N.A.T.I.V.E REVOLVING FUND	09/19/13	Closed	91.67	91.67	0.00
140157		N.A.T.I.V.E REVOLVING FUND	11/06/13	Closed	112.14	112.14	0.00
140173		NSBA	11/25/13	Closed	200.00	200.00	0.00
140238		CONVENTION MANAGEMENT RESOURCES, INC.	01/29/14	Closed	200.00	200.00	0.00
140292		CONVENTION MANAGEMENT RESOURCES, INC.	03/04/14	Closed	444.20	444.20	0.00
140306		BERRY, CURTIS	03/11/14	Closed	329.23	329.23	0.00
140308		RAMADA ALBUQUERQUE AIRPORT	03/13/14	Closed	66.67	0.00	0.00
140334		N.A.T.I.V.E REVOLVING FUND	04/18/14	Closed	126.88	126.88	0.00
140338		N.A.T.I.V.E REVOLVING FUND	04/29/14	Open	442.33	224.75	217.58
140382		BERRY, CURTIS	05/12/14	Closed	27.00	0.00	0.00
140419		AZ. SCHOOL BOARDS ASSOC.	06/24/14	Open	225.00	0.00	225.00
Totals:					3,597.34	2,861.09	442.58
Un-Expended Bal:					1,138.91	Budget Balance:	696.33

001.270.2310.6580.506				Kirk, Eugene-Travel		Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....						4,000.00			
231	06/13/14	Void Warrants	#s5800138569, 5800139275, 5800142273, 5800142700,					(200.00)	
234	06/18/14	1437						0.00	
140004	KIRK, EUGENE			07/03/13	Closed		287.29	287.29	0.00
140008	WESTIN LA PALOMA RESORT & SPA			07/08/13	Closed		322.35	322.35	0.00
140020	AZ. SCHOOL BOARDS ASSOC.			07/18/13	Closed		200.00	200.00	0.00
140023	U.S. BANK			07/22/13	Closed		284.98	284.98	0.00
140030	N.A.T.I.V.E REVOLVING FUND			07/22/13	Closed		159.72	159.72	0.00
140045	AZ. SCHOOL BOARDS ASSOC.			08/07/13	Closed		370.00	370.00	0.00
140055	N.A.T.I.V.E REVOLVING FUND			08/15/13	Open		126.38	126.38	0.00
140057	KIRK, EUGENE			08/15/13	Closed		249.24	0.00	249.24
140058	N.A.T.I.V.E REVOLVING FUND			08/15/13	Closed		286.75	286.75	0.00
140064	U.S. BANK			08/20/13	Closed		315.11	312.36	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status					
	140091	N.A.T.I.V.E REVOLVING FUND	09/13/13	Closed		46.65	46.65	0.00	
	140109	U.S. BANK	09/23/13	Closed		428.60	428.60	0.00	
	140126	U.S. BANK	10/10/13	Closed		385.60	385.60	0.00	
	140128	N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed		112.14	112.14	0.00	
	140157	N.A.T.I.V.E REVOLVING FUND	11/06/13	Closed		217.05	217.05	0.00	
	140173	NSBA	11/25/13	Closed		200.00	200.00	0.00	
	140238	CONVENTION MANAGEMENT RESOURCES, INC.	01/29/14	Closed		200.00	200.00	0.00	
	140254	NSBA	02/11/14	Closed		755.00	755.00	0.00	
	140299	N.A.T.I.V.E REVOLVING FUND	03/11/14	Closed		24.03	24.03	0.00	
	140304	KIRK, EUGENE	03/11/14	Closed		291.15	291.15	0.00	
	140308	RAMADA ALBUQUERQUE AIRPORT	03/13/14	Closed		66.67	66.67	0.00	
	140318	TSOSIE, RONLYE	04/03/14	Closed		435.78	435.76	0.00	
	140338	N.A.T.I.V.E REVOLVING FUND	04/29/14	Open		507.30	353.71	161.47	
	140378	KIRK, EUGENE	05/12/14	Closed		27.00	0.00	0.00	
					Totals:	6,298.79	5,666.19	410.71	
					Un-Expended Bal:	(1,666.19)	Budget Balance:	(2,076.90)	
001.270.2310.6580.507					Tom, Mary-Travel	Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,000.00				
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,				(200.00)			
234	06/18/14	1437				0.00			
140003	TOM, MARY	07/03/13	Closed		328.23	328.23	0.00		
140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00		
140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		59.63	59.63	0.00		
140066	N.A.T.I.V.E REVOLVING FUND	08/22/13	Closed		98.80	98.80	0.00		
140067	TOM, MARY	08/22/13	Closed		67.10	67.10	0.00		
140104	N.A.T.I.V.E REVOLVING FUND	09/19/13	Closed		125.49	125.49	0.00		
140109	U.S. BANK	09/23/13	Closed		428.60	428.60	0.00		
140126	U.S. BANK	10/10/13	Closed		385.60	385.60	0.00		
140128	N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed		75.65	75.65	0.00		
140157	N.A.T.I.V.E REVOLVING FUND	11/06/13	Closed		80.99	80.99	0.00		
140173	NSBA	11/25/13	Closed		200.00	200.00	0.00		
140204	N.A.T.I.V.E REVOLVING FUND	12/24/13	Closed		85.44	85.44	0.00		
140238	CONVENTION MANAGEMENT RESOURCES, INC.	01/29/14	Closed		200.00	200.00	0.00		

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140254	NSBA	02/11/14	Closed		755.00	755.00	0.00
	140289	U.S. BANK	03/04/14	Closed		526.00	526.00	0.00
	140292	CONVENTION MANAGEMENT RESOURCES, INC.	03/04/14	Closed		844.20	844.20	0.00
	140299	N.A.T.I.V.E REVOLVING FUND	03/11/14	Closed		59.63	59.63	0.00
	140301	TOM, MARY	03/11/14	Closed		427.51	427.50	0.00
	140334	N.A.T.I.V.E REVOLVING FUND	04/18/14	Closed		113.25	113.25	0.00
	140338	N.A.T.I.V.E REVOLVING FUND	04/29/14	Open		340.29	218.05	122.24
	140374	TOM, MARY	05/12/14	Closed		27.00	0.00	0.00
Totals:						5,550.76	5,201.51	122.24
Un-Expended Bal:						(1,201.51)	Budget Balance:	(1,323.75)
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,000.00			
234	06/18/14	1437					0.00	
140016		NAVAJO COUNTY	07/16/13	Closed		15.00	15.00	0.00
140066		N.A.T.I.V.E REVOLVING FUND	08/22/13	Closed		151.30	151.30	0.00
140204		N.A.T.I.V.E REVOLVING FUND	12/24/13	Closed		137.95	137.95	0.00
140223		N.A.T.I.V.E REVOLVING FUND	01/14/14	Closed		112.14	112.14	0.00
140289		U.S. BANK	03/04/14	Closed		406.00	406.00	0.00
140292		CONVENTION MANAGEMENT RESOURCES, INC.	03/04/14	Closed		444.20	444.20	0.00
140302		TOOKE, SHANNON	03/11/14	Closed		371.20	371.20	0.00
140338		N.A.T.I.V.E REVOLVING FUND	04/29/14	Open		317.73	65.86	251.87
140375		TOOKE, SHANNON	05/12/14	Closed		27.00	0.00	0.00
Totals:						1,982.52	1,703.65	251.87
Un-Expended Bal:						2,296.35	Budget Balance:	2,044.48
001.270.2310.6610.106		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					250.00			
140171		WINDOW ROCK UNIFIED SCH. DIST.	11/25/13	Open		250.00	0.00	250.00
Totals:						250.00	0.00	250.00
Un-Expended Bal:						250.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,970.51			
140011		U.S. BANK	07/10/13	Closed		65.41	65.41	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	140012	U.S. BANK	07/10/13	Closed	69.42	88.46	0.00
	140059	U.S. BANK	08/15/13	Closed	20.02	20.02	0.00
	140120	U.S. BANK	09/30/13	Closed	89.25	89.25	0.00
	140121	BASHAS' INC	09/30/13	Closed	41.48	41.48	0.00
	140210	U.S. BANK	01/08/14	Closed	154.78	0.00	0.00
	140380	KAYENTA MONUMENT VALLEY INN	05/12/14	Void	363.00	0.00	0.00
	140381	ALLEN, CHAD	05/12/14	Closed	375.00	375.00	0.00
	140391	BASHAS'	05/30/14	Open	190.59	0.00	190.59
	140394	U.S. BANK	05/30/14	Open	617.10	476.49	140.61
	140428	BASHAS' INC	06/30/14	Closed	376.52	376.52	0.00
	140430	YAZZIE, JONATHAN	06/30/14	Closed	218.00	50.46	0.00
	140435	U.S. BANK	06/30/14	Closed	56.22	56.22	0.00
Totals:					2,636.79	1,639.31	331.20
Un-Expended Bal:					331.20	Budget Balance:	0.00
001.270.2320.6210.500Health Insurance					Budgeted	P.O. Amt	ExpendituresEncumbrance
BUDGETED AMOUNT.....					13,788.92		
	140025	SCF OF ARIZONA	07/22/13	Closed	1,523.00	1,523.00	0.00
	140042	SCF OF ARIZONA	07/31/13	Closed	180.00	180.00	0.00
	140118	SCF OF ARIZONA	09/30/13	Closed	859.00	859.00	0.00
	140328	ASBAIT	04/10/14	Closed	6,126.92	6,126.92	0.00
	140373	ASBAIT	05/12/14	Closed	5,256.00	0.00	5,100.00
Totals:					13,944.92	8,688.92	5,100.00
Un-Expended Bal:					5,100.00	Budget Balance:	0.00
001.270.2320.6260.500Workers Compensation					Budgeted	P.O. Amt	ExpendituresEncumbrance
BUDGETED AMOUNT.....					700.00		
	140286	D.E.S. L.O. 830	03/04/14	Open	700.00	0.00	700.00
Totals:					700.00	0.00	700.00
Un-Expended Bal:					700.00	Budget Balance:	0.00
001.270.2320.6320.500Prof.- Educational Servi					Budgeted	P.O. Amt	ExpendituresEncumbrance
BUDGETED AMOUNT.....					30,338.24		
	140181	ERATE 360 SOLUTIONS	11/26/13	Closed	9,850.00	9,850.00	0.00
	140182	NAVAPACHE SUPT ASSOCIATION	11/26/13	Closed	150.00	150.00	0.00
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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140281	KTNN RADIO STATION ENTERPRISE	02/24/14	Closed		1,680.00	1,680.00	0.00
	140293	BNI	03/05/14	Closed		5,766.64	5,766.64	0.00
	140415	NAVAJO TIMES	06/09/14	Closed		302.40	302.40	0.00
	140420	AZ. SCHOOL BOARDS ASSOC.	06/24/14	Closed		3,589.20	3,589.20	0.00
	140422	WEST-MEC	06/24/14	Closed		9,000.00	9,000.00	0.00
					Totals:	30,338.24	30,338.24	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6540.500	Advertising				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					8,999.80			
	140068	NAVAJO TIMES	08/27/13	Closed		142.80	142.80	0.00
	140383	HAFEN, BUCKNER, EVERETT & GRAF	05/13/14	Open		8,857.00	8,453.00	404.00
					Totals:	8,999.80	8,595.80	404.00
					Un-Expended Bal:	404.00	Budget Balance:	0.00
001.270.2320.6580.500	Travel				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					3,637.07			
234	06/18/14	1437					0.00	
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140170	AZ. SCHOOL BOARDS ASSOC.	11/25/13	Closed		310.00	310.00	0.00
	140189	U.S. BANK	12/04/13	Open		379.48	379.48	0.00
	140205	U.S. BANK	12/24/13	Closed		334.56	334.56	0.00
	140215	GREENSTONE, SHEENA	01/08/14	Closed		30.62	30.62	0.00
	140219	PRESCOTT RESORT	01/14/14	Closed		120.83	120.83	0.00
	140226	WYNHAM GARDEN PHOENIX MIDTOWN	01/14/14	Closed		149.32	149.32	0.00
	140239	MOENKOPI LEGACY INN & SUITES	01/31/14	Closed		104.50	104.50	0.00
	140255	U.S. BANK	02/11/14	Open		102.93	0.00	102.93
	140323	LA QUINTA INN PHOENIX THOMAS ROAD	04/07/14	Closed		154.94	154.94	0.00
	140336	ACTE/AZ	04/24/14	Closed		1,048.00	1,048.00	0.00
	140418	U.S. BANK	06/12/14	Closed		114.54	114.54	0.00
	140419	AZ. SCHOOL BOARDS ASSOC.	06/24/14	Open		335.00	0.00	335.00
	140431	TSOSIE, RONLYE	06/30/14	Closed		300.00	130.00	0.00
					Totals:	3,807.07	3,199.14	437.93
					Un-Expended Bal:	437.93	Budget Balance:	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2320.6590.500		Misc Purchased Services						
		BUDGETED AMOUNT.....			7,289.87			
	140078	.XEROX CORPORATION	09/03/13	Open		6,960.00	5,812.69	1,477.18
	140105	ARIZONA LABOR LAW POSTER SERVI	09/19/13	Void		77.25	0.00	0.00
		Totals:				7,037.25	5,812.69	1,477.18
		Un-Expended Bal:				1,477.18	Budget Balance:	0.00
001.270.2320.6610.101		Executive adm Services a						
		BUDGETED AMOUNT.....			53.57			
	140195	U.S. BANK	12/09/13	Closed		64.82	53.57	0.00
		Totals:				64.82	53.57	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2320.6610.500		General Supplies						
		BUDGETED AMOUNT.....			931.32			
	140082	U.S. BANK	09/09/13	Open		67.25	67.25	0.00
	140210	U.S. BANK	01/08/14	Closed		162.28	83.96	0.00
	140255	U.S. BANK	02/11/14	Open		203.52	0.00	203.52
	140272	U.S. BANK	02/20/14	Closed		385.05	358.36	0.00
	140309	U.S. BANK	03/17/14	Closed		111.10	218.23	0.00
		Totals:				929.20	727.80	203.52
		Un-Expended Bal:				203.52	Budget Balance:	0.00
001.270.2320.6626.500		Vehicle Gasoline						
		BUDGETED AMOUNT.....			20.00			
	140092	GERALDINE BEGAY	09/13/13	Closed		24.20	20.00	0.00
		Totals:				24.20	20.00	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2323.6210.500		Health Ins.						
		BUDGETED AMOUNT.....			8,163.46			
	140328	ASBAIT	04/10/14	Closed		3,063.46	3,063.46	0.00
	140373	ASBAIT	05/12/14	Closed		5,256.00	0.00	5,100.00

Northeast Arizona Tech Inst of Vocational Educ.

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Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	8,319.46	3,063.46	5,100.00
					Un-Expended Bal:	5,100.00	Budget Balance:	0.00
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					843.18			
140008		WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
140037		YAZZIE, JONATHAN	07/31/13	Closed		138.50	138.50	0.00
140119		U.S. BANK	09/30/13	Closed		338.35	327.85	0.00
140430		YAZZIE, JONATHAN	06/30/14	Closed		300.00	54.48	0.00
					Totals:	1,099.20	843.18	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6210.515		Employee Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					5,100.00			
140373		ASBAIT	05/12/14	Closed		5,256.00	0.00	5,100.00
					Totals:	5,256.00	0.00	5,100.00
					Un-Expended Bal:	5,100.00	Budget Balance:	0.00
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					5.00			
140258		GERALDINE BEGAY	02/13/14	Closed		10.00	5.00	0.00
					Totals:	10.00	5.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6210.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					8,163.46			
140328		ASBAIT	04/10/14	Closed		3,063.46	3,063.46	0.00
140373		ASBAIT	05/12/14	Closed		5,256.00	0.00	5,100.00
					Totals:	8,319.46	3,063.46	5,100.00
					Un-Expended Bal:	5,100.00	Budget Balance:	0.00
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					31,371.84			
92		12/10/13	1417				0.00	
234		06/18/14	1437				0.00	

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140050	C&S FINANCIAL CONSU.,LLC	08/09/13	Closed		28,926.50	26,519.84	0.00
	140170	AZ. SCHOOL BOARDS ASSOC.	11/25/13	Closed		310.00	310.00	0.00
	140328	ASBAIT	04/10/14	Closed		4,542.00	4,542.00	0.00
					Totals:	33,778.50	31,371.84	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6332.500	Visons/Support Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,735.71			
	140076	APACHE COUNTY SCHOOLS CONSORTIUM	09/03/13	Closed		1,800.00	1,800.00	0.00
	140081	TYLER TECHNOLOGIES	09/09/13	Closed		2,635.71	2,635.71	0.00
	140106	TYLER TECHNOLOGIES	09/19/13	Closed		300.00	300.00	0.00
					Totals:	4,735.71	4,735.71	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500	Postage				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					324.48			
	140091	N.A.T.I.V.E REVOLVING FUND	09/13/13	Closed		92.00	92.00	0.00
	140208	N.A.T.I.V.E REVOLVING FUND	12/31/13	Closed		92.00	92.00	0.00
	140320	N.A.T.I.V.E REVOLVING FUND	04/07/14	Closed		98.00	98.00	0.00
	140429	GERALDINE BEGAY	06/30/14	Closed		42.48	42.48	0.00
					Totals:	324.48	324.48	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6580.500	Business Off. Travel				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,054.69			
	140189	U.S. BANK	12/04/13	Open		189.74	189.74	0.00
	140205	U.S. BANK	12/24/13	Closed		167.28	0.00	0.00
	140343	AASBO	05/01/14	Closed		175.00	175.00	0.00
	140344	U.S. BANK	05/01/14	Open		249.95	0.00	249.95
	140414	AASBO	06/09/14	Closed		440.00	440.00	0.00
	140429	GERALDINE BEGAY	06/30/14	Closed		100.00	0.00	0.00
					Totals:	1,321.97	804.74	249.95
					Un-Expended Bal:	249.95	Budget Balance:	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-???-???-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2500.6610.500		Business Off. Supplies						
		BUDGETED AMOUNT.....			837.52			
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140062	N.A.T.I.V.E REVOLVING FUND	08/20/13	Closed		140.86	140.86	0.00
	140195	U.S. BANK	12/09/13	Closed		367.00	366.99	0.00
	140210	U.S. BANK	01/08/14	Closed		10.27	7.32	0.00
		Totals:				840.48	837.52	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2500.6810.500		Bus. Off. Dues & Fees						
		BUDGETED AMOUNT.....			1,238.40			
	140024	ARIZONA STATE RETIREMENT	07/22/13	Closed		29.79	29.79	0.00
	140065	LOWE'S - FARMINGTON	08/20/13	Closed		147.44	147.44	0.00
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		22.97	22.97	0.00
	140168	U.S. BANK	11/21/13	Closed		47.75	47.75	0.00
	140237	ARIZONA STATE RETIREMENT	01/29/14	Closed		7.27	7.27	0.00
	140329	BANK OF THE WEST	04/10/14	Closed		600.00	600.00	0.00
	140421	INTERNAL REVENUE SERVICE	06/24/14	Closed		68.50	68.50	0.00
	140427	N.A.T.I.V.E REVOLVING FUND	06/30/14	Closed		280.49	280.49	0.00
	140433	ARIZONA DEPARTMENT OF REVENUE	06/30/14	Closed		34.19	34.19	0.00
		Totals:				1,238.40	1,238.40	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2600.6210.515		Health Insurance						
		BUDGETED AMOUNT.....			8,163.46			
	140328	ASBAIT	04/10/14	Closed		3,063.46	3,063.46	0.00
	140373	ASBAIT	05/12/14	Closed		5,256.00	0.00	5,100.00
		Totals:				8,319.46	3,063.46	5,100.00
		Un-Expended Bal:				5,100.00	Budget Balance:	0.00
001.270.2600.6320.515		Purchased Prof. Services						
		BUDGETED AMOUNT.....			1,000.00			
	65	10/14/13 1412					0.00	
	79	11/22/13 Ariz. Risk Retention reimbursement for bill paid to J&S Glass					(1,566.00)	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140036	J & S GLASS & AUTO, INC.	07/30/13	Closed		2,566.00	2,566.00	0.00
					Totals:	2,566.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6341.500	Build Maintenance				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					390.00			
	140028	ALARM ELECTRONICS & COMMUNICATIONS	07/23/13	Open		307.50	307.50	0.00
	140156	KAY, PATRICK	11/05/13	Closed		15.00	15.00	0.00
	140176	KAY, PATRICK	11/25/13	Closed		15.00	15.00	0.00
	140218	KAY, PATRICK	01/10/14	Closed		52.50	52.50	0.00
					Totals:	390.00	390.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6341.515	Building Maintenance				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					5,053.72			
	140021	CONN PEST CONTROL - FLAGSTAFF	07/18/13	Closed		2,040.00	1,785.00	0.00
	140028	ALARM ELECTRONICS & COMMUNICATIONS	07/23/13	Open		1,861.75	1,861.75	19.22
	140039	KAYENTA TOWNSHIP	07/31/13	Closed		672.00	616.00	0.00
	140127	CONN PEST CONTROL - FLAGSTAFF	10/10/13	Closed		1,323.00	771.75	0.00
					Totals:	5,896.75	5,034.50	19.22
					Un-Expended Bal:	19.22	Budget Balance:	0.00
001.270.2600.6411.515	Water & Sewage				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,941.47			
	140046	NTUA	08/07/13	Closed		5,400.00	4,941.47	0.00
					Totals:	5,400.00	4,941.47	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6430.500	Repair & Maintenance Ser				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					6.00			
	140300	GERALDINE BEGAY	03/11/14	Open		6.00	6.00	0.00
					Totals:	6.00	6.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Criteria: Account Mask=???-???-????-????-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2600.6430.515		Repair & Maintenance Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			621.40			
	140177	ALL PARTS	11/25/13	Closed		681.40	621.40	0.00
		Totals:				681.40	621.40	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			11,390.31			
	140026	FRONTIER COMMUNICATIONS	07/23/13	Closed		9,600.00	8,778.53	0.00
	140043	CELLULARONE OF NE ARIZONA	07/31/13	Open		1,820.00	1,657.85	162.15
	140056	PREMIERE GLOBAL SERVICES	08/15/13	Closed		960.00	791.78	0.00
		Totals:				12,380.00	11,228.16	162.15
		Un-Expended Bal:				162.15	Budget Balance:	0.00
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,022.14			
	140187	YAZZIE, JONATHAN	11/26/13	Closed		7.34	7.34	0.00
	140196	LOWE'S - FARMINGTON	12/09/13	Closed		973.22	961.07	0.00
	140303	YAZZIE, JONATHAN	03/11/14	Closed		25.00	25.00	0.00
	140309	U.S. BANK	03/17/14	Closed		28.73	28.73	0.00
		Totals:				1,034.29	1,022.14	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			3,107.46			
	140175	U.S. BANK	11/25/13	Closed		96.80	85.68	0.00
	140225	HILLYARD	01/14/14	Closed		3,022.97	2,974.56	0.00
	140435	U.S. BANK	06/30/14	Closed		47.22	47.22	0.00
		Totals:				3,166.99	3,107.46	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			7,514.75			
	140046	NTUA	08/07/13	Closed		5,340.00	7,514.75	0.00

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					Totals:	5,340.00	7,514.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					22,201.89			
264	07/09/14	1441					0.00	
140046	NTUA		08/07/13	Closed		23,590.52	21,874.30	0.00
140231	N.A.T.I.V.E REVOLVING FUND		01/23/14	Closed		327.59	327.59	0.00
					Totals:	23,918.11	22,201.89	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6623.515		Bottled Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
118	01/27/14	Void warrant # 5800207883 to Ferrell Gas. Amt was pd through different Vendor					(622.71)	
140029	FERRELL GAS		07/23/13	Closed		2,200.00	622.71	0.00
					Totals:	2,200.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2650.6430.500		Maintenance & Repairs			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					695.00			
166	03/03/14	1426					0.00	
218	05/13/14	1433					0.00	
234	06/18/14	1437					0.00	
140022	U.S. BANK		07/22/13	Open		695.00	181.10	513.90
					Totals:	695.00	181.10	513.90
					Un-Expended Bal:	513.90	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,343.29			
166	03/03/14	1426					0.00	
218	05/13/14	1433					0.00	
140022	U.S. BANK		07/22/13	Open		1,500.00	1,750.44	0.00
140187	YAZZIE, JONATHAN		11/26/13	Closed		55.01	55.01	0.00
140253	GERALDINE BEGAY		01/31/14	Closed		24.00	22.73	0.00
140305	U.S. BANK		03/11/14	Closed		70.41	58.19	70.41

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140321	YAZZIE, JONATHAN	04/07/14	Closed	50.00	50.00	0.00	
	140337	YAZZIE, JONATHAN	04/24/14	Closed	80.43	80.43	0.00	
	140395	KAYENTA USD TRANSPORTATION	05/30/14	Closed	2,256.08	2,256.08	0.00	
					Totals:	4,035.93	4,272.88	70.41
					Un-Expended Bal:	70.41	Budget Balance:	0.00
001.270.4000.6450.515	REMODEL SERVICES				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,954.00			
	140432	ISAAC, BRETT	06/30/14	Open	4,954.00	0.00	4,954.00	
					Totals:	4,954.00	0.00	4,954.00
					Un-Expended Bal:	4,954.00	Budget Balance:	0.00
001.272.1051.6320.101	Professional - Educational Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				884.00			
	140009	BEDONIE, MIRANDIE	07/08/13	Closed	108.00	108.00	0.00	
	140048	NEZ, MERA	08/07/13	Closed	108.00	108.00	0.00	
	140052	SHIPPEY, ZACHARIAH	08/09/13	Closed	108.00	108.00	0.00	
	140061	SMITH, KIRSTIN	08/15/13	Closed	108.00	108.00	0.00	
	140384	HEADMASTER	05/13/14	Closed	339.00	339.00	0.00	
	140408	TODECHEENE, ATHENA	06/03/14	Closed	113.00	113.00	0.00	
					Totals:	884.00	884.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.104	Professional - Educational Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				452.00			
	140398	JAMES, KYRA	05/30/14	Closed	113.00	113.00	0.00	
	140399	YAZZIE, MARIAH	05/30/14	Closed	113.00	113.00	0.00	
	140405	HERDER, KENTARO	06/03/14	Closed	113.00	113.00	0.00	
	140406	PEACHES, KARLA	06/03/14	Closed	113.00	113.00	0.00	
					Totals:	452.00	452.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6580.101	Nursing - Travel				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				389.00			
	140385	BEST WESTERN PAINT PONY LODGE	05/13/14	Closed	389.00	389.00	0.00	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	389.00	389.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6610.101		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					726.85			
166	03/03/14	1426					0.00	
140142		MEDLINE INDUSTRIES	10/30/13	Closed		1,008.04	463.87	0.00
140206		U.S. BANK	12/24/13	Open		204.75	197.11	7.64
140228		HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
140234		POCKET NURSE	01/29/14	Closed		52.08	41.64	0.00
					Totals:	1,281.67	719.21	7.64
					Un-Expended Bal:	7.64	Budget Balance:	0.00
001.272.1051.6610.102		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					689.62			
166	03/03/14	1426					0.00	
140142		MEDLINE INDUSTRIES	10/30/13	Closed		1,008.04	463.87	0.00
140206		U.S. BANK	12/24/13	Open		167.52	161.28	6.24
140228		HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
140234		POCKET NURSE	01/29/14	Closed		52.18	41.64	0.00
					Totals:	1,244.54	683.38	6.24
					Un-Expended Bal:	6.24	Budget Balance:	0.00
001.272.1051.6610.103		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					480.07			
166	03/03/14	1426					0.00	
140142		MEDLINE INDUSTRIES	10/30/13	Closed		739.86	216.99	0.00
140206		U.S. BANK	12/24/13	Open		204.75	197.11	7.64
140228		HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
140234		POCKET NURSE	01/29/14	Closed		52.18	41.74	0.00
					Totals:	1,013.59	472.43	7.64
					Un-Expended Bal:	7.64	Budget Balance:	0.00
001.272.1051.6610.104		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					764.08			
166	03/03/14	1426					0.00	

Northeast Arizona Tech Inst of Vocational Educ.

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		1,008.04	463.87	0.00
	140206	U.S. BANK	12/24/13	Open		241.98	232.95	9.03
	140228	HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
	140234	POCKET NURSE	01/29/14	Closed		52.18	41.64	0.00
					Totals:	1,319.00	755.05	9.03
					Un-Expended Bal:	9.03	Budget Balance:	0.00
001.272.1051.6610.105	Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					114.16			
166	03/03/14	1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		384.39	19.98	0.00
	140206	U.S. BANK	12/24/13	Open		37.23	35.84	1.39
	140228	HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
	140234	POCKET NURSE	01/29/14	Closed		50.70	40.36	0.00
					Totals:	489.12	112.77	1.39
					Un-Expended Bal:	1.39	Budget Balance:	0.00
001.272.1051.6610.106	Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					331.75			
166	03/03/14	1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		690.81	217.59	0.00
	140206	U.S. BANK	12/24/13	Open		57.21	57.21	0.00
	140228	HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
	140234	POCKET NURSE	01/29/14	Closed		50.57	40.36	0.00
					Totals:	815.39	331.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6610.107	Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					429.21			
166	03/03/14	1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		254.21	19.06	0.00
	140206	U.S. BANK	12/24/13	Open		353.20	335.15	18.05
	140228	HEADMASTER	01/22/14	Closed		16.80	16.59	0.00
	140234	POCKET NURSE	01/29/14	Closed		50.57	40.36	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	674.78	411.16	18.05
					Un-Expended Bal:	18.05	Budget Balance:	0.00
001.272.1051.6610.108		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					492.49			
166	03/03/14	1426					0.00	
140142		MEDLINE INDUSTRIES	10/30/13	Closed		549.20	361.99	0.00
140206		U.S. BANK	12/24/13	Open		73.55	73.55	0.00
140228		HEADMASTER	01/22/14	Closed		16.79	16.59	0.00
140234		POCKET NURSE	01/29/14	Closed		50.57	40.36	0.00
					Totals:	690.11	492.49	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.101		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140311		ROOP, SHERRI	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.102		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140310		REYNOLDS, KATHERINE	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.103		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140316		EFFLAND, SHIRLEY	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.104		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140314		PADDOCK, ERNASHA KRISTEN	03/18/14	Closed		1,000.00	1,000.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.105		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140313		LEE, BETTY ANN	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140315		BOLOZ, ANGIE	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.107		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140312		HUTE, LORIA	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.108		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140317		FREY, STACEY	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					28,657.24			
212	05/13/14	Reverse Expense Navajo Nation Hospitality Ent. & Clarita Bitsuie					(97.76)	
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,					(1,275.00)	
140347		WALKER, BRENDA	05/09/14	Closed		1,530.00	1,530.00	0.00
140348		NELSON, DORIS	05/09/14	Closed		1,530.00	1,530.00	0.00
140349		REYNOLDS, KATHERINE	05/09/14	Closed		3,570.00	3,570.00	0.00
140350		GOODLUCK, TEDDY	05/09/14	Closed		1,530.00	1,530.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140351	LARGO, LAURA	05/09/14	Closed		1,275.00	1,275.00	0.00
	140352	MCBRIDE, CLYDE	05/09/14	Closed		1,530.00	1,530.00	0.00
	140354	HOLLIFIELD, SHARON	05/09/14	Closed		1,530.00	1,530.00	0.00
	140356	MCBRIDE, ELISA	05/09/14	Closed		3,000.00	3,000.00	0.00
	140357	GREYEVES, JEFFERSON	05/09/14	Closed		382.50	382.50	0.00
	140358	MARTINEZ, MELISSA	05/09/14	Closed		1,275.00	1,275.00	0.00
	140359	TSOSIE, VIRGINIA	05/09/14	Closed		1,530.00	1,530.00	0.00
	140360	SALABIYE, CHARLOTTE	05/09/14	Closed		1,275.00	1,275.00	0.00
	140361	BEGAY, WOODY	05/09/14	Closed		1,530.00	1,530.00	0.00
	140362	MAYHER, DEBORAH	05/09/14	Closed		1,530.00	1,530.00	0.00
	140363	MARTIN, KEVIN	05/09/14	Closed		1,530.00	1,530.00	0.00
	140364	SORDEN, STEPHEN DEAN	05/09/14	Closed		1,530.00	1,530.00	0.00
	140365	BITSUIE, CLARITA	05/09/14	Closed		1,020.00	1,020.00	0.00
	140366	PEACOCK, EARLSON	05/09/14	Closed		1,275.00	1,275.00	0.00
	140367	FREEMAN, FAYE	05/09/14	Closed		382.50	382.50	0.00
	140368	SCOTT, SHANTIL	05/09/14	Closed		1,275.00	1,275.00	0.00
					Totals:	30,030.00	28,657.24	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1000.6100.500	Salaries				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
94	12/19/13	JE's per e-mail from Geri See attached To reclassify expenditures					(26.55)	
140069	U.S. BANK	08/28/13	Closed		111.78	0.00	0.00	
140070	CITY MARKET - SHIPROCK	08/28/13	Closed		26.55	26.55	0.00	
					Totals:	138.33	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1000.6600.105	Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					125.98			
140070	CITY MARKET - SHIPROCK	08/28/13	Closed		125.98	125.98	0.00	
					Totals:	125.98	125.98	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.1000.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			0.00			
94	12/19/13	JE's per e-mail from Geri See attached To reclassify expenditures					86.15	
140069	U.S. BANK		08/28/13	Closed		156.36	111.78	0.00
		Totals:				156.36	197.93	0.00
		Un-Expended Bal:				(197.93)	Budget Balance:	(197.93)
261.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			59.60			
94	12/19/13	JE's per e-mail from Geri See attached To reclassify expenditures					(59.60)	
140070	CITY MARKET - SHIPROCK		08/28/13	Closed		59.60	59.60	0.00
		Totals:				59.60	0.00	0.00
		Un-Expended Bal:				59.60	Budget Balance:	59.60
261.270.1038.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			2,318.63			
140038	SPINTAR.		07/31/13	Closed		323.10	313.57	0.00
140115	BILLBOARD		09/24/13	Closed		107.91	105.53	0.00
140117	SPINITAR		09/27/13	Closed		1,573.27	1,573.27	0.00
		Totals:				2,004.28	1,992.37	0.00
		Un-Expended Bal:				326.26	Budget Balance:	326.26
261.270.1041.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			3,874.67			
31	08/07/13	1405					0.00	
65	10/14/13	1412					0.00	
140014	TP TOOLS & EQUIPMENT		07/10/13	Closed		947.78	872.80	0.00
140040	NOEL'S INC		07/31/13	Closed		1,103.76	1,103.76	0.00
140096	FOUR CORNERS WELDING & GAS SUP		09/16/13	Closed		673.35	657.91	0.00
140110	NOEL'S INC		09/23/13	Closed		1,281.37	1,224.76	0.00
		Totals:				4,006.26	3,859.23	0.00
		Un-Expended Bal:				15.44	Budget Balance:	15.44

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.2000.6300.105		Purchased Prof Services						
		BUDGETED AMOUNT.....			6,430.70			
108	12/31/13	JE' per e-mail from Geri see attached					(6,430.70)	
140080		KRAUS, MIKE	09/09/13	Closed		162.50	162.50	0.00
140083		TSOSIE, VIRGINIA	09/09/13	Closed		162.50	162.50	0.00
140084		BEGAY, LEE T.	09/09/13	Closed		162.50	162.50	0.00
140085		STANFORD, KATHERINE	09/09/13	Closed		162.50	162.50	0.00
140086		MARTIN, KEVIN	09/09/13	Closed		162.50	162.50	0.00
140087		PEASE, BARBARA	09/09/13	Closed		162.50	162.50	0.00
140101		LYNDA.COM	09/16/13	Closed		375.00	375.00	0.00
140114		ARIZONA BUILDERS' ALLIANCE	09/24/13	Closed		175.00	175.00	0.00
140122		ACHIEVE3000	09/30/13	Closed		4,905.70	4,905.70	0.00
		Totals:				6,430.70	0.00	0.00
		Un-Expended Bal:				6,430.70	Budget Balance:	6,430.70
261.270.2000.6300.500		Purchased Professional Services						
		BUDGETED AMOUNT.....			4,783.32			
94	12/19/13	JE's per e-mail from Geri See attached To reclassify expenditures					(4,783.32)	
108	12/31/13	JE' per e-mail from Geri see attached					(4,783.32)	
111	12/31/13	To move expense to correct object code per discussions with Geri & Selena					4,783.32	
140079		MATTSON RESOURCE DEVELOPMENT	09/03/13	Closed		4,799.34	4,783.32	0.00
		Totals:				4,799.34	0.00	0.00
		Un-Expended Bal:				4,783.32	Budget Balance:	4,783.32
261.270.2200.6320.105		Purchased Prof. Services						
		BUDGETED AMOUNT.....			0.00			
140340		LAUREN OLOMUA FOOD CATERING	04/29/14	Closed		1,500.00	1,500.00	0.00
		Totals:				1,500.00	1,500.00	0.00
		Un-Expended Bal:				(1,500.00)	Budget Balance:	(1,500.00)
261.270.2200.6580.105		Travel						
		BUDGETED AMOUNT.....			214.90			
109	12/31/13	To correct object code per discussion w/Selena and Geri					4,783.32	
140019		U.S. BANK	07/17/13	Closed		214.90	214.90	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	214.90	4,998.22	0.00
					Un-Expended Bal:	(4,783.32)	Budget Balance:	(4,783.32)
262.270.1000.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140069	U.S. BANK	08/28/13	Closed		143.45	0.00	0.00
	140273	U.S. BANK	02/20/14	Closed		891.48	871.32	0.00
					Totals:	1,034.93	871.32	0.00
					Un-Expended Bal:	(871.32)	Budget Balance:	(871.32)
262.270.1038.6610.105		Instructional Supplies (Marketing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,200.00			
	140112	CDW GOVERNMENT, INC.	09/24/13	Open		301.06	0.00	301.06
	140201	ACHIEVE3000	12/24/13	Closed		1,090.00	1,066.00	0.00
					Totals:	1,391.06	1,066.00	301.06
					Un-Expended Bal:	1,134.00	Budget Balance:	832.94
262.270.1041.6610.105		Instructional Supplies (Welding)			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,200.00			
	218	05/13/14 1433					0.00	
	140110	NOEL'S INC	09/23/13	Closed		523.18	525.76	0.00
	140183	MASTER TOOL REPAIR	11/26/13	Open		131.20	0.00	131.20
	140322	NOEL'S INC	04/07/14	Closed		513.12	518.91	0.00
					Totals:	1,167.50	1,044.67	131.20
					Un-Expended Bal:	1,155.33	Budget Balance:	1,024.13
262.270.1041.6810.105		Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					240.00			
	140135	SKILLSUSA	10/25/13	Closed		240.00	240.00	0.00
					Totals:	240.00	240.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
262.270.1045.6610.105		Instructional Supplies (Graphics)			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,200.00			
	140100	TECHSMITH CORPORATION	09/16/13	Closed		334.54	0.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	334.54	0.00	0.00
					Un-Expended Bal:	2,200.00	Budget Balance:	2,200.00
262.270.1045.6810.105		Student fees and dues			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			195.00			
	140135	SKILLSUSA	10/25/13	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
262.270.1048.6610.105		Instructional Supplies (Carpentry)			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			2,200.00			
	140330	SLAVEN'S TRUE VALUE	04/10/14	Open		1,405.59	0.00	1,405.59
					Totals:	1,405.59	0.00	1,405.59
					Un-Expended Bal:	2,200.00	Budget Balance:	794.41
262.270.1048.6810.105		Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			36.00			
	140135	SKILLSUSA	10/25/13	Closed		360.00	360.00	0.00
					Totals:	360.00	360.00	0.00
					Un-Expended Bal:	(324.00)	Budget Balance:	(324.00)
262.270.2200.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			13,259.93			
	140220	ACTE/AZ	01/14/14	Closed		520.00	520.00	0.00
	140227	ACTE/AZ	01/22/14	Closed		100.00	100.00	0.00
					Totals:	620.00	620.00	0.00
					Un-Expended Bal:	12,639.93	Budget Balance:	12,639.93
262.270.2200.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			8,010.00			
	140219	PRESCOTT RESORT	01/14/14	Closed		461.14	461.14	0.00
	140221	TSOSIE, VIRGINIA	01/14/14	Open		177.00	0.00	177.00
	140229	CHARLESTON, HANK	01/22/14	Open		27.00	0.00	27.00
	140235	BEGAY, EARL	01/29/14	Open		177.00	0.00	177.00
	140250	BEGAY, EARL	02/11/14	Open		68.00	0.00	68.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140251	HAMPTON - FLAGSTAFF	02/11/14	Closed		72.45	71.81	0.00
	140305	U.S. BANK	03/11/14	Closed		655.50	655.50	655.50
	140404	WESTIN LA PALOMA RESORT & SPA	06/03/14	Closed		319.35	319.35	0.00
	140407	SHERATON TUCSON HOTEL & SUITES	06/03/14	Closed		559.28	559.28	0.00
	140410	CHARLESTON, HANK	06/05/14	Closed		(109.45)	(109.45)	0.00
					Totals:	2,407.27	1,957.63	1,104.50
					Un-Expended Bal:	6,052.37	Budget Balance:	4,947.87
263.270.2000.6600.500	Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,770.17			
110	12/31/13	To correct function code per Geri & Selena see attached					(1,760.93)	
	140082	U.S. BANK	09/09/13	Open		174.23	0.00	174.23
	140089	GIMMEES.COM	09/12/13	Closed		204.60	192.06	0.00
	140102	U.S. BANK	09/16/13	Closed		1,760.11	1,568.87	0.00
					Totals:	2,138.94	0.00	174.23
					Un-Expended Bal:	1,770.17	Budget Balance:	1,595.94
264.270.1051.6580.500	Travel				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
252	07/07/14	Journal adjustments per e-mail attached					(301.47)	
	140249	HOLIDAY INN - CHINLE	02/11/14	Open		996.00	0.00	996.00
					Totals:	996.00	(301.47)	996.00
					Un-Expended Bal:	301.47	Budget Balance:	(694.53)
264.270.1051.6610.101	POS Nursing Supplies MVHS				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					729.18			
166	03/03/14	1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		789.82	729.18	0.00
					Totals:	789.82	729.18	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.102	POS Nursing Supplies PHS				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					729.21			
166	03/03/14	1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		730.04	729.21	0.00

Northeast Arizona Tech Inst of Vocational Educ.

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Criteria: Account Mask=???-???-????-????-???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	730.04	729.21	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.103		POS Nursing Supplies CHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			656.43			
	166	03/03/14 1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		712.20	656.43	0.00
					Totals:	712.20	656.43	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.104		POS Nursing Supplies GHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			729.22			
	166	03/03/14 1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		789.82	729.22	0.00
					Totals:	789.82	729.22	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.105		POS Nursing Supplies RMHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			373.57			
	166	03/03/14 1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		406.32	373.57	0.00
					Totals:	406.32	373.57	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.106		POS Nursing Supplies WRHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			446.20			
	166	03/03/14 1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		483.92	446.20	0.00
					Totals:	483.92	446.20	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.107		POS Nursing Supplies VHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			236.02			
	166	03/03/14 1426					0.00	
	140142	MEDLINE INDUSTRIES	10/30/13	Closed		255.66	236.02	0.00

Northeast Arizona Tech Inst of Vocational Educ.

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	255.66	236.02	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.108		POS Nursing Supplies TCHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					320.17			
140142		MEDLINE INDUSTRIES	10/30/13	Closed		346.97	320.17	0.00
					Totals:	346.97	320.17	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.1051.6610.500		Instructional Supplies (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,569.55			
140403		ALLHEART.COM	06/03/14	Closed		943.01	877.55	0.00
					Totals:	943.01	877.55	0.00
					Un-Expended Bal:	692.00	Budget Balance:	692.00
264.270.2100.6580.500		Student Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					816.36			
166	03/03/14	1426					0.00	
140257		BITSUIE, CLARITA	02/11/14	Closed		495.00	495.00	0.00
140287		N.A.T.I.V.E REVOLVING FUND	03/04/14	Closed		321.36	321.36	0.00
140307		HOTEL TEMPE/PHOENIX AIRPORT INN SUITES	03/13/14	Open		267.00	0.00	267.00
140327		MARTINEZ, MELISSA	04/10/14	Closed		174.88	174.88	0.00
					Totals:	1,258.24	991.24	267.00
					Un-Expended Bal:	(174.88)	Budget Balance:	(441.88)
264.270.2200.6320.101		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140311		ROOP, SHERRI	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.102		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,000.00			
140310		REYNOLDS, KATHERINE	03/18/14	Closed		1,000.00	1,000.00	0.00

Northeast Arizona Tech Inst of Vocational Educ.

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.103		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,000.00			
	140316	EFFLAND, SHIRLEY	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.104		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,000.00			
	140314	PADDOCK, ERNASHA KRISTEN	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.105		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,000.00			
	140313	LEE, BETTY ANN	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.106		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,000.00			
	140315	BOLOZ, ANGIE	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.107		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,000.00			
	140312	HUTE, LORIA	03/18/14	Closed		1,000.00	1,000.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
264.270.2200.6320.108		aRN Consultant, Skills & Clinicals			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			2,132.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	140317	FREY, STACEY	03/18/14	Closed		1,000.00	1,000.00 0.00
	140392	LARGO, LAURA	05/30/14	Closed		1,000.00	1,000.00 0.00
	140396	BEGAY, WOODY	05/30/14	Closed		350.00	350.00 0.00
	140397	BIAKEDDY, ANNA	05/30/14	Closed		350.00	350.00 0.00
					Totals:	2,700.00	2,700.00 0.00
					Un-Expended Bal:	(568.00)	Budget Balance: (568.00)
264.270.2200.6320.500		Nursing Consultants, PD Conference Registration			Budgeted	P.O. Amt	Expenditures Encumbrance
BUDGETED AMOUNT.....						495.00	
	140296	PRESTON WEBSTER EDUCATION SOLUTIONS	03/07/14	Closed		495.00	495.00 0.00
					Totals:	495.00	495.00 0.00
					Un-Expended Bal:	0.00	Budget Balance: 0.00
264.270.2200.6340.500		Printing Services			Budgeted	P.O. Amt	Expenditures Encumbrance
BUDGETED AMOUNT.....						80.00	
	140195	U.S. BANK	12/09/13	Closed		80.00	76.36 0.00
					Totals:	80.00	76.36 0.00
					Un-Expended Bal:	3.64	Budget Balance: 3.64
264.270.2200.6580.500		PD Travel costs, Vehicle Maint & Gasoline			Budgeted	P.O. Amt	Expenditures Encumbrance
BUDGETED AMOUNT.....						1,071.21	
	166	03/03/14 1426					0.00
	167	03/10/14 1427					0.00
	218	05/13/14 1433					0.00
	234	06/18/14 1437					0.00
	140022	U.S. BANK	07/22/13	Open		1,200.00	971.69 228.31
	140255	U.S. BANK	02/11/14	Open		71.52	71.52 0.00
	140258	GERALDINE BEGAY	02/13/14	Closed		14.00	14.00 0.00
	140300	GERALDINE BEGAY	03/11/14	Open		14.00	14.00 0.00
					Totals:	1,299.52	1,071.21 228.31
					Un-Expended Bal:	0.00	Budget Balance: (228.31)
374.270.1004.6430.500		Repair & Maintenance Services			Budgeted	P.O. Amt	Expenditures Encumbrance
BUDGETED AMOUNT.....						61,854.29	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140145	BNI	10/31/13	Closed		1,425.00	1,425.00	0.00
	140146	BNI	10/31/13	Closed		2,939.50	2,939.50	0.00
	140147	BNI	10/31/13	Closed		7,125.00	7,125.00	0.00
	140148	BNI	10/31/13	Closed		14,697.50	14,697.50	0.00
	140154	BNI	11/05/13	Closed		1,425.00	1,425.00	0.00
	140155	BNI	11/05/13	Closed		2,939.50	0.00	2,939.50
	140188	BNI	11/27/13	Closed		9,479.89	9,479.89	0.00
					Totals:	40,031.39	37,091.89	2,939.50
					Un-Expended Bal:	24,762.40	Budget Balance:	21,822.90
374.270.1004.6534.500	VCDL Internet Access				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,776.60			
	140107	INTERACTIVE EDUCATIONAL SERVIC	09/19/13	Closed		642.60	642.60	0.00
	140108	INTERACTIVE EDUCATIONAL SERVIC	09/23/13	Closed		1,134.00	1,134.00	0.00
					Totals:	1,776.60	1,776.60	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
374.270.1004.6535.500	VCDL Microwave				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					98,079.36			
234	06/18/14	1437					0.00	
	140071	CON TERRA ULTRA BROADBAND, LLC	09/03/13	Open		98,079.36	89,550.72	9,128.64
					Totals:	98,079.36	89,550.72	9,128.64
					Un-Expended Bal:	8,528.64	Budget Balance:	(600.00)
374.270.1004.6737.500	Technology				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					55,095.31			
	140053	BNI	08/13/13	Closed		22,296.47	22,296.47	0.00
	140144	BNI	10/31/13	Closed		40,799.01	21,000.32	1,478.52
	140188	BNI	11/27/13	Closed		11,248.80	10,320.00	0.00
					Totals:	74,344.28	53,616.79	1,478.52
					Un-Expended Bal:	1,478.52	Budget Balance:	0.00
374.270.4500.6330.500	Other Professional Services				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					10,714.00			
	140144	BNI	10/31/13	Closed		10,714.00	10,714.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	10,714.00	10,714.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
400.270.1000.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140410		CHARLESTON, HANK	06/05/14	Closed		450.00	450.00	0.00
140411		KRAUS, MIKE	06/05/14	Closed		450.00	450.00	0.00
140412		BEGAY, LEE T.	06/05/14	Closed		450.00	450.00	0.00
140413		STANFORD, KATHERINE	06/05/14	Closed		450.00	450.00	0.00
					Totals:	1,800.00	1,800.00	0.00
					Un-Expended Bal:	(1,800.00)	Budget Balance:	(1,800.00)
570.270.3000.6910.500		Indirect Cost			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					160.99			
140129		NAVAJO COUNTY SCHOOLS OFFICE	10/10/13	Closed		160.99	160.99	0.00
					Totals:	160.99	160.99	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.1000.6112.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140341		Sam's Club	04/29/14	Open		100.00	0.00	100.00
140355		CHARLESTON, HANK	05/09/14	Open		152.25	0.00	152.25
					Totals:	252.25	0.00	252.25
					Un-Expended Bal:	0.00	Budget Balance:	(252.25)
596.270.1000.6610.105		Classroom Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					18,152.32			
140386		U.S. BANK	05/13/14	Closed		440.00	440.00	0.00
140425		TSOSIE, VIRGINIA	06/24/14	Closed		50.89	50.89	0.00
					Totals:	490.89	490.89	0.00
					Un-Expended Bal:	17,661.43	Budget Balance:	17,661.43
596.270.1038.6610.105		Marketing Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					3,735.58			
140201		ACHIEVE3000	12/24/13	Closed		3,819.69	3,735.58	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,819.69	3,735.58	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.1041.6320.105		Prof-Ed Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140134		MINGUS UNION HIGH SCHOOL DISTRICT	10/24/13	Void		175.00	0.00	0.00
					Totals:	175.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.1041.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					226.65			
252	07/07/14	Journal adjustments per e-mail attached					(453.03)	
140136		U.S. BANK	10/24/13	Closed		453.30	453.30	0.00
					Totals:	453.30	0.27	0.00
					Un-Expended Bal:	226.38	Budget Balance:	226.38
596.270.1041.6610.105		Welding Instruction Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,102.99			
140096		FOUR CORNERS WELDING & GAS SUP	09/16/13	Closed		308.61	304.71	0.00
140113		FOUR CORNERS WELDING & GAS SUP	09/24/13	Closed		798.28	798.28	0.00
140277		FOUR CORNERS WELDING & GAS SUP	12/20/13	Open		526.35	389.55	136.80
					Totals:	1,633.24	1,492.54	136.80
					Un-Expended Bal:	(389.55)	Budget Balance:	(526.35)
596.270.1045.6610.105		Graphics Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,411.46			
140103		WORTHINGTON DIRECT	09/16/13	Closed		1,551.68	1,411.46	0.00
					Totals:	1,551.68	1,411.46	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.1048.6610.105		Carpentry Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,553.30			
218	05/13/14	1433					0.00	
140111		SLAVEN'S TRUE VALUE	09/23/13	Closed		1,553.30	1,498.36	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,553.30	1,498.36	0.00
					Un-Expended Bal:	54.94	Budget Balance:	54.94
596.270.2100.6580.105		Student Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					9,773.35			
212	05/13/14	Reverse Expense Navajo Nation Hospitality Ent. & Clarita Bitsue					(96.00)	
213	05/13/14	Reverse expenses Steve Sorden PO 14252- Mike Kraus return funds from Decatrip					(15.00)	
252	07/07/14	Journal adjustments per e-mail attached					(688.86)	
140263		KRAUS, MIKE	02/19/14	Closed		553.00	553.00	0.00
140275		HOGAN RESTAURANT	02/26/14	Closed		166.60	144.93	0.00
140276		BURGER KING - KAYENTA	02/26/14	Closed		195.00	101.93	0.00
					Totals:	914.60	0.00	0.00
					Un-Expended Bal:	9,773.35	Budget Balance:	9,773.35
596.270.2100.6810.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140233		QUALITY INN - TUBA CITY	01/29/14	Closed		946.20	946.20	0.00
					Totals:	946.20	946.20	0.00
					Un-Expended Bal:	(946.20)	Budget Balance:	(946.20)
596.270.2200.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140410		CHARLESTON, HANK	06/05/14	Closed		1,950.00	1,950.00	0.00
140411		KRAUS, MIKE	06/05/14	Closed		2,700.00	1,950.00	0.00
140412		BEGAY, LEE T.	06/05/14	Closed		1,950.00	1,950.00	0.00
140413		STANFORD, KATHERINE	06/05/14	Closed		1,950.00	1,950.00	0.00
140426		TSOSIE, VIRGINIA	06/24/14	Closed		750.00	750.00	0.00
					Totals:	9,300.00	8,550.00	0.00
					Un-Expended Bal:	(8,550.00)	Budget Balance:	(8,550.00)
596.270.2200.6580.105		Support Staf Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					6,450.00			
234	06/18/14	1437					0.00	
140207		HAMPTON - FLAGSTAFF	12/24/13	Closed		89.48	89.48	0.00
140266		ARIZONA DECA	02/19/14	Closed		2,175.00	2,175.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140275	HOGAN RESTAURANT	02/26/14	Closed		166.60	144.91	0.00
	140276	BURGER KING - KAYENTA	02/26/14	Closed		65.00	37.21	0.00
	140387	ACTE/AZ	05/30/14	Closed		499.00	0.00	0.00
					Totals:	2,995.08	2,446.60	0.00
					Un-Expended Bal:	4,003.40	Budget Balance:	4,003.40
596.270.2200.6610.105	General Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140426	TSOSIE, VIRGINIA	06/24/14	Closed		450.00	450.00	0.00
					Totals:	450.00	450.00	0.00
					Un-Expended Bal:	(450.00)	Budget Balance:	(450.00)
596.270.2310.6610.105	Governing Board Supplies				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140124	CITY MARKET - SHIPROCK	10/08/13	Closed		267.89	236.15	0.00
	140132	CITY MARKET - SHIPROCK	10/22/13	Closed		522.32	265.97	0.00
					Totals:	790.21	502.12	0.00
					Un-Expended Bal:	(502.12)	Budget Balance:	(502.12)
596.270.2323.6580.105	Support Services Staff Travel				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,900.00			
	140149	PRESCOTT RESORT	11/04/13	Closed		421.24	421.24	0.00
	140150	ACOVA	11/04/13	Closed		390.00	390.00	0.00
	140151	TSOSIE, VIRGINIA	11/04/13	Open		177.00	0.00	177.00
	140152	BEGAY, EARL	11/04/13	Open		177.00	0.00	177.00
					Totals:	1,165.24	811.24	354.00
					Un-Expended Bal:	1,088.76	Budget Balance:	734.76
596.270.2410.6580.105	Admin travel , per diem and lodging				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140387	ACTE/AZ	05/30/14	Closed		499.00	998.00	0.00
					Totals:	499.00	998.00	0.00
					Un-Expended Bal:	(998.00)	Budget Balance:	(998.00)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1000.6590.107		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			0.00			
	140342	BASHAS'	04/29/14	Closed		260.00	149.13	0.00
		Totals:				260.00	149.13	0.00
		Un-Expended Bal:				(149.13)	Budget Balance:	(149.13)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			0.00			
	140423	APPLE	06/24/14	Open		2,463.03	0.00	2,463.03
	140424	CDW GOVERNMENT, INC.	06/24/14	Open		122.58	0.00	122.58
		Totals:				2,585.61	0.00	2,585.61
		Un-Expended Bal:				0.00	Budget Balance:	(2,585.61)
610.270.1002.6731.101		CTE Office FF & E Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			7,000.00			
	140194	AUTO SAFETY HOUSE	12/09/13	Open		2,727.50	0.00	2,727.50
		Totals:				2,727.50	0.00	2,727.50
		Un-Expended Bal:				7,000.00	Budget Balance:	4,272.50
610.270.1002.6731.108		FF&E CTE Office Tuba Cit			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			0.00			
	140261	HEWLETT PACKARD CORPORATION	02/19/14	Closed		1,336.50	1,314.79	0.00
		Totals:				1,336.50	1,314.79	0.00
		Un-Expended Bal:				(1,314.79)	Budget Balance:	(1,314.79)
610.270.1002.6737.101		Technology CTE OFF. Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,620.00			
	140166	FARONICS	11/21/13	Closed		1,765.80	1,620.00	0.00
		Totals:				1,765.80	1,620.00	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
610.270.1002.6737.105		TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			2,100.00			
	140211	U.S. BANK	01/08/14	Open		1,817.13	1,591.29	225.84

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,817.13	1,591.29	225.84
					Un-Expended Bal:	508.71	Budget Balance:	282.87
610.270.1002.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					33,090.40			
	140390	APPLE	05/30/14	Closed		3,162.26	3,162.26	0.00
					Totals:	3,162.26	3,162.26	0.00
					Un-Expended Bal:	29,928.14	Budget Balance:	29,928.14
610.270.1024.6737.101		BMAS - TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					34,500.00			
	104	12/23/13	1419				0.00	
	140162	DELL	11/21/13	Closed		33,665.75	33,665.75	0.00
					Totals:	33,665.75	33,665.75	0.00
					Un-Expended Bal:	834.25	Budget Balance:	834.25
610.270.1024.6737.103		Technology BMAS Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					22,500.00			
	140297	DELL	03/07/14	Closed		21,971.85	21,971.80	0.00
					Totals:	21,971.85	21,971.80	0.00
					Un-Expended Bal:	528.20	Budget Balance:	528.20
610.270.1029.6643.108		Inst. Aides Auto Tuba Ci			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140388	GOODHEART-WILCOX	05/30/14	Open		4,194.04	0.00	4,194.04
					Totals:	4,194.04	0.00	4,194.04
					Un-Expended Bal:	0.00	Budget Balance:	(4,194.04)
610.270.1031.6731.101		FF&E Construction Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140379	U.S. BANK	05/12/14	Closed		76.96	0.00	0.00
					Totals:	76.96	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1031.6731.102		FF&E Construction Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					5,650.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140200	U.S. BANK	12/24/13	Closed		286.46	286.46	0.00
	140202	HOMECO LUMBER & HARDWARE	12/24/13	Closed		1,568.23	1,405.51	0.00
	140212	LOWE'S - FARMINGTON	01/08/14	Closed		1,862.86	1,374.68	0.00
	140332	U.S. BANK	04/18/14	Closed		665.30	460.36	0.00
	140379	U.S. BANK	05/12/14	Closed		1,144.49	453.05	0.00
					Totals:	5,527.34	3,980.06	0.00
					Un-Expended Bal:	1,669.94	Budget Balance:	1,669.94
610.270.1031.6731.103	FF&E Construction Chinle				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,150.00			
31	08/07/13	1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		485.15	380.45	126.90
	140174	NORTHERN TOOL & EQUIPMENT	11/25/13	Closed		1,693.52	1,671.14	0.00
					Totals:	2,178.67	2,051.59	126.90
					Un-Expended Bal:	98.41	Budget Balance:	(28.49)
610.270.1031.6731.104	Furniture and Equipment				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,010.00			
	140190	GALLUP LUMBER/ACE HARDWARE	12/06/13	Closed		915.57	909.80	0.00
					Totals:	915.57	909.80	0.00
					Un-Expended Bal:	100.20	Budget Balance:	100.20
610.270.1031.6731.108	FF&E Construction Tuba C				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					3,077.90			
	140264	FRANK'S SUPPLY COMPANY INC	02/19/14	Closed		3,257.42	3,058.40	0.00
					Totals:	3,257.42	3,058.40	0.00
					Un-Expended Bal:	19.50	Budget Balance:	19.50
610.270.1031.6737.108	Undesignated				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140389	GOODHEART-WILCOX	05/30/14	Open		3,075.19	0.00	3,075.19
					Totals:	3,075.19	0.00	3,075.19
					Un-Expended Bal:	0.00	Budget Balance:	(3,075.19)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1032.6731.101		Agriculture Bus Mgmt - F						
		BUDGETED AMOUNT.....			400.00			
	140033	WILBER ELLIS CO.	07/25/13	Closed		2,310.00	2,310.00	0.00
	140131	ROADRUNNER OXYGEN SERVICE, INC.	10/10/13	Closed		7,273.83	7,273.83	0.00
	140163	PRAXAIR DISTRIBUTION INC	11/21/13	Closed		310.55	310.53	0.00
		Totals:				9,894.38	9,894.36	0.00
		Un-Expended Bal:				(9,494.36)	Budget Balance:	(9,494.36)
610.270.1032.6731.107		Ag Equipment						
		BUDGETED AMOUNT.....			12,173.66			
	140230	T & R FEED & ROPE CENTER	01/22/14	Open		4,483.87	3,255.75	1,228.12
		Totals:				4,483.87	3,255.75	1,228.12
		Un-Expended Bal:				8,917.91	Budget Balance:	7,689.79
610.270.1034.6731.103		FF&E Accounting Chinle						
		BUDGETED AMOUNT.....			400.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		346.65	379.59	0.00
		Totals:				346.65	379.59	0.00
		Un-Expended Bal:				20.41	Budget Balance:	20.41
610.270.1035.6731.103		FF&E Electronics Chinle						
		BUDGETED AMOUNT.....			400.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		345.96	378.79	0.01
	140075	NEWARK ELEMENT14	09/03/13	Closed		653.03	595.00	0.00
		Totals:				998.99	973.79	0.01
		Un-Expended Bal:				(573.79)	Budget Balance:	(573.80)
610.270.1037.6643.515		Undesignated						
		BUDGETED AMOUNT.....			1,446.31			
	140416	SAM'S CLUB DIRECT	06/09/14	Closed		1,446.31	1,446.31	0.00
		Totals:				1,446.31	1,446.31	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1037.6731.515		Undesignated						
		BUDGETED AMOUNT.....			17,028.51			
	140339	ARIZONA FURNISHINGS	04/29/14	Closed		481.36	432.83	0.00
	140409	ASHLEY FURNITURE HOMESTORE	06/04/14	Open		16,595.68	10,645.75	5,949.93
		Totals:				17,077.04	11,078.58	5,949.93
		Un-Expended Bal:				5,949.93	Budget Balance:	0.00
610.270.1037.6737.515		Hospitality Tech - Equipment						
		BUDGETED AMOUNT.....			918.70			
	140161	CDW GOVERNMENT, INC.	11/19/13	Closed		918.70	918.70	0.00
		Totals:				918.70	918.70	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
610.270.1038.6731.103		FF&E Sales/Mark Chinle						
		BUDGETED AMOUNT.....			0.00			
	140353	CDW GOVERNMENT, INC.	05/09/14	Open		835.61	0.00	835.61
		Totals:				835.61	0.00	835.61
		Un-Expended Bal:				0.00	Budget Balance:	(835.61)
610.270.1038.6737.101		Marketing Tech Equipment						
		BUDGETED AMOUNT.....			500.00			
	140167	FREEHAND GRAPHICS INC.	11/21/13	Closed		377.69	346.50	0.00
		Totals:				377.69	346.50	0.00
		Un-Expended Bal:				153.50	Budget Balance:	153.50
610.270.1038.6737.103		Marketing-Technology						
		BUDGETED AMOUNT.....			22,500.00			
	140297	DELL	03/07/14	Closed		21,971.79	21,971.81	0.00
	140353	CDW GOVERNMENT, INC.	05/09/14	Open		868.28	0.00	868.28
		Totals:				22,840.07	21,971.81	868.28
		Un-Expended Bal:				528.19	Budget Balance:	(340.09)
610.270.1039.6642.104		Culinary Arts-Textbooks						
		BUDGETED AMOUNT.....			768.00			
	140018	U.S. BANK	07/18/13	Void		1,178.70	0.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	140192	GOODHEART-WILCOX	12/09/13	Closed		1,575.49	1,559.69
					Totals:	2,754.19	1,559.69
					Un-Expended Bal:	(791.69)	Budget Balance: (791.69)
610.270.1039.6643.104		Instructional Aids			Budgeted	P.O. Amt	Expenditures
		BUDGETED AMOUNT.....			1,200.00		
	140193	PRENTICE HALL	12/09/13	Closed		1,110.63	803.00
					Totals:	1,110.63	803.00
					Un-Expended Bal:	397.00	Budget Balance: 397.00
610.270.1039.6731.102		FF&E Culinary Arts Pinon			Budgeted	P.O. Amt	Expenditures
		BUDGETED AMOUNT.....			3,319.00		
	140088	U.S. BANK	09/12/13	Closed		1,459.94	1,459.94
					Totals:	1,459.94	1,459.94
					Un-Expended Bal:	1,859.06	Budget Balance: 1,859.06
610.270.1039.6731.103		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures
		BUDGETED AMOUNT.....			20,699.97		
	31	08/07/13 1405					0.00
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		355.70	388.99
	140072	ARIZONA RESTAURANT SUPPLY, INC	09/03/13	Closed		19,556.08	0.00
	140093	ARIZONA RESTAURANT SUPPLY, INC	09/13/13	Closed		19,556.07	19,501.95
					Totals:	39,467.85	19,890.94
					Un-Expended Bal:	809.03	Budget Balance: 809.02
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures
		BUDGETED AMOUNT.....			995.00		
	140178	CENTRAL RESTAURANT PRODUCTS	11/26/13	Closed		1,157.47	1,133.59
					Totals:	1,157.47	1,133.59
					Un-Expended Bal:	(138.59)	Budget Balance: (138.59)
610.270.1039.6731.108		Capital Outlay			Budgeted	P.O. Amt	Expenditures
		BUDGETED AMOUNT.....			3,631.25		
	140267	CENTRAL RESTAURANT PRODUCTS	02/19/14	Closed		4,306.66	3,870.91
	140400	SYSCO FOODS OF NEW MEXICO	05/30/14	Open		4,994.69	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	9,301.35	3,870.91	4,994.69
					Un-Expended Bal:	(239.66)	Budget Balance:	(5,234.35)
610.270.1039.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					46,868.11			
87	12/02/13	1416					0.00	
143	01/29/14	1422					0.00	
231	06/13/14	Void Warrants #s5800138569, 5800139275, 5800142273, 5800142700,					(1,478.92)	
234	06/18/14	1437					0.00	
140125		ARIZONA RESTAURANT SUPPLY, INC	10/10/13	Closed		21,056.99	20,695.43	0.00
140130		NORMAN S. WRIGHT CO.	10/10/13	Closed		22,200.00	23,665.20	0.00
140216		Sam's Club	01/08/14	Closed		1,478.92	1,478.92	0.00
140232		TSOSIE, RONLYE	01/23/14	Closed		1,478.92	1,478.91	0.00
140339		ARIZONA FURNISHINGS	04/29/14	Closed		1,148.36	1,028.57	0.00
Totals:					47,363.19		46,868.11	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1041.6643.108		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
140393		CENGAGE LEARNING	05/30/14	Closed		1,276.69	1,269.22	0.00
Totals:					1,276.69		1,269.22	0.00
					Un-Expended Bal:	(1,269.22)	Budget Balance:	(1,269.22)
610.270.1041.6731.101		FF&E Welding Monument			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					400.00			
140138		PRAXAIR DISTRIBUTION INC	10/25/13	Closed		18.36	18.36	0.00
140163		PRAXAIR DISTRIBUTION INC	11/21/13	Closed		310.55	310.55	0.00
Totals:					328.91		328.91	0.00
					Un-Expended Bal:	71.09	Budget Balance:	71.09
610.270.1041.6731.102		FF&E Welding Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,938.00			
140138		PRAXAIR DISTRIBUTION INC	10/25/13	Closed		4,318.03	3,594.12	0.00
140332		U.S. BANK	04/18/14	Closed		665.30	460.35	0.00
140379		U.S. BANK	05/12/14	Closed		424.50	453.05	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	5,407.83	4,507.52	0.00
					Un-Expended Bal:	430.48	Budget Balance:	430.48
610.270.1041.6731.107		FF&E Welding Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,200.00			
	140291	VERN LEWIS WELDING SUPPLY, INC.	03/04/14	Closed		1,264.70	1,264.70	0.00
					Totals:	1,264.70	1,264.70	0.00
					Un-Expended Bal:	935.30	Budget Balance:	935.30
610.270.1041.6737.101		Plasma Cam Program			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					15,000.00			
	140165	FOREST SCIENTIFIC CORPORATION	11/21/13	Closed		1,440.91	1,409.73	0.00
					Totals:	1,440.91	1,409.73	0.00
					Un-Expended Bal:	13,590.27	Budget Balance:	13,590.27
610.270.1042.6710.101		Early Childhood Renovation			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					16,400.00			
	140164	LAKE POWELL CONSTRUCTION & DEV	11/21/13	Open		16,345.00	0.00	16,345.00
					Totals:	16,345.00	0.00	16,345.00
					Un-Expended Bal:	16,400.00	Budget Balance:	55.00
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					432.83			
	140339	ARIZONA FURNISHINGS	04/29/14	Closed		492.72	432.83	0.00
					Totals:	492.72	432.83	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1048.6731.102		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140379	U.S. BANK	05/12/14	Closed		719.99	0.00	0.00
					Totals:	719.99	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1048.6731.105		FF&E Carpentry Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,500.00			

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140214	HOME CO LUMBER & HARDWARE	01/08/14	Closed		1,874.92	1,874.92	0.00
					Totals:	1,874.92	1,874.92	0.00
					Un-Expended Bal:	(374.92)	Budget Balance:	(374.92)
610.270.1048.6737.105		CTE Computers - Welding, Carpentry			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					3,750.00			
	140214	HOME CO LUMBER & HARDWARE	01/08/14	Closed		159.85	216.85	0.00
					Totals:	159.85	216.85	0.00
					Un-Expended Bal:	3,533.15	Budget Balance:	3,533.15
610.270.1050.6731.104		FF&E Drafting Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					2,855.84			
	140179	DRAPHIX	11/26/13	Closed		3,336.71	3,272.15	0.00
					Totals:	3,336.71	3,272.15	0.00
					Un-Expended Bal:	(416.31)	Budget Balance:	(416.31)
610.270.1050.6737.104		Technology - Drafting			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					4,977.98			
	140203	CAVEMAN COMPUTERS INC.	12/26/13	Closed		5,509.76	5,509.76	0.00
					Totals:	5,509.76	5,509.76	0.00
					Un-Expended Bal:	(531.78)	Budget Balance:	(531.78)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,046.30			
	140198	ElSevier	12/20/13	Closed		1,117.20	1,046.30	0.00
					Totals:	1,117.20	1,046.30	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1051.6731.102		FF&E Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					0.00			
	140379	U.S. BANK	05/12/14	Closed		76.97	0.00	0.00
					Totals:	76.97	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1051.6731.103		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			400.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		354.17	387.37	0.00
		Totals:				354.17	387.37	0.00
		Un-Expended Bal:				12.63	Budget Balance:	12.63
610.270.1051.6731.106		FF&E Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,247.21			
	140077	WAYFAIR SUPPLY	09/03/13	Closed		1,275.29	1,247.21	0.00
		Totals:				1,275.29	1,247.21	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
610.270.2310.6737.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			918.69			
	140161	CDW GOVERNMENT, INC.	11/19/13	Closed		918.69	918.69	0.00
		Totals:				918.69	918.69	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
610.270.2323.6731.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			432.82			
	140339	ARIZONA FURNISHINGS	04/29/14	Closed		492.70	432.82	0.00
		Totals:				492.70	432.82	0.00
		Un-Expended Bal:				0.00	Budget Balance:	0.00
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			250,969.47			
	140017	LOREN V. SADLER ARCHITECT, INC.	07/16/13	Closed		3,300.00	3,300.00	0.00
	140051	REDDEN CONSTRUCTION, INC.	08/09/13	Open		244,016.00	230,196.00	13,820.00
	140325	PAGE STEEL	04/10/14	Open		653.47	0.00	653.47
	140401	SYSTEMS DESIGN ENGINEERING INC	05/30/14	Closed		3,000.00	3,000.00	0.00
		Totals:				250,969.47	236,496.00	14,473.47
		Un-Expended Bal:				14,473.47	Budget Balance:	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			0.00			
	140286	D.E.S. L.O. 830	03/04/14	Open		43,943.58	0.00	43,943.58
		Totals:				43,943.58	0.00	43,943.58
		Un-Expended Bal:			0.00	Budget Balance:		(43,943.58)
610.272.1004.6737.107		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			0.00			
	140402	BNI	06/03/14	Closed		24,552.09	24,552.09	0.00
		Totals:				24,552.09	24,552.09	0.00
		Un-Expended Bal:			(24,552.09)	Budget Balance:		(24,552.09)
610.272.1051.6642.101		Textbooks Nursing Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,664.53			
	140044	U.S. BANK	08/01/13	Closed		756.78	684.64	0.00
	140198	ElSevier	12/20/13	Closed		1,037.39	979.89	0.00
		Totals:				1,794.17	1,664.53	0.00
		Un-Expended Bal:			0.00	Budget Balance:		0.00
610.272.1051.6642.102		Textbooks Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,352.82			
	140044	U.S. BANK	08/01/13	Closed		662.18	599.06	0.00
	140198	ElSevier	12/20/13	Closed		798.00	753.76	0.00
		Totals:				1,460.18	1,352.82	0.00
		Un-Expended Bal:			0.00	Budget Balance:		0.00
610.272.1051.6642.103		Site Expenses Dist Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			2,220.80			
	140044	U.S. BANK	08/01/13	Closed		1,371.66	1,240.91	0.00
	140198	ElSevier	12/20/13	Closed		1,037.39	979.89	0.00
		Totals:				2,409.05	2,220.80	0.00
		Un-Expended Bal:			0.00	Budget Balance:		0.00
610.272.1051.6642.104		Textbooks Nursing Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
		BUDGETED AMOUNT.....			1,772.48			

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140044	U.S. BANK	08/01/13	Closed		709.48	641.85	0.00
	140198	ElSevier	12/20/13	Closed		1,196.99	1,130.63	0.00
					Totals:	1,906.47	1,772.48	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.105	Textbooks Nursing Red Mesa				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					656.74			
	140044	U.S. BANK	08/01/13	Closed		283.79	256.74	0.00
	140198	ElSevier	12/20/13	Closed		159.60	150.80	0.00
					Totals:	443.39	407.54	0.00
					Un-Expended Bal:	249.20	Budget Balance:	249.20
610.272.1051.6642.106	Textbooks Nursing Window Rock				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,084.64			
	140044	U.S. BANK	08/01/13	Closed		756.78	684.64	0.00
					Totals:	756.78	684.64	0.00
					Un-Expended Bal:	400.00	Budget Balance:	400.00
610.272.1051.6642.107	Textbooks Nursing Sander				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,320.24			
	140044	U.S. BANK	08/01/13	Closed		656.71	641.85	0.00
	140198	ElSevier	12/20/13	Closed		718.20	678.39	0.00
					Totals:	1,374.91	1,320.24	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.108	Textbooks Nursing Tuba City				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					1,342.61			
	140044	U.S. BANK	08/01/13	Closed		567.59	513.48	0.00
	140198	ElSevier	12/20/13	Closed		877.79	829.13	0.00
					Totals:	1,445.38	1,342.61	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6731.101	Furniture & Equipment				Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....					3,770.95			
	140041	POCKET NURSE	07/31/13	Closed		3,770.95	3,529.68	0.00

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???-???-????-????-???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,770.95	3,529.68	0.00
					Un-Expended Bal:	241.27	Budget Balance:	241.27
End of Report								
Totals:					2,395,593.37	2,566,492.79	2,056,101.29	425,561.30

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: August 11, 2014
To: NATIVE Governing Board Members
From: Ron Tsosie, Superintendent
Re: Minutes from the Governing Board meetings

Minutes from the [July 9, 2014](#) Regular Meeting and [July 14, 2014](#) Special meeting is presented for review.

It is recommended that the minutes be approved.

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION
(NATIVE)
Regular Governing Board Meeting
Wednesday, July 9, 2014
Conference Room, NATIVE District Central Campus, NATIVE District, Kayenta, Arizona
(Teleconference was enabled for Board and Public Participation)

Regular Meeting

1. Call to Order

The regular meeting was called to order at 10:15 AM by Curtis Berry, Vice President

Present – Governing Board: Shannon Tooke, Tuba City Unified School District
Curtis Berry, Ganado Unified School
Anderson Jones, Chinle Unified School District
Eugene Kirk, Window Rock Unified School District
Wallace Todacheeny, Red Mesa Unified School District
Mary Tom, Pinon Unified School District
Margaret Yazzie, Sanders Unified School District

Absent – Governing Board: Lavina Smith, Kayenta Unified School District

2. Pledge of Allegiance

Board Vice President Berry led the Pledge of Allegiance for Board members and attendees.

3. Welcome and Introductions

NATIVE District Superintendent Tsosie welcomed NATIVE Board members and attendees.

4. Citizens Present

In addition to the seven Governing Board members, the NATIVE Superintendent, the NATIVE Secretary, the NATIVE Business Manager, the NATIVE CTE Coordinator, three staff members, and one community member, for a total of 11, were in attendance for all or part of the meeting.

5. Approval of the Agenda

Superintendent Tsosie presented and recommended approval of the agenda.

Motion to approve the agenda rescheduling 8.2. Review and consideration to approve and adopt FY15 Adopted Expenditure Budget to July 14, 2014 as a special meeting and combine content action items as one vote, as presented and recommended by Superintendent Tsosie, was made by Margaret Yazzie, and seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 7 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None

6. Presentations and Reports

6.1. Superintendent's Report, included in the Board Agenda Packet DVD, and was summarized by Superintendent Tsosie who referenced the NATIVE District status, NATIVE Central Campus status, Hospitality Hogan Project Update, and Superintendent's calendar for June, 2014 and July, 2014.

Board members Tom requested for further elaboration on the reports by Superintendent Tsosie.

Motion to approve the Superintendent's Report, as presented and recommended by Superintendent Tsosie, was made by Wallace Todacheeny, and seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.

Vote: 7 in favor, 0 opposed, 0 abstained. The motion carried.

6.2. NATIVE CTE Coordinator's Report

CTE Coordinator's Report, included in the Board Agenda Packet DVD, and was summarized by the CTE Coordinator Yazzie who referenced the NATIVE District and CTE Coordinator's calendar for June, 2014 and July, 2014.

Board members made some suggestions on the SkillsNATIVE 2015.

6.3. Site CTE Director's Reports

There was no site CTE Directors in attendance to report.

6.4. Board

6.4.1. Travel Reports

6.4.1.1. Board President Tooke reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta. Board Vice President Berry reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta. Board member Jones reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta. Board member Kirk reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta. Board member Todacheeny reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta. Board member Tom reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta. Board member Yazzie reported on the Board's attendance to the Board Retreat on June 23-25, 2014 in Kayenta.

6.4.1.2. Board member Yazzie reported on the Board's attendance to the NSBA 74th Annual Conference from April 5-7, 2014 in New Orleans, Louisiana.

Board member Yazzie is requesting for the website and publications to be updated for further promotion.

6.4.2. Upcoming Travel

Board Vice President Berry presented the upcoming Board travel and advised Board members that the deadline has passed for attending the ACTE/AZ 39th Summer Conference and ASBA Summer Leadership Institute. Board Vice President Berry presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested in attending the Law Conference, ASBA Delegate Assembly, and NIEA Annual Convention and Trade Show.

6.4.3. Financial Report

Geri Begay, Business Manager, in concurrence with Charles Waite, Business Consultant, presented the 2014 monthly financial reports including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Business Manager Begay informed the Board the cash balance shown reflects recent funding received from the State. Superintendent Tsosie recommended approval of presented financial reports.

Motion to approve the financial report as presented by Geri Begay and recommended by Superintendent Tsosie, was made by Margaret Yazzie, and seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 7 in favor, 0 opposed, 0 abstained. The motion carried.

7. Consent Agenda

Superintendent Tsosie recommended approval of consent agenda. Superintendent Tsosie read the consent agenda items

7.1. Minutes of the NATIVE Governing Board regular meeting on June 11, 2014 special meeting on June 23, 2014 and retreat from June 23-25, 2014.

7.2. Contract renewal with Verde Consulting SAIS attendance reporting.

7.3. Tyler Technologies Inc. (WMG) as sole source for Infinite VISIONS Fund Accounting Software.

7.4. Superintendent Ron Tsosie and CTE Coordinator Jon Yazzie as evaluators for FY15.

7.5. Broadband Network Inc. (BNI) to provide basic maintenance of NATIVE District/Network basic maintenance of Internal Connections LAN(network) and CODEC(video carts) support for FY15.

7.6. Written quotations for Financial Auditing Services

7.7. Certification of projected ending FY14 Cash Balance.

7.8. Expenditures for meal purchases.

7.9. Accounts payable vouchers #1435, #1436, #1437, #1438 and payroll vouchers #25, #26

Motion to approve consent agenda items 7.1, 7.2, 7.3, 7.4, 7.5, 7.6 7.8, and 7.9 as presented and recommended by Superintendent Tsosie, was made by Margaret Yazzie, and seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 7 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business

8.1. Consideration to approve adoption of Final reading of Policy: (493) BCD-Board Member Conflict of Interest, (494) CBI-Evaluation of Superintendent, (495) DJE-Bidding/Purchasing Procedures, (496) JICH-Drug and Alcohol Use by Students, (497) JKE-Expulsion of Students, (498) JLF-Reporting Child Abuse/Child Protection, (499) BCB-Board Member Conflict of Interest, (500) BE-School Board Meetings, (501) JICI-Weapons in School, (502) JL-Student Wellness, (503) JLF-EB through JLF-ED-Reporting Child Abuse/Child Protection.

Motion to approve Final reading of Policy as presented and recommended by Superintendent Tsosie, was made by Curtis Berry, and seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.

Vote: 7 in favor, 0 opposed, 0 abstained. The motion carried.

8.2. FY15 Adopted Expenditure Budget

Item has been rescheduled to July 14, 2014 Special Board meeting.

9. New Business

9.1. Employment of Nathan Harrison as NATIVE Central Campus Custodian

Nathan Harrison introduced himself to the Board.

Motion to approve consulting fees for employment of Nathan Harrison as NATIVE Central Campus Custodian, as presented and recommended by Superintendent Tsosie, was made by Wallace Todacheeny, and seconded by Curtis Berry. Board secretary recorded member votes with a roll call vote.

Vote: 7 in favor, 0 opposed, 0 abstained. The motion carried.

10. Next Meeting Agenda Items

Board member Yazzie is requesting for the website to be updated.

Board President Tooke left the meeting at 12:30 PM.

11. Announcements

12. The next regular Board meeting will be on Wednesday, August 13, 2014, at 10:00 AM at Red Mesa Unified School District, Red Mesa, AZ.

13. Adjournment

Motion to adjourn the Board meeting was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

The Board meeting adjourned at 12:32 PM.

Dated this 7th day of August, 2014

Northeast Arizona Technological Institute of Vocational Education



By Ron Tsosie, Superintendent

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION
(NATIVE)
Public Hearing and Special Governing Board Meeting
Monday, July 14, 2014
Conference Room, NATIVE District Central Campus, NATIVE District, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

Public Hearing

A. Call to Order

The public hearing was called to order 8:11 AM by Margaret Yazzie, Board member, who turned the public hearing over to Business Manager Geraldine Begay.

B. Presentation of Revised FY15 Expenditure Budget

Ms. Begay presented and reviewed the revised FY15 expenditure budget. Ms. Begay reviewed the budget worksheets to ensure compliance in revision budget protocols. Ms. Begay recommended the revised FY15 expenditure budget to be adopted by the Governing Board.

C. Public Discussion

None

D. Adjourn

The public hearing adjourned at 8:14 AM.

Special Meeting

1. Call to Order

The regular meeting was called to order at 8:15 AM by Margaret Yazzie, Board member

Present – Governing Board: Anderson Jones, Chinle Unified School District (*teleconference*)
Eugene Kirk, Window Rock Unified School District (*teleconference*)
Wallace Todacheeny, Red Mesa Unified School District
(*teleconference*)

Margaret Yazzie, Sanders Unified School District (*teleconference*)
Mary Tom, Pinon Unified School District (*teleconference*)

Absent – Governing Board: Shannon Tooke, Tuba City Unified School District
Curtis Berry, Ganado Unified School
Lavina Smith, Kayenta Unified School District

2. New Business

2.1. Adoption of the FY15 Expenditure Budget

Motion to adopt the FY15 Expenditure Budget, as presented and recommended by Business Manager Begay, was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

3. Adjournment

Motion to adjourn the Board meeting was made by Eugene Kirk, seconded by Anderson Jones. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

The Board meeting adjourned at 8:21 AM.

Dated this 7th day of August, 2014
Northeast Arizona Technological Institute of Vocational Education

A handwritten signature in blue ink, appearing to read 'R. Tsosie', is positioned above the printed name.

By Ron Tsosie, Superintendent

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: August 11, 2014
To: NATIVE Governing Board Members
From: Ron Tsosie, Superintendent
Re: Career Safe, LLC, Sole Source Provider

CareerSafe is a proven [sole source provider](#) of the CareerSafe Safety Awareness Training Course, the CareerSafe Cyber Safety Training Course, the CareerSafe Professional Development Program, and the CareerSafe Online 10-hour OSHA Safety Web Training Course. CareerSafe is a sole-source vendor and can only be purchased via their company. CareerSafe OSHA10 training for all of the NATIVE students has been encouraged by CTE Coordinator Jonathan Yazzie throughout the FY14 fiscal school year.

It is recommended that the vendor CareerSafe be approved as a sole source vendor to provide CareerSafe Safety Awareness Training Course, the CareerSafe Cyber Safety Training Course, the CareerSafe Professional Development Program, and the CareerSafe Online 10-hour OSHA Safety Web Training Course.

Native Vocational District
N Hwy 163
PO Box 710
Kayenta, AZ 86033

July 28, 2014

Dear Native Vocational District,

CareerSafe, LLC is a sole source provider of the CareerSafe Safety Awareness Training Course, the CareerSafe Cyber Safety Awareness Training Course, the CareerSafe Professional Development Program, and the CareerSafe Online 10-hour OSHA Safety Web Based Training Course designed specifically for youth. We do not currently have any licensing agreements with third party entities for the sales and distribution of the CareerSafe Online Safety Training Vouchers.

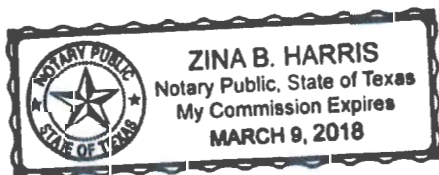
We are delighted in your interest regarding CareerSafe Online; please contact us at 888-614-SAFE (7233) to speak to a customer service representative if you have any questions.

Sincerely,



Katelyn George
Deputy Program Manager
979.260.0030 phone
979.260.0037 fax

SUBSCRIBED AND SWORN to before me on this



28th day of July, 2014



Notary Public Signature

Zina Harris

Print Name

My Commission Expires: 3/9/18

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: August 11, 2014
To: NATIVE Governing Board Members
From: Ron Tsosie, Superintendent/Principal
Re: 2015 VCDL Medical Terminology Instructor consultant fee

Video Conferencing Distance Learning (VCDL) classes are broadcast and received using the NATIVE VCDL network during 2014-2015.

FY14 Fall VCDL Medical Terminology instructor Katherine Reynolds qualifies for the indicated consultant fee to cover the extra duty time required to successfully broadcast and teach the Medical Terminology VCDL classes to 83 students. In addition to instruction, scheduling of tests, grading student work and assessments, Ms. Reynolds is the teacher of record for seven NATIVE sites.

Ms. Reynolds qualifies for an amount of \$3,570.00 for Fall, 2014 VCDL Medical Terminology instruction. Ms. Reynolds will have taught seven(7) Medical Terminology classes via Video Conferencing Distance Learning network. The VCDL fee of \$3,570.00 is from the NATIVE consultant pay schedule. The Board approved [pay schedule](#) follows this memo.

It is recommended that the NATIVE Board approve the consultant fee for Fall 2014 Nursing Program classes Katherine Reynolds as presented.

**Northeast Arizona Technological Institute of Vocational Education
APPROVED VCDL EXTRA DUTY CHART**

Amount	Broadcast CTE Teacher	No of VCDL classes taught per day
\$1,530.00	X	1
\$2,550.00	X	2
\$3,060.00	X	3
\$3,570.00	X	4

Amount (per class)	CTE Teacher in team taught class	Total No of VCDL remote sites participating
\$765.00	X	1-3
\$1,020.00	X	3-8

Amount	Facilitator in remote VCDL class	Total No of students
\$1,020.00	X	1-8
\$1,275.00	X	9-18
\$1,530.00	X	More than 18

Amount (per school year)	CTE Director	Total Number of site VCDL classes
\$1,275.00	X	1
\$1,530.00	X	2-4
\$1,785.00	X	5-6
\$2,040.00	X	7 or more

*NATIVE Board approved May, 2011 during a
regular Governing Board meeting*



Northeast Arizona Technological Institute of Vocational Education

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

BUDGET REQUEST

☐ FY14 Carryover \$

☒ FY14 Carryover \$ 12,909.54 & FY15 Allocation \$

☐ Division #

Site CTE Director

Doris Nelson

School Site

Ganado High School

District

Ganado Unified School District 20

Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY15 Approved Budget (If applicable)	Requested Changes	FY15 Budget Request
Instruction 1000						
Salaries	6100					\$ -
Employee Benefits	6200					\$ -
Purchased Prof Services	6300					\$ -
Prchsd Property Services	6400					\$ -
Other Purchased Services	6500					\$ -
Supplies	6600	Instructional Supplies and Materials	2, 3, 4		\$ 3,372.08	\$ 3,372.08
Other Expenses	6800	Miscellaneous Expenditures for Students	3,4,6,7		\$ 3,537.46	\$ 3,537.46
SUBTOTAL INSTRUCTION 1000				\$ -	\$ 6,909.54	\$ 6,909.54
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100					\$ -
Employee Benefits	6200					\$ -
Purchased Prof Services	6300	Registration expenses for teachers and Consultant for Equipment	2,3,8		\$ 2,000.00	\$ 2,000.00
Prchsd Property Services	6400	Repairs & Maintenance Services for AG truck	4		\$ 500.00	\$ 500.00
Other Purchased Services	6500	Travel expenditures for teachers	2,3,8		\$ 1,500.00	\$ 1,500.00
Supplies	6600					\$ -
Other Expenses	6800					\$ -
SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900				\$ -	\$ 4,000.00	\$ 4,000.00
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					\$ -
Employee Benefits	6200					\$ -
Purchased Prof Services	6300					\$ -
Prchsd Property Services	6400	Repairs & Maintenance Services for Copier	4		\$ 2,000.00	\$ 2,000.00
Other Purchased Services	6500					\$ -
Supplies	6600					\$ -
Other Expenses	6800					\$ -
SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500				\$ -	\$ 2,000.00	\$ 2,000.00
Operation for Non-Instructional Services--3000						
Salaries	6100					\$ -
Employee Benefits	6200					\$ -
Purchased Prof Services	6300					\$ -
Purchased Prof Services	6400					\$ -
Purchased Prof Services	6500					\$ -
Supplies	6600					\$ -
Other Expenses	6800					\$ -
SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000				\$ -	\$ -	\$ -
TOTAL M&O				\$ -	\$ 12,909.54	\$ 12,909.54

Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY15 Approved Budget <i>(If applicable)</i>	Requested Changes	FY15 Budget Request
District Additional Assistance						
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
TOTAL DISTRICT ADDITIONAL ASSISTANCE CAPITAL - 610				\$ -	\$ -	\$ -
TOTAL M&O and 610				\$ -	\$ 12,909.54	\$ 12,909.54

Complete information on Pages 3 & 4 are required if this is the first budget request for FY15

Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- ☒ GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)]
- ☒ GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- ☒ GOAL 3: SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- ☒ GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
- ☒ GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from business and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career
- ☒ GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]
- ☐ GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]
- ☒ GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]
- ☒ GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits. [§135(b)(2)] [§122(a)(3)(c)(1)(A)(iii)]
- ☒ GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]
- ☒ GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]
- ☒ GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education.
- ☐ GOAL A: SITE GOAL (Site may add a goal if needed):
- ☐ GOAL B: SITE GOAL (Site may add a goal if needed):



Northeast Arizona Technological Institute of Vocational Education

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

BUDGET REQUEST

☐ FY14 Carryover \$

☒ FY14 Carryover \$ 92,165.24 & FY15 Allocation \$

Division #

Site CTE Director

Clyde McBride

School Site

Monument Valley High School

District

Kayenta Unified School District #27

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY15 Approved Budget (If applicable)	Requested Changes	FY15 Budget Request
Salaries	6100	Addendum for FCCLA, DECA and HOSA	FCCLA, DECA, HOSA	\$ 5,850.00		\$ 5,850.00
Employee Benefits	6200	Benefits for Addendum	FCCLA, DECA, HOSA	\$ 1,140.75		\$ 1,140.75
Purchased Prof Services	6300					\$ -
Prchsd Property Services	6400					\$ -
Other Purchased Services	6500					\$ -
Supplies	6600	CTE Classroom Supplies	All	\$ 5,174.49		\$ 5,174.49
Other Expenses	6800	CTSO Registration	All	\$ 2,500.00		\$ 2,500.00
SUBTOTAL INSTRUCTION 1000				\$ 14,665.24	\$ -	\$ 14,665.24
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE Advisor, .5 CTE Admin. Assistant, Childcare Kitchen Worker , Timesheet for CTE Projects and Sustitutes for CTE Teachers while on travel for CTE Professional Development	All	\$ 50,000.00		\$ 50,000.00
Employee Benefits	6200	Benefits for CTE Advisor, .5 CTE Admin. Assistant, Childcare Kitchen Worker , Timesheet for CTE Projects and Sustitutes for CTE Teachers while on travel for CTE Professional Development	All	\$ 5,000.00		\$ 5,000.00
Purchased Prof Services	6300					\$ -
Prchsd Property Services	6400					\$ -
Other Purchased Services	6500					\$ -
Supplies	6600					\$ -
Other Expenses	6800					\$ -
SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900				\$ 55,000.00	\$ -	\$ 55,000.00
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					\$ -
Employee Benefits	6200					\$ -
Purchased Prof Services	6300					\$ -
Prchsd Property Services	6400					\$ -
Other Purchased Services	6500					\$ -
Supplies	6600	Fuel for CTE Travel	ALL	\$ 1,500.00		\$ 1,500.00
Other Expenses	6800					\$ -
SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500				\$ 1,500.00	\$ -	\$ 1,500.00
Operation for Non-Instructional Services--3000						
Salaries	6100					\$ -
Employee Benefits	6200					\$ -
Purchased Prof Services	6300	CTE Professional Development for Administators	All	\$ 3,000.00		\$ 3,000.00
Purchased Prof Services	6400					\$ -
Purchased Prof Services	6500	Travel for CTE Professional Development for Administrators	All	\$ 1,000.00		\$ 1,000.00
Supplies	6600					\$ -
Other Expenses	6800					\$ -
SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000				\$ 4,000.00	\$ -	\$ 4,000.00
TOTAL M&O				\$ 75,165.24	\$ -	\$ 75,165.24

Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY15 Approved Budget <i>(If applicable)</i>	Requested Changes	FY15 Budget Request
District Additional Assistance						
Property	6700	Clippers for Ag. Program	Agriculture	\$ 750.00		\$ 750.00
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
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Property	6700					\$ -
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Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
Property	6700					\$ -
TOTAL DISTRICT ADDITIONAL ASSISTANCE CAPITAL - 610				\$ 750.00	\$ -	\$ 750.00
TOTAL M&O and 610				\$ 75,915.24	\$ -	\$ 75,915.24

Complete information on Pages 3 & 4 are required if this is the first budget request for FY15

Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- ☐ GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)]
- ☐ GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- ☐ GOAL 3: SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- ☐ GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
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- ☐ GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]
- ☐ GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]
- ☐ GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits. [§135(b)(2)] [§122(a)(3)(c)(1)(A)(iii)]
- ☐ GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]
- ☐ GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]
- ☐ GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education.
- ☐ GOAL A: SITE GOAL (Site may add a goal if needed):
- ☐ GOAL B: SITE GOAL (Site may add a goal if needed):

TOTAL NUMBER OF SITE HS TEACHERS NUMBER OF CTE STUDENTS ENROLLED (Current Year) TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year) PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers) SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers) SITE HIGH SCHOOL IDENTIFIED AS EXCELLING SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING SITE SCHOOL MADE AYP FOR FY14	

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report attendance only on approved listed programs. List any programs not included on Attachment "C" below.

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long

B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students



Governmental Relations

TO: GOVERNING BOARD PRESIDENTS AND SUPERINTENDENTS

FROM: Anne Greenberg, Legislative Committee Chair

DATE: July 8, 2014

SUBJECT: PROPOSED 2015 POLITICAL AGENDA AND TRANSITIONED PROCESS

Enclosed are the proposed Delegate Assembly agenda; ASBA's Vision, Mission, and Core Beliefs; and the 2015 Political Agenda as recommended by the Legislative Committee to be considered by the Delegate Assembly on September 6, 2014. **The meeting will be at The Camelback Inn located at 5402 E. Lincoln Drive in Scottsdale and will begin at 8:00 a.m. with registration and a continental breakfast.** Please find the draft agenda attached.

As you are aware, this Delegate Assembly determines the positions of the Arizona School Boards Association for any future Special Sessions of the current legislature and for the First Regular Session of the Fifty-Second Legislature. Your board not only has the opportunity to be represented at this critical policy-determining meeting but also the responsibility to share your district's views and concerns. ASBA cannot be truly representative of all school district governing boards if your board is not part of this deliberative process.

Please copy and distribute this ENTIRE packet to all board members and place the proposed 2015 Political Agenda recommended by the Legislative Committee for consideration on your next board agenda. Following the board's discussion, the board should instruct the district's official delegate as to the board's direction in voting. **If your board has not appointed its official delegate and alternate yet, please do so immediately and notify ASBA of your selection (see attached).** While all board members and superintendents are welcome to attend the Delegate Assembly, each district has only one official delegate.

As ASBA continues to create a more focused document, we do so keeping firmly in place the integral aspect of all members voting on the final product. Thus, staff continued to solicit items for the Political Agenda from every school district governing board, asking that every submitted item be designated to one of three areas: long-term, short-term, and session-specific items. Governing boards put forth 173 total items for consideration.

After a staff review, the Legislative Committee received every proposal as well as staff input regarding key trends seen among the items and issues submitted. The Legislative Committee discussed and distilled those items, voting to present the proposed 2015 Political Agenda for your consideration and ratification. As you review the Political Agenda, please note that although it contains three separate sections, they do not exist in a vacuum, but rather serve as integrated building blocks from session-specific to long-term focus.



ASBA Delegate Assembly Special Notice

In accordance with the provisions of Article IV, Section 2(a) of the association bylaws, a governing board that is an active member of the association shall be deemed to be present at a membership meeting if one or more members of such governing board are in attendance. On each matter presented to the membership for vote, each governing board that is an active member shall be entitled to one vote, provided such governing board of a school district has paid dues as established and assessed as in Section 3(a) hereafter. The right to the floor for the purpose of discussion shall, however, be open to any and all members of a governing board that is an active member.

Section 3. Dues of membership

(a) Active - The dues of each school district shall be as established by the association at its annual membership meeting or as established by the law.

ASBA Official Delegate Form

To ensure an orderly process with which to conduct the meeting of the ASBA Delegate Assembly on Saturday, Sept. 6, 2014, please send us the names of the delegate and alternate who will represent your board at the meeting.

Prefer to complete and register online? Go to <http://www.azsba.org/events/delegate-2014/>

Name of Delegate: Curtis Berry
(Please print)

Name of Alternate Delegate: Margaret Yazzie
(Please print)

School District: N.A.T.I.V.E. District
(Please print)

County: Navajo County
(Please print)

☒ I am a first-time delegate (please check here).

Please submit your official delegate form to ASBA by Aug. 29, 2014.

- Complete delegate forms may be faxed to 602.254.1177.
- This form may also be completed and submitted online at <http://www.azsba.org/events/delegate-2014/>

Event Registration Is Also Required

All delegates must also register for the ASBA Delegate Assembly. The registration fee for this year's Delegate Assembly is \$55/person. Registration begins online on July 9, 2014, and must be completed no later than Aug. 29, 2014. Register at <http://www.azsba.org/events/delegate-2014/>

www.azsba.org

Quality leadership and advocacy for children in public schools

**Office of the Superintendent
MEMORANDUM**

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: August 11, 2014
To: NATIVE Governing Board Members
From: Ron Tsosie, Superintendent
Re: Accounts Payable Vouchers #1439, #1440, #1441, #1442, #1443, #1444, #1500, #1501, #1502, #1503 and payroll vouchers #27, #1, #2, #3

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers [#1439](#), [#1440](#), [#1441](#), [#1442](#), [#1443](#), [#1444](#), [#1500](#), [#1501](#), [#1502](#), [#1503](#) and payroll vouchers [#27](#), [#1](#), [#2](#), [#3](#). Warrants covered in these vouchers are listed in the following pages.

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date: 6/30/2014 4:35:30 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144323	6/30/2014	BEGAY, LEE T.	\$750.00	Printed	1439
5800144324	6/30/2014	CHARLESTON, HANK	\$750.00	Printed	1439
5800144325	6/30/2014	KRAUS, MIKE	\$750.00	Printed	1439
5800144326	6/30/2014	N.A.T.I.V.E REVOLVING FUND	\$2,282.63	Printed	1439
5800144327	6/30/2014	STANFORD, KATHERINE	\$1,950.00	Printed	1439
5800144328	6/30/2014	TSOSIE, VIRGINIA	\$750.00	Printed	1439
WARRANT TOTAL:			\$7,232.63		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2013-14****Report Date: 7/7/2014 7:40:03 AM****ENCUMBRANCE PERIOD*****Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144386	7/7/2014	ALLEN, CHAD	\$375.00	Printed	1440
5800144387	7/7/2014	BASHAS' INC	\$376.52	Printed	1440
5800144388	7/7/2014	TSOSIE, RONLYE	\$120.00	Printed	1440
5800144389	7/7/2014	YAZZIE, JONATHAN	\$104.94	Printed	1440
WARRANT TOTAL:			\$976.46		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2013-14***

Report Date: 7/9/2014 7:25:53 AM

ENCUMBRANCE PERIOD**Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144453	7/9/2014	XEROX CORPORATION	\$561.52	Printed	1441
5800144454	7/9/2014	ACTE/AZ	\$549.00	Printed	1441
5800144455	7/9/2014	ALLHEART.COM	\$826.11	Printed	1441
5800144456	7/9/2014	ARIZONA DEPARTMENT OF REVEN	\$85.63	Printed	1441
5800144457	7/9/2014	ARIZONA FURNISHINGS	\$595.74	Printed	1441
5800144458	7/9/2014	ASHLEY FURNITURE HOMESTORE	\$10,645.75	Printed	1441
5800144459	7/9/2014	AZ. DEPT. OF ECONOMIC SECURIT	\$1,746.85	Printed	1441
5800144460	7/9/2014	C&S FINANCIAL CONSULTANTS LL	\$1,044.50	Printed	1441
5800144461	7/9/2014	FRONTIER COMMUNICATIONS	\$750.08	Printed	1441
5800144462	7/9/2014	NAVAJO TIMES	\$226.80	Printed	1441
5800144463	7/9/2014	NTUA	\$2,137.99	Printed	1441
5800144464	7/9/2014	PREMIERE GLOBAL SERVICES	\$32.83	Printed	1441
5800144465	7/9/2014	TSOSIE, RONLYE	\$10.00	Printed	1441
5800144466	7/9/2014	U.S. BANK	\$842.34	Printed	1441
WARRANT TOTAL:			\$20,055.14		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date: 8/12/2014 10:54:45 AM

ENCUMBRANCE PERIOD

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144778	7/15/2014	ASBAIT	\$40,800.00	Printed	1442
WARRANT TOTAL:			\$40,800.00		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2013-14****Report Date: 7/25/2014 8:34:09 AM****ENCUMBRANCE PERIOD*****Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800145112	7/25/2014	ACTE/AZ	\$499.00	Printed	1443
5800145113	7/25/2014	FOUR CORNERS WELDING & GAS S	\$44.10	Printed	1443
5800145114	7/25/2014	NAVAJO TIMES	\$75.60	Printed	1443
5800145115	7/25/2014	SHERATON TUCSON HOTEL & SUI	\$559.28	Printed	1443
5800145116	7/25/2014	WESTIN LA PALOMA RESORT & SP	\$319.35	Printed	1443
WARRANT TOTAL:			\$1,497.33		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2013-14****Report Date: 8/5/2014 11:05:41 AM****ENCUMBRANCE PERIOD*****Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800145230	8/5/2014	GERALDINE BEGAY	\$42.48	Printed	1444
5800145231	8/5/2014	KAYENTA USD TRANSPORTATION	\$2,256.08	Printed	1444
5800145232	8/5/2014	U.S. BANK	\$1,012.77	Printed	1444
WARRANT TOTAL:			\$3,311.33		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2014-15****Report Date: 7/2/2014 9:12:42 AM***Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144376	7/2/2014	BERRY, CURTIS	\$123.18	Printed	1500
5800144377	7/2/2014	EUGENE KIRK	\$283.85	Printed	1500
5800144378	7/2/2014	JONES, ANDERSON	\$292.31	Printed	1500
5800144379	7/2/2014	TODACHEENY, WALLACE	\$318.18	Printed	1500
5800144380	7/2/2014	TOM, MARY	\$312.33	Printed	1500
5800144381	7/2/2014	YAZZIE, MARGARET	\$266.50	Printed	1500
WARRANT TOTAL:			\$1,596.35		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2014-15****Report Date: 7/25/2014 8:31:33 AM***Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800145100	7/25/2014	ALARM ELECTRONICS & COMMUN	\$82.22	Printed	1501
5800145101	7/25/2014	APPLE INC	\$2,463.03	Printed	1501
5800145102	7/25/2014	ARIZONA WIRELESS & RADIO, INC.	\$1,040.00	Printed	1501
5800145103	7/25/2014	CONN PEST CONTROL - FLAGSTAF	\$288.75	Printed	1501
5800145104	7/25/2014	CONTERRA ULTRA BROADBAND,	\$10,660.80	Printed	1501
5800145105	7/25/2014	HENRY, KRISTIN	\$113.00	Printed	1501
5800145106	7/25/2014	KAYENTA TOWNSHIP	\$56.00	Printed	1501
5800145107	7/25/2014	N.A.T.I.V.E REVOLVING FUND	\$561.01	Printed	1501
5800145108	7/25/2014	PIZZA EDGE	\$105.98	Printed	1501
5800145109	7/25/2014	U.S. BANK	\$707.53	Printed	1501
5800145110	7/25/2014	VERDE CONSULTING	\$700.00	Printed	1501
5800145111	7/25/2014	WESTIN LA PALOMA RESORT & SP	\$958.05	Printed	1501
WARRANT TOTAL:			\$17,736.37		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2014-15****Report Date: 8/5/2014 11:02:52 AM***Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800145225	8/5/2014	GERALDINE BEGAY	\$164.31	Printed	1503
5800145226	8/5/2014	GREENSTONE, SHEENA	\$117.57	Printed	1503
5800145227	8/5/2014	TSOSIE, RONLYE	\$168.86	Printed	1503
5800145228	8/5/2014	U.S. BANK	\$426.17	Printed	1503
5800145229	8/5/2014	YAZZIE, JONATHAN	\$65.00	Printed	1503
WARRANT TOTAL:			\$941.91		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date: 6/30/2014 4:38:32 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144329	6/30/2014	BEGAY GERALDINE D.	\$1,371.12	Printed	27
5800144330	6/30/2014	GREENSTONE SHEENA	\$671.68	Printed	27
5800144331	6/30/2014	MANSON, Jr. CARL	\$474.13	Printed	27
5800144332	6/30/2014	ARIZONA STATE RETIREMENT	\$15.70	Printed	27
5800144333	6/30/2014	AZ. STATE RETIREMENT	\$739.60	Printed	27
5800144334	6/30/2014	BANK OF THE WEST	\$628.34	Printed	27
WARRANT TOTAL:			\$3,900.57		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2014-15****Report Date: 7/8/2014 11:39:17 AM***Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144436	7/10/2014	BEGAY GERALDINE D.	\$915.78	Printed	1
5800144437	7/10/2014	GREENSTONE SHEENA	\$457.73	Printed	1
5800144438	7/10/2014	TSOSIE RONLYE	\$2,335.72	Printed	1
5800144439	7/10/2014	YAZZIE JONATHAN	\$1,689.33	Printed	1
5800144440	7/10/2014	ARIZONA STATE RETIREMENT	\$18.08	Printed	1
5800144441	7/10/2014	AZ. STATE RETIREMENT	\$1,730.42	Printed	1
5800144442	7/10/2014	BANK OF THE WEST	\$1,750.05	Printed	1
5800144443	7/10/2014	KAYENTA UNIFIED SCH. DISTRICT	\$90.39	Printed	1
WARRANT TOTAL:			\$8,987.50		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2014-15****Report Date: 7/21/2014 10:39:10 AM***Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800144858	7/24/2014	BEGAY GERALDINE D.	\$2,216.87	Printed	2
5800144859	7/24/2014	GREENSTONE SHEENA	\$1,098.65	Printed	2
5800144860	7/24/2014	HARRISON NATHAN B	\$445.38	Printed	2
5800144861	7/24/2014	TSOSIE RONLYE	\$2,335.72	Printed	2
5800144862	7/24/2014	YAZZIE JONATHAN	\$1,689.33	Printed	2
5800144863	7/24/2014	ARIZONA STATE RETIREMENT	\$25.92	Printed	2
5800144864	7/24/2014	AZ. STATE RETIREMENT	\$2,480.30	Printed	2
5800144865	7/24/2014	BANK OF THE WEST	\$2,499.71	Printed	2
5800144866	7/24/2014	KAYENTA UNIFIED SCH. DISTRICT	\$90.39	Printed	2
WARRANT TOTAL:			\$12,882.27		

NAVAJO COUNTY SCHOOL SUPERINTENDENT***NATIVE 2014-15****Report Date: 8/5/2014 10:57:00 AM***Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800145213	8/8/2014	ALLEN CHAD J.	\$995.19	Printed	3
5800145214	8/8/2014	BEGAY GERALDINE D.	\$2,216.87	Printed	3
5800145215	8/8/2014	GREENSTONE SHEENA	\$1,098.65	Printed	3
5800145216	8/8/2014	GREYEVES JEFFERSON	\$255.70	Printed	3
5800145217	8/8/2014	HARRISON NATHAN B	\$291.64	Printed	3
5800145218	8/8/2014	PEACOCK EARLSON L.	\$1,254.51	Printed	3
5800145219	8/8/2014	TSOSIE RONLYE	\$2,335.72	Printed	3
5800145220	8/8/2014	YAZZIE JONATHAN	\$1,689.33	Printed	3
5800145221	8/8/2014	ARIZONA STATE RETIREMENT	\$32.12	Printed	3
5800145222	8/8/2014	AZ. STATE RETIREMENT	\$3,074.76	Printed	3
5800145223	8/8/2014	BANK OF THE WEST	\$2,849.19	Printed	3
5800145224	8/8/2014	KAYENTA UNIFIED SCH. DISTRICT	\$90.39	Printed	3
WARRANT TOTAL:			\$16,184.07		

**NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF
VOCATIONAL EDUCATION (N.A.T.I.V.E.)**

**Office of the Superintendent
MEMORANDUM**

Date: August 11, 2014
To: NATIVE Governing Board Members
From: Ron Tsosie, Superintendent/Principal
Re: Employment of Central Campus Substitute Teacher

Governing Board Policy (G-3450) assigns the Superintendent, who may involve other staff members, the process of recruiting and recommending staff members for employment.

The position of NATIVE District Central Campus Substitute Teacher Position was approved by the Board on November 14, 2012. All policies were followed in the selection process.

A [Personal Action Form \(PAR\)](#) shows the daily rate Jefferson Greyeyes as a substitute being paid from the NATIVE District M&O funding.

One thing to note, Jefferson Greyeyes started subbing for the graphics program on July 30, 2014. For this reason, this position needs to be ratified back to that start date. At the current time, no certified graphic teacher has applied so Mr. Greyeyes is subbing for the time being.

It is recommended that the NATIVE Governing Board approve employment of Jefferson Greyeyes as the NATIVE Central Campus substitute teacher at the rate of \$100 a day.



Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Jefferson Greyeyes	Date: July 30, 2014
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Administrative	☒ Certified	☐ Facilitator	☐ Classified	☐ Other

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☒ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	

SALARY INFORMATION

☐ Admin Salary Schedule	Grade:	Step:	\$
☐ Certified Salary Schedule	Grade:	Step:	\$
☐ Support Staff Salary Schedule	Grade:	Step:	\$
☒ Other, Substitute Teacher rate	Grade:	Step:	\$100/day
☐ Basic Insurance Benefits, Sick Leave			

CONTRACT INFORMATION:

Position Title: Substitute Teacher	
Length of FY15 Work Agreement: July 30, 2014 to June 26, 2015	Contract Days:
Prorated Contract Days/Months:	Prorated Contract Amount: \$100/day for each teacher work day worked
Hourly Rate (if applicable): \$ N/A	Hours per Day (if applicable): As needed
Beginning Date: July 30, 2014	Funding Code: 001.270.1000.6112.515

** pending grant funding verification*

SIGNATURES OF CONFIRMATION AND APPROVAL:

NATIVE Superintendent of Schools:

Date: July 30, 2014

**NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF
VOCATIONAL EDUCATION (N.A.T.I.V.E.)**

**Office of the Superintendent
MEMORANDUM**

Date: August 11, 2014
To: NATIVE Governing Board Members
From: Ron Tsosie, Superintendent/Principal
Re: Central Campus Textbooks, Informational

NATIVE Central Campus is in the 3rd year of having students take classes. The 3 programs at the Central Campus include Culinary Arts, Hospitality Management, and Graphic Design. Since the beginning, the teachers and I (textbook committee) have been looking at different textbooks to decide on what book to use with the programs.

This year, 2 programs have decided on what book to use with their program. The two books are:

For Culinary Arts, the book company Goodheart-Willcox Publisher has a book called *Culinary Professional* (2014) and this is their latest edition.

- ISBN: 978-1-61960-255-7
- \$93.28 per book
- Looking to get 15-20 books

For Hospitality Management the book company Goodheart-Willcox Publisher has a book called *Hospitality Services* (2014) and this is their latest edition.

- ISBN: 978-1-61960-267-0
- \$93.28 per book
- Looking at get 10-15 books

In accordance with NATIVE District policy, these two books will be placed on display in the District office for a period of 60 days prior to the meeting at which the Board will consider their adoption.

Once the 60 days has passed, these two books will be presented to the Board for their consideration to approve and adopt the two books to be used at the Central Campus.



Northeast Arizona Technological Institute of Vocational Education

FY15 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 5/7/14

FY 15 Meeting Date	Location	Work Session	Time of meeting
July 9, 2014	Central Campus		10:00 AM
August 13, 2014	Red Mesa USD		10:00 AM
September 10, 2014	Tuba City USD		10:00 AM
October 8, 2014	Window Rock USD		10:00 AM
November 12, 2014	Chinle USD	X	10:00 AM
December 10, 2014	Ganado USD		10:00 AM
January 14, 2015	Kayenta USD		10:00 AM
February 11, 2015	Pinon USD	X	10:00 AM
March 11, 2015	Red Mesa USD		10:00 AM
April 8, 2015	Sanders USD	X	10:00 AM
May 27, 2015	Tuba City USD		10:00 AM
June 10, 2015	Central Campus	Summer Retreat TBD	10:00 AM