NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, May 9, 2012**
Time: **10:00 AM (DMST)**
Place: **Primary School, School Board meeting room, Tuba City USD, Tuba City, AZ**

PUBLIC HEARING

The Governing Board of N.A.T.I.V.E. District will conduct a public hearing of FY 2011-2012 Capital Revision and Revised Expenditure Budget on Wednesday, May 9, 2012, at 10:00 AM (MDST). Following the public hearing a regular board meeting will be held for required Board Action.

A. Call to Order
B. Revised FY12 Expenditure Budget, Review
C. Public Discussion
D. Adjourn

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Tuba City Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. NATIVE Central Campus Grand Opening
     - 6.1.3. JTED Superintendent's Association Report
     - 6.1.4. UVU/CBJT/NSF Grant update
     - 6.1.5. Superintendent's Calendar for April, and May, 2012
   - 6.2. Central Campus Principal's report
   - 6.3. Board
     - 6.3.1. NATIVE Governing Board Retreat date and location—Discussion
     - 6.3.2. Travel Reports
       - 6.3.2.1. National Indian Education Association Convention, October 26-30, 2011, Albuquerque, New Mexico—LSmith
       - 6.3.2.2. AASBO-ASA-ASBA Legislative Workshop, December 13, 2011, Phoenix—EKirk
       - 6.3.2.3. ASBA/ASA Annual Winter Conference, December 14-16, 2011, Phoenix—EKirk
       - 6.3.2.4. 17th Annual Indian Nations and Tribes Legislative Day, January 17, 2012, Phoenix—EKirk
       - 6.3.2.5. ASBA Spring Legal Seminar, March 9, 2012, Flagstaff—EKirk
       - 6.3.2.6. 72nd Annual NSBA Conference, April 21-23, 2012, Boston, Massachusetts—MYazzie, MTom, TAllen
       - 6.3.2.7. NATIVE Central Campus Grand Opening, April 26, 2012, Kayenta—WTodacheeny, STooke, LSmith, MTom, MYazzie, TAllen
     - 6.3.3. Upcoming Travel
       - 6.3.3.1. ASBA Delegate Assembly June 30, 2012, Scottsdale, AZ
       - 6.3.3.2. 2012 ACTE AZ Summer Conference, July 15-18, 2012, Tucson, AZ
   - 6.4. Site School CTE Presentation
     - 6.4.1. Tuba City HS
   - 6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
   - 7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on April 11, 2012
   - 7.2. **Consideration to approve site Budget Amendments
     - 7.2.1. Ganado HS
     - 7.2.2. Pinon HS
     - 7.2.3. Valley (Sanders) HS
   - 7.3. **Consideration to approve Superintendent, Business Manager, and Board President as signatures on General Statement of Assurances for NATIVE
   - 7.4. **Review and consideration to approve NATIVE Program Offerings for FY13
   - 7.5. **Consideration to approve FY13 NATIVE District Calendar
   - 7.6. **Consideration to approve 2012 NATIVE District Summer Schedule
   - 7.7. **Consideration to approve FY13 Meeting Locations and Work Session Schedule
   - 7.8. **Consideration to approve NATIVE JTED Site IGA
   - 7.9. **Consideration to approve expenditures for meal purchases
   - 7.10. **Consideration to approve accounts payable vouchers *** #1240, #1241, #1242, #1243, payroll vouchers #24, #25

8. **EXECUTIVE SESSION:** The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel

9. **UNFINISHED BUSINESS:**
   9.1. *Consideration to approve employment of Dawn Galbraith as NATIVE District Nurse Assistant Training Program Manager

10. **NEW BUSINESS:**
   10.1. *Consideration to approve consultant fees to FY12 VCDL CTE Directors, VCDL facilitators, VCDL Instructor, Summer Agriculture Camp Consultant, Professional Development
      10.1.1. Gregory Lelvis, CHS CTE/VCDL Director
      10.1.2. Charlotte Salabiye, CHS VCDL Facilitator
      10.1.3. Doris Nelson, GHS CTE/VCDL Director
      10.1.4. Sharon Hollifield, GHS VCDL Facilitator
      10.1.5. Virginia Tsosie, RMHS CTE/VCDL Facilitator
      10.1.6. Clyde McBride, MVHS CTE/VCDL Director
      10.1.7. Brenda Walker, MVHS VCDL Facilitator
      10.1.8. Teddy Goodluck, VHS CTE/VCDL Director
      10.1.9. Marcus Forrester, VHS VCDL Facilitator
      10.1.10. Woody Begay, TCHS CTE/VCDL Director
      10.1.11. Laura Largo, TCHS VCDL Facilitator
      10.1.12. Damien Abplanalp, WRHS CTE/VCDL Director
      10.1.13. Melissa Martinez, WRHS VCDL Facilitator
      10.1.14. Katherine Reynolds R.N., Direct Care Worker Program VCDL Instructor
      10.1.15. Elisa McBride, NATIVE Certified Summer Agriculture Workshop Consultant
   10.2. *Consideration to approve FY12 Summer School Contract Addendum for Jefferson Greyeyes
   10.3. *Consideration to approve continuation of employment for FY13 of administrative staff
      10.3.1. Ronlye Tsosie, Central Campus Principal
      10.3.2. Frankie J. Gilmore, CTE Coordinator
   10.4. *Consideration to approve continuation of employment for FY13 of certified staff
      10.4.1. Jefferson Greyeyes
   10.5. *Consideration to approve continuation of employment for FY13 of support staff
      10.5.1. Geraldine Begay
      10.5.2. Carl Manson, Jr.

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting:** Wednesday, June 13, 2012 at 10:00 AM
   Location: Window Rock USD

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

VERSION Revised #2
DATE 5/9/2012

BUDGET WORK SHEETS
FOR FISCAL YEAR 2012

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DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

A. WORK SHEET FOR ADJUSTMENT FOR TUITION LOSS and STUDENT REVENUE LOSS PHASE-DOWN (OPTIONAL) (A.R.S. §§15-954 and 15-902.01)

NOTE 1: Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered. If the district of residence is a joint unified district that phases instruction in over more than 1 year, complete a separate Work Sheet for each phase.

I.	A.	Base year (FY _____) Attending ADM Grades 9-12. Base year is defined as the year before the other district began to offer instruction.	
	B.	Factor of 5%	0.05
	C.	ADM loss required to qualify (line I.A x line I.B)	0.000
	D.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously	

NOTE 2: If line I.C is greater than line I.D, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

	E.	Tuition received in base year	$
	F.	Tuition received in fiscal year after base year	$
	G.	Tuition loss (line I.E - line I.F) (If less than 0, enter 0)	$ 0.00
	H.	Enter the appropriate BSL adjustment factor: For the first year after the base year, the BSL adjustment is .75 For the second year after the base year, the BSL adjustment is .50 For the third year after the base year, the BSL adjustment is .25	
	I.	Increase in BSL for Tuition Loss Adjustment (line I.G x line I.H) (to Work Sheet C, line X)	$ 0.00

II. Notwithstanding A.R.S. §15-902.K, and in addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01). The applicable increase(s) for Student Revenue Loss Phase-Down should be recorded on Work Sheet C, line XI:

A. A district which loses at least 500 students may increase the BSL:

1. By $650,000 for the first year of the loss.
2. By $600,000 for the second year following the loss.
3. By $500,000 for the third year following the loss.
4. By $300,000 for the fourth year following the loss.
5. By $100,000 for the fifth year following the loss.

B. A union high school district may increase the BSL:

1. By $100,000 if it loses at least 50 students in the first year.
2. By $200,000 if it loses an additional 50 students in the second year.
3. By $325,000 if it loses an additional 50 students in the third year.
4. By $200,000 in the fourth year if it was eligible for the third year loss.
5. By $100,000 in the fifth year if it was eligible for the fourth year loss.

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

B. WORK SHEET FOR FY 2012 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS (A.R.S. §15-943)

A. Unweighted Student Count		K-8	9-12
1. FY 2012 Non-AOI Student Count			
2. FY 2012 AOI Full-Time Student Count	+		
3. FY 2012 AOI Part-Time Student Count	+		
4. Subtotal (lines A.1 through A.3)	=	0.000	0.000
5. District Sponsored Charter School Estimated ADM	+		
6. Total Student Count	=	0.000	0.000

B. **Use student count from line A.4 to determine weight.**		**SUPPORT LEVEL WEIGHTS FOR DISTRICTS**			
		DESIGNATED AS ISOLATED		**NOT DESIGNATED AS ISOLATED**	
		K-8	**9-12**	**K-8**	**9-12**
Student Count 0.001-99.999					
Support Level Weight		1.559	1.669	1.399	1.559
Student Count 100.000-499.999					
Student Count Constant		500.000	500.000	500.000	500.000
FY 2012 Student Count	-				
Difference	=				
Weight Adjustment Factor	x	0.0005	0.0005	0.0003	0.0004
Support Level Weight Increase	=				
Support Level Weight	+	1.358	1.468	1.278	1.398
FY 2012 Adjusted Support Level Weight	=				
Student Count 500.000-599.999					
Student Count Constant		600.000	600.000	600.000	600.000
FY 2012 Student Count	-				
Difference	=				
Weight Adjustment Factor	x	0.0020	0.0020	0.0012	0.0013
Support Level Weight Increase	=				
Support Level Weight	+	1.158	1.268	1.158	1.268
FY 2012 Adjusted Support Level Weight	=				
Student Count 600.00 or More					
Support Level Weight				1.158	1.268
Joint Technical Education District					
Support Level Weight (A.R.S. §15-943.02)					1.339

C. PSD-12 WEIGHTED STUDENT COUNT	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count		Support Level Weight		Non-AOI Weighted Student Count	AOI Full-Time Weighted Student Count	AOI Part-Time Weighted Student Count
1. PSD				x	1.450	=	0.000		
2. District (from line A.1, A.2, or A.3)									
a. K-8	0.000	0.000	0.000	x		=	0.000	0.000	0.000
b. 9-12	0.000	0.000	0.000	x		=	0.000	0.000	0.000
3. Charter School (from line A.5)									
a. K-8	0.000			x	1.158	=	0.000		
b. 9-12	638.700			x	1.339	=	855.219		
4. Total									
a. K-8 (C.2.a + C.3.a)	0.000	0.000	0.000				0.000	0.000	0.000
b. 9-12 (C.2.b + C.3.b)	638.700	0.000	0.000				855.219	0.000	0.000
5. Total Student Count (C.1 + C.4.a + C.4.b)	638.700	0.000	0.000				855.219	0.000	0.000

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

C. WORK SHEET FOR FY 2012 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)
(A.R.S. §§15-808, 15-943 and 15-944.E)

WEIGHTED STUDENT COUNT

	Non-AOI Student Count		Support Level Weight		Non-AOI Weighted Student Count
I. A. FY 2012 Non-AOI Student Count (from Work Sheet B, line C.5)	638.700				855.219
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. English Learners (ELL)		x	0.115	=	0.000
4. MD-R, A-R, and SID-R		x	6.024	=	0.000
5. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
6. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
7. Orthopedic Impairment (Resource)		x	3.158	=	0.000
8. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
9. Preschool-Severe Delay		x	3.595	=	0.000
10. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
11. Emotional Disability (Private)		x	4.822	=	0.000
12. Moderate Intellectual Disability		x	4.421	=	0.000
13. Visual Impairment		x	4.806	=	0.000
14. Total Add-on Count (I.B.1 through I.B.13)	0.000				0.000
II. FY 2012 Non-AOI Weighted Student Count					855.219 (I.A + I.B.14, this column)

	AOI Weighted Student Count		Funding Ratio		Adjusted AOI Weighted Student Count
III. FY 2012 AOI FT Weighted Student Count (from Work Sheet C2, line II)	0.000	x	95%	=	0.000
IV. FY 2012 AOI PT Weighted Student Count (from Work Sheet C2, line IV)	0.000	x	85%	=	0.000

CALCULATION OF FY 2012 BSL AND BRCL

V. Total Weighted Student Count (line II + III + IV)			855.219
VI. A. Base Level Amount $3,267.72 - To include Teacher Compensation, use Base Level of $3,308.57			
For Career Ladder and Optional Performance Incentive Program districts, add increase of			
__% approved by the district governing board (A.R.S. §§15-918, 15-918.04, 15-919 and 15-919.04) (1)		$	3,267.72
B. Increase for 200 Days of Instruction (line VI.A x 5%) (A.R.S. §15-902.04)		$	
C. Adjusted FY 2012 Base Level Amount (line VI.A + VI.B) (to Work Sheet K, line I.G and II.G)		$	3,267.72
VII. Result (line V x VI.C)		$	2,794,616.23
VIII. Teacher Experience Index (TEI) (If actual TEI is less than 1.0000 use 1.0000)			1.0000
IX. Result (line VII x VIII)		$	2,794,616.23
X. Increase for Tuition Loss Adjustment (from all copies of Work Sheet A, line I.I)		$	
XI. Increase for Student Revenue Loss Phase-Down (from Work Sheet A, line II)		$	
XII. FY 2010 Nonfederal Audit Service Actual Expenditures (2) $ 8,050.00 x 1.00 =		$	8,050.00
XIII. Decreases for Charter School Federal and State Monies Received	-	$	
XIV. Decrease for Charter School Nonparticipation Adjustment	-	$	
XV. Other Reductions: _____	-	$	
XVI. FY 2012 BSL and BRCL (sum lines IX through XII minus lines XIII through XV) (to Work Sheet E, line I)		$	2,802,666.23

(1) In accordance with Laws 2011, Ch. 29, §32, the maximum base level increase for a career ladder and optional performance incentive programs is 4% for FY 2012, 3% for FY 2013, 2% for FY 2014, and 1% for FY 2015.

(2) A.R.S. §15-914.F allows districts to increase the BSL if financial and compliance audit costs will be incurred for the budget year. Districts may also include additional federal audit expenditures incurred as a result of ARRA-SFSF monies received. Enter the FY 2010 nonfederal and ARRA-related audit expenditures on line XII.
Enter the FY 2010 federal (non-ARRA-SFSF) audit expenditures from all funds to the right (should agree to FY 2010 AFR). $ _____
Do not include costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of district's CAFR to ASBO and GFOA for certification) in the nonfederal or federal audit services actual expenditures.

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

C2. WORK SHEET FOR FY 2012 WEIGHTED STUDENT COUNT: AOI STUDENTS (A.R.S. §§15-808 and 15-943)

Note: To be completed by school districts that offer AOI instruction.

AOI FULL-TIME (FT) WEIGHTED STUDENT COUNT

	AOI FT Student Count		Support Level Weight		AOI FT Weighted Student Count
I. A. FY 2012 AOI FT Student Count (from Work Sheet B, line C.5)	0.000				0.000
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. English Learners (ELL)		x	0.115	=	0.000
4. MD-R, A-R, and SID-R		x	6.024	=	0.000
5. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
6. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
7. Orthopedic Impairment (Resource)		x	3.158	=	0.000
8. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
9. Preschool-Severe Delay		x	3.595	=	0.000
10. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
11. Emotional Disability (Private)		x	4.822	=	0.000
12. Moderate Intellectual Disability		x	4.421	=	0.000
13. Visual Impairment		x	4.806	=	0.000
14. Total Add-on Count (I.B.1 through I.B.13)	0.000				0.000
II. FY 2012 AOI FT Weighted Student Count					0.000 (I.A + I.B.14, this column)

AOI PART-TIME (PT) WEIGHTED STUDENT COUNT

	AOI PT Student Count		Support Level Weight		AOI PT Weighted Student Count
III. A. FY 2012 AOI PT Student Count (from Work Sheet B, line C.5)	0.000				0.000
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. English Learners (ELL)		x	0.115	=	0.000
4. MD-R, A-R, and SID-R		x	6.024	=	0.000
5. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
6. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
7. Orthopedic Impairment (Resource)		x	3.158	=	0.000
8. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
9. Preschool-Severe Delay		x	3.595	=	0.000
10. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
11. Emotional Disability (Private)		x	4.822	=	0.000
12. Moderate Intellectual Disability		x	4.421	=	0.000
13. Visual Impairment		x	4.806	=	0.000
14. Total Add-on Count (III.B.1 through III.B.13)	0.000				0.000
IV. FY 2012 AOI PT Weighted Student Count					0.000 (III.A + III.B.14, this column)

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

D. WORK SHEET FOR FY 2012 TRANSPORTATION SUPPORT LEVEL (TSL) (A.R.S. §§15-945, as amended by Laws 2011, Ch. 29, §17, and 15-816.01) AND TRANSPORTATION REVENUE CONTROL LIMIT (TRCL) (A.R.S. §15-946)

TABLE I

	Approved Daily Route Miles per Eligible Student Transported	FY 2012 State Support Level per Route Mile
I.	0.5 or Less	2.37
II.	More than 0.5, through 1.0	1.93
III.	More than 1.0	2.37

TABLE II FACTORS

Approved Daily Route Miles per Eligible Students Transported	Unified or an Accommodation School that offers instruction in grades 9-12 or a Common School District Not in a High School District (Type 01, 02, or 03)	Common School District within a High School District or an Accommodation School that does not offer instruction in grades 9-12 (Type 01 or 04)	High School District (Type 05)
I. 1.0 or Less	0.15	0.10	0.25
II. More than 1.0	0.18	0.12	0.30

TSL CALCULATION

I.	Approved Daily Route Miles per Eligible Student Transported	
A.	FY 2011 Approved Daily Route Miles	
B.	Number of Eligible Students Transported in FY 2011	
C.	Approved Daily Route Miles per Eligible Student Transported (I.A ÷ I.B)	0.000
II.	To and From School Support Level	
A.	Annual Route Miles (Line I.A x 180)	0.000
B.	State Support Level per Route Mile (use Table I based on I.C)	$
C.	1. FY 2011 Annual Expenditure for Bus Tokens	$
	2. FY 2011 Annual Expenditure for Bus Passes	$
D.	To and From School Support Level [(II.A x II.B) + II.C.1 + II.C.2]	$ 0.00
III.	Academic Education, Career and Technical Education, Vocational Education, and Athletic Trips Support Level	
A.	Factor from Table II (based on I.C and district type)	
B.	Academic Education, Career and Technical Education, Vocational Ed., and Athletic Trips Support Level (II.A x II.B x III.A)	$ 0.00
IV.	Extended School Year Support Level for Pupils with Disabilities	
A.	Actual Route Miles traveled in July and August 2010 to Transport Pupils w/Disabilities for Extended School Year	
B.	Estimated Route Miles Traveled in June 2011 to Transport Pupils w/Disabilities for Extended School Year	
C.	Total Extended School Year Route Miles (IV.A + IV.B)	0.000
D.	State Support Level per Route Mile (use Table I based on I.C)	$
E.	Extended School Year Support Level for Pupils with Disabilities (IV.C x IV.D)	$ 0.00
V.	FY 2012 TSL (lines II.D + III.B + IV.E) (to Work Sheet E, line III)	$ 0.00
VI.	Support Level Change	
A.	FY 2011 Transportation Support Level	$
B.	Transportation Support Level Change (If result is negative, enter 0) (V- VI.A)	$ 0.00

TRCL CALCULATION

VII.	FY 2011 Transportation Revenue Control Limit	$
VIII.	FY 2012 Transportation Revenue Control Limit	
A.	Preliminary FY 2012 Transportation Revenue Control Limit (VI.B + VII)	$ 0.00
B.	120% of FY 2012 Transportation Support Level (V x 1.20)	$ 0.00
C.	Adjusted FY 2012 Transportation Revenue Control Limit (if line VIII.A is greater than line VIII.B use line VII, otherwise use line VIII.A.)	$ 0.00
D.	FY 2012 Transportation Revenue Control Limit (the greater of line V or VIII.C) (to Work Sheet E, line VII)	$ 0.00

E. WORK SHEET FOR FY 2012 DISTRICT SUPPORT LEVEL (DSL) AND REVENUE CONTROL LIMIT (RCL) (A.R.S. §§15-947 and 15-951)

CALCULATION OF THE DSL

I.	FY 2012 Base Support Level/Base Revenue Control Limit (from Work Sheet C, line XVI)	$ 2,802,666.23
II.	Tuition Out for High School Students (from Work Sheet O, line 13) **[Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]**	$ 0.00
III.	FY 2012 Transportation Support Level (from Work Sheet D, line V)	$ 0.00
IV.	FY 2012 District Support Level (sum of lines I through III)	$ 2,802,666.23

CALCULATION OF THE RCL

V.	FY 2012 Base Support Level/Base Revenue Control Limit (from line I above)	$ 2,802,666.23
VI.	Tuition Out for High School Students (from Work Sheet O, line 13) **[Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]**	$ 0.00
VII.	FY 2012 Transportation Revenue Control Limit (from Work Sheet D, line VIII.D)	$ 0.00
VIII.	FY 2012 Revenue Control Limit (sum of lines V through VII) [to Budget, page 7, line 1(a)]	$ 2,802,666.23

F. WORK SHEET FOR FY 2012 CONSOLIDATION/UNIFICATION ASSISTANCE (A.R.S. §§15-912 and 15-912.01)

I.	Consolidation/Unification Increase for Transitional Costs incurred in first year	
II.	FY 2012 District Support Level (line I + Work Sheet E, line IV)	$ 0.00
III.	FY 2012 Revenue Control Limit (line I + Work Sheet E, line VIII) [to Budget, page 7, line 1(a)]	$ 0.00

G. WORK SHEET FOR FY 2012 SOFT CAPITAL ALLOCATION HIGH SCHOOL STUDENT COUNT FOR COMMON SCHOOL DISTRICTS NOT WITHIN A HIGH SCHOOL DISTRICT (TYPE 03) (A.R.S. §15-951.D)

I.	High School Student Count Tuitioned Out (from Work Sheet O, line 6)	0.000
II.	High School Student Count Transported by District of Residence to District of Attendance	
III.	High School Student Count Taught by District of Residence (from Work Sheet B, line A.4 column for 9-12)	0.000
IV.	High School Student Count Transported by District of Residence to District of Attendance or Taught by District of Residence (line II + line III) (to Work Sheet I, line V.A, column 9-12)	0.000

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

H. WORK SHEET FOR FY 2012 CAPITAL OUTLAY REVENUE LIMIT (CORL)
(A.R.S. §15-961.A-D)

TABLE TO CALCULATE CORL PER STUDENT COUNT

		K-8		9-12
I. FY 2012 Actual Student Count: .001 - 99.999				
CORL per Student Count		$ 272.75		$ 329.41
II. FY 2012 Actual Student Count: 100.000 - 499.999				
A. Student Count Constant		500.000		500.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	-	0.000
C. Difference	=	0.000	=	0.000
D. Weight Adjustment Factor	x	0.0003	x	0.0004
E. Support Level Weight Increase	=	0.000	=	0.000
F. Support Level Weight	+	1.278	+	1.398
G. Adjusted Support Level Weight	=	0.000	=	0.000
H. Support Level Amount	x	$ 194.95	x	$ 211.29
I. CORL per Student Count	=	$ 0.00	=	$ 0.00
III. FY 2012 Actual Student Count: 500.000 - 599.999				
A. Student Count Constant		600.000		600.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	-	0.000
C. Difference	=	0.000	=	0.000
D. Weight Adjustment Factor	x	0.0012	x	0.0013
E. Support Level Weight Increase	=	0.000	=	0.000
F. Support Level Weight	+	1.158	+	1.268
G. Adjusted Support Level Weight	=	0.000	=	0.000
H. Support Level Amount	x	$ 194.95	x	$ 211.29
I. CORL per Student Count	=	$ 0.00	=	$ 0.00
IV. FY 2012 Actual Student Count: 600.000 or More				
CORL per Student Count		$ 225.76		$ 267.94

CALCULATIONS FOR CORL

		PSD		K-8		9-12
V. Capital Outlay Base						
A. FY 2012 Student Count (from Work Sheet B, line C.1 and A.4)		0.000		0.000		638.700
B. CORL per Student Count (from Table above)	x	$ 225.76	x	$ 0.00	x	$ 267.94
C. Capital Outlay Base (line V.A x line V.B)	=	$ 0.00	=	$ 0.00	=	$ 171,133.28
VI. Capital Outlay Growth Factor						
A. FY 2012 Student Count (from line V.A above)				638.700		
B. FY 2011 Student Count			÷	759.037		
C. FY 2012 Capital Outlay Growth Factor (VI.A ÷ VI.B)			=	0.8415		
VII. Capital Outlay Revenue Limit						
A. Capital Outlay Base (from line V.C)		$ 0.00		$ 0.00		$ 171,133.28
B. Capital Outlay Growth Factor (if growth factor is less than 1.05, use 1.0) (from line VI.C)	x	1.0000	x	1.0000	x	1.0000
C. FY 2012 CORL (VII.A x VII.B)	=	$ 0.00	=	$ 0.00	=	$ 171,133.28
D. CORL for High School Textbooks						
1. FY 2012 Actual 9-12 Student Count (from Work Sheet B, line A.4)						638.700
2. Support Level Amount for Textbooks					x	$ 69.68
3. CORL for Textbooks (VII.D.1 x VII.D.2)					=	$ 44,504.62
E. 9-12 CORL						
1. FY 2012 9-12 CORL [9-12(VII.C)+VII.D.3] (to Budget, page 7, line 2.a)					=	$ 215,637.90
2. 9-12 CORL Reduction for State Budget Adjustments (to Budget, page 7, line 2.b)					-	$
3. 9-12 CORL Reduction for ASRS Employer Contribution Change (to Budget, page 7, line 2.c)					-	$
4. Adjusted FY 2012 9-12 CORL (VII.E.1-VII.E.2-VII.E.3) (to Work Sheet J, line III.A.1 or III.B.5)					=	$ 215,637.90
F. PSD and K-8 CORL						
1. FY 2012 PSD and K-8 CORL [PSD(VII.C) + K-8(VII.C)] (to Budget, page 7, line 2.a)					=	$ 0.00
2. PSD and K-8 CORL Reduction for State Budget Adjustments (to Budget, page 7, line 2.b)					-	$
3. PSD and K-8 CORL Reduction for ASRS Employer Contribution Change (to Budget, page 7, line 2.c)					-	$
4. Adjusted FY 2012 PSD and K-8 CORL (VII.F.1-VII.F.2-VII.F.3) (to Work Sheet J, line III.A.1 or III.B.5)					=	$ 0.00

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DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

I. WORK SHEET FOR FY 2012 SOFT CAPITAL ALLOCATION (SCA) (A.R.S. §§15-962 and 15-185, as amended by Laws 2011, Ch. 29, §1)

TABLE TO CALCULATE SCA PER STUDENT COUNT

		K-8	9-12
I. FY 2012 Actual Student Count: 0.001 - 99.999			
SCA per Student Count		$ 271.83	$ 271.83
II. FY 2012 Actual Student Count: 100.000 - 499.999			
A. Student Count Constant		500.000	500.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	- 0.000
C. Difference	=	0.000	= 0.000
D. Weight Adjustment Factor	x	0.0003	x 0.0003
E. Support Level Weight Increase	=	0.000	= 0.000
F. Support Level Weight	+	1.278	+ 1.278
G. Adjusted Support Level Weight	=	0.000	= 0.000
H. Support Level Amount	x	$ 194.30	x $ 194.30
I. SCA per Student Count	=	$ 0.00	= $ 0.00
III. FY 2012 Actual Student Count: 500.000 - 599.999			
A. Student Count Constant		600.000	600.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	- 0.000
C. Difference	=	0.000	= 0.000
D. Weight Adjustment Factor	x	0.0012	x 0.0012
E. Support Level Weight Increase	=	0.000	= 0.000
F. Support Level Weight	+	1.158	+ 1.158
G. Adjusted Support Level Weight	=	0.000	= 0.000
H. Support Level Amount	x	$ 194.30	x $ 194.30
I. SCA per Student Count	=	$ 0.00	= $ 0.00
IV. FY 2012 Actual Student Count: 600.000 or More			
SCA per Student Count		$ 225.00	$ 225.00

CALCULATIONS FOR SCA

		PSD	K-8	9-12
V. FY 2012 SCA				
A. FY 2012 Actual Student Count (from Work Sheet B, line C.1 and A.4 or Work Sheet G, line IV for Type 03 districts)		0.000	0.000	638.700
B. FY 2012 SCA per Student Count (from Table above)	x	$ 225.00	x $ 0.00	x $ 225.00
C. FY 2012 SCA (line V.A x line V.B)	=	$ 0.00	= $ 0.00	= $ 143,707.50
D. Additional Assistance				
1. FY 2012 Charter School Student Count (from Work Sheet B, line A.5)			0.000	0.000
2. Assistance per Student			x $ 1,621.97	x $ 1,890.38
3. FY 2012 Additional Assistance (line V.D.1 x line V.D.2)			= $ 0.00	= $ 0.00
4. Adjustment to Additional Assistance, if applicable			- $	- $
5. Adjusted FY 2012 Additional Assistance (line V.D.3 - V.D.4)			= $ 0.00	= $ 0.00
E. PSD and K-8 SCA				
1. FY 2012 PSD and K-8 SCA [V.C (PSD) + V.C (K-8) + V.D.5 (K-8)] (to Budget, page 8, line B.9)			= $ 0.00	
2. PSD and K-8 SCA Reduction for State Budget Adjustments (to Budget, page 8, line B.11)			- $	
3. PSD and K-8 SCA Reduction for ASRS Employer Contribution Change (to Budget, page 8, line B.11)			- $	
4. Adjusted FY 2012 PSD and K-8 SCA (to Work Sheet J, line III.A.2 or III.B.6)			= $ 0.00	
F. 9-12 SCA				
1. FY 2012 9-12 SCA [V.C (9-12) + V.D.5 (9-12)] (to Budget, page 8, line B.9)				= $ 143,707.50
2. 9-12 SCA Reduction for State Budget Adjustments (to Budget, page 8, line B.11)				- $
3. 9-12 SCA Reduction for ASRS Employer Contribution Change (to Budget, page 8, line B.11)				- $
4. Adjusted FY 2012 9-12 SCA (to Work Sheet J, line III.A.2 or III.B.6)				= $ 143,707.50

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

J. WORK SHEET FOR EQUALIZATION BASE AND ASSISTANCE (A.R.S. §15-971.A and .B)

NOTE: Common School Districts NOT within a High School District (Type 03) should only complete Sections I and III.B.

	PSD-8		9-12
I. A. Total FY 2012 PSD and K-8 Weighted State Aid Student Count			
1. PSD (from Work Sheet B, line C.1)	0.000		
2. K-8 (from Work Sheet B, line C.4.a, Total Non-AOI and AOI Counts)	0.000		
B. Total FY 2012 PSD-8 and 9-12 Weighted State Aid Student Count (Total Non-AOI and AOI Counts)	0.000 (I.A.1 + I.A.2)		855.219 (from Work Sheet B, line C.4.b)
C. Total FY 2012 Weighted State Aid Student Count (line I.B PSD-8 column + 9-12 column)		855.219	
D. PSD-8 and 9-12 Factors (line I.B ÷ line I.C)	0.0000		1.0000
II. A. Lesser of District Support level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III) (to Work Sheet S, line I.A)		$ 2,802,666.23	
B. DSL/RCL PSD-8 and 9-12 Allocation (line I.D x line II.A)	$ 0.00		$ 2,802,666.23
III. A. For ALL Districts Except Common School Districts NOT Within a High School District (Type 03)			
1. Adjusted FY 2012 Capital Outlay Revenue Limit (from Work Sheet H)	$ 0.00 (from Work Sheet H, line VII.F.4)		$ 215,637.90 (from Work Sheet H, line VII.E.4)
2. Adjusted FY 2012 Soft Capital Allocation (from Work Sheet I)	$ 0.00 (from Work Sheet I, line V.E.4)		$ 143,707.50 (from Work Sheet I, line V.F.4)
3. Total FY 2012 Equalization Base (II.B + III.A.1 + III.A.2)	$ 0.00		$ 3,162,011.63
4. 2011 Primary Assessed Valuation ÷ 100	$		$ 872,178.00
5. 2011 Salt River Project (SRP) Valuation ÷ 100	$		$ 12,751.00
6. 2011 Government Property Lease Excise Tax Assessed Valuation ÷ 100	$		$
7. TOTAL Valuation (III.A.4 + III.A.5 + III.A.6)	$ 0.00		$ 884,929.00
8. Qualifying Tax Rate	x $		x $
9. Qualifying Levy (III.A.7 x III.A.8)	$ 0.00		$ 0.00
10. FY 2012 Equalization Assistance Before Adjustments (III.A.3 - III.A.9)	$ 0.00		$ 3,162,011.63
11. FY 2012 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVI) (Laws 1992, Ch. 158, §2) Unified districts use PSD-8 column only. (For FY 2012 this amount is zero, unless otherwise notified by ADE.)	- $ 0		- $ 0
12. Total FY 2012 Equal. Assistance (III.A.10 - III.A.11) (1)	$ 0.00		$ 3,162,011.63
B. For Common School Districts NOT Within a High School District (Type 03)			
1. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III)		$ 0.00	
2. Tuition Out for High School Students (from Work Sheet E, line II or VI)		- $ 0.00	
3. Adjusted DSL/RCL (III.B.1 - III.B.2)		$ 0.00	
4. DSL/RCL PSD-8 and 9-12 Allocation	$ 0.00 (line III.B.3 x I.D)		$ 0.00 [(line III.B.3 x I.D)+III.B.2]
5. Adjusted FY 2012 Capital Outlay Revenue Limit (from Work Sheet H)	$ 0.00 (from Work Sheet H, line VII.F.4)		$ 0.00 (from Work Sheet H, line VII.E.4)
6. Adjusted FY 2012 Soft Capital Allocation (from Work Sheet I)	$ 0.00 (from Work Sheet I, line V.E.4)		$ 0.00 (from Work Sheet I, line V.F.4)
7. FY 2012 Equalization Base (III.B.4 + III.B.5 + III.B.6)	$ 0.00		$ 0.00
8. 2011 Primary Assessed Valuation ÷ 100	$		$
9. 2011 Salt River Project (SRP) Valuation ÷ 100	$		$
10. 2011 Government Property Lease Excise Tax Assessed Valuation ÷ 100	$		$
11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10)	$ 0.00		$ 0.00
12. Qualifying Tax Rate	x $		x $
13. Qualifying Levy (III.B.11 x III.B.12)	$ 0.00		$ 0.00
14. FY 2012 Equalization Assistance Before Adjustments (III.B.7 - III.B.13)	$ 0.00		$ 0.00
15. FY 2012 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVI) (Laws 1992, Ch. 158, §2) (For FY 2012 this amount is zero, unless otherwise notified by ADE.)	- $ 0		- 0
16. Total FY 2012 Equal. Assistance (III.B.14 - III.B.15)	$ 0.00		$ 0.00

(1) Laws 2011, Ch. 29, §22, requires that state aid for a joint technical education district (JTED) be limited to 91% of the state aid that would otherwise be provided by law. Therefore, the JTED's actual total equalization assistance may be less than the amount calculated on this Work Sheet. Estimated reduction to state aid $0.00 .

K. WORK SHEET FOR FY 2012 COMPUTING SMALL SCHOOL ADJUSTMENT PHASE DOWN LIMIT (A.R.S. §§15-481 and 15-949)

This Work Sheet applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to Work Sheet K2.

If in FY 2012, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on Budget, page 7, line 4 of up to $50,000 without an election. **OR** If the district holds an override election as provided in A.R.S. §15-481, the district may include up to the amount calculated below on Budget, page 7, line 3(a).

I. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

A. Phase down base			$ 150,000.00
B. FY 2012 actual K-8 student count			
C. Small school student count limit	-	125.000	
D. Student count above the small school limit (I.B - I.C)	=	0.000	
E. Adjusted Support Level Weight (See Table A below to calculate)	x		
F. Weighted student count above small school limit (I.D x I.E)	=	0.000	
G. Base Level Amount (from Work Sheet C, line VI.C)	x	3,267.72	
H. Phase down reduction factor (I.F x I.G)			- $ 0.00
I. Grades K-8 small school adjustment phase down limit (I.A - I.H)			$ 0.00

II. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

A. Phase down base			$ 350,000.00
B. FY 2012 actual 9-12 student count			
C. Small school student count limit	-	100.000	
D. Student count above the small school limit (II.B - II.C)	=	0.000	
E. Adjusted Support Level Weight (See Table B below to calculate)	x		
F. Weighted student count above small school limit (II.D x II.E)	=	0.000	
G. Base Level Amount (from Work Sheet C, line VI.C)	x	0.00	
H. Phase down reduction factor (line II.F x II.G)			- $ 0.00
I. Grades 9-12 small school adjustment phase down limit (II.A - II.H)			$ 0.00

III. If both Sections I and II do not apply to a unified district, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a). $

IV. Allowable Small School Adjustment, subject to an election (I.I + II.I + III) $ 0.00

V. 10% of the District's Total RCL $

VI. Maximum override, subject to an election (Greater of line IV or line V) $ 0.00

TABLE A: GRADES K-8

		SMALL ISOLATED		SMALL
Student Count Constant		500.000		500.000
FY 2012 Student Count (line I.B above)	-	0.000	-	0.000
Difference	=	0.000	=	0.000
Weight Adjustment Factor	x	0.0005	x	0.0003
Support Level Weight Increase	=	0.000	=	0.000
Support Level Weight	+	1.358	+	1.278
FY 2012 Adjusted Support Level Weight (Enter on line I.E above)	=	0.000	=	0.000

TABLE B: GRADES 9-12

Student Count Constant		500.000		500.000
FY 2012 Student Count (line II.B above)	-	0.000	-	0.000
Difference	=	0.000	=	0.000
Weight Adjustment Factor	x	0.0005	x	0.0004
Support Level Weight Increase	=	0.000	=	0.000
Support Level Weight	+	1.468	+	1.398
FY 2012 Adjusted Support Level Weight (Enter on line II.E above)	=	0.000	=	0.000

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DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

K2. WORK SHEET FOR FY 2012 COMPUTING MAXIMUM SMALL SCHOOL ADJUSTMENT OVERRIDE
(A.R.S. §§15-481 and 15-949)

This Work Sheet applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to Work Sheet K.

If in FY 2012, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below.

I. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

A. FY 2012 K-8 student count			
B. Small school student count limit	-	125.000	
C. Student count above the small school limit (I.A - I.B)	=	0.000	
D. Phase-down factor	x	0.0045	
E. Result (Line I.C x I.D)	=	0.0000	
F. Maximum Percent Increase to apply to RCL (.35 - Line I.E)		0.0000	
G. K-8 Revenue Control Limit	x		
H. K-8 small school budget override limit (I.F x I.G) (If less than zero, enter zero)			$ 0.00

II. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

A. FY 2012 9-12 student count			
B. Small school student count limit	-	100.000	
C. Student count above the small school limit (II.A - II.B)	=	0.000	
D. Phase-down factor	x	0.0065	
E. Result (Line II.C x II.D)	=	0.0000	
F. Maximum Percent Increase to apply to RCL (.65 - Line II.E)		0.0000	
G. 9-12 Revenue Control Limit	x		
H. 9-12 small school budget override limit (II.F x II.G) (If less than zero, enter zero)			$ 0.00

III. If both Sections I and II do not apply to a unified district, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a). $

IV. Allowable Small School Adjustment, subject to an election (I.H + II.H + III) $ 0.00

V. 10% of the District's Total RCL $

VI. Maximum override, subject to an election (Greater of Line IV or Line V) $ 0.00

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

L. WORK SHEET FOR FY 2012 IMPACT AID FUND (ESEA, TITLE VIII)
(A.R.S. §15-905.R)
(For school districts that receive ESEA, Title VIII monies.)

I.	FY 2012 Impact Aid revenue		$
II.	Impact Aid revenue deposited in FY 2012 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	-	$
III.	A. TRCL/TSL Difference (from Work Sheet D, line VIII.D - line V) $ 0		
	B. Impact Aid revenue transferred in FY 2012 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line III.A	-	$
IV.	Impact Aid revenue transferred in FY 2012 to the M&O Fund to reduce or eliminate taxes	-	$
V.	FY 2011 Ending Cash Balance in the Impact Aid Fund	+	$
VI.	FY 2012 Amount Available to be Spent in the Impact Aid Fund (line I - lines II through IV + line V) (on Budget page 6, line 16)	=	$ 0

DISTRICT NAME N.A.T.I.V.E **COUNTY** NAVAJO **CTD NUMBER** 080936000

M. WORK SHEET FOR CALCULATION OF THE FY 2012 MAINTENANCE AND OPERATION (M&O) FUND BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

1.	a.	General Budget Limit (GBL) (from FY 2011 latest revised Budget, page 7, line 1(	$ 717,583.00
	b.	Adjustments to the GBL from FY 2011 BUDG75 (1	$ 155,099.00
	c.	Adjusted GBL	$ 787,836.00
2.	a.	Budgeted M&O expenditures (from FY 2011 latest revised Budget, page 1, line 31, Total Budget Year Column)	$ 717,583.00
	b.	Adjustments to the GBL (from line 1.b	$ 155,099.00
	c.	Adjusted Budgeted Expenditure	$ 872,682.00
3.		Lesser of the Adjusted GBL (line 1.c) or the Adjusted Budgeted Expenditures (line 2.c)	$ 787,836.00
4.		M&O actual expenditures	$ 620,863.00
5.		Budget Balance (line 3 minus line 4) (If negative, enter zero. The district does not have any budget balance to carry forward. Do not complete the remainder of this work shee	$ 166,973.00

Note: For lines 6.a through 6.h deduct the FY 2011 actual expenditures from the budget amount. If the result is negative, enter zero.

			FY 2011 Budget		Actual		Unexpended Budget
6.	a.	Special Program Override	$ 0.00	-	$	=	$ 0.00
	b.	Desegregation	$ 0.00	-	$	=	$ 0.00
	c.	Tuition Out Debt Service	$ 0.00	-	$	=	$ 0.00
	d.	Dropout Prevention Programs	$ 0.00	-	$	=	$ 0.00
	e.	Joint Career and Technical Ed. and Voc. Ed. Center	$ 0.00	-	$	=	$ 0.00
	f.	Career Ladder	$	-	$	=	$ 0.00
	g.	Optional Performance Incentive Program	$	-	$	=	$ 0.00
	h.	Performance Pay	$ 0.00	-	$	=	$ 0.00
	i.	Total Budget Balance Deductions [Add lines 6.a through 6.h.]				=	$ 0.00

7.		Budget Balance after Deductions (If negative, enter zero. The district does not have any budget balance to carry forward.) (line 5 minus line 6.i)		$ 166,973.00
8.	a.	FY 2011 Adjusted District Limit (RCL) from page 4 of the most recent ADE report "Basic Calculations for Equalization Assistance" APOR 55-1, available on ADE's Web site		$ 3,484,419.55
	b.	Growth Adjustment (FY 2011 BUDG75) (1)		0.00
	c.	Factor of 4%	x	0.04
9.		Maximum Allowable Budget Balance Carryforward [(line 8.a + line 8.b) x line 8.c]		$ 139,376.78
10.		Actual Allowable Budget Balance Carryforward (Enter the lesser of line 7 or 9)		$ 139,376.78
11.		Enter the amount of Allowable Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 10 or the FY 2011 M&O Fund ending cash balance)		$
12.		Remaining Actual Allowable Budget Balance Carryforward to be used in M&O Fund (line 10 - line 11) [to Budget, page 7, line 8(c)]		$ 139,376.78

(1) For budget adoption this line should be left blank. After the FY 2011 BUDG75 is available, districts should include adjustments for items not listed on lines 6.a through 6.h which were adjusted on the BUDG75.

RESIDENT DISTRICT N.A.T.I.V.E **CTD NUMBER** 080936000

O. WORK SHEET FOR FY 2012 TUITION OUT FOR HIGH SCHOOL STUDENTS

(A.R.S. §§15-910.L, 15-448.J, and 15-951)

[For Common School Districts NOT within a High School District (Type 03)]

Part I-Increase to GBL for Debt Service Tuition Outside the RCL

	Attending District Name	Attending District CTD Number	A Tuition Out High School Count	B Debt Service Per Pupil Tuition (1)	C Debt Service Tuition Limit (2)	D Per Pupil Tuition in Excess of Debt Service Limit (B - C)	Increase to GBL (A x D)
1.						0.00	0.00
2.						0.00	0.00
3.						0.00	0.00
4.						0.00	0.00
5.						0.00	0.00
6.	**Total HS Count:**		0.00				
7.	**Total Increase to GBL for Debt Service Tuition Outside the RCL** [To Budget, page 7, line 8(b)]:						0.00

Part II-Increase to DSL and RCL for Tuition

	Attending District Name	E M&O, UCO, & SCA Per Pupil Tuition	F Per Pupil Tuition Including Limited Debt Service (E + lesser of B or C)	Increase to DSL and RCL (A x F)
8.	0		0.00	0.00
9.	0		0.00	0.00
10.	0		0.00	0.00
11.	0		0.00	0.00
12.	0		0.00	0.00
13.	**Total Increase to DSL and RCL for Tuition** (To Work Sheet E, lines II and VI):			0.00

(1) Not to exceed $750 if the district pays tuition to other districts for 750 or fewer pupils. Not to exceed $800 if the district pays tuition to other districts for more than 750, but less than 1,001 pupils. To determine the allowable debt service amount, use the Total HS Count from line 6. (A.R.S. §15-824)

For common school districts no longer within a high school district due to the unification of the high school district, enter the actual debt service tuition amount calculated pursuant to A.R.S. §15-448.J.

(2) Enter $150 if the district pays tuition to other districts for 750 or fewer pupils. Enter $200 if the district pays tuition to other districts for more than 750, but less than 1,001 pupils. To determine the debt service limit, use the Total HS Count from line 6. (A.R.S. §15-951.G)

For a common school district no longer within a high school district due to the unification of the high school district, enter the actual debt service tuition amount on this line. (A.R.S. §15-448.J)

S. WORK SHEET FOR FY 2012 EQUALIZATION ASSISTANCE FOR AN ACCOMMODATION SCHOOL (A.R.S. §15-974)

PART I. CALCULATION OF EQUALIZATION ASSISTANCE

A.	Lesser of FY 2012 District Support Level or Revenue Control Limit (from Work Sheet J, line II.A)		$ 0.00		
B.	Capital Outlay Revenue Limit (from Work Sheet H, lines VII.E.4 and VII.F.4)	+	0.00		
C.	Soft Capital Allocation (from Work Sheet I, lines V.E.4 and V.F.4)	+	0.00		
D.	FY 2012 Equalization Assistance Before Adjustments (Lines A + B + C)			=	$ 0.00
E.	FY 2012 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVI) (Laws 1992, Ch. 158, §2) (For FY 2012 this amount is zero, unless otherwise notified by ADE)			-	$ 0.00
F.	FY 2012 Equalization Assistance (I.D - I.E)			=	$ 0.00

PART II. CASH BALANCE CARRYFORWARD

Accommodation schools with a student count of 125 or less in grades K-8 or accommodation schools that offer instruction in grades 9-12 and have a student count of 100 or less in grades 9-12, complete Part I only.

A. 1.	Maintenance and Operation (Fund 001) Cash Balance as of June 30, 2011				$
2.	Budget Balance Carryforward (from Work Sheet M, line 12			-	$ 0.00
3.	Remaining M&O Cash Balance (line A.1 minus A.2)			=	$ 0.00

B. Maximum RCL Addition that may be Authorized by County School Superintendent :

1.	The amount on line A.3 **or**		$ 0.00		
2.	10% of the FY 2012 RCL calculated on Work Sheet E, line VIII or Work Sheet F, line III		$		
3.	Up to 5% of the FY 2012 RCL calculated pursuant to A.R.S. §15-482.B	+	$		
4.	Line B.2 plus B.3	=	$ 0.00		
5.	The lesser of line B.1 or B.4				$ 0.00

Work Sheet	Reference	
General		These instructions are provided to help school districts prepare the work sheets. Within the work sheets, blue font indicates that an instruction is linked to that specific line. An instructions button has also been provided that links to any general instructions or to the first instruction for a page. Districts should complete the Work Sheets and Supplements, as applicable, before completing the Budget forms. To ensure that the district's data can be properly processed by ADE, formulas should not be changed without specific instructions from either the Office of the Auditor General, Accounting Services Division or ADE, School Finance.
B	Lines A.1, A.2 and A.3	Obtain separate student counts for Non-AOI, AOI Full-Time, and AOI Part-Time from ADE report "2010-2011 Recalculated State Aid ADM Counts," ADMS 46-1, available on ADE's Web site. Do not include any charter school student counts. For common school districts not within a high school district (Type 03), the 9-12 column for this line should include only those students actually taught by the Type 03 district, if any.

Work Sheet	Reference	
B	Line A.5	Pupils new to the district attending a district-sponsored charter school and pupils who attended a district-sponsored charter school in FY 2011 and will be attending a district-sponsored charter school in FY 2012. For budget adoption, the district should use an estimated student count based on actual pupil registration at the charter school. After the 100th day, the student count must equal the actual ADM as provided in A.R.S. §15-185, not including charter school students who attended a district school other than a charter school in FY 2011 (i.e., students included on line A.1 should not be included on line A.5).
B	Line C.1	Obtain PSD student count from ADE report "2010-2011 Recalculated State Aid ADM Counts," ADMS 46-1, available on ADE's Web site, for the 100th day.
C, C2 C2	Lines I.B and III.B	The FY 2012 student counts to determine the Add-On weighted counts should be obtained from the following ADE reports, available on ADE's Web site: Add-On Category — ADE Report Name K-3 — "2010-2011 Recalculated State Aid ADM Counts," ADMS 46-1 ELL — "Student Counts for Use in Budget Preparation," ELLS 28-1 Children with Disabilities — "Student Counts for Use in Budget Preparation," SPED 28 Intellectual Disability was previously referred to as Mental Retardation. ADE will continue using the term Mental Retardation in data collection and reports in FY 2012 and will convert to using Intellectual Disability in FY 2013.

Work Sheet	Reference	
C, C2 C2	Lines I.B.4 and III.B.4	MD - R (Multiple Disabilities - Resource), A - R (Autism - Resource), and SID - R (Severe Intellectual Disability - Resource)
C, C2 C2	Lines I.B.5 and III.B.5	MD - SC (Multiple Disabilities - Self-contained), A - SC (Autism - Self-contained), and SID - SC (Severe Intellectual Disability - Self-contained)
C, C2 C2	Lines I.B.10 and III.B.10	DD (Developmental Delay for children in kindergarten through age 10), ED (Emotional Disability), MIID (Mild Intellectual Disability), SLD (Specific Learning Disability), SLI (Speech/Language Impairment for K-12), and OHI (Other Health Impairments)
C	Line VI.A	In accordance with A.R.S. §15-919, the Superintendent of Public Instruction should have submitted its recommendations on applications for the Optional Performance Incentive Program for FY 2012 to the State Board by May 15, 2011. However, if the Superintendent of Public Instruction submitted its recommendations to the State Board after May 15, a district with a pending application may increase its FY 2012 base level amount for the Optional Performance Incentive Program by the amount the district anticipates will be authorized by the State Board. However, if State Board approval is not received by October 1, 2011, the district must recalculate its Budget without the anticipated increase in the base level amount. See footnote 1 for career ladder and OPIP restrictions.

Work Sheet	Reference	
C	Line VIII	Use the FY 2011 "Teacher Experience Index (TEI)," SDER 96, available on ADE's Web site at the link below. Districts should print a copy or save an electronic copy for their records.
		www.azed.gov/sder/publicreports.asp
C	Line XIII	In accordance with A.R.S. §15-185(D), districts sponsoring charter schools must reduce the BSL by the amount of monies received from federal and state agencies for the basic maintenance and operation of charter schools, except for Federal Impact Aid ESEA, Title VIII and state equalization assistance monies. Do not include supplemental federal or state grants received for a specific purpose such as ESEA Title I, IDEA Part B, stimulus grants, and federal food program reimbursements. Districts should not reduce the BSL by more than the amount by which the charter school increased the district's BSL and SCA. In accordance with A.R.S. §15-185, in the first year a district school becomes a charter school and is being operated for or by the same district, the sponsoring district must reduce the BSL on this line. The reduction is equal to the amount of the BSL and additional assistance received for those students who were enrolled in the district school in the prior year and are now enrolled at the charter school. Operated for or by the same district means the charter school is either governed by the same go
C	Line XIV	A.R.S. allows districts to increase the BSL for teacher compensation, career ladder, optional performance incentive programs, and teacher experience index. However, districts that are approved for these programs, that are sponsoring charter schools that are not approved to participate in these programs, must reduce the BSL by any increase applied to the charter school student count. Do not reduce by more than the amount the charter school increased the district's BSL.

Work Sheet	Reference	
C	Line XV	This line should be used to record other reductions required by legislation and should be left blank for budget adoption. If needed, instructions will be provided.
D	Lines I.A and B	Do not include district sponsored charter school amounts. Obtain the amounts from the ADE report "Transportation Route Report," TRAN 55-1, available on ADE's Web site. A common school district not within a high school district must use the approved daily route miles and eligible students transported, excluding approved daily route miles and eligible students for high school students attending school in another district and being transported by another district.
D	Lines II.C.1 and 2	Used to increase the transportation support level for the annual expenditure for bus tokens and passes for students who qualify as eligible students as defined by A.R.S. §15-901. Enter the FY 2011 annual expenditures by district schools other than charter schools for bus tokens and passes from the ADE report "Transportation Route Report," TRAN 55-1, available on ADE's Web site.
D	Line IV.A	The Extended School Year Route Miles for Pupils with Disabilities are obtained from the ADE report "Transportation Route Report," TRAN 55-1, available on ADE's Web site.
D	Lines VI.A and VII	The FY 2011 Transportation Support Level and FY 2011 Transportation Revenue Control Limit used to determine the FY 2012 Transportation Revenue Control Limit are obtained from the most recent ADE report "Basic Calculations for Equalization Assistance," APOR 55-1, available on ADE's Web site.
F	Line I	Include the amount of any transitional costs that are directly associated with routine formalities that are necessary as a result of consolidation, such as changing of signs, letterhead, stationery and similar issues.

Work Sheet	Reference	
H	Line VI.B	Do not include charter school students. Obtain the amounts from the most recent ADE report "Basic Calculations for Equalization Assistance," APOR 55-1, available on ADE's Web site.
H	Lines VII.E.2 and VII.F.2	Laws 2011, Ch. 24, §125 and Ch. 29, §28 require ADE to reduce CORL for FY 2012. ADE has posted separate CORL reduction amounts for these two laws on their Web site at the links below for districts with 1100 ADM or greater. Districts must add the amounts together from the two reports and include the total CORL adjustment from these reports on these lines for PSD-8 and 9-12, as applicable.
		http://www.ade.az.gov/schoolfinance/BulletinBoard/HotTopics/FY2012%20Budget%20Reduction-CORL%2035M.pdf http://www.ade.az.gov/schoolfinance/BulletinBoard/HotTopics/FY2012%20Budget%20Reduction-CORL%2061.8M.pdf
		In accordance with Laws 2011, Ch. 29, §29 ADE has separately calculated the CORL reductions for school districts with fewer than 1100 ADM and posted one combined CORL reduction amount, split into PSD-8 and 9-12 amounts, for those districts at the link below.
		http://www.ade.az.gov/schoolfinance/BulletinBoard/HotTopics/FY2012%20Budget%20Reduction-%20CORL%20and%20SCA%205M-1100ADM%20and%20under.pdf

Work Sheet	Reference	
H	Lines VII.E.3 and VII.F.3	Laws 2011, Ch. 26, §4 reduced the employer share of contributions to the Arizona State Retirement System (ASRS) from 50% to 47% which reduced the employer contribution rate for FY 2012 from 10.75% to 10.10%. Section 8 of this law requires ADE to reduce school district budget limits by the amount that this percentage reduction produces. School districts that receive equalization assistance must reduce their budget limits (e.g., GBL, UCBL, or SCAL) to account for this reduction. School districts that do not receive equalization assistance must reduce CORL to account for this reduction. School districts should use their best estimate of the amount of this reduction for FY 2012. ADE will issue further guidance on this reduction in a School Finance Memo.
I	Line V.D.4	In accordance with A.R.S. §15-185, as amended by Laws 2011, Ch. 29, §21, charter schools sponsored by school districts are eligible to receive additional assistance. However, in accordance with that law, ADE must reduce a portion of additional assistance for all charter schools in FY 2012. The adjusted additional assistance amount must be included in the funding provided to the district-sponsored charter school. ADE has posted the reduction amounts by charter school on their Web site at the link below.
		http://www.ade.az.gov/schoolfinance/BulletinBoard/HotTopics/FY2012%20Budget%20Cut-Additional%20Assistance%2017.6M.pdf
I	Lines V.E.2 and V.F.2	Laws 2011, Ch. 29, §23 requires ADE to reduce SCA for FY 2012. ADE has posted the reduction amounts on their Web site at the link below for districts with 1100 ADM or greater.
		http://www.ade.az.gov/schoolfinance/BulletinBoard/HotTopics/FY2012%20Budget%20Reduction-SCA%20185M.pdf

Work Sheet	Reference	
		In accordance with Laws 2011, Ch. 29, §29 ADE has separately calculated the SCA reduction for school districts with fewer than 1100 ADM and posted those amounts at the link below.
		http://www.ade.az.gov/schoolfinance/BulletinBoard/HotTopics/FY2012%20Budget%20Reduction-%20CORL%20and%20SCA%205M-1100ADM%20and%20under.pdf
I	Lines V.E.3 and V.F.3	Laws 2011, Ch. 26, §4 reduced the employer share of contributions to the Arizona State Retirement System (ASRS) from 50% to 47% which reduced the employer contribution rate for FY 2012 from 10.75% to 10.10%. Section 8 of this law requires ADE to reduce school district budget limits by the amount that this percentage reduction produces. School districts that receive equalization assistance must reduce their budget limits (e.g., GBL, UCBL, or SCAL) to account for this reduction. School districts that do not receive equalization assistance must reduce CORL on Work Sheet H to account for this reduction. School districts should use their best estimate of the amount of this reduction for FY 2012. ADE will issue further guidance on this reduction in a School Finance Memo.
J	Line I.B	Type 03 districts should only enter an amount in the 9-12 column if the district sponsors a charter high school and/or has State Board of Education permission to teach high school.

Work Sheet	Reference	
J	Lines III.A.8 and III.B.12	If the adjustments described below do not apply, enter $1.7682 for PSD-8 and 9-12, in the applicable column(s). For districts participating in Career Ladder Program or Optional Performance Incentive Program per Laws 2011, Ch. 29, §32, the qualifying tax rate must be increased as follows: --for high school district or a common district not within a high school district that does not offer instruction in high school subjects increase by 10 cents or the amount required in order to fund authorized budget capacity for the program for the fiscal year, whichever is less. --for a unified school district, a common school district not within a high school district or a common school district within a high school district that offers instruction in high school subjects increase the rate in each column by 10 cents (total increase of 20 cents) or the amount required in order to fund authorized budget capacity for the program for the fiscal year, whichever is less. In accordance with A.R.S. §15-971(B)(3), the qualifying tax rate for a joint technical education district is 5 cents.
K	Line VI	Amount on page 7, line 3(a) cannot exceed this amount.

Work Sheet	Reference	
K2	Lines I.G and II.G	For a unified school district, separate the Revenue Control Limit into grade K-8 and grade 9-12 components based on the weighted student count as provided in A.R.S. §15-971(B)(2)(a).
K2	Line VI	Amount on page 7, line 3(a) cannot exceed this amount.
L	Line I	Include the amount from the most recent FY 2011 designated "Voucher for Impact Aid Section 8003 Payments," "Total Payments Summary" line not including any section 8005(d)(2)-Late Applicant 10% Payment Reduction and any section 8007 construction amounts that would be included in Fund 699—Federal Impact Aid (Construction). Also, include any Section 8002 payments and any prior year Impact Aid payments received after the FY 2011 encumbrance period and recorded in FY 2012 revenues.
L	Line III.B	Districts that do not levy taxes to cover the difference between the equalization assistance funding provided through the TSL and the locally funded TRCL, may transfer Impact Aid cash to the M&O Fund to provide funding for the TSL/TRCL difference.
L	Line IV	This line could include the amount of the qualifying tax levy calculated on APOR 55-1, page 6 for districts that do not levy taxes.
M	Line 4	M&O actual expenditures should be based upon the following: --For budget adoption, use FY 2011 actual expenditures to date plus estimated expenditures for the remainder of fiscal year. --For May 15, 2012, budget revisions, use FY 2011 total actual expenditures for the M&O Fund as reported on the Annual Financial Report (ADE/AG 41-202).

Work Sheet	Reference	
M	Line 6.f	In accordance with A.R.S. §15-918.04, districts may budget any unexpended budget balance in the M&O section attributable to the Career Ladder Program from FY 2011 for use only in the Career Ladder Program in FY 2012. The Career Ladder budget amount is the FY 2011 Work Sheet C, line IV.C dollar amount attributable to the percent increase for Career Ladder and any amount recorded on line X of that Work Sheet, plus the Career Ladder budget balance carryforward from the FY 2011 Budget, page 7, line 8(i). Additionally, the amount calculated on this line is specifically exempt from the RCL and should be entered on the Budget, page 7, line 8(h).
M	Line 6.g	In accordance with A.R.S. §15-919.04, districts may budget any unexpended budget balance in the M&O section attributable to the Optional Performance Incentive Program (OPIP) from FY 2011 for use only in the FY 2012 OPIP. The OPIP budget amount is the FY 2011 Work Sheet C, line IV.C dollar amount attributable to the percent increase for the OPIP, plus the OPIP budget balance carryforward from the FY 2011 Budget, page 7, line 8(j). Additionally, the amount calculated on this line, is specifically exempt from the RCL and should be entered on the Budget, page 7, line 8(i). Pursuant to A.R.S. §15 919.06, the amount of the OPIP monies carried forward must be accounted for separately in districts' records.

Work Sheet	Reference	
M	Line 6.h	In accordance with A.R.S. §15-920, districts may budget any unexpended budget balance in the M&O section attributable to the Performance Pay component in its salary schedule from FY 2011 for use in that component in FY 2012. The Performance Pay budget amount is the portion of FY 2011 M&O expenditures budgeted for a performance pay component of the salary schedule shown on the FY 2011 Budget, page 2. Additionally, the amount calculated on this line, is specifically exempt from the RCL and should be entered on the Budget, page 7, line 8(j).
O	General	In accordance with A.R.S. §15-951, Type 03 common school districts may increase their Revenue Control Limit (RCL) and District Support Level (DSL) for tuition payable for high school students who attend school in another school district. However, the bond issues (Debt Service) portion of those costs that are included in the RCL and DSL are limited based on the number of students for which the resident district pays tuition; the remaining bond issues portion may be used to increase the General Budget Limit (GBL) on page 7.

Work Sheet	Reference	
O	General Continued	This worksheet allows those districts to budget the amount of tuition expenditures that will increase the DSL and RCL and the amount that will increase the GBL, based on the estimated tuition charges provided by the district of attendance. The estimated tuition for FY 2012 is to be provided by the District of Attendance by May 1 of the current year. Final tuition charges will be provided by the District of Attendance by May 1 of the budget year, and amounts should be adjusted accordingly on the May 15 budget revision. (Note: Tuition bill charges may be reported by fund type. This relates to how the District of Attendance will apply tuition payments received; these are not the funds that the District of Residence must pay tuition from.)
O	Column A	Use the 100th day ADM as reported in the district's FY 2011 “Resident ADM and ADA,” ADMS 540-1. This amount should agree to student counts included on the estimated tuition bill provided by the District of Attendance.
S	Line II.B.5	Amount on page 7, line 7 cannot exceed this amount.

DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000

FY 2012

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Revised #2

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2012 was

Proposed

Adopted

Revised May 9, 2012

Date

SIGNED SIGNED

The budget file(s) for FY 2012 sent to the Arizona Department of Education, via the internet, on

contain(s) the data for the budget described above.

Date

Superintendent Signature Business Manager Signature

District Contact Employee: KAREN LESHER

Telephone: 928-697-2501 E-mail: klesher@native.k12.az.us

REVENUES AND PROPERTY TAXATION (This section is not applicable to budget revisions)

1. Total Budgeted Revenues for Fiscal Year 2011 $

2. Estimated Revenues by Source for Fiscal Year 2012 (excluding property taxes)

Local	1000	$
Intermediate	2000	$
State	3000	$
Federal	4000	$
TOTAL		$ 0

3. District Tax Rates for Current and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Current FY 2011	Est. Budget FY 2012
Primary Tax Rate:		
Secondary Tax Rates:		
M&O Override		
Special K-3 Program Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
JTED		
Total Secondary Tax Rate	0.0000	0.0000

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 10)	$ 2,369,182
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	$ 5,436,956
3. Soft Capital Allocation Limit (from Budget, page 8, line B.12)	$ 170,568
4. Subtotal (line A.1 + A.2 + A.3)	$ 7,976,706
5. Federal Projects (from Budget, page 6, line 18)	$ 1,066,111
6. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	$ 0
7. Total Aggregate School District Budget Limit (line A.4 + A.5 - A6)	$ 9,042,817

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 30)	$ 2,369,182
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	$ 5,436,956
3. Soft Capital Allocation (from Budget, page 4, line 19)	$ 170,568
4. Total Budget Subject to Budget Limits (line B.1 + B.2 + B.3) (This line cannot exceed line A.4.)	$ 7,976,706

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DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

FUND 001 (M&O) MAINTENANCE AND OPERATION FUND

Expenditures		No. of Personnel Current FY	No. of Personnel Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals Current FY 2011	Totals Budget FY 2012	% Increase/ Decrease	
100 Regular Education												
1000 Classroom Instruction	1.	0.00							0	0	0.0%	1.
2000 Support Services												
2100 Students	2.	0.00							0	0	0.0%	2.
2200 Instructional Staff	3.	0.00							0	0	0.0%	3.
2300 General Administration	4.	0.00							0	0	0.0%	4.
2400 School Administration	5.	0.00							0	0	0.0%	5.
2500 Central Services	6.	0.00							0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%	7.
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00							0	0	0.0%	10.
620 School-Sponsored Athletics	11.	0.00							0	0	0.0%	11.
630, 700, 800, 900 Other Programs	12.	0.00							0	0	0.0%	12.
Regular Education Subsection Subtotal (lines 1-12)	13.	0.00	0.00	0	0	0	0	0	0	0	0.0%	13.
200 Special Education												
1000 Classroom Instruction	14.	0.00				1,690,840	13,315		0	1,704,155	--	14.
2000 Support Services												
2100 Students	15.	0.00				15,745			0	15,745	--	15.
2200 Instructional Staff	16.	0.00	0.20	5,000	1,200	36,149	500		0	42,849	--	16.
2300 General Administration	17.	4.00	3.20	166,251	39,900	150,000	92,000	1,150	2,500	449,301	17872.0%	17.
2400 School Administration	18.	0.00	1.00	15,000	7,615	19,437	600		627,183	42,652	-93.2%	18.
2500 Central Services	19.	0.00				63,300			0	63,300	--	19.
2600 Operation & Maintenance of Plant	20.	0.00	0.20	5,800	1,392	23,942	19,046	1,000	66,300	51,180	-22.8%	20.
2900 Other	21.	0.00							21,600	0	-100.0%	21.
3000 Operation of Noninstructional Services	22.	0.00							0	0	0.0%	22.
Subtotal (lines 14-22)	23.	4.00	4.60	192,051	50,107	1,999,413	125,461	2,150	717,583	2,369,182	230.2%	23.
300 Special Education Disability ESEA, Title VIII (from Supplement, page 1, line 10)	24.	0.00	0.00	0	0	0	0	0	0	0	0.0%	24.
400 Pupil Transportation	25.	0.00							0	0	0.0%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
520 Special K-3 Program Override (from Supplement, page 1, line 20)	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%	27.
530 Dropout Prevention Programs	28.	0.00							0	0	0.0%	28.
540 Joint Career and Technical Education and Vocational Education Center (from Supplement, page 1, line 30)	29.	0.00	0.00	0	0	0	0	0	0	0	0.0%	29.
Total Expenditures (lines 13, and 23-29) (Cannot exceed page 7, line 10)	30.	4.00	4.60	192,051	50,107	1,999,413	125,461	2,150	717,583	2,369,182	230.2%	30.

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DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Only)

(A.R.S. §§15-761 and 15-903)

	Program 200 Current FY	Total Current FY	Program 200 Budget FY	Total Budget FY	
1. Autism	0	0			1.
2. Emotional Disability	0	0			2.
3. Hearing Impairment	0	0			3.
4. Other Health Impairments	0	0			4.
5. Specific Learning Disability	0	0			5.
6. Mild, Moderate or Severe Intell. Disab.*	0	0			6.
7. Multiple Disabilities	0	0			7.
8. Multiple Disabilities with S.S.I.**	0	0			8.
9. Orthopedic Impairment	0	0			9.
10. Developmental Delay	0	0			10.
11. Preschool Severe Delay	0	0			11.
12. Speech/Language Impairment	0	0			12.
13. Traumatic Brain Injury	0	0			13.
14. Visual Impairment	0	0			14.
15. Subtotal (lines 1 through 14)	0	0	0	0	15.
16. Gifted Education	0	0			16.
17. Remedial Education	0	0			17.
18. ELL Incremental Costs	0	0			18.
19. ELL Compensatory Instruction	0	0			19.
20. Vocational and Technological Education	717,583	717,583	2,333,733	2,333,733	20.
21. Career Education	0	0			21.
22. Total (lines 15 through 21. Must equal total of lines 23 & 24, page 1)	717,583	717,583	Invalid	Invalid	22.

* Intellectual Disability (formerly Mental Retardation)

** Severe Sensory Impairment

Proposed Ratios for Special Education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 0

Staff-Pupil 1 to 0

Estimated FTE Certified Employees

(A.R.S. §15-903.E.2)

Current FY	Budget FY
4.00	2.50

M&O DETAIL BY OBJECT CODE

		Utilities 6411, 6421, 6531, 6621-25	Tuition Out Debt Svc. 6565	Audit Services 6350	
1. Regular Education	*				1.
2. Special Education	200	23,942		8,500	2.
3. Spec. Ed. Dis. ESEA, Title VIII	300				3.
4. Pupil Transportation	400				4.
5. Desegregation	510				5.
6. Special K-3 Program Override	520				6.
7. Dropout Prevention Programs	530				7.
8. Joint Career & Tech. Ed. & Voc. E	540				8.
9. Subtotal (lines 1-8)		23,942	0	8,500	9.
10. School Plant Lease over 1 yr.	Fund 500				10.
11. School Plant Lease 1 yr. or less	Fund 505				11.
12. Total (lines 9-11)		23,942	0	8,500	12.

* Include program codes 100, 610, 620, 630, 700, 800, and 900. (M&O Fund only)

FY 2012 Performance Pay (A.R.S. §15-920)

Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Average Daily Membership

A. FY 2011 Average Daily Membership: Resident 794.483 Attending 794.483

B. FY 2010 Average Daily Membership: Resident 759.038 Attending 759.038

Expenditures Budgeted in the M&O Fund for Food Service

Enter the amount budgeted in M&O for Food Service (Fund 001, Function 3100) (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Estimated Transportation Revenues for FY 2012

Enter the estimated transportation revenues (object code 1400) to be received

DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Other Interest 6850	Totals Current FY 2011	Totals Budget FY 2012	% Increase/ Decrease	
Classroom Site Fund 011 - Base Salary										
100 Regular Education										
1000 Classroom Instruction	1.						0	0	0.0%	1.
2100 Support Services - Students	2.						0	0	0.0%	2.
2200 Support Services - Instructional Staff	3.						0	0	0.0%	3.
Program 100 Subtotal (lines 1-3)	4.	0	0				0	0	0.0%	4.
200 Special Education										
1000 Classroom Instruction	5.						0	0	0.0%	5.
2100 Support Services - Students	6.						0	0	0.0%	6.
2200 Support Services - Instructional Staff	7.						0	0	0.0%	7.
Program 200 Subtotal (lines 5-7)	8.	0	0				0	0	0.0%	8.
Other Programs (Specify) _____										
1000 Classroom Instruction	9.						0	0	0.0%	9.
2100 Support Services - Students	10.						0	0	0.0%	10.
2200 Support Services - Instructional Staff	11.						0	0	0.0%	11.
Other Programs Subtotal (lines 9-11)	12.	0	0				0	0	0.0%	12.
Total Expenditures (lines 4, 8, and 12)	13.	0	0				0	0	0.0%	13.
Classroom Site Fund 012 - Performance Pay										
100 Regular Education										
1000 Classroom Instruction	14.						0	0	0.0%	14.
2100 Support Services - Students	15.						0	0	0.0%	15.
2200 Support Services - Instructional Staff	16.						0	0	0.0%	16.
Program 100 Subtotal (lines 14-16)	17.	0	0				0	0	0.0%	17.
200 Special Education										
1000 Classroom Instruction	18.						0	0	0.0%	18.
2100 Support Services - Students	19.						0	0	0.0%	19.
2200 Support Services - Instructional Staff	20.						0	0	0.0%	20.
Program 200 Subtotal (lines 18-20)	21.	0	0				0	0	0.0%	21.
Other Programs (Specify) _____										
1000 Classroom Instruction	22.						0	0	0.0%	22.
2100 Support Services - Students	23.						0	0	0.0%	23.
2200 Support Services - Instructional Staff	24.						0	0	0.0%	24.
Other Programs Subtotal (lines 22-24)	25.	0	0				0	0	0.0%	25.
Total Expenditures (lines 17, 21, and 25)	26.	0	0				0	0	0.0%	26.
Classroom Site Fund 013 - Other										
100 Regular Education										
1000 Classroom Instruction	27.						0	0	0.0%	27.
2100 Support Services - Students	28.						0	0	0.0%	28.
2200 Support Services - Instructional Staff	29.						0	0	0.0%	29.
Program 100 Subtotal (lines 27-29)	30.	0	0	0	0		0	0	0.0%	30.
200 Special Education										
1000 Classroom Instruction	31.						0	0	0.0%	31.
2100 Support Services - Students	32.						0	0	0.0%	32.
2200 Support Services - Instructional Staff	33.						0	0	0.0%	33.
Program 200 Subtotal (lines 31-33)	34.	0	0	0	0		0	0	0.0%	34.
530 Dropout Prevention Programs										
1000 Classroom Instruction	35.						0	0	0.0%	35.
Other Programs (Specify) _____										
1000 Classroom Instruction	36.						0	0	0.0%	36.
2100, 2200 Support Serv. Students & Instructional Staff	37.						0	0	0.0%	37.
Other Programs Subtotal (lines 36-37)	38.	0	0	0	0		0	0	0.0%	38.
Total Expenditures (lines 30, 34, 35, and 38)	39.	0	0	0	0		0	0	0.0%	39.
Total Classroom Site Funds (lines 13, 26, and 39)	40.	0	0	0	0	0	0	0	0.0%	40.

(1) For FY 2012, the district has budgeted $ _____ in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

FUNDS 610 AND 625 UNRESTRICTED CAPITAL OUTLAY AND SOFT CAPITAL ALLOCATION FUNDS

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6830	Interest (4) 6840, 6850	All Other Object Codes (UCO & SCA type excluding 6900)	All Other Object Codes (M&O Type excluding 6900)	Totals Current FY 2011	Totals Budget FY 2012	% Increase/ Decrease	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610												
1000 Instruction	2.		60,000	800,000					810,000	860,000	6.2%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.			150,000					0	150,000	--	3.
2300, 2400, 2500, 2900 Administration	4.								100,000	0	-100.0%	4.
2600 Operation & Maintenance of Plant	5.								0	0	0.0%	5.
2700 Student Transportation	6.								0	0	0.0%	6.
3000 Operation of Noninstructional Services (5)	7.								0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.			4,426,956					5,908,745	4,426,956	-25.1%	8.
5000 Debt Service	9.								0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	60,000	5,376,956	0	0	0		6,818,745	5,436,956	-20.3%	10.
Soft Capital Allocation Fund 625												
1000 Instruction	11.		107,490	63,078					0	170,568	--	11.
2000 Support Services												
2100, 2200 Students and Instructional Staff	12.								0	0	0.0%	12.
2300, 2400, 2500, 2900 Administration	13.								0	0	0.0%	13.
2600 Operation & Maintenance of Plant	14.								0	0	0.0%	14.
2700 Student Transportation	15.								0	0	0.0%	15.
3000 Operation of Noninstructional Services (5)	16.								0	0	0.0%	16.
4000 Facilities Acquisition and Construction	17.								0	0	0.0%	17.
5000 Debt Service	18.								0	0	0.0%	18.
Total Soft Capital Allocation Fund (lines 11-18)	19.	0	107,490	63,078	0	0	0	0	0	170,568	--	19.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(2) Detail by object code:

	Unrestricted Capital Outlay	Soft Capital Allocation
6641 Library Books		
6642 Textbooks	40,000	15,000
6643 Instructional Aids	20,000	12,000
6731 Furniture and Equipment	950,000	143,568
6734 Vehicles		
6737 Tech Hardware & Software		

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of _____, and interest on bonds of _____.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) and Soft Capital Allocation (SCA) Funds for Food Service

Enter the amount budgeted in UCO and SCA for Food Service [Amounts will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

Unrestricted Capital Outlay	Soft Capital Allocation

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DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

FUNDS 630, 690, and 695 **BOND BUILDING AND CAPITAL FUNDS**

Expenditures		Salaries 6100	Employee Benefits 6200	Property 6700	Redemption of Principal 6830	Other Interest 6850	All Other Object Codes (excluding 6900)	Totals Current FY 2011	Totals Budget FY 2012	% Increase/ Decrease	Renovation	New Construction	
Bond Building Fund 630													
1000 Instruction	1.							0	0	0.0%			1.
2000 Support Services													
2100, 2200 Students and Instructional Staff	2.							0	0	0.0%			2.
2300, 2400, 2500, 2900 Administration	3.							0	0	0.0%			3.
2600 Operation & Maintenance of Plant	4.							0	0	0.0%			4.
2700 Student Transportation	5.							0	0	0.0%			5.
3000 Operation of Noninstructional Services	6.							0	0	0.0%			6.
4000 Facilities Acquisition and Construction	7.							0	0	0.0%			7.
5000 Debt Service	8.							0	0	0.0%			8.
Total Bond Building Fund Expenditures (lines 1-8)	9.	0	0	0	0	0	0	0	0	0.0%			9.
Building Renewal Fund 690													
1000 Instruction	10.							0	0	0.0%			10.
2000 Support Services													
2100, 2200 Students and Instructional Staff	11.							0	0	0.0%			11.
2300, 2400, 2500, 2900 Administration	12.							0	0	0.0%			12.
2600 Operation & Maintenance of Plant	13.							0	0	0.0%			13.
2700 Student Transportation	14.							0	0	0.0%			14.
3000 Operation of Noninstructional Services	15.							0	0	0.0%			15.
4000 Facilities Acquisition and Construction	16.							0	0	0.0%			16.
5000 Debt Service	17.							0	0	0.0%			17.
Total Building Renewal Fund Expenditures (lines 10-17)	18.	0	0	0	0	0	0	0	0	0.0%			18.
New School Facilities Fund 695													
1000 Instruction	19.							0	0	0.0%			19.
2000 Support Services													
2100, 2200 Students and Instructional Staff	20.							0	0	0.0%			20.
2300, 2400, 2500, 2900 Administration	21.							0	0	0.0%			21.
2600 Operation & Maintenance of Plant	22.							0	0	0.0%			22.
2700 Student Transportation	23.							0	0	0.0%			23.
3000 Operation of Noninstructional Services	24.							0	0	0.0%			24.
4000 Facilities Acquisition and Construction	25.							0	0	0.0%			25.
5000 Debt Service	26.							0	0	0.0%			26.
Total New School Facilities Fund Expenditures (lines 19-26)	27.	0	0	0	0	0	0	0	0	0.0%			27.

DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

SPECIAL PROJECTS

		NO. OF PERSONNEL		TOTAL ALL FUNCTIONS		
FEDERAL PROJECTS		Current FY	Budget FY	Current FY	Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	0.00		0		1.
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00		0		2.
3. 160 ESEA Title IV - 21st Century Schools	6000	0.00		0		3.
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00		0		4.
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	6000	0.00		0		5.
6. 200 ESEA Title VII - Indian Education	6000	0.00		0		6.
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00		0		7.
8. 220 IDEA Part B	6000	0.00		0		8.
9. 230 Johnson-O'Malley	6000	0.00		0		9.
10. 240 Workforce Investment Act	6000	0.00		0		10.
11. 250 AEA - Adult Education	6000	0.00		0		11.
12. 260-270 Vocational Education - Basic Grants	6000	0.00		0		12.
13. 280 ESEA Title X - Homeless Education	6000	0.00		0		13.
14. 290 Medicaid Reimbursement	6000	0.00		0		14.
15. 374 E-Rate	6000	0.00		1,361,000	1,000,000	15.
16. 3__ Impact Aid	6000	0.00		0		16.
17. 300-399 Other Federal Projects (Besides E-rate & Impact Aid)	6000	0.00		654,500	66,111	17.
18. Total Federal Project Funds (lines 1-17)		0.00	0.00	2,015,500	1,066,111	18.
STATE PROJECTS						
19. 400 Vocational Education	6000	0.00		0		19.
20. 410 Early Childhood Block Grant	6000	0.00		0		20.
21. 420 Ext. School Yr. - Pupils with Disabilities	6000	0.00		0		21.
22. 425 Adult Basic Education	6000	0.00		0		22.
23. 430 Chemical Abuse Prevention Programs	6000	0.00		0		23.
24. 435 Academic Contests	6000	0.00		0		24.
25. 450 Gifted Education	6000	0.00		0		25.
26. 455 Family Literacy Program	6000	0.00		0		26.
27. 460 Environmental Special Plate	6000	0.00		0		27.
28. 465-499 Other State Projects	6000	0.00		0		28.
29. Total State Project Funds (lines 19-28)		0.00	0.00	0	0	29.
30. Total Special Projects (lines 18 and 29)		0.00	0.00	2,015,500	1,066,111	30.

INSTRUCTIONAL IMPROVEMENT FUND (020)

		Current FY	Budget FY	
1. Teacher Compensation Increases	6000	0		1.
2. Class Size Reduction	6000	0		2.
3. Dropout Prevention Programs (M&O purposes)	6000	0		3.
4. Instructional Improvement Programs (M&O purposes)	6000	0		4.
5. Total Instructional Improvement Fund (lines 1-4)		0	0	5.

OTHER FUNDS (DO NOT Add to Aggregate)

			Current FY	Budget FY	
1.	050 County, City, and Town Grants	6000	0		1.
2.	071 Structured English Immersion (1)	6000	0	0	2.
3.	072 Compensatory Instruction (1)	6000	0	0	3.
4.	500 School Plant (Lease over 1 year) (2)	6000	0		4.
5.	505 School Plant (Lease 1 year or less)	6000	0		5.
6.	506 School Plant (Sale)	6000	0		6.
7.	510 Food Service	6000	0		7.
8.	515 Civic Center	6000	0		8.
9.	520 Community School	6000	0		9.
10.	525 Auxiliary Operations	6000	0		10.
11.	526 Extracurricular Activities Fees Tax Credit	6000	0		11.
12.	530 Gifts and Donations	6000	2,400	2,500	12.
13.	535 Career & Tech. Ed. & Voc. Ed. Projects	6000	0		13.
14.	540 Fingerprint	6000	0		14.
15.	545 School Opening	6000	0		15.
16.	550 Insurance Proceeds	6000	0		16.
17.	555 Textbooks	6000	0		17.
18.	565 Litigation Recovery	6000	0		18.
19.	570 Indirect Costs	6000	0		19.
20.	575 Unemployment Insurance	6000	0		20.
21.	580 Teacherage	6000	0		21.
22.	585 Insurance Refund	6000	0		22.
23.	590 Grants and Gifts to Teachers	6000	0		23.
24.	595 Advertisement	6000	0		24.
25.	596 Joint Technical Education	6000	0		25.
26.	620 Adjacent Ways	6000	0		26.
27.	639 Impact Aid Revenue Bond Building	6000	0		27.
28.	640 School Plant - Special Construction	6000	0		28.
29.	650 Gifts and Donations	6000	0		29.
30.	660 Condemnation	6000	0		30.
31.	665 Energy and Water Savings	6000	0		31.
32.	686 Emergency Deficiencies Correction	6000	0		32.
33.	691 Building Renewal Grant	6000	0		33.
34.	700 Debt Service	6000	0		34.
35.	720 Impact Aid Revenue Bond Debt Service	6000	0		35.
36.	750 Permanent	6000	0		36.
37.	Other _____	6000	0		37.
	INTERNAL SERVICE FUNDS 950-989				
1.	9___ Self-Insurance	6000	0		1.
2.	955 Intergovernmental Agreements	6000	0		2.
3.	9__ OPEB	6000	0		3.
4.	9___ _____	6000	0		4.

(1) From Supplement, page 3, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes _____

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CALCULATION OF FY 2012 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)

			A. Maintenance and Operation	B. Unrestricted Capital Outlay
1. (a)	FY 2012 Revenue Control Limit (RCL) (from Work Sheet E, line VIII, or Work Sheet F, line III)	$ 2,802,666		
* (b)	Plus Adjustment for Growth (1)			
* (c)	Increase or (Decrease) in 03 District High School Tuition Payments (A.R.S. §15-905.J) (1)			
(d)	Adjusted RCL	$ 2,802,666	$ 2,229,805	$ 572,861
2. (a)	FY 2012 Capital Outlay Revenue Limit (CORL) (from Work Sheet H, lines VII.E.1 and VII.F.1)	$ 215,638		
(b)	CORL Reduction for State Budget Adjustments (from Work Sheet H, lines VII.E.2 and VII.F.2)	0		
* (c)	CORL Reduction for ASRS Employer Contribution Change (from Work Sheet H, lines VII.E.3 and VII.F.3)	0		
(d)	Adjusted CORL	$ 215,638		215,638
3.	FY 2012 Override Authorization (A.R.S. §§15-481 and 15-482)			
* (a)	Maintenance and Operation			
(b)	Unrestricted Capital Outlay			
* (c)	Special Program			
*4.	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (If phase-down applies, see Work Sheets K and K2)			
*5.	Tuition Revenue (A.R.S. §§15-823 and 15-824)			
	Local			
(a)	Individuals and Other Private Sources			
(b)	Other Arizona Districts			
(c)	Out-of-State Districts and Other Governments			
	State			
(d)	Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6.	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7.	Increase Authorized by County School Superintendent for Accommodation Schools (not to exceed Work Sheet S, line II.B.5) (A.R.S. §15-974.B)			
8.	Budget Increase for:			
(a)	Desegregation Expenditures (ARS §15-910.G-K)			
* (b)	Tuition Out Debt Service (from Work Sheet O, line 7) (A.R.S. §15-910.L)		0	
* (c)	Budget Balance Carryforward (from Work Sheet M, line 12) (A.R.S. §15-943.01)		139,377	
(d)	Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
* (e)	Assistance for Education (A.R.S. §15-973.01) (1)			
(f)	Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2010 (A.R.S. §15-910.M)			
* (g)	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (h)	FY 2011 Career Ladder Unexpended Budget Carryforward (from Work Sheet M, line 6.f) (A.R.S. §15-918.04.C)		0	
* (i)	FY 2011 Optional Performance Incentive Program Unexpended Budget Carryforward (from Work Sheet M, line 6.g) (A.R.S. §15-919.04)		0	
* (j)	FY 2011 Performance Pay Unexpended Budget Carryforward (from Work Sheet M, line 6.h) (A.R.S. §15-920)		0	
(k)	Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (l)	Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §15-947)			
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-105, 15-272, 15-905.M, 15-910.02, and 15-915) (Do not use this line as a subtotal) (2)		0	
10.	FY 2012 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		$ 2,369,182	
11.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line A.11)			$ 788,499

***** Subject to adjustment prior to May 15 as allowed by A.R.S. and described in the budget revision memo to be issued in April 2012.

(1) For budget adoption, this line should be left blank.

(2) This line can be used to adjust the FY 2012 GBL for any of the following: (1) reductions for (a) exceeding the prior year(s) GBL, (b) exceeding the prior year(s) M&O section of the Budget, (c) Early Graduation Scholarship, or (d) ASRS employer contribution change, or (2) reductions or increases due to (a) transfers to/from the EWS Fund, (b) A.R.S. §15-915 adjustments as approved by ADE, or (c) other adjustments as notified by ADE. NOTE: In accordance with Laws 2011, Ch. 29, §24, the Early Graduation Scholarship Program has been suspended for FY 2012.

DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000
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UNRESTRICTED CAPITAL BUDGET LIMIT, SOFT CAPITAL ALLOCATION LIMIT, AND CLASSROOM SITE FUND BUDGET LIMIT (A.R.S. §15-947.D and .E and A.R.S. §15-978)

CALCULATION OF UNRESTRICTED CAPITAL BUDGET LIMIT

A. 1.	FY 2011 Unrestricted Capital Budget Limit (UCBL) (from FY 2011 latest revised Budget, page 8, line A.12)	$ 6,818,745
2.	Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
3.	Adjusted Amount Available for FY 2011 Capital Expenditures (line A.1 + A.2)	$ 6,818,745
4.	Amount Budgeted in Fund 610 in FY 2011 (from FY 2011 latest revised Budget, page 4, line 10)	$ 6,818,745
5.	Lesser of lines A.3 or A.4	$ 6,818,745
6.	FY 2011 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 2,197,884
7.	Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses. --	$ 4,620,861
8.	Interest Earned in Fund 610 in FY 2011	$
9.	Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)	$
10.	Adjustment to UCBL for FY 2012 (A.R.S. §15-905.M) (1)	$ 27,596
11.	Amount to be Used for Capital Expenditures (from page 7, line 11)	$ 788,499
12.	FY 2012 Unrestricted Capital Budget Limit (lines A.7 through A.11) (2)	$ 5,436,956

CALCULATION OF SOFT CAPITAL ALLOCATION LIMIT

B. 1.	FY 2011 Soft Capital Allocation Limit (SCAL) (from FY 2011 latest revised Budget, page 8, line B.12)	$ 191,808
2.	Total SCAL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
3.	Adjusted FY 2011 SCAL (line B.1 + B.2)	$ 191,808
4.	Amount Budgeted in Fund 625 in FY 2011 (from FY 2011 latest revised Budget, page 4, line 19)	$ 189,929
5.	Lesser of lines B.3 or B.4	$ 189,929
6.	FY 2011 Fund 625 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 74,374
7.	Unexpended Budget Balance in Fund 625 (line B.5 minus B.6) If negative, use zero in calculation, but show negative amount here in parentheses. --	$ 115,555
8.	Interest Earned in Fund 625 in FY 2011	$
9.	Soft Capital Allocation (from Work Sheet I, lines V.E.1 and V.F.1)	$ 143,708
10.	Capital Transportation Adjustment Approved by State Board of Education (A.R.S. §15-963.B)	$
11.	Adjustment to SCAL for FY 2012 (A.R.S. §15-905.M) (3)	$ (88,695)
12.	FY 2012 Soft Capital Allocation Limit (Add lines B.7 through B.11) (4)	$ 170,568

CALCULATION OF CLASSROOM SITE FUND BUDGET LIMIT

C. 1.	FY 2011 Classroom Site Fund Budget Limit (from FY 2011 latest revised Budget, page 8, line C.7)	$ 0
2.	FY 2011 Classroom Site Fund Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 0
3.	Unexpended Budget Balance in Classroom Site Fund (line C.1 minus C.2)	$ 0
4.	Interest Earned in the Classroom Site Fund in FY 2011	$ 0
5.	FY 2012 Classroom Site Fund Allocation (provided by ADE, based on $120) (5)	$ 0
6.	Adjustments to FY 2012 Classroom Site Fund Budget Limit	$ 0
7.	FY 2012 Classroom Site Fund Budget Limit (Sum of lines C.3 through C.6) (6)	$ 0

(1) This line can be used to adjust the FY 2012 UCBL for any of the following: (1) reductions for (a) exceeding the prior year(s) UCBL, (b) exceeding the prior year(s) UCO section of the Budget, or (c) ASRS employer contribution change, or (2) reductions or increases due to (a) A.R.S. §15-915 adjustments as approved by ADE or (b) other adjustments as notified by ADE.

(2) The amount budgeted on page 4, line 10 cannot exceed this amount.

(3) This line can be used to adjust the FY 2012 SCAL for any of the following: (1) reductions for (a) exceeding the prior year(s) SCAL, (b) state budget adjustments, or (c) ASRS employer contribution change, or (2) reductions or increases due to (a) A.R.S. §15-915 adjustments as approved by ADE or (b) other adjustments as notified by ADE.

(4) The amount budgeted on page 4, line 19 cannot exceed this amount.

(5) In accordance with A.R.S. §15-977(G)(1), the per pupil amount is calculated based on estimated available resources in the Classroom Site Fund for the budget year and adjusted for prior year revenue carryforwards or shortfalls. However, actual payments to districts may differ from the estimated per pupil Classroom Site Fund allocation.

(6) The sum of the amounts budgeted on page 3, line 40 and footnote (1) on that page, cannot exceed this amount

Use the table below to calculate the amounts for Page 8, section C. These calculations need not be printed as an official part of the budget forms.

	Fund 011	Fund 012	Fund 013	Payments to Charter Schools	Total Fund 010
1. FY 2011 Classroom Site Fund Budget Limit (from FY 2011 latest revised Budget, page 8, line 7 of the table)	0	0	0	0	0
2. FY 2011 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)					0
3. Unexpended Budget Balance (line 1 minus 2)	0	0	0	0	0
4. Interest Earned in FY 2011					0
5. FY 2012 Classroom Site Fund Allocation (provided by ADE, based on $120) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate.	0	0	0		
6. Adjustments to FY 2012 Classroom Site Fund Budget Limit *					0
7. FY 2012 Classroom Site Fund Budget Limit (Sum of lines 3 through 6) **	0	0	0	0	0

* This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

** The amounts budgeted on page 3, lines 13, 26, 39, and footnote (1) should not exceed the amounts on this line.

DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

FY 2012
STATE OF ARIZONA

SUPPLEMENT
TO
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
FOR DISTRICTS THAT BUDGET FOR:

SPECIAL EDUCATION DISABILITY ESEA, TITLE VIII

SPECIAL K-3 PROGRAM OVERRIDE (A.R.S. §15-903.D and Laws 2010, Ch. 179, §4)

JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (A.R.S. §15-910.01)

ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

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DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

M&O Fund Supplement Expenditures		No. of Personnel Current FY	No. of Personnel Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Debt Service and Miscellaneous 6800	Totals Current FY 2011	Totals Budget FY 2012	% Increase/ Decrease	
300 Special Education Disability ESEA, Title VIII												
1000 Classroom Instruction	1.	0.00							0	0	0.0%	1.
2000 Support Services												
2100 Students	2.	0.00							0	0	0.0%	2.
2200 Instructional Staff	3.	0.00							0	0	0.0%	3.
2300 General Administration	4.	0.00							0	0	0.0%	4.
2400 School Administration	5.	0.00							0	0	0.0%	5.
2500 Central Services	6.	0.00							0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%	7.
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%	9.
Subtotal (lines 1-9) (to Budget, page 1, line 24)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%	10.
520 Special K-3 Program Override												
1000 Classroom Instruction	11.	0.00							0	0	0.0%	11.
2000 Support Services												
2100 Students	12.	0.00							0	0	0.0%	12.
2200 Instructional Staff	13.	0.00							0	0	0.0%	13.
2300 General Administration	14.	0.00							0	0	0.0%	14.
2400 School Administration	15.	0.00							0	0	0.0%	15.
2500 Central Services	16.	0.00							0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%	17.
2900 Other	18.	0.00							0	0	0.0%	18.
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0%	19.
Subtotal (lines 11-19) (to Budget, page 1, line 27)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%	20.
540 Joint Career and Technical Education & Vocational Education Center												
1000 Classroom Instruction	21.	0.00							0	0	0.0%	21.
2000 Support Services												
2100 Students	22.	0.00							0	0	0.0%	22.
2200 Instructional Staff	23.	0.00							0	0	0.0%	23.
2300 General Administration	24.	0.00							0	0	0.0%	24.
2400 School Administration	25.	0.00							0	0	0.0%	25.
2500 Central Services	26.	0.00							0	0	0.0%	26.
2600 Operation & Maintenance of Plant	27.	0.00							0	0	0.0%	27.
2900 Other	28.	0.00							0	0	0.0%	28.
3000 Operation of Noninstructional Services	29.	0.00							0	0	0.0%	29.
Subtotal (lines 21-29) (to Budget, page 1, line 29)	30.	0.00	0.00	0	0	0	0	0	0	0	0.0%	30.

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DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

Unrestricted Capital Outlay Fund Supplement Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6830	Interest 6840, 850	All Other Object Codes (excluding 6900)	Totals Current FY 2011	Totals Budget FY 2012	% Increase/ Decrease	
300 Special Education Disability ESEA, Title VIII											
1000 Classroom Instruction	31.							0	0	0.0%	31.
2000 Support Services	32.							0	0	0.0%	32.
3000 Operation of Noninstructional Services	33.							0	0	0.0%	33.
4000 Facilities Acquisition & Construction	34.							0	0	0.0%	34.
5000 Debt Service	35.							0	0	0.0%	35.
Subtotal (lines 31-35)	36.	0	0	0	0	0	0	0	0	0.0%	36.
520 Special K-3 Program Override											
1000 Classroom Instruction	37.							0	0	0.0%	37.
2000 Support Services	38.							0	0	0.0%	38.
3000 Operation of Noninstructional Services	39.							0	0	0.0%	39.
4000 Facilities Acquisition & Construction	40.							0	0	0.0%	40.
5000 Debt Service	41.							0	0	0.0%	41.
Subtotal (lines 37-41)	42.	0	0	0	0	0	0	0	0	0.0%	42.
540 Joint Career and Technical Education & Vocational Education Center											
1000 Classroom Instruction	43.							0	0	0.0%	43.
2000 Support Services	44.							0	0	0.0%	44.
3000 Operation of Noninstructional Services	45.							0	0	0.0%	45.
4000 Facilities Acquisition & Construction	46.							0	0	0.0%	46.
5000 Debt Service	47.							0	0	0.0%	47.
Subtotal (lines 43-47)	48.	0	0	0	0	0	0	0	0	0.0%	48.
Total (lines 36, 42, & 48) **(Include in Fund 610 Budget, page 4, lines 2-9)**	49.	0	0	0	0	0	0	0	0	0.0%	49.

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DISTRICT NAME N.A.T.I.V.E. **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Revised #2

English Language Learners Supplement **Expenditures**		No. of Personnel Current FY	 Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Totals Current FY 2011	 Budget FY 2012	% Increase/ Decrease	
Structured English Immersion Fund 071													
1000 Classroom Instruction	1.	0.00								0	0	0.0%	1.
2000 Support Services													
2100 Students	2.	0.00								0	0	0.0%	2.
2200 Instructional Staff	3.	0.00								0	0	0.0%	3.
2300 General Administration	4.	0.00								0	0	0.0%	4.
2400 School Administration	5.	0.00								0	0	0.0%	5.
2500 Central Services	6.	0.00								0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00								0	0	0.0%	7.
2700 Student Transportation	8.	0.00								0	0	0.0%	8.
2900 Other	9.	0.00								0	0	0.0%	9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0%	10.
Compensatory Instruction Fund 072													
1000 Classroom Instruction	11.	0.00								0	0	0.0%	11.
2000 Support Services													
2100 Students	12.	0.00								0	0	0.0%	12.
2200 Instructional Staff	13.	0.00								0	0	0.0%	13.
2300 General Administration	14.	0.00								0	0	0.0%	14.
2400 School Administration	15.	0.00								0	0	0.0%	15.
2500 Central Services	16.	0.00								0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0.00								0	0	0.0%	17.
2700 Student Transportation	18.	0.00								0	0	0.0%	18.
2900 Other	19.	0.00								0	0	0.0%	19.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%	20.

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SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 090836000
VERSION Revised #2

I certify that the Budget of N.A.T.I.V.E. **District,** NAVAJO **County for fiscal year 2012 was officially proposed by the Governing Board on** 06/08 **, 2011, and that the complete Proposed Expenditure Budget may be reviewed by contacting** KAREN LESHER **at the District Office, telephone** 928-697-2501 **during normal business hours.**

President of the Governing Board

1. Student Count

	FY 2011 Current Yr 2010 ADM	FY 2012 Budget Yr. 2011 ADM
Resident	759.038	794.483
Attending	759.038	794.483

2. Tax Rates:

	Current FY	Estimated Budget FY
Primary Rate	0.0000	0.0000
Secondary Rate*	0.0500	0.0500

* Secondary rate applies only for voter-approved overrides and bonded indebtedness per A.R.S. §15-101.22 and Joint Technical Education Districts per A.R.S. §15-393.F.

3. The Maintenance and Operation, Classroom Site, Unrestricted Capital Outlay and Soft Capital Allocation budgets cannot exceed their respective budget limits

Maintenance & Operation	2,369,182	GBL	2,369,182
Classroom Site	0	CSFBL	0
Unrestricted Capital Outlay	5,436,956	UCBL	5,436,956
Soft Capital Allocation	170,568	SCAL	170,568

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Current FY	Budget FY	Current FY	Budget FY	Current FY	Budget FY	Current FY
100 Regular Education							
1000 Classroom Instruction	0	0	0	0	0	0	0.0%
2000 Support Services							
2100 Students	0	0	0	0	0	0	0.0%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	0	0	0	0	0	0	0.0%
200 Special Education							
1000 Classroom Instruction	0	0	0	1,704,155	0	1,704,155	--
2000 Support Services							
2100 Students	0	0	0	15,745	0	15,745	--
2200 Instructional Staff	0	6,200	0	36,649	0	42,849	--
2300, 2400, 2500 Administration	0	228,766	0	326,487	0	555,253	--
2600 Oper./Maint. of Plant	0	7,192	0	43,988	0	51,180	--
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	0	242,158	0	2,127,024	0	2,369,182	--
300 Spec. Ed. ESEA, Title VIII	0	0	0	0	0	0	0.0%
400 Pupil Transportation	0	0	0	0	0	0	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
520 Special K-3 Program Override	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Cente	0	0	0	0	0	0	0.0%
TOTAL EXPENDITURES	0	242,158	0	2,127,024	0	2,369,182	--

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TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Current FY	% Increase/ (Decrease) from Current FY
	Current FY	Budget FY		
Maintenance & Operation	717,583	2,369,182	1,651,599	230.2%
Instructional Improvement	0	0	0	0.0%
Structured English Immersion	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	0	0	0	0.0%
Federal Projects	2,015,500	1,066,111	(949,389)	-47.1%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	6,818,745	5,436,956	(1,381,789)	-20.3%
Soft Capital Allocation	0	170,568	170,568	--
Building Renewal	0	0	0	0.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Funds	0	0	0	0.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	0	0	0	0.0%
Other	2,400	2,500	100	4.2%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §15-761 and 15-903)	Current FY	Budget FY
Autism	0	0
Emotional Disability	0	0
Hearing Impairment	0	0
Other Health Impairments	0	0
Specific Learning Disability	0	0
Mild, Moderate or Severe Intellectual Disability	0	0
Multiple Disabilities	0	0
Multiple Disabilities with S.S.I.	0	0
Orthopedic Impairment	0	0
Developmental Delay	0	0
Preschool Severe Delay	0	0
Speech/Language Impairment	0	0
Traumatic Brain Injury	0	0
Visual Impairment	0	0
Subtotal	0	0
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technological Education	717,583	2,333,733
Career Education	0	0
TOTAL	717,583	INVALID

PROPOSED STAFFING SUMMARY		
Staff Type	No. of Employees	Staff-Pupil Ratio
Certified --		
Superintendent, Principals, Other Administrators		1 to
Teachers		1 to
Other		1 to
Subtotal	0	1 to
Classified --		
Managers, Supervisors, Directors		1 to
Teachers Aides		1 to
Other		1 to
Subtotal	0	1 to
TOTAL	0	1 to
Special Education --		
Teacher		1 to
Staff		1 to

DISTRICT NAME N.A.T.I.V.E. **CTD NUMBER** 090836000

VERSION Revised #2

FY 2012 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.	FY 2011 Truth in Taxation Base Limit (from FY 2011 TNT work sheet line 9)		$ 0	
	FY 2011 Budgeted Expenditures (from FY 2011 original adopted budget)			**Primary Property Tax Rate Related to Budgeted Expenditures**
2.	Desegregation (from Districtwide Desegregation Budget page 2, line 44 and page 3, line 70)		$	
3.	Dropout Prevention (from page 1, line 29)			
4.	Joint Career and Technical Education and Vocational Education Center (from Supplement page 1, line 30 and Supplement page 2, line 48)			
5.	Small School Adjustment (from page 7, line 4, columns A and B)			
6.	Deduction for Discontinued Programs in FY 2011		-	
7.	Changes made after original adoption of FY 2010 budget (from FY 2011 TNT Work Sheet, lines 12 and 14)		+ 0	
8.	Preliminary FY 2012 Truth in Taxation Base Limit (total of lines 2-7)		$ 0	
9.	FY 2012 Truth in Taxation Base Limit (Greater of line 1 or 8)		$ 0	
10.	Total actual expenditures for FY 2011 for items 2-4 above			
11.	Sum of lines 2 through 4	0		
12.	Expenditures over/(under) original budget (line 10 minus line 11)		$ 0	
13.	FY 2011 final budget for Small School Adjustment	0		
14.	Amount over/(under) budget on line 5 above (line 13 minus line 5)		$ 0	
	FY 2012 Budgeted Expenditures (from FY 2012 budget)			
15.	Desegregation (from Districtwide Desegregation Budget page 2, line 44 and page 3, line 70)		0	
16.	Dropout Prevention (from page 1, line 28)		0	
17.	Joint Career and Technical Education and Vocational Education Center (from Supplement page 1, line 30 and Supplement page 2, line 48)		0	
18.	Small School Adjustment (from page 7, line 4, columns A and B)		0	
19.	Total (add lines 12, 14, and 15 through 18)		$ 0	
20.	Excess over Truth in Taxation Limit (1) (Line 19 minus line 9. If negative, enter zero.)		$ 0	
21.	Amount to be Levied in FY 2012 for Adjacent Ways pursuant to A.R.S. §15-995 (1)		$	
22.	Amount to be Levied in FY 2012 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)		$	

Calculations for Truth in Taxation Notice

A.	Sum of lines 20, 21, and 22	$ 0	
B.1.	Current Assessed Value	$	
B.2.	(Line 9 divided by line B.1) x $10,000	$	(2)
C.1.	Sum of lines 9, 20, 21, and 22	$ 0	
C.2.	(Line C.1 divided by line B.1) x $10,000	$	(2)

(1) If an amount on line 20, 21, or 22 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

Page	Reference	
	General	These instructions are provided to help school districts prepare the expenditure budget. Within the forms, blue font indicates that an instruction is linked to that specific line. An instructions button has also been provided that links to any general instructions or to the first instruction for a page. Districts should complete the Work Sheets and Supplements, as applicable, before completing the Budget forms. To ensure that the district's data can be properly processed by ADE, formulas should not be changed without specific instructions from either the Office of the Auditor General, Accounting Services Division or ADE, School Finance.
	General	Amounts in the current year columns should be recorded from the budget columns of the latest revised Budget for FY 2011. Amounts should be rounded to the nearest dollar. Districts should budget for FY 2012 retirement contributions at the rate of 10.1% for the employer portion including long-term disability. The employee contribution rate for FY 2012 will be 11.39% including long-term disability.

Page	Reference	
Cover	Tax Rates	District tax rates for FY 2011 should be the actual tax rates set by the County Board of Supervisors in August 2010. Tax rates for FY 2012 should be the district's best estimate. Districts should include detailed secondary tax rates for Maintenance and Operation (M&O), Special K-3 Program, Special Program, and Capital Overrides; Class A Bonds; and Class B Bonds. Class A Bonds are general obligation bonds approved by voters on or before December 31, 1998. Class B Bonds are general obligation bonds approved by voters after December 31, 1998.
1	Line 4	Function code 2300, object code 6820-Judgments Against the District should be used to budget for excessive property tax valuation judgments to be paid in FY 2012. This amount should also be included on page 7, line 8(k).
1	Line 24	The federal government requires districts that receive ESEA, Title VIII monies for special education to budget and account for expenditures of these monies separately. Program 300 should be used to account for these expenditures. If a school district chooses to transfer monies from the Impact Aid Fund to the M&O Fund and expends these monies for special education then these expenditures must be budgeted for, in detail, on page 1 of the Supplement and recorded on this line.

Page	Reference	
1	Line 27	Districts including an increase to the general budget limit for a Special K-3 Program Override approved by voters before November, 24, 2009, pursuant to Laws 2010, Ch. 179, §4, must budget and account for these monies separately. These expenditures must be budgeted for, in detail, on page 1 of the Supplement. Any new Special Program Override expenditures pursuant to A.R.S. §15-482, as amended by Laws 2010, Ch. 179, §2, are not required to be budgeted for separately. Therefore, districts should budget for those expenditures on any applicable line for the M&O and UCO Funds.
1	Line 28	A district authorized by ADE to continue participation in the Dropout Prevention Programs for FY 2012 pursuant to Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2, must budget the additional amount on this line.
1	Line 29	A district that has entered into an intergovernmental agreement to establish a jointly owned and operated career and technical education and vocational education center, in accordance with A.R.S. §15-789, should budget for the center's expenditures on this line. A.R.S. §15 910.01 **This provision does not apply to joint technical education districts established pursuant to A.R.S. §15-392.** A.R.S. §15-910.01 requires the State Board of Education (SBE) approval prior to including an amount here. Currently, no districts have been authorized by the SBE.

Page	Reference	
2	Spec. Ed.by Type	All expenditures budgeted in the M&O Fund for special education programs should be included regardless of the revenue source (state equalization assistance, property taxes). Districts should retain supporting documentation for the allocation of expenditures budgeted for individual special education programs. Supporting documentation should include a list of the programs, the number of teachers and students by program, and all computation work sheets. Districts should record program 200 budgeted expenditures in the "Program 200 Budget FY" column and programs 200 and 300 budgeted expenditures should be recorded in the "Total Budget FY" column. For districts that only budget expenditures for program 200, both columns will contain the same amounts.
2	Lines 18 and 19	Program code 260—ELL Incremental Costs and program code 265—ELL Compensatory Instruction are required to track expenditures related to ELL. See Supplement Page 3 instructions for more information on ELL.
2	Line 22 Total	**Program 200 Budget FY column total (line 22) should agree to page 1, line 23. Total Current FY and Budget FY expenditures by program type totals (line 22) must agree with the total for Programs 200 and 300 expenditures on page 1, lines 23 and 24.**
2	FTE Certified Employees	This section should include **all** certified employees filling certified positions at the district.

Page	Reference	
2	M&O Detail	Amounts reported on lines 1-8 of this section are also included in the budgeted expenditures on Budget, page 1. The debt service portion of the cost of tuition charged to the district for pupils attending school in another district should be included here, if any. A.R.S. §15 910(L) Also, include amounts budgeted in the M&O Fund for any financial and compliance audit services. A.R.S. §15-914(F)
2	M&O for Food Service	Districts participating in the National School Lunch Program are required to budget a portion of their state revenues to support the operation of their food service program. Districts should budget in the M&O Fund any amounts that will be expended during the 2012 school year for the operation of the food service program. Any questions related to the state matching requirements should be directed to the Health & Nutrition Programs Office at (602) 542 8700.

Page	Reference	
3	General	The Classroom Site Funds (CSF) are budget-controlled funds that must be used to supplement, rather than supplant, existing monies and in accordance with Laws 2000, 5th S.S., Ch. 1, §62, must not be used for administrative purposes. See USFR Memorandum No. 194 for additional guidance on the use of CSF monies. In accordance with A.R.S. 15-977(G)(1) and Laws 2011, Ch. 344, §21, the per pupil amount for budget capacity for the Classroom Site Fund in FY 2012 remains at the FY 2011 level. In accordance with Laws 2011, Ch. 344, §22, districts using sources other than CSF monies for teacher compensation in FY 2012, as a result of the adjustment for prior year shortfalls, are not required to maintain that higher level of effort for teacher compensation from other sources in FY 2013. However, in FY 2012 and 2013, districts must still maintain their FY 2010 level of effort for teacher compensation from sources other than CSF monies in order to comply with the nonsupplanting requirements of A.R.S. §15-977.
3	Line 40 and Footnote 1	The total amount budgeted on line 40 and footnote (1) cannot exceed the Classroom Site Fund Budget Limit (CSFBL) amount on Page 8, Line C.7. The total amount budgeted in FY 2012 will affect future years' CSFBLs. See A.R.S. §15-978 and page 8. The footnote (1) amount cannot exceed CSFBL for payments to charter school as recorded in the table on Page 8.

Page	Reference	
3	Lines 13, 26, and 39	Include amounts budgeted for registered warrant expense in the Other Interest column. Districts should budget up to the CSF budget limit as calculated in the table on the bottom of Page 8, line 7.
4	Line 10	The amount budgeted in the UCO Fund cannot exceed the Unrestricted Capital Budget Limit (UCBL) on page 8, line A.12. The amount budgeted in Fund 610 in FY 2012 will affect future years' UCBLs. See A.R.S. §15- 947(D) and page 8.
4	Line 19	The amount budgeted in the SCA Fund cannot exceed the Soft Capital Allocation Limit (SCAL) on page 8, line B.12. The amount budgeted in Fund 625 in FY 2012 will affect future years' SCALs. See A.R.S. §15-947(E) and page 8.
4	Footnote 5	Districts participating in the National School Lunch Program are required to budget a portion of their state revenues to support the operation of their food service program. Districts should budget in the UCO or SCA Funds any amounts that will be expended during the 2012 school year for the operation of the food service program. Any questions related to the state matching requirements should be directed to the Health & Nutrition Programs Office at (602) 542 8700.
5	Property Column	The original acquisition of fixed equipment is coded to function 4000. The cost of replacing fixed equipment is coded to function 2600. Nonfixed equipment, if any, allowed by the School Facilities Board guidelines to be purchased from the Building Renewal Fund is coded to function 1000-4000, based on its purpose.

Page	Reference	
5	Renovation & New Construction	The budgeted expenditures for renovation and new construction are shown by fund to comply with A.R.S. §15-904(B).
6	Federal Projects Line 16	Districts that receive Impact Aid monies should deposit them in an Impact Aid Fund in the 300 fund range. Monies in the fund are federal monies not subject to legislative appropriation. All districts that receive Impact Aid revenue should complete Work Sheet L to calculate the amount available to be spent in the Impact Aid Fund.
6	Other Funds Lines 2 and 3	Funds 071 and 072 should be budgeted in detail on Supplement, page 3. Fund totals will pull to these lines. See the instructions for the Supplement, page 3 for additional information.
6	Other Funds Lines 4 through 6 and 28	Proceeds from the sale or lease of school property must be deposited into one of the following funds as appropriate: School Plant Fund 500 (Lease over 1 year), School Plant Fund 505 (Lease 1 year or less), School Plant Fund 506 (Sale), or School Plant-Special Construction Fund 640 [Proceeds to be used as defined in A.R.S. §15-1102(F).] To comply with A.R.S. §15-341(G), districts may need to obtain written approval from the SFB prior to the sale of land or buildings.

Page	Reference	
6	Other Funds Lines 4 through 6 and 28 Continued	If a district sells property in accordance with A.R.S. §15-342(10)(d), the proceeds may be used to purchase replacement property within 2 years from the sale date. If the proceeds are not used to purchase replacement property within 2 years, the proceeds must first be used to pay any outstanding bonded indebtedness and then to reduce the district's primary tax levy. A district may sell property in accordance with A.R.S. §15-342(10)(d), if all of the following conditions are met: --The district is the sole owner of the property that the district intends to sell, --The district did not originally purchase the property with monies that were distributed in accordance with A.R.S. §15-2001 et seq, and --The transaction complies with A.R.S. §15-341(G).
6	Other Funds Lines 4 through 6 and 28 Continued	For all other sales or leases of school property in accordance with A.R.S. §15-1102, monies deposited in the School Plant Funds may be expended for the payment of any outstanding bonded indebtedness of the district or for the reduction of district taxes. Elementary school districts and high school districts with outstanding bonded indebtedness equal to or less than 7% of the current year's assessed valuation and unified districts with outstanding bonded indebtedness equal to or less than 14% of the current year's assessed valuation may also expend a portion of monies deposited in the School Plant Funds for maintenance and operation and capital outlay, subject to the limits prescribed in A.R.S. §15-1102(B). Districts with bonded indebtedness greater than the amounts specified above may expend proceeds from the sale or lease of school property for maintenance and operation and capital outlay subject to the following limits:

Page	Reference	
6	Other Funds Lines 4 through 6 and 28 Continued	1. Proceeds in Funds 500 and 505 may be expended for maintenance and operation in an amount not to exceed the lesser of the limit prescribed in A.R.S. §15-1102(B) or 25% of the proceeds. The use of proceeds in Funds 500 and 505 is not limited for capital outlay. 2. Proceeds in Fund 506 may be expended for capital outlay in an amount not to exceed 62% of the proceeds. Proceeds in Fund 506 cannot be used for maintenance and operation purposes.
6	Other Funds Line 31	Accounts for capital investment monies, energy-related rebate or grant monies, and monies from other funding sources, including clean renewable energy bonds, to fund energy or water saving projects in school facilities in accordance with A.R.S. §15-910.02. This fund also accounts for monthly payment amounts transferred to the EWS Fund from the M&O Fund. Any monies associated with an energy or water savings project remaining in the fund after capital investment monies are repaid in full may also be transferred to the Maintenance and Operation Fund. The district's GBL must be reduced by the total amount of monies transferred to the EWS Fund or increased by the total amount of monies transferred to the M&O Fund on page 7, line 9.
6	Other Funds Line 33	This fund consists of building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend the useful life of buildings, and infrastructure costs.

Page	Reference	
6	Internal Service Funds Line 2	Include all expenditures for IGAs in this line. If the district uses funds other than 955 to separately account for multiple IGAs, all IGA fund expenditures should be totaled and reported on this line.
6	Internal Service Funds Line 3	In accordance with A.R.S. §15-1225, districts may establish an OPEB Fund to deposit monies to fund postemployment benefits offered to school district employees or their spouses and dependents. The monies in this fund may be used for administrative and management costs and payment of benefits. This fund is cash controlled and the monies received in this fund are nonreverting, except that at the end of five years of no activity in the fund, any remaining monies must revert to the M&O Fund. Postemployment benefits do not include benefits provided by the Arizona State Retirement System.
7	General	For budget adoption, districts may apportion amounts on this page between the M&O and UCO Funds. After original adoption, amounts may be reapportioned based on the budgetary needs of the district, unless otherwise indicated on Budget, page 7, or in the following instructions. Record in column A on this page all amounts budgeted for use in the M&O Fund (to be included in the GBL). Record in column B all amounts budgeted for use in the UCO Fund (to be carried over to the calculations on Budget, page 8).

Page	Reference	
7	Line 1(a)-(d)	After completing the Work Sheet for FY 2012 District Support Level and Revenue Control Limit (Work Sheet E), and the Work Sheet for FY 2012 Consolidation/Unification Assistance (Work Sheet F), if applicable, enter the amount of the district RCL from line VIII of Work Sheet E, or line III of Work Sheet F, on line 1(a). **For budget adoption, no amounts should be recorded on lines 1(b) and 1(c)**. (A USFR memorandum similar to No. 250 will be issued in April 2012 to explain how to complete these lines.) Therefore, the amount recorded on line 1(a) should also be recorded on line 1(d) for budget adoption.
7	Line 2(b)	Laws 2011, Ch. 24, §125 and Ch. 29, §28 require ADE to reduce CORL for FY 2012. A link to the report of reduction amounts on ADE's Web site is provided with the instructions for Work Sheet H.

Page	Reference	
7	Line 2(c)	Laws 2011, Ch. 26, §4 reduced the employer share of contributions to the Arizona State Retirement System (ASRS) from 50% to 47% which reduced the employer contribution rate for FY 2012 from 10.75% to 10.10%. Section 8 of this law requires ADE to reduce school district budget limits by the amount that this percentage reduction produces. School districts should use their best estimate of the amount of this reduction for FY 2012. ADE will issue further guidance on this reduction in a School Finance Memo. --School districts that receive equalization assistance must reduce their budget limits (e.g., GBL, UCBL, or SCAL) to account for this reduction. A table has been provided to the right of page 7 to assist districts in ensuring that the entire estimated reduction is taken against the budget limits if more than one limit is adjusted. --School districts that do not receive equalization assistance must reduce CORL to account for this reduction.
7	Line 3	Districts should take each of the following into consideration in determining the RCL amount to use in calculating the maximum override amount allowed. --In accordance with A.R.S. §15-185(A)(6), a district that sponsors a charter school may not include the charter school pupils in the district's student count for the purpose of computing the RCL that is used to determine the maximum allowable override as provided in A.R.S. §§15-481 and 15-482, unless the charter school is located within the boundaries of the school district.

Page	Reference	
7	Line 3 Continued	--In accordance with A.R.S. §15-951(B), the RCL used to determine the maximum M&O and Special Program overrides for Type 03 districts does not include the tuition paid by the district for high school students attending another district. --In accordance with Laws 2011, Ch. 344, §23, for fiscal year 2012, districts may calculate an RCL for overrides in accordance with A.R.S. §15 481 using a base level increased by a Group B support level weight of 1.352 for kindergarten pupils. Do not include any overrides authorized to use excess Impact Aid cash on these lines. If the RCL is reduced after the budget adoption, the M&O and Special Program override amounts may need to be reduced. If a district has any override approved by the voters, the Report of Special Election Results Form should be completed online and submitted electronically to ADE, School Finance. The online form and instructions can be found at the link below. http://www.ade.az.gov/schoolfinance/Forms/SpecialElections/SpecialElections.aspx

Page	Reference	
7	Line 3(a)	See Line 3 Instructions above. If the voters in the override election authorize the district to exceed the RCL, and the increase is to be **fully funded by revenues other than property taxes** [A.R.S. §15 481(F)], only revenues derived from the FY 2011 ending cash balance in the M&O Fund [after the primary tax rate is reduced to zero as required by A.R.S. §15 481(T)] may be used. A.R.S. §15 481(P) **Note: Districts will not be able to fund an override with Impact Aid monies in FY 2012, as Impact Aid monies will be accounted for in the Impact Aid Fund.**
7	Line 3(a) Continued	The maximum amount a district may request for an M&O budget override is 15% of the district's RCL. If the district also requests a Special Program override pursuant to A.R.S. §15-482, the maximum amount a district may request for an M&O override is 10% of the RCL. A.R.S. §15-481(G) However, in accordance with Laws 2010, Ch. 179, §5, if a district had a previously approved M&O override and a Special Program override that were still in effect as of November 24, 2009, the district could have asked voters to approve a budget override of up to 17% of the RCL at an election held on March 9, 2010. An override passed in accordance with this law replaces any previously approved override and is in effect for the remaining number of years of the previously approved Special Program override.

Page	Reference	
7	Line 3(b)	See Line 3 Instructions above. If the voters in the override election authorize the district to exceed the Capital Outlay Revenue Limit and the increase is to be **fully funded by revenues other than property taxes** [A.R.S. §15 481(M)], only revenues derived from the FY 2011 ending cash balance in the M&O and UCO Funds [after the primary tax rate is reduced to zero as required by A.R.S. §15 481(T)] may be used. A.R.S. §15 481(S) **Note: Districts will not be able to fund an override with Impact Aid monies in FY 2012, as Impact Aid monies will be accounted for in the Impact Aid Fund.** The maximum amount a district may request for a capital budget override is 10% of the RCL. A.R.S. §15 481(AA)

Page	Reference	
7	Line 3(c)	See Line 3 Instructions above. A.R.S. §15-482 allows a district to request a budget override for programs designed for preschool students with disabilities and students enrolled in kindergarten through grade 12. The amount for the Special Program override may not exceed 5% of the RCL. In accordance with Laws 2010, Ch.179, §4, if the district has a Special K-3 Program budget override that was authorized before November 24, 2009, that override will continue to be in effect until it expires, until the first year of a subsequent Special Program override, or until the first year of a subsequent M&O override that would cause the total overrides in effect to exceed 15% of the RCL. However, see provisions described in line 3.a for exceeding the 15% of RCL limitation. Districts may not have both a Special K-3 Program and a new Special Program override in effect at the same time. This line should be used to account for either type of Special Program override, as applicable.
7	Line 3(c) Continued	If the voters in the override election authorize the district to exceed the RCL, and the increase is to be fully funded by revenues other than property taxes [A.R.S. §15 481(J)], the increase may only be budgeted and expended if sufficient monies are available in the M&O Fund. A.R.S. §15 481(Q) Note: Districts will not be able to fund an override with Impact Aid monies in FY 2012, as Impact Aid monies are accounted for in the Impact Aid Fund.

Page	Reference	
7	Line 4	Districts with a student count of 125 or less in grades K 8, or 100 or less in grades 9 12 must include an amount on this line if they choose to make a small school adjustment to ensure that page 1, line 30 does not exceed the GBL for M&O. If the district exceeds these student counts, see the instructions for Work Sheets K and K2. **Districts should <u>not</u> include amounts on these lines for expenditures that are to be made from the Impact Aid Fund.**
7	Line 5	Districts charging tuition for full-day kindergarten should not include an increase to the GBL. These tuition revenues should be recorded in the Community School Fund (520).
7	Line 5(d)	The work sheets and instructions for calculating this amount will be issued in future ADE School Finance memorandums. The amount will include excess tuition paid to districts in an adjacent state for pupils who reside in the district but are precluded by distance or a lack of adequate transportation from attending a school in their district or county of residence (out-of-state CEC students). In addition, the amount will include funding for students who are precluded by distance or lack of adequate transportation facilities from attending a school in their district or county of residence or who reside in unorganized territories (CEC-A students). The amount will also include funding for students who are placed in a school district by an agency of this State or by a state or federal court of competent jurisdiction in a corrective institution, a foster home, a child care agency, a licensed institution, or a residential facility (CEC-B students).

Page	Reference	
7	Line 6	Include assistance received from the State for students whose parents are employed by certain State institutions as described in A.R.S. §15-976. Also, include amounts paid to the school district through the special education voucher payment system such as payments for teaching students at the district instead of sending the student to the Arizona State Schools for the Deaf and the Blind.
7	Lines 7 and 8(b)	Districts should not include amounts on these lines for expenditures that are to be made from the Impact Aid Fund.
7	Line 8(a)	The total amount budgeted for desegregation expenditures in the M&O, UCO, and Impact Aid Funds cannot exceed the amount budgeted in FY 2009. Districts should not include amounts on these lines for desegregation expenditures that are to be made from the Impact Aid Fund.

Page	Reference	
7	Line 8(c)	Districts are required to use actual expenditures in calculating the budget balance carryforward. Districts that **have overexpended** in the FY 2011 M&O Fund as authorized by the county board of supervisors, in accordance with A.R.S. §15 907, **cannot record a budget balance carryforward**. Districts that have not overexpended should complete the Work Sheet for Calculation of the FY 2012 Maintenance and Operation Fund Budget Balance Carryforward (Work Sheet M). The actual allowable budget balance carryforward may not exceed 4% of the FY 2011 RCL. Districts may transfer an amount to the School Opening Fund, not to exceed the lesser of the FY 2011 M&O Fund ending cash balance or the actual allowable budget balance carryforward. The amount transferred will reduce the amount of the budget balance carryforward; therefore, the amount carried forward may not exceed the amount on Work Sheet M, line 12.
7	Line 8(d)	A district authorized by ADE to continue participation in the Dropout Prevention Programs, in accordance with Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2, for FY 2012 may record on this line an amount not to exceed the amount budgeted for the Dropout Prevention Programs in FY 1991. Districts should not include amounts on this line for expenditures that are to be made from the Impact Aid Fund.

Page	Reference	
7	Line 8(e)	For budget revisions, districts will enter the amount of Assistance for Education monies received from ADE. School Finance will notify districts if Assistance for Education monies will be available for FY 2012 and will provide information on revising the Budget if necessary.
7	Line 8(f)	A district may budget an amount less than or equal to interest expense for registering warrants or for net interest expense (interest expense minus interest income) on tax anticipation notes outside the FY 2012 RCL, **if both of the following conditions apply**: --The County Treasurer pooled all school district monies for investment during FY 2010 as provided in A.R.S. §15 996. --For those districts that received state aid in FY 2010, the districts applied for state aid apportionment before the date set as provided in A.R.S. §15 973. **Note:** Districts should not include amounts reported as interest expense incurred for FY 2010 due to delayed/deferred state aid payments added to the GBL in prior years.

Page	Reference	
7	Line 8(g)	For the first 3 years that a joint career and technical education and vocational education center is operating and serving students, all or a portion of the center's expenditures may be budgeted outside the RCL. A.R.S. §15-910.01 requires the State Board of Education (SBE) approval prior to including an amount here. The district must notify the State Board of Education before adopting a Budget for the first year of operation, and notify ADE School Finance if this line will be used in calculating the GBL. Currently, no districts have been authorized by the SBE. **This provision does not apply to joint technical education districts established pursuant to A.R.S. §15 392.**
7	Line 8(j)	Do not include amounts budgeted for the Performance Pay component of the CSF here.
7	Line 8(k)	Record the amount of any judgments expected to be paid in FY 2012 for an excessive property tax valuation judgment per A.R.S. §§42-16213 and 42-16214. This amount should also be included on page 1, line 4.
7	Line 9	Record adjustments in the table to the right of this line. If more than 1 year is recorded, indicate each year and the associated amount within the table, but record only one combined amount for all years.

Page	Reference	
7	Table to the right of line 9, line 6	Laws 2011, Ch. 26, §4 reduced the employer share of contributions to the Arizona State Retirement System (ASRS) from 50% to 47% which reduced the employer contribution rate for FY 2012 from 10.75% to 10.10%. Section 8 of this law requires ADE to reduce school district budget limits by the amount that this percentage reduction produces. School districts that receive equalization assistance must reduce their budget limits (e.g., GBL, UCBL, or SCAL) to account for this reduction. School districts that do not receive equalization assistance must reduce CORL, on Work Sheet H, to account for this reduction. School districts should use their best estimate of the amount of this reduction for FY 2012. ADE will issue further guidance on this reduction in a School Finance Memo.
8	Line A.2	Record any adjustments before May 15 if notified to do so by ADE on the BUDG75 report. Negative or positive adjustments approved by ADE in accordance with A.R.S. §15-915 should be included on line A.10.
8	Line A.9	The district should forward a copy of the award letter from the SFB stating the specific amount being deposited in Fund 610, to ADE, School Finance in order to receive budget capacity for this item.
8	Line A.10	Districts should complete the detailed table to the right of this line to record reductions or increases to the UCBL. If more than 1 year is recorded, indicate each year and the associated amount within the table, but record only one combined amount for all years.

Page	Reference	
8	Table to the right of line A.10, line 3	Laws 2011, Ch. 26, §4 reduced the employer share of contributions to the Arizona State Retirement System (ASRS) from 50% to 47% which reduced the employer contribution rate for FY 2012 from 10.75% to 10.10%. Section 8 of this law requires ADE to reduce school district budget limits by the amount that this percentage reduction produces. School districts that receive equalization assistance must reduce their budget limits (e.g., GBL, UCBL, or SCAL) to account for this reduction. School districts that do not receive equalization assistance must reduce CORL, on Work Sheet H, to account for this reduction. School districts should use their best estimate of the amount of this reduction for FY 2012. ADE will issue further guidance on this reduction in a School Finance Memo.
8	Line B.2	Record any adjustments before May 15 if notified to do so by ADE on the BUDG75 report. Negative or positive adjustments approved by ADE in accordance with A.R.S. §15-915 should be included on line B.11.

Page	Reference	
8	Line B.10	Enter the amount approved by the State Board of Education for a Capital Transportation Adjustment. Districts are eligible to receive a Capital Transportation Adjustment for the purchase of transportation vehicles if the district: --Has a student count of fewer than 600 in kindergarten and grades 1-12, --Transports as eligible students at least one-third of the total student count of the district, and --Has an approved daily route mileage per eligible student transported of more than 1.0, calculated in accordance with A.R.S. §15-945 on Work Sheet D.
8	Line B.11	Districts should complete the detailed table to the right of this line to record reductions or increases to the SCAL. If more than 1 year is recorded, indicate each year and the associated amount within the table, but record only one combined amount for all years.
	Table to the right of line B.11, line 3	The amount for this line will pull from Work Sheet I. This line will be used to reduce FY 2012 SCAL as required by Laws 2011, Ch. 29, §23. Districts that have questions on the reduction should contact ADE's payment team at the link below. SFPaymentTeam@azed.gov

Page	Reference	
8	Table to the right of line B.11, line 4	The amount for this line will pull from Work Sheet I. Laws 2011, Ch. 26, §4 reduced the employer share of contributions to the Arizona State Retirement System (ASRS) from 50% to 47% which reduced the employer contribution rate for FY 2012 from 10.75% to 10.10%. Section 8 of this law requires ADE to reduce school district budget limits by the amount that this percentage reduction produces. School districts that receive equalization assistance must reduce their budget limits (e.g., GBL, UCBL, or SCAL) to account for this reduction. School districts that do not receive equalization assistance must reduce CORL, on Work Sheet H, to account for this reduction. School districts should use their best estimate of the amount of this reduction for FY 2012. ADE will issue further guidance on this reduction in a School Finance Memo.
8	Lines C.1-C.7	Districts should complete the table at the bottom of the page to calculate the CSFBL. These amounts will automatically be transferred to these lines.
8	Line C.5	Enter the FY 2012 allocation for the district, based on the district's weighted student count multiplied by $120, as prescribed in Laws 2011, Ch. 344, §21. The per pupil amount has been adjusted for prior year revenue shortfalls and therefore actual payments received by districts may differ from the estimated per pupil CSF allocation. The FY 2012 CSF estimates will be available on ADE's Web site at the link below. www.azed.gov/schoolfinance/Forms/Budgets

Page	Reference	
8	Line C.6	Some districts have lost CSF budget capacity from budgeting less than the CSFBL in prior years. This line may be used to recapture that budget capacity. Districts that need assistance with the adjustment should contact ADE's budget team at the link below. SFBudgetTeam@azed.gov
Suppl 1 and 2	Program 540	A.R.S. §15-910.01 requires the State Board of Education (SBE) approval prior to including an amount here. Currently, no districts have been authorized by the SBE.
Suppl 2	UCO	The capital expenditures recorded in this supplement (for ESEA, Title VIII Add-On monies for the disabled, Special K-3 Program Override, and a Joint Career and Technical Education and Vocational Education Center) should also be included in the individual line items for the Fund on page 4 of the Budget.

Page	Reference	
Suppl 3	ELL General	A.R.S. §15-756.02 requires each school district to implement one or more Structured English Immersion (SEI) models, as approved by the English Language Learner (ELL) Task Force, to provide instruction to ELL students. A.R.S. §15-756.01 defined incremental costs as the costs that are associated with an SEI program pursuant to A.R.S. §15-752 or a program pursuant to A.R.S. §15-753 that are in addition to the normal costs of conducting programs for English proficient students. Further, incremental costs do not include costs that replace the same types of service provided to English proficient students or compensatory instruction. The ELL Task Force was required to define the incremental costs needed to implement their SEI models. Legislation also defined compensatory instruction in A.R.S. §15-756.11 as programs in addition to normal classroom instruction that may include individual or small group instruction, extended day classes, summer school, or intersession school. Compensatory instruction programs must be limited to improving the English proficiency of current ELL students and students who were ELL students and who

Page	Reference	
Suppl 3	ELL General Continued	The Structured English Immersion (SEI) Fund 071 is used to account for monies received from ADE to provide for the incremental cost of instruction to ELLs and must be used to supplement existing programs. In accordance with A.R.S. §15-756.03 and .04, SEI monies must not be used to supplant federal, state, or local monies, including desegregation monies, previously used for ELLs, or used to pay for the normal costs of conducting programs for English proficient students. Districts were required to submit a separate SEI Budget Request Form to ADE to request these monies for FY 2012.
Suppl 3	ELL General Continued	The Compensatory Instruction Fund 072 is used to account for monies received from ADE for compensatory instruction programs in addition to normal classroom instruction as described above. Monies must be used to supplement existing programs and not supplant federal, state, or local monies, including desegregation monies levied pursuant to A.R.S. §15-910, used for ELLs or ELL compensatory instruction that were budgeted as of February 23, 2006. For FY 2012, there were no new monies available for compensatory instruction programs. ADE will allow districts to use the remaining monies but will deduct those amounts from future funding requests for compensatory instruction programs.

Page	Reference	
Suppl 3	ELL General Continued	In all funds where ELL costs are incurred, districts should use program code 260—ELL Incremental Costs to record incremental costs necessary to implement an approved SEI model, program code 265—ELL Compensatory Instruction to record the costs of providing compensatory instruction to ELL students and students reclassified as English proficient in the last 2 years, and program code 435—Pupil Transportation—ELL Compensatory Instruction for transportation costs approved as part of compensatory instruction. However, when desegregation monies in the M&O Fund are used to pay for incremental or compensatory instruction costs, districts should use program codes 514—ELL Incremental Costs and 515—ELL Compensatory Instruction.
Suppl 3	ELL General Continued	Districts may have ELL costs, in funds other than Structured English Immersion Fund 071 and Compensatory Instruction Fund 072, that are beyond the incremental costs necessary to implement an approved SEI model and that are not considered compensatory instruction by statute. Districts should code these costs to program code 100—Regular Education. Districts may choose to separately track these costs in their accounting records using a more detailed program code under 100, such as program code 160.
Summary	Page 2	Include Classroom Site Funds 011, 012, and 013 from Budget, page 3, on the line for the Classroom Site Funds as well as any amount of CSF monies paid to district-sponsored charter schools included on Budget, page 3, footnote 1.
Summary	Page 2	Include School Plant Funds 500-506 and 640 from Budget, page 6, on the line for School Plant Funds.

Page	Reference	
Truth in Taxation Work Sheet	General	In accordance with A.R.S. §15-905.01, a district must hold a truth in taxation hearing on or before the adoption of the expenditure budget if the district budgets an amount that is higher than the truth in taxation base limit, levies any amount for adjacent ways pursuant to A.R.S. §15 995, or levies any amount for liabilities in excess of the budget pursuant to A.R.S. §15 907.
Truth in Taxation Work Sheet	General Continued	All districts must complete the Truth in Taxation Work Sheet to calculate the district's truth in taxation base limit, to determine if a hearing is required, and to report the portion of the FY 2012 primary property tax rate related to each of the truth in taxation expenditure categories. Information from this Work Sheet is provided to the Department of Revenue, Property Tax Oversight Commission. If an amount on line 20, 21, or 22 is greater than zero, the district must publish a truth in taxation hearing notice and hold a hearing. The amounts calculated on lines A, B.2, and C.2 of the Work Sheet should be used, where indicated, on the sample truth in taxation hearing notice. Districts must submit the completed Work Sheet to ADE as part of the budget package and must notify ADE of any subsequent changes to the truth in taxation base limit. If a truth in taxation hearing is held, the Work Sheet must also be made available to the general public at the hearing. See page 2 of USFR Memorandum No. 251 and A.R.S. §15-905.01 for further requirements.

Page	Reference	
Truth in Taxation Work Sheet	Line 6	If a district budgeted for Desegregation, Dropout Prevention, Joint Career and Technical Education and Vocational Education Center, or a Small School Adjustment in FY 2011, but no longer qualifies to make such expenditures in FY 2012 or such expenditures will be made in the Impact Aid Fund for the first time in FY 2012, the Truth in Taxation Base Limit must be reduced. Enter the amount of expenditures budgeted in FY 2011 and included on lines 2-5 for the discontinued program(s).
Truth in Taxation Work Sheet	Line 7	If a district revised the amount budgeted for a Small School Adjustment, or amounts expended differed from the adopted budgets for Desegregation, Dropout Prevention, or Joint Career and Technical Education and Vocational Education Center in FY 2010, the total amount of the difference will be included on this line to adjust the truth in taxation base limit.
Truth in Taxation Work Sheet	Line 10	Use actual expenditures to date plus estimated amounts for the remainder of FY 2011.



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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, May 9, 2012**
Time: **10:00 AM (DMST)**
Place: **Primary School, School Board meeting room, Tuba City USD, Tuba City, AZ**

PUBLIC HEARING

The Governing Board of N.A.T.I.V.E. District will conduct a public hearing of FY 2011-2012 Capital Revision and Revised Expenditure Budget on Wednesday, May 9, 2012, at 10:00 AM (MDST). Following the public hearing a regular board meeting will be held for required Board Action.

A. Call to Order
B. Revised FY12 Expenditure Budget, Review
C. Public Discussion
D. Adjourn

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Margaret Yazzie will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Yazzie will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Tuba City Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

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6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. NATIVE Central Campus Grand Opening
     - 6.1.3. JTED Superintendent's Association Report
     - 6.1.4. UVU/CBJT/NSF Grant update
     - 6.1.5. Superintendent's Calendar for April, and May, 2012
   - 6.2. Central Campus Principal's report
   - 6.3. Board
     - 6.3.1. NATIVE Governing Board Retreat date and location—Discussion
     - 6.3.2. Travel Reports
       - 6.3.2.1. National Indian Education Association Convention, October 26-30, 2011, Albuquerque, New Mexico—LSmith
       - 6.3.2.2. AASBO-ASA-ASBA Legislative Workshop, December 13, 2011, Phoenix—EKirk
       - 6.3.2.3. ASBA/ASA Annual Winter Conference, December 14-16, 2011, Phoenix—EKirk
       - 6.3.2.4. 17th Annual Indian Nations and Tribes Legislative Day, January 17, 2012, Phoenix—EKirk
       - 6.3.2.5. ASBA Spring Legal Seminar, March 9, 2012, Flagstaff—EKirk
       - 6.3.2.6. 72nd Annual NSBA Conference, April 21-23, 2012, Boston, Massachusetts—MYazzie, MTom, TAllen
       - 6.3.2.7. NATIVE Central Campus Grand Opening, April 26, 2012, Kayenta—WTodacheeny, STooke, LSmith, MTom, MYazzie, TAllen
     - 6.3.3. Upcoming Travel
       - 6.3.3.1. ASBA Delegate Assembly June 30, 2012, Scottsdale, AZ
       - 6.3.3.2. 2012 ACTE AZ Summer Conference, July 15-18, 2012, Tucson, AZ
   - 6.4. Site School CTE Presentation
     - 6.4.1. Tuba City HS
   - 6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
   - 7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on April 11, 2012
   - 7.2. **Consideration to approve site Budget Amendments
     - 7.2.1. Ganado HS
     - 7.2.2. Pinon HS
     - 7.2.3. Valley (Sanders) HS
   - 7.3. **Consideration to approve Superintendent, Business Manager, and Board President as signatures on General Statement of Assurances for NATIVE
   - 7.4. **Review and consideration to approve NATIVE Program Offerings for FY13
   - 7.5. **Consideration to approve FY13 NATIVE District Calendar
   - 7.6. **Consideration to approve 2012 NATIVE District Summer Schedule
   - 7.7. **Consideration to approve FY13 Meeting Locations and Work Session Schedule
   - 7.8. **Consideration to approve NATIVE JTED Site IGA
   - 7.9. **Consideration to approve expenditures for meal purchases
   - 7.10. **Consideration to approve accounts payable vouchers *** #1240, #1241, #1242, #1243, payroll vouchers #24, #25

8. **EXECUTIVE SESSION:** The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel

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9. **UNFINISHED BUSINESS:**
   9.1. *Consideration to approve employment of Dawn Galbraith as NATIVE District Nurse Assistant Training Program Manager

10. **NEW BUSINESS:**
   10.1. *Consideration to approve consultant fees to FY12 VCDL CTE Directors, VCDL facilitators, VCDL Instructor, Summer Agriculture Camp Consultant, Professional Development
      10.1.1. Gregory Lelvis, CHS CTE/VCDL Director
      10.1.2. Charlotte Salabiye, CHS VCDL Facilitator
      10.1.3. Doris Nelson, GHS CTE/VCDL Director
      10.1.4. Sharon Hollifield, GHS VCDL Facilitator
      10.1.5. Virginia Tsosie, RMHS CTE/VCDL Facilitator
      10.1.6. Clyde McBride, MVHS CTE/VCDL Director
      10.1.7. Brenda Walker, MVHS VCDL Facilitator
      10.1.8. Teddy Goodluck, VHS CTE/VCDL Director
      10.1.9. Marcus Forrester, VHS VCDL Facilitator
      10.1.10. Woody Begay, TCHS CTE/VCDL Director
      10.1.11. Laura Largo, TCHS VCDL Facilitator
      10.1.12. Damien Abplanalp, WRHS CTE/VCDL Director
      10.1.13. Melissa Martinez, WRHS VCDL Facilitator
      10.1.14. Katherine Reynolds R.N., Direct Care Worker Program VCDL Instructor
      10.1.15. Elisa McBride, NATIVE Certified Summer Agriculture Workshop Consultant
   10.2. *Consideration to approve FY12 Summer School Contract Addendum for Jefferson Greyeyes
   10.3. *Consideration to approve continuation of employment for FY13 of administrative staff
      10.3.1. Ronlye Tsosie, Central Campus Principal
      10.3.2. Frankie J. Gilmore, CTE Coordinator
   10.4. *Consideration to approve continuation of employment for FY13 of certified staff
      10.4.1. Jefferson Greyeyes
   10.5. *Consideration to approve continuation of employment for FY13 of support staff
      10.5.1. Geraldine Begay
      10.5.2. Carl Manson, Jr.

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting:** Wednesday, June 13, 2012 at 10:00 AM
   Location: Window Rock USD

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

NATIVE Status

- All sites continue to report student data SAIS attendance to NATIVE, who verifies and submits to Kelly Seekins, NATIVE attendance consultant, for submission to ADE. ADM enrollment numbers continue to look low, as previously reported to the Board. Loss of 9th grade accounts for about 20% of the reduction, with the additional 10% loss attributed to reduced site enrollment and decrease in site CTE classes. Reduced ADM will directly impact a loss of funding in FY13. The numbers and anticipated budget loss reported at the April work session and previous board meetings remain viable.
- Due to the projected Budget cuts which will reduce the NATIVE revenue by approximately 30% for FY13, I am not recommending raises for FY13. All full time administrative and support staff are on the May agenda for employment renewal. Extra duty consultant pay for site staff providing the extra time to offer the video conferencing distance learning classes to our NATIVE students is included in the May agenda, as well as the request for consultant pay for 15 days of work for the AG vet camp co-instructor and organizer, and an addendum for the Central Campus CTE teacher for summer school work.
- Kayenta USD has a commercial kitchen and dining room at the KUSD Business Center and offered it to NATIVE to offer a Culinary Arts Program. At a meeting with the MVHS counselors, the Central Campus Principal and the superintendent learned that over 60 students preregistered for an Culinary Arts Intro class. NATIVE has begun advertising for a Culinary Arts instructor. The ad will be placed in the

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Navajo Times, on the AZACTE web job board, and listed on the NATIVE web site. A notice will be sent to the sites for posting.

- Fifty-four NATIVE Direct Care Worker (DCW) students are nearing completion of their training through the NATIVE VCDL class with 5 credits from Navajo Technical College. Katherine Reynolds, RN from Pinon USD, is the instructor for the class and is an adjunct faculty member for Navajo Technical College. This is the first year NATIVE has offered the DCW course, but we plan to make it part of the Health Care program sequence, which culminates with the Certified Nursing Assistant Class and state C N A license exam.
- NATIVE Superintendent has discussed the transition plan for NATIVE to take ownership its C.N.A. Program with the State Board of Nursing. Although they were encouraging, they were non-committal. For the past 11 months, as part of the plan for CNA program ownership, NATIVE advertised in the Navajo Times, continuously on the NATIVE web site, and posted locally and regionally job announcements for an RN to be the C.N.A. Program Manager (PM). CTE Directors were told of the vacancy and asked for recommendations. The Kayenta I H S Nurse Educator Director posted the announcement on their job boards. An interview committee composed of NATIVE staff spoke with the applicant, reviewed her qualifications and licenses, asked relevant interview questions, and unanimously recommended the candidate to the Governing Board at the April meeting. Because the Board had additional questions, the action was tabled until the May meeting. An executive session applicant interview is scheduled to be held by phone conference in the May meeting. Once approved for employment, the Nursing Assistant Program Manager will write the state application, work with the State Board of Nursing for approval, and set up the curriculum and program. We hope to broadcast the Medical Terminology class in the fall from NATIVE and offer college credit through Navajo Technical College. This step for NATIVE is a critical piece for the Central Campus programming, and will add flexibility of the offerings to our sites while giving NATIVE scheduling and curriculum control.
- Congratulations to Mr. Stuart Noggle, Graphics Communications teacher at Valley High School who earned the honor of Apache County Teacher of the Year for 2012. The award was announced on April 26, and was featured in regional newspapers. To be chosen from nearly 900 K-12 teachers as the Apache County Teacher of the Year is a great honor, and is rarely awarded to a Career Technical Education teacher. His hard work in the classroom supports students' success

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and their love of learning. He is a credit to the Education Profession as he makes a difference in the lives of students

- Monument Valley High School Ag Sci Program was visited by Mr. Joe Klein, a reporter from Time magazine. Dr. Carolyn Warner, past Superintendent of Arizona Schools, knew Mr. Klein and invited him to see some of the Arizona High School Career Technical Education programs of excellence in Arizona JTEDS. Mr. Klein visited the MVHS/KayentaUSD/NATIVE AG Program, EVIT Health Services, and West Mec Aviation Program. The Time Magazine article showing vocational successes at the high school level was published online May 3, but should be in the magazine print version the week of May 14. Having a national magazine put a spotlight on Arizona CTE, with the highlight being MVHS AG in Kayenta, Arizona, is a great honor. Mr. McBride and his students have worked hard for the recognition and it is well deserved. NATIVE is proud to have contributed to the program's success.
- During the visit from the Time Magazine reporter, MVHS AG program broadcast small animal surgeries to AZ Department of Education, to several NATIVE sites including Sanders, Pinon, and Ganado utilizing the NATIVE VCDL network. Veterinarians from Pennsylvania and Flagstaff demonstrated spay and neutering on dogs and cats to ADE and remote NATIVE sites.
- Again this summer, Monument Valley HS AG will offer two weeks of vet tech camp, one week for beginning students and one for advanced. Each session has 50 slots, and about half of the slots are already committed. The Camp takes place on June 11-15 for the Advanced and June 25-29 for the Intro. A brochure provides details about the camp. Students camp out overnight and meals are provided for the participants. MVHS AG students are facilitators and mentors to the visiting AG campers.

NATIVE Central Campus Grand Opening

- On April 26, NATIVE District held its Central Campus Grand Opening, organized by Central Campus Principal Ron Tsosie. Dr. Marv Lamer, ADE Associate Superintendent, using NATIVE network and Video Conference technology, greeted the guests and congratulated NATIVE on the construction of its Central Campus. Approximately 300 attended the activity. Highlights of the program included Mr. Dave Nichols, Senior Regional Manager of the International Green Construction Code Council, announcing that the NATIVE Central Campus was the first building in the United States as well as the world to be built meeting the standards of the International Green Construction Code. A plaque commemorating the

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accomplishment will be issued by the IGCC Council to the NATIVE District. Board President Margaret Yazzie welcomed the guests and spoke on the Board vision to build Phase One of the Central Campus. Ron Lee, NATIVE Policy Group, congratulated NATIVE on its vision and accomplishments, and introduced keynote speaker Council Delegate Jonathan Hale. Delegate Hale spoke to the value of the NATIVE District Central Campus Training Center to the Navajo People and Navajo youth. After the program, lunch, which included your choice of hamburgers, hot dogs, and grilled mutton, was cooked by the Monument Valley High School FFA. Visitors were allowed to tour the campus at their own pace, while KTNN and Red Mesa's KRMH radio stations interviewed visitors. The event lasted 3 hours.

JTED Superintendent Association (JSA), Lobbyist Update

- The JSA meeting was held on May 3, 2012, at West-MEC located in Glendale. Nineteen JTED representatives, lobbyists, and ADE reps attended the meeting. The JSA meeting focused on the following:
- Ted Davis, ADE, spoke to ADE plans and Basic Grant due dates. He continues to meet with the JTED Business Managers to discuss reporting preferences.
- Lobbyists Gretchen Jacobs and Sam Polito discussed the legislative session and possible legislative goals for the next session. Everyone agreed that the top legislative priorities for the next session would be seeking 100% funding for JTEDs and retrieving the 9th grade funding. The lobbyist continue to work on adding "or" to "owned and operated". This language is important to NATIVE as it may allow us to count as central campus classes our VCDL classes that are operated on sites.
- The funding cut to JTEDs based on the 9th grade drop from ADM count has significant impact on CTE program cuts. Lobbyists requested data to show individual site cuts in programs and teachers that resulted from the funding cuts.

UVU CBJT Grant and NSF Grant Update

- The CBJT Grant ended February 14, 2012. Even though NATIVE's involvement in the CBJT grant was brief, (approximately 6 months), NATIVE Grant Regional Coordinator Jeff Greyeyes, had successful outcomes from the grant, with 60+ high school and adult students enrolling in the program. The grant paid for the Certiport tuitions, and the Microsoft application training at the high school level integrated well into the Graphics curriculum. Sanders and Red Valley students enrolled in the Certiport training. Although no extension was granted to Utah Valley

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University, it was beneficiatl to NATIVE to participate in the grant. In addition to teacher salary being paid by the grant, 16 computers were purchased for NATIVE and 61 tuitions for Certiport training modules and certification exams were provided through the grant. Even though the CBJT grant has ended, UVU has a funded National Science Foundation Grant which they will make available to NATIVE. It will allow continuation of the Certiport training for our students. Principal Tsosie met with the Grant Principal Investigator and Certiport staff to gather information on the details of the grant. Once all information is received, it will be presented to the NATIVE Board for review and consideration.

Superintendent Accountability Calendar April 2012, and Proposed Calendar for May, 2012

- The Superintendent's Calendar for April, 2012, shows the highlights of the Superintendent's completed activities and travel, and proposed activities for May. The Superintendent averaged 55.6 hour work weeks in April.

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TIME

Monday, May. 14, 2012

Learning That Works

By Joe Klein



Mark Peterman / Getty Images for TIME

Clyde McBride is one of those everyday saints who, without much fanfare, go about the work of changing, and sometimes saving, the lives of children. He teaches agricultural science on the Navajo reservation in Kayenta, Ariz. He's a memorable-looking fellow, with his cowboy hat, horsehide tie and a body like a giant sack of flour perched on tiny toothpick legs. His most notable characteristic, though, is his persistence. When a new school superintendent arrived in town a few years ago, McBride parked himself on the guy's doorstep. "He came in and gave me the 'I have a dream' speech," says superintendent Harry Martin. "I told him I'd think about it, but he wouldn't let me think about it. He was bugging me three, four times a week about it."

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McBride's dream was a state-of-the-art agricultural-sciences building with two veterinary operating theaters--one for small animals and one for large ones--to train Navajo kids to be veterinary aides and technicians and perhaps even to start a few of them down the road to becoming veterinarians. "I thought it was a waste of money and time," Martin told me. "I'm an old English teacher. I was very skeptical about vocational education. We needed to be drilling them on basic skills. But McBride said he'd make a believer out of me. And he did."

Two years later, with the $2.4 million agricultural- and technical-sciences building up and running, Martin says, "It's without doubt the best program we have. It's an alternative way to teach them math, science and reading. They love it. They're attentive, working hard, hands on." McBride imports veterinarians from around the country to visit the reservation and work with the 226 students, who assist in both operating theaters, prepping animals for surgery and learning how to suture, draw blood and give injections. The veterinary clinic has become a valued resource on the reservation, but more than that, the academic results have been spectacular. "Nearly every one of these kids passed the state comprehensive test we give to 17-year-olds in Arizona," Martin told me. "Less than about 40% of my non-vocational-education students passed."

Vocational education used to be where you sent the dumb kids or the supposed misfits who weren't suited for classroom learning. It began to fall out of fashion about 40 years ago, in part because it became a civil rights issue: voc-ed was seen as a form of segregation, a convenient dumping ground for minority kids in Northern cities. "That was a real problem," former New York City schools chancellor Joel Klein told me. "And the voc-ed programs were pretty awful. They weren't training the kids for specific jobs or for certified skills. It really was a waste of time and money."

Unfortunately, the education establishment's response to the voc-ed problem only made things worse. Over time, it morphed into the theology that every child should go to college (a four-year liberal-arts college at that) and therefore every child should be required to pursue a college-prep course in high school. The results have been awful. High school dropout rates continue to be a national embarrassment. And most high school graduates are not prepared for the world of work. The unemployment rate for recent high school graduates who are not in school is a stratospheric 33%. The results for even those who go on to higher education are brutal: four-year colleges graduate only about 40% of the students who start them, and two-year community colleges

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graduate less than that, about 23%. "College for everyone has become a matter of political correctness," says Diane Ravitch, a professor of education at New York University. "But according to the Bureau of Labor Statistics, less than a quarter of new job openings will require a bachelor of arts degree. We're not training our students for the jobs that actually exist." Meanwhile, the U.S. has begun to run out of welders, glaziers and auto mechanics--the people who actually keep the place running.

In Arizona and more than a few other states, that is beginning to change. Indeed, the old notion of vocational education has been stood on its head. It's now called career and technical education (CTE), and it has become a pathway that even some college-bound advanced-placement students are pursuing. About 27% of the students in Arizona opt for the tech-ed path, and they are more likely to score higher on the state's aptitude tests, graduate from high school and go on to higher education than those who don't. "It's not rocket science," says Sally Downey, superintendent of the spectacular East Valley Institute of Technology in Mesa, Ariz., 98.5% of whose students graduate from high school. "It's just finding something they like and teaching it to them with rigor." Actually, it's a bit more than that: it's developing training programs that lead to jobs or recognized certification, often in partnership with local businesses. Auto shop at East Valley, for example, looks a lot different from the old jalopy that kids in my high school used to work on. There are 40 late-model cars and the latest in diagnostic equipment, donated by Phoenix auto dealers, who are desperate for trained technicians. "If you can master the computer-science and electronic components," Downey says, "you can make over $100,000 a year as an auto mechanic."

Arizona has another, rather unusual advantage. Its state education superintendent, John Huppenthal, went to high school in Tucson on the voc-ed track. "It was considered the path for losers, but I didn't know any better," says Huppenthal, a Republican who was elected to the statewide post. "I came from a family of machinists. I didn't know anybody who'd gone to college, and I was happy in wood shop. I remember making a chess set, a very complicated project that really made mathematics come alive for me." He also happened to be a state-champion wrestler with pretty good test scores, and his coach encouraged him to study engineering at Northern Arizona University. "I really believe that some form of CTE is essential for a world-class education," he says. "Most students respond better to a three-dimensional learning process. It's easier to learn engineering by actually building a house--which my family did when I was a kid, by the way--than sitting in a classroom figuring out

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the process in the abstract. Some students can respond to two-dimensional learning, but most respond better when it's hands on. Every surgeon needs to know how to sew, saw and drill."

Precise statistics are sparse; it's difficult to keep track of students after they leave high school. But Carolyn Warner, a former Arizona schools chancellor, says tech-track students "are more focused, so they're more likely to graduate from two- and four-year colleges. Those who graduate from high school with a certificate technical expertise in a field like auto repair or welding are certainly more likely to find jobs."

Still, Huppenthal finds vocational school is a tough sell to the state's education establishment. "It doesn't have the prestige of a college-prep course," he says, "and it costs a lot more than two-dimensional education to do it right." Traditionally, Democrats have tended to be opposed on ideological grounds. They're the strongest believers in college for everyone. Republicans are reluctant to spend the money on state-of-the-art equipment like the veterinary center on the Navajo reservation, although some concede that CTE programs that prepare students for actual jobs are a good idea. "It's like walking in a hurricane," says Huppenthal. "You know where you want to be going, but the winds keep pushing you off course."

But CTE is beginning to produce its own weather systems--human tornadoes like McBride and Downey, the superintendent at East Valley, who is smart and passionate and extremely pushy, constantly working the business community in Phoenix for help in starting training programs. There are 38 programs on her campus, with more coming. There are firefighter, police and EMT programs; a state-of-the-art kitchen for culinary-services training; and welding (which can pay $48 per hour), aeronautics, radio-station, marketing and massage-therapy instruction. ("We have a lot of resorts around here," Downey explains, "and our students often work part time as masseurs to earn money for college.") Almost all of these courses lead to professional certificates in addition to high school diplomas, and many of the students are trained by employers for needed technical specialties. None of her 3,200 students are full time. They spend half a day, usually afternoons, at East Valley and receive academic training at 35 different home high schools in the mornings.

"Look at this," Downey says as she shows me a fully stocked medical laboratory. "We got $1.5 million from Veterans Affairs to run a program for surgical assistants, and they gave us a teacher to teach it." The premedical and -nursing students here are

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dressed in scrubs. Downey barges into a classroom and begins polling the students. "How many of you are going on to some form of higher education?" Almost everyone's hand goes up. "How many of you are taking advanced-placement programs in your home high schools?" A scattering of hands. "How many of you have had to make sacrifices to come here?" Again, a forest of hands. Most of the sacrifices involve hours of travel and having to give up extracurricular activities. "And how many of you were discouraged from doing this by your local high schools?" About half. The home high schools tend to have the standard biases against vocational education--that it's a waste of time, that it takes away from the academic experience.

"The public school system also has a civic purpose," says Jonathan Zimmerman, an education historian at New York University, citing a common academic argument against vocational education. "You're not just preparing people to work. You're preparing people to be citizens. In a democracy, you need citizens who can think critically." But people with jobs, especially skilled jobs, tend to be better citizens than those without them. And the teamwork involved in the training programs at East Valley and on the Navajo reservation tends to help create a sense of community. "In my home high school, you're sitting in a room with 30 other students who don't care, trying to pay attention to a teacher who doesn't care," says Aaron Pietryga, who is training to become a firefighter. "But [East Valley] is like my family. Most of the kids at my home school don't have any idea what I'm doing in the afternoon, and when I explain it to them, they say, 'Wow, you're doing all that cool stuff, and you're going to college. Why didn't I know about that?'"

On a recent chilly morning at the Navajo reservation, McBride was giving Huppenthal and me a hands-on tour of his veterinary facility. Husband-and-wife veterinarians from Pittsburgh had volunteered their services for a few days and were spaying a dog in the small-animal operating theater, with the help of students in blue surgical scrubs. "They're very good," says Sharon Wirtz, one of the vets. "They have an exceptional feel for this, especially with the larger animals," like sheep and horses. Students were suturing bananas and injecting oranges with red dye for practice. Recently a pack of wild dogs attacked some sheep on the reservation, and McBride took some students to care for them. "Some of these kids suture better than I do," he says. "It brings tears to my eyes."

But his real triumph wasn't in teaching the Navajo the technical skills. These students also knew how to make an impression; they had learned the soft skills necessary to be

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good employees. They looked you in the eye, introduced themselves and shook your hand (which was universally true at East Valley as well). This was striking, given the history of depression and despair on the reservation. "These kids are thirsty. All you've got to do," McBride says, eyes brimming, "is let them drink."

- **Find this article at:**
- http://www.time.com/time/magazine/article/0,9171,2113794,00.html

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Interested in the MV Veterinary Science Camp??

Sign-up Packet Request Sheet

Which camp session do you want a complete sign-up packet for?	*Date*	*Price*
❒ ADVANCED Vet Science Camp	June 11-15, 2012	$125
❒ Introduction to Vet Sciences Camp	June 25-29, 2012	$125

Name

F/M Age Grade

Phone Number

Address

E-mail

Signature

Monument Valley FFA Chapter
ATTN: Clyde & Elissa McBride
PO Box 337
Kayenta, AZ 860033
Phone: (928)697-2225/2206
Fax: (928)697-3295
E-mail: cmcbride@kayenta.k12.az.us
emcbride@kayenta.k12.az.us

Monument Valley High School
ATTN: Clyde & Elissa McBride
P.O. Box 337
Kayenta, AZ 86033

Monument Valley Veterinary Science Camp

ADVANCED Camp
June 11-15, 2012
INTRO CAMP
June 25-29, 2012
Kayenta, AZ



"Professionalism is the key to your success"
-Clyde McBride

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This veterinary science camp is ideal for kids who are interested in pursuing careers in the field of animal science. Through lectures, demonstrations and hands-on opportunities, campers can learn basic skills in working with animals, such as handling and basic medical care.

Camp Goals:

1. Explore career opportunities in the veterinarian field
2. Apply Quality Assurance and Ethics in animal care and medication
3. Demonstrate use advanced technology within livestock husbandry and veterinary science
4. Meet new people and get a taste of the Native American Culture
5. HAVE FUN AND LEARN!



Intro Camp Schedule

****subject to change****

MONDAY- Registration and YQLA Workshop

This is the day to check in, get settled and meet your assigned camp counselor. The first workshop will be the YQLA workshop and this will teach basic safety requirements.

TUESDAY- Large Animal Workshops

On this day, your time will be spent going to numerous hands on workshops. Some of the workshops will cover Hoof Trimming, Equine Dental, Coggins Testing, Vaccinations and etc. We will also do a community service project on this day.

WEDNESDAY- Small Animal Workshops

When it comes to the smaller animals the workshops will be based on things like: Drawing Up and Administering Vaccinations, TPR, CPR, Restraint, Receptionist Work, and etc.

THURSDAY- Small Animal Workshop and SURGERY

We will continue a few smaller workshops but the day will be full of surgeries you can watch or even be a part of!!

FRIDAY- Competitions!

The camp counselors and their teams will compete in several competitions to see who learned the most. Sadly, this is the last day. Happy trails to you.

Who can attend this camp??

ADVANCED VET CAMP- Grades 10-12

INTRO CAMP- Grades 7-10

The Camp Coordinatoors

For almost twenty years, having a state of the art facility for the students of Monument Valley High School was the dream of Clyde McBride. Since he accomplished that dream in the later months of 2010, he went on to his next goal, to teach other students than his own with the help of his own. During the week of June 13th - 17th the directors of the agricultural program at MVHS, Clyde and Elissa McBride along with the help of their students helped put on the first Monument Valley Veterinary Science Camp. Come and help enjoy the second!



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N.A.T.I.V.E. District Central Campus
Grand Opening

Date: April 26, 2012
Time: 10:30 am – 1:30 pm
Place: Kayenta AZ, Central Campus

10:30 – 11:00: Registration
11:00 – 12:00:

- Call To Order/Greetings: Karen Lesher, N.A.T.I.V.E. District Superintendent
  - Master of Ceremony: Ted Goodluck, Valley High School CTE Director
- Welcome: Ron Tsosie, Central Campus Principal
- Invocation: Frankie J. Gilmore, N.A.T.I.V.E. District CTE Coordinator
- Speakers:
  - Marv Lamer, VCDL A.D.E. Congratulation Message, Assistant Superintendent of Highly Effective Schools
  - Margaret Yazzie, N.A.T.I.V.E. District School Board President
  - Dave Nichols, Senior Regional Manager, Governmental Relations International Code Council
  - Ron Lee, Native Policy Group
  - Jonathan Hale, Council Delegate/ Health, Education, and Human Services Committee Chair
- 12:00 – 1:30: Lunch Provided

- Entertainment: MVHS Drummers and/or MVHS Traditional Flute Group
- KTNN Remote Broadcast
- KRMH 89.7 Remote Broadcast, Red Mesa High School
- Door Prizes



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April 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 10 AM Wind Power telcon; grant planning 3:30 interview for Nurse Prgm Mgr	3 DCW planning, mtg w instructor, review syllabus	4 Board packet prep	5 JSA mtg Phx, Trust	6 Board packet prep	7
8	9 8AM BNI sonic wall training; security ADE (Huppenthal mtg) –MVHS VCDL broadcast of animal surgery	10 NN Del. J Hale meeting	11 NATIVE Board Meeting April 11 Red Mesa; ADE mtg on Basic Grant	12 8:30 AM SW Windpower mtg and grant planning	13 Kl A lv 8	14
15	16 10AM Swisher training HVAC	17 Grand Opening prep, org, cln	18 VCDL Cart testing for ADE and site conf call on 4 19 with Time Mag	19 Peabody CC Mtg-9AM FG RT 10:30 Time Mag Joe Klein reporter, with Supt Huppenthal, C Warner, MLamer, etc.	20 Grand Opening shopping for food, furn, supplies, make flags, signs, 500 brochures	21
22	23 Grand Opening prep—org rms Print and frame board pics Staff evals/mtg	24 Grand Opening prep—org rms, Final GO planning mtg Staff evals/mtg	25 Grand Opening prep—org rms	26 NATIVE CENTRAL CAMPUS GRAND OPENING	27 RT, JG Window rock MO training Frontier—phone ck Security system training	28
29	30 Erate form 500, review apprvd apps, begin forms Staff eval/ mtg					

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May 2012

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 9Am MVHS counselor mtg on CC programs, RT, KL	2 ADE Basic Grant Wrkshp, KUSD,10-5 CBJT-Monte visit Solar del 9-10 pm BAS Tech visit	3 JSA mtg, WestMec, Phx 6AM-10PM	4 Board mtg agenda and memos, packet prep	5 Board mtg agenda and memos, packet prep; GB packet upload and email
6	7 Brd Packet delivery	8 9AM telcon with NPC Ann Hilliard on POS—928 536 6236	9 NATIVE Board Mtg, Tuba City, 10 AM	10 ADE CTE Stakeholders Mtg, Phx GHS EOY event	11	12
13	14	15	16	17	18 Conterra—Kelly Boan,, mtg MVHS Graduation	19
20	21	22	23	24	25 Kl AL	26
27	28	29	30	31		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: May 4, 2012
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board Retreat date and location

A NATIVE Governing Board retreat is scheduled for the summer. The date and location is under consideration by the District superintendent and Board President. The following locations and times are presented for Board input.

Number the following in order of preference:

_____ 1+ day Retreat held prior to the Tucson ACTE / AZ CTE Conference, Saturday, July 14;

_____ 1+ day Retreat before July NATIVE Board meeting, Tuesday, July 10, Kayenta;

_____ 1+ day Retreat after the July NATIVE Board meeting, Wednesday, July 11, Kayenta;

_____ Other _____

_____

Board members may initiate a discussion on the retreat location, but no action may be taken.

Once you have a preference, please complete the form distributed by the Board secretary and return it to her.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

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FY12 Board Approved Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Albuquerque (October)~~
~~ASBA/ASA Annual Conference (December)~~
~~BOLTS (January)~~
~~ASBA Spring Legal Seminars (March)~~
~~MEC conference, Phoenix (March)~~ NOT AVAILABLE
~~NSBA Annual Conference, Boston (April)~~
~~SkillsNATIVE (March 8)~~
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

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onference

3 Months 1 Week 0 Days 18 Hours 21 Minutes 9 Seconds

Countdown to the 2012 Summer Conference

What's New at ACTEAZ

2 Apr 2012
Fellows Application Reminder **More**

2 Apr 2012
ACTE Election Nominations Now Open **More**

2 Apr 2012
GateWay Offering Pre-Apprenticeship Program **More**

2 Apr 2012
2012 NPS – A Fellows Perspective **More**

26 Mar 2012
Peoria Celebrates the Arizona Centennial! **More**

Events Calendar

◄ Jul 2012 ► Today

Mon	Tue	Wed	Thu	Fri	Sat	Sun
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Why You Should Attend

The 37th Annual ACTE Conference is Professional Development for Educators who are passionate about Career Technical Education and who recognize the importance of CTE in our state and our nation's future. For 37 years we have helped educators interface to exchange professional solutions to become better Instructional Leaders.

Benefits for Attendees

This is the time to work harder, smarter and improve every content we teach for students to maintain competitiveness for postsecondary education and life long careers.

Synergy of intellect, participation, proven judgment, educational complex ecosystem experience of attendees and presenters.

Networking with like-minded educators who are committed to providing the best education and career training to youths and adults.

Accessibility to an endless portfolio of opportunities for sharing ideas, curriculum, and student achievement strategies to stay informed prepared and motivated in your pursuit of excellence.

Receiving creative and practical ideas and strategies through content focused workshops, speaker presentations and networking opportunities that can be implemented immediately upon your return to school.

Commitment to the research to take your classes from ordinary to extraordinary.

Learning the importance of building sustainability into your classroom curriculum that meet the needs of industry and the standards they must demand for employment.

Updates on 21st Century Technology for CTE Classrooms and Industry Workforce Requirements

CTE Fingerprints on the Future of Education and Workforce Development

Bridge new technology presentations for CTE and Worksforce.

Conference is 37 years strong and continues the commitment to the Career Technical Education Fingerprints on the future.

CTE's premier educational delivery model for student achievement.

CTE's willingness and leadership to look at ideas for innovating Education in the 21st Century to provide the state and nation with the employees that will meet the gold standard of workforce development.

CTE produces a strong economy and life long skills for workforce opportunities.

Build the Relationship and Reap the Rewards

ACTE Conference is definitely a conduit to educational reform that brings life, human resources and needed skills to our economy.

Professional development opportunities in one spot that capitalizes on good old fashioned personal communication that gives greater opportunity to educational delivery that is intense, complete and relevant because of two-way communication with educational and industry leaders.

Educators can celebrate the contributions of Career Technical Education by sharing "what works" in CTE Classrooms and Industry.

Why Should I Attend?
Hotel Information
Exhibitor Information
Special Event Information
Registration Costs & Policy Information
Session Information
Earn College Credits
Other Information
Abbreviation & Acronym Chart

3 Months 1 Week 0 Days 18 Hours 22 Minutes 22 Seconds

Countdown to the 2012 Summer Conference

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					



The Association for Career Technical Education of Arizona and the Arizona Department of Education would like to invite you to attend our 37th annual conference in Tucson, AZ. Share your ideas and open up your network of contacts to discover new insights and valuable strategies in helping to make CTE meet the challenges ahead and shape the future for our students and the coming generations.

Online Registration is Live, Register Now!

Conference Highlights

37 years strong and continues the commitment to the Career Technical Education Fingerprints on the future

Networking with like-minded educators who are committed to providing the best education and career training to youths and adults

Accessibility to an endless portfolio of opportunities for sharing ideas, curriculum, and student achievement strategies to stay informed, prepared and motivated in the pursuit of excellence

Receiving creative and practical ideas and strategies thru workshops, speaker presentations and networking opportunities that can be implemented immediately upon your return to school

Commitment to the research to take your classes from ordinary to extraordinary

Learning the importance of building sustainability into your classroom curriculum that meet the needs of industry and the standards they must demand for employment

CTE – premier educational delivery model for student achievement

Conduit to educational reform that brings life, human resources and needed skills to our economy

Professional development opportunities in one spot that capitalizes on good old fashioned personal communication that gives greater opportunity to educational delivery that is intense, complete and relevant because of two way communication with educational and industry leaders

Celebrate the contributions of Career Technical Education by sharing "what works" in CTE Classrooms and Industry with professional peers

Educators, Business and Industry Learn, Connect and Grow and discover innovative solutions, share best practices and network at the one of CTE's highly regarded event

200 plus Sessions to Showcase

Academic Integration into CTE Curriculum

ACTEAZ Trade Show and Expo

Arizona CTE Technical Assessment Opportunities

ADE Teacher Certification On-site

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onference

3 Months 1 Week 0 Days 18 Hours 20 Minutes 2 Seconds

Countdown to the 2012 Summer Conference

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23	24	25	26	27	28	29
30	31					

Registration Costs & Policy Information

Online Registration

The 2012 Summer Conference Registration is Online only. Online registration gives you the opportunity to know immediately what classes you registered for and the cost of your registration. If you need to make changes to your registration before the conference, please e-mail Shelly York at shellyyork@acteaz.org with the changes. You will receive an e-mail letting you know the status of your changes with instructions on how to print off a new confirmation.

Base Conference Registration Rates

$475 Advanced Registration Rate (Until June 15, 2012)

$525 Late Registration Rate (Starting June 16, 2012)

$245 Student Teacher Rate – To receive this rate, student teachers must have documentation from their university advisor that they are student teaching in fall or spring 2012-13. Send to shellyyork@acteaz.org.

Base Registration Includes:

Hundreds of Professional Development Sessions

ACTEAZ Presidents Networking Reception on Sunday

Full Breakfast on Monday and Tuesday

Buffet Lunch on Monday and Tuesday

ACTEAZ Awards Breakfast on Wednesday Morning

Conference Materials

One Year Complimentary State ACTEAZ Membership

Conference Registration Payment

Please register as soon as possible to take advantage of our early registration rate. Please note that you will not officially be registered for the conference until your purchase order or payment is received. We accept any of the following:

Purchase Orders (If your school is sending a purchase order in, please select this option now. Give the school a copy of the registration confirmation code and have them send in a PO to complete your registration. Call the ACTEAZ office (623) 377-5118 if you have questions regarding this policy. Purchase Orders must be accompanied by completed online registration confirmation for each individual attending.

Check

Credit Card - Visa, Mastercard, Discover, or American Express.

Cancellations, Substitutions and Refunds

Cancellations

Cancellations must be in writing and postmarked or e-mailed to shellyyork@acteaz.org no later than June 29, 2012. Refunds will be issued following the conference.

Substitutions

Substitutions will not be accepted unless received in writing from the original registrant or CTE Director's office. Registrants unable to attend may send a substitute. A letter from the

original registrant authorizing the substitution must be e-mailed to shellyyork@acteaz.org along with the substitutes completed registration form by June 29, 2012.

Guest Participation

Guest Participation in conference sessions requires payment of the Base Conference Registration fee.

Refunds

Request for refunds must be in writing and postmarked or e-mailed to shellyyork@acteaz.org no later than June 29, 2012. Refunds will be issued following the conference. No Refunds will be made for any days, meals or sessions missed.

Media/Photography Policy

By registering, you grant permission for the use of your name, voice and/or likeness related to your participation in any event affiliated with the 2012 ACTE Summer Conference. You waive all rights to any compensation and to approve the images, audio and/or printed and electronic material in which they are used, and you release ACTEAZ and the Arizona Department of Education and their employees, agents and consultants from any claims, damages or liability.

Additional Information

Late Registration after Registration Closes

You Must Register onsite at the Westin LaPaloma Conference Registration Office after online registration closes.

Onsite Registration Hours

Thursday, July 12th	**3:00 pm – 6:00 pm**
Friday, July 13th	**8:00 am – 5:00 pm**
Saturday, July 14th	**7:00 am – 5:00 pm**
Sunday, July 15th	**7:00 am – 5:00 pm**
Monday, July 16th	**7:00 am – 5:00 pm**
Tuesday, July 17th	**7:00 am – 12:00 pm**

Special Needs Accommodations

Please advise us of any special accommodations you require when registering online.

Guest Participation

Guests are welcome to attend Meal Functions with the purchase of the meal. However, participation in conference sessions requires payment of the Conference Registration. These tickets can be purchased at the Registration Booth at Westin or Information Booth at Loews.

Name Badges Must be Worn

Your ACTE Summer Conference Name Badge must be worn to attend any conference session, as well as, any meal functions. If you lose your name badge you must go to the onsite help Desk at Loews or Westin for assistance. There will be a replacement badge charge of $5.00.

Registration Packets

Registration packets must be picked up by the individual registrant at Westin LaPaloma Resort at the Registration Desk.

For More Information Regarding Registration

Shelly York, ACTEAZ Asst. Excutive Director
Office: (623) 377-5118
Cell: (623) 826-6399
Fax: (623) 889-9980
shellyyork@acteaz.org

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2011-2012

Month End May - 2012

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	723,581.02	0.00	0.00	723,581.02
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	10,000.00	0.00	0.00	10,000.00
310.000.0000.0103.000	ARRA Jobs Fund 2012	(110,213.88)	0.00	0.00	(110,213.88)
330.000.0000.0103.000	CBJT Grant	(18,844.81)	0.00	0.00	(18,844.81)
374.000.0000.0103.000	E-Rate	331,563.47	0.00	0.00	331,563.47
400.000.0000.0103.000	Cash on Dep Co. Treasurer	6,763.62	0.00	0.00	6,763.62
530.000.0000.0103.000	Gifts & Donations	(2,965.62)	0.00	0.00	(2,965.62)
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
610.000.0000.0103.000	Capital Outlay	291,943.06	0.00	0.00	291,943.06
625.000.0000.0103.000	Soft Capital	697,042.79	0.00	0.00	697,042.79
		1,930,338.08	0.00	0.00	1,930,338.08

End of Report

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 5/4/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Fund: 001 Maintenance and Operation Fund						
001.270.1000.6320.500	$364.34	$364.34	$364.34	$0.00	$0.00	$0.00
Native District Wide						0.00%
001.270.1000.6591.101	$168,449.25	$84,224.63	$84,224.63	$84,224.62	$84,224.62	$0.00
Purchased Services						0.00%
001.270.1000.6591.102	$164,063.64	$62,927.51	$62,927.51	$101,136.13	$101,136.13	$0.00
Purchased Services						0.00%
001.270.1000.6591.103	$464,182.26	$284,625.00	$284,625.00	$179,557.26	$179,557.26	$0.00
Purchased Services						0.00%
001.270.1000.6591.104	$191,389.61	$0.00	$0.00	$191,389.61	$191,389.61	$0.00
Purchased Services						0.00%
001.270.1000.6591.105	$73,709.17	$0.00	$0.00	$73,709.17	$73,709.17	$0.00
Purchased Services						0.00%
001.270.1000.6591.106	$253,377.29	$0.00	$0.00	$253,377.29	$253,377.29	$0.00
Purchased Services						0.00%
001.270.1000.6591.107	$96,822.61	$44,411.32	$44,411.32	$52,411.29	$52,411.29	$0.00
Purchased Services						0.00%
001.270.1000.6591.108	$263,835.60	$139,291.96	$139,291.96	$124,543.64	$124,543.64	$0.00
Purchased Services						0.00%
001.270.1000.6610.101	$1,146.40	$0.00	$0.00	$1,146.40	$1,146.40	$0.00
Instructional Supplies						0.00%
001.270.1000.6610.500	$6,252.12	$4,420.52	$4,420.52	$1,831.60	$1,831.60	$0.00
General Supplies						0.00%
001.270.1000.6610.516	$0.00	$1,010.81	$1,010.81	($1,010.81)	$0.00	($1,010.81)
Undesignated						0.00%
001.270.1004.6534.500	$110.16	$110.16	$110.16	$0.00	$0.00	$0.00
VC INTERNET ACCESS						0.00%
001.270.1031.6610.500	$1,917.30	$0.00	$0.00	$1,917.30	$1,917.30	$0.00
General Supplies						0.00%
001.270.1039.6610.500	$436.00	$0.00	$0.00	$436.00	$436.00	$0.00
General Supplies						0.00%
001.270.1041.6320.500	$660.00	$660.00	$660.00	$0.00	$0.00	$0.00
Professional- Education Services						0.00%
001.270.1041.6610.500	$3,424.75	$3,424.75	$3,424.75	$0.00	$0.00	$0.00
Welding - General Suppli						0.00%
001.270.1051.6320.101	$216.00	$216.00	$216.00	$0.00	$0.00	$0.00

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Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2011 To Date: 5/4/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Professional Education						0.00%
001.270.2110.6332.500	$15,744.74	$13,644.74	$13,644.74	$2,100.00	$1,400.00	$700.00
ABS ADM Monthly Fee						4.45%
001.270.2200.6610.103	$157.22	$0.00	$0.00	$157.22	$157.22	$0.00
Undesignated						0.00%
001.270.2210.6210.516	$0.00	$2,930.10	$2,930.10	($2,930.10)	$5,256.00	($8,186.10)
Emp Health Ins Match						0.00%
001.270.2210.6260.516	$0.00	$103.05	$103.05	($103.05)	$96.95	($200.00)
Workers Compensation						0.00%
001.270.2220.6320.500	$509.00	$0.00	$0.00	$509.00	$509.00	$0.00
Professional - Education						0.00%
001.270.2220.6610.500	$205.77	$139.65	$139.65	$66.12	$66.12	$0.00
General Supplies - Ed Me						0.00%
001.270.2310.6310.501	$1,000.00	$1,540.00	$1,540.00	($540.00)	$0.00	($540.00)
Yazzie, Margaret-Purch Services						-54.00%
001.270.2310.6310.502	$1,000.00	$1,570.00	$1,570.00	($570.00)	$0.00	($570.00)
Allen,Theodore -Purch Services						-57.00%
001.270.2310.6310.503	$1,000.00	$510.00	$510.00	$490.00	$0.00	$490.00
Smith, Lavina-Purch Services						49.00%
001.270.2310.6310.504	$1,000.00	$730.00	$730.00	$270.00	$0.00	$270.00
Todacheeny, Wallace-Purch Services						27.00%
001.270.2310.6310.505	$1,000.00	$260.00	$260.00	$740.00	$0.00	$740.00
Shepherd Ambrose-Purch Services						74.00%
001.270.2310.6310.506	$1,000.00	$1,040.00	$1,040.00	($40.00)	$0.00	($40.00)
Kirk, Eugene -Purch Services						-4.00%
001.270.2310.6310.507	$1,000.00	$1,290.00	$1,290.00	($290.00)	$0.00	($290.00)
Tom, Mary-Purch Services						-29.00%
001.270.2310.6310.508	$1,000.00	$220.00	$220.00	$780.00	$0.00	$780.00
Tooke, Shannon-Purch Services						78.00%
001.270.2310.6320.500	$19,899.60	$19,899.60	$19,899.60	$0.00	$0.00	$0.00
ASBA Monthly Fee						0.00%
001.270.2310.6350.500	$8,690.00	$4,290.00	$4,290.00	$4,400.00	$4,400.00	$0.00
Audit Services						0.00%
001.270.2310.6520.500	$40,351.00	$0.00	$0.00	$40,351.00	$40,351.00	$0.00
Property/Liability Ins.						0.00%
001.270.2310.6540.500	$1,664.00	$0.00	$0.00	$1,664.00	$1,664.00	$0.00

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Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Advertising						0.00%
001.270.2310.6580.500	$713.62	$713.58	$713.58	$0.04	$0.00	$0.04
Board Travel						0.01%
001.270.2310.6580.501	$4,000.00	$4,120.81	$4,120.81	($120.81)	$777.50	($898.31)
Yazzie, Margaret-Travel						-22.46%
001.270.2310.6580.502	$4,000.00	$4,488.78	$4,488.78	($488.78)	$1,393.45	($1,882.23)
Allen, Theodore-Travel						-47.06%
001.270.2310.6580.503	$4,000.00	$1,019.91	$1,019.91	$2,980.09	$373.80	$2,606.29
Smith, Lavina-Travel						65.16%
001.270.2310.6580.504	$4,000.00	$4,558.73	$4,558.73	($558.73)	$186.01	($744.74)
Todacheeny, Wallace-Travel						-18.62%
001.270.2310.6580.505	$4,000.00	$241.23	$241.23	$3,758.77	$378.25	$3,380.52
Shepherd, Ambrose-Travel						84.51%
001.270.2310.6580.506	$4,000.00	$3,838.68	$3,838.68	$161.32	$240.30	($78.98)
Kirk, Eugene-Travel						-1.97%
001.270.2310.6580.507	$4,000.00	$3,873.71	$3,873.71	$126.29	$991.99	($865.70)
Tom, Mary-Travel						-21.64%
001.270.2310.6580.508	$4,000.00	$65.86	$65.86	$3,934.14	$534.89	$3,399.25
Tooke, Shannon-Travel						84.98%
001.270.2310.6610.101	$110.00	$110.00	$110.00	$0.00	$0.00	$0.00
Governing Board Services						0.00%
001.270.2310.6610.105	$67.09	$67.09	$67.09	$0.00	$0.00	$0.00
Governing Board Services						0.00%
001.270.2310.6610.500	$4,490.88	$2,770.99	$2,770.99	$1,719.89	$1,719.89	$0.00
Board Supplies						0.00%
001.270.2310.6810.500	$1,150.00	$1,150.00	$1,150.00	$0.00	$0.00	$0.00
Board Dues & Fees						0.00%
001.270.2320.6111.500	$102,044.00	$86,344.94	$86,344.94	$15,699.06	$15,699.06	$0.00
Superintendent						0.00%
001.270.2320.6150.500	$63,560.89	$48,455.60	$48,455.60	$15,105.29	$8,683.20	$6,422.09
Classified Salaries						10.10%
001.270.2320.6210.500	$15,768.00	$0.00	$0.00	$15,768.00	$15,768.00	$0.00
Health Insurance						0.00%
001.270.2320.6221.500	$10,626.86	$8,357.83	$8,357.83	$2,269.03	$359.65	$1,909.38
Social Security-OASDI						17.97%
001.270.2320.6222.500	$2,485.20	$1,954.66	$1,954.66	$530.54	$84.11	$446.43

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Medicare						17.96%
001.270.2320.6231.500	$15,575.27	$12,635.86	$12,635.86	$2,939.41	$556.88	$2,382.53
Retirement						15.30%
001.270.2320.6232.500	$648.31	$294.56	$294.56	$353.75	$14.50	$339.25
Long Term Disability						52.33%
001.270.2320.6250.500	$332.16	$177.34	$177.34	$154.82	$0.00	$154.82
Uemployment Ins.						46.61%
001.270.2320.6260.500	$993.54	$919.80	$919.80	$73.74	$73.74	$0.00
Workers Compensation						0.00%
001.270.2320.6290.500	$2,220.00	$1,480.00	$1,480.00	$740.00	$740.00	$0.00
Supt. Housing						0.00%
001.270.2320.6310.500	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00
Admin/Consultant						0.00%
001.270.2320.6320.500	$15,624.00	$8,259.00	$8,259.00	$7,365.00	$7,150.00	$215.00
Prof.- Educational Servi						1.38%
001.270.2320.6410.500	$1,730.76	$1,037.33	$1,037.33	$693.43	$362.67	$330.76
Utilities/Supt. Housing						19.11%
001.270.2320.6540.500	$101.92	$101.92	$101.92	$0.00	$0.00	$0.00
Advertising						0.00%
001.270.2320.6580.500	$2,500.00	$2,071.07	$2,071.07	$428.93	$0.00	$428.93
Travel						17.16%
001.270.2320.6590.500	$6,000.00	$4,393.00	$4,393.00	$1,607.00	$1,295.72	$311.28
Misc Purchased Services						5.19%
001.270.2320.6610.500	$1,088.80	$1,045.08	$1,045.08	$43.72	$4.12	$39.60
General Supplies						3.64%
001.270.2320.6699.500	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$85,000.00
Contingency						100.00%
001.270.2323.6114.500	$3,463.00	$5,593.08	$5,593.08	($2,130.08)	$11,186.12	($13,316.20)
CTE Coordinator						-384.53%
001.270.2323.6210.500	$10,512.00	$0.00	$0.00	$10,512.00	$10,512.00	$0.00
Health Ins.						0.00%
001.270.2323.6221.500	$214.70	$346.78	$346.78	($132.08)	$173.39	($305.47)
Social Security-OADSI						-142.28%
001.270.2323.6222.500	$50.21	$81.10	$81.10	($30.89)	$40.55	($71.44)
Medicare						-142.28%
001.270.2323.6231.500	$341.80	$552.04	$552.04	($210.24)	$268.47	($478.71)

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Retirement						-140.06%
001.270.2323.6232.500	$79.65	$12.86	$12.86	$66.79	$6.99	$59.80
Long Term Disability						75.08%
001.270.2323.6580.500	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00
Admin-Other Travel						100.00%
001.270.2323.6610.500	$141.84	$69.99	$69.99	$71.85	$5.49	$66.36
Admin-Other						46.79%
001.270.2410.6121.515	$3,048.00	$5,400.00	$5,400.00	($2,352.00)	$10,800.00	($13,152.00)
PRINCIPAL						-431.50%
001.270.2410.6210.515	$10,074.00	$4,818.00	$4,818.00	$5,256.00	$5,256.00	$0.00
Employee Ins.						0.00%
001.270.2410.6221.515	$188.98	$334.80	$334.80	($145.82)	$0.00	($145.82)
Social Security - OASDI						-77.16%
001.270.2410.6222.515	$44.20	$78.30	$78.30	($34.10)	$0.00	($34.10)
Medicare - Hospital Insurance						-77.15%
001.270.2410.6231.515	$5,862.78	$4,796.82	$4,796.82	$1,065.96	$0.00	$1,065.96
State Retirement						18.18%
001.270.2410.6232.515	$1,366.20	$111.78	$111.78	$1,254.42	$0.00	$1,254.42
Long-Term Disability						91.82%
001.270.2410.6260.515	$281.20	$113.51	$113.51	$167.69	$167.69	$0.00
Workers Compensation						0.00%
001.270.2410.6320.515	$475.00	$0.00	$0.00	$475.00	$475.00	$0.00
Undesignated						0.00%
001.270.2410.6610.515	$304.94	$244.96	$244.96	$59.98	$114.49	($54.51)
General Supplies						-17.88%
001.270.2500.6330.500	$53,000.00	$31,560.39	$31,560.39	$21,439.61	$21,232.61	$207.00
Financial Consultant						0.39%
001.270.2500.6332.500	$8,110.11	$4,312.11	$4,312.11	$3,798.00	$0.00	$3,798.00
Visons/Support Services						46.83%
001.270.2500.6533.500	$1,089.77	$467.96	$467.96	$621.81	$20.00	$601.81
Postage						55.22%
001.270.2500.6533.516	$0.00	$4.13	$4.13	($4.13)	$0.00	($4.13)
Postage CBJTMatch						0.00%
001.270.2500.6580.500	$263.77	$0.00	$0.00	$263.77	$0.00	$263.77
Business Off. Travel						100.00%
001.270.2500.6610.500	$528.26	$467.26	$467.26	$61.00	$13.12	$47.88

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Business Off. Supplies						9.06%
001.270.2500.6810.500	$300.00	$280.00	$280.00	$20.00	$0.00	$20.00
Bus. Off. Dues & Fees						6.67%
001.270.2600.6150.515	$5,759.60	$1,047.20	$1,047.20	$4,712.40	$4,712.40	$0.00
Classified Salaries						0.00%
001.270.2600.6210.515	$6,570.00	$0.00	$0.00	$6,570.00	$6,570.00	$0.00
Undesignated						0.00%
001.270.2600.6221.515	$64.93	$64.93	$64.93	$0.00	$0.00	$0.00
Social Security - OASDI						0.00%
001.270.2600.6222.515	$15.18	$15.18	$15.18	$0.00	$0.00	$0.00
Medicare - Hospital Insurance						0.00%
001.270.2600.6231.515	$103.36	$103.36	$103.36	$0.00	$0.00	$0.00
State Retirement						0.00%
001.270.2600.6232.515	$2.41	$2.41	$2.41	$0.00	$0.00	$0.00
Long-Term Disability						0.00%
001.270.2600.6341.515	$2,505.11	$333.11	$333.11	$2,172.00	$2,172.00	$0.00
Building Maintenance						0.00%
001.270.2600.6411.515	$2,760.00	$544.64	$544.64	$2,215.36	$2,215.36	$0.00
Water & Sewage						0.00%
001.270.2600.6430.500	$2,070.41	$2,070.41	$2,070.41	$0.00	$0.00	$0.00
Repair & Maintenance Ser						0.00%
001.270.2600.6531.500	$13,783.08	$10,270.41	$10,270.41	$3,512.67	$3,512.67	$0.00
Telephone						0.00%
001.270.2600.6610.500	$56.86	$38.09	$38.09	$18.77	$55.02	($36.25)
General Supplies						-63.75%
001.270.2600.6610.515	$3,716.15	$2,955.08	$2,955.08	$761.07	$31.40	$729.67
General Supplies						19.64%
001.270.2600.6621.515	$4,773.00	$1,036.61	$1,036.61	$3,736.39	$3,736.39	$0.00
Natural Gas						0.00%
001.270.2600.6622.515	$4,500.00	$1,903.34	$1,903.34	$2,596.66	$2,596.66	$0.00
Electricity						0.00%
001.270.2650.6626.500	$6,000.00	$1,823.73	$1,823.73	$4,176.27	$3,119.58	$1,056.69
Vehicle Operation and Ma						17.61%
001.272.1002.6610.103	$136.61	$136.61	$136.61	$0.00	$0.00	$0.00
General Supplies						0.00%
001.272.1051.6320.102	$415.00	$325.00	$325.00	$90.00	$90.00	$0.00

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Professional - Educational Services						0.00%
001.272.1051.6320.105	$100.00	$100.00	$100.00	$0.00	$0.00	$0.00
Professional - Educational Services						0.00%
001.272.1051.6320.106	$75.00	$75.00	$75.00	$0.00	$0.00	$0.00
Nursing - Professiional						0.00%
001.272.1051.6320.107	$275.00	$275.00	$275.00	$0.00	$0.00	$0.00
Nursing - Professiional						0.00%
001.272.1051.6320.108	$108.00	$108.00	$108.00	$0.00	$0.00	$0.00
Nursing - Professiional						0.00%
001.272.1051.6562.101	$5,109.00	$3,534.00	$3,534.00	$1,575.00	$1,575.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.102	$4,028.00	$2,678.00	$2,678.00	$1,350.00	$1,350.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.103	$5,473.00	$1,648.00	$1,648.00	$3,825.00	$3,825.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.104	$5,153.00	$2,678.00	$2,678.00	$2,475.00	$2,475.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.105	$1,442.00	$1,442.00	$1,442.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.106	$1,648.00	$1,648.00	$1,648.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.107	$2,472.00	$2,472.00	$2,472.00	$0.00	$0.00	$0.00
Site Expenses District F						0.00%
001.272.1051.6562.108	$3,822.00	$2,472.00	$2,472.00	$1,350.00	$1,350.00	$0.00
Site Expenses District F						0.00%
001.272.2200.6320.101	$6,060.00	$0.00	$0.00	$6,060.00	$6,060.00	$0.00
Professional - Education						0.00%
001.272.2200.6320.102	$2,805.00	$0.00	$0.00	$2,805.00	$2,805.00	$0.00
Professional - Education						0.00%
001.272.2200.6320.103	$1,530.00	$0.00	$0.00	$1,530.00	$1,530.00	$0.00
Support Services - Instr						0.00%
001.272.2200.6320.104	$3,060.00	$0.00	$0.00	$3,060.00	$3,060.00	$0.00
Professional - Education						0.00%
001.272.2200.6320.105	$1,275.00	$0.00	$0.00	$1,275.00	$1,275.00	$0.00
Professional - Education						0.00%
001.272.2200.6320.106	$2,295.00	$0.00	$0.00	$2,295.00	$2,295.00	$0.00

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Professional - Education						0.00%
001.272.2200.6320.107	$2,550.00	$0.00	$0.00	$2,550.00	$2,550.00	$0.00
Professional - Education						0.00%
001.272.2200.6320.108	$2,805.00	$0.00	$0.00	$2,805.00	$2,805.00	$0.00
Professional - Education						0.00%
001.272.2200.6320.500	$3,570.00	$0.00	$0.00	$3,570.00	$3,570.00	$0.00
Undesignated						0.00%
001.272.2310.6610.103	$217.47	$217.47	$217.47	$0.00	$0.00	$0.00
General Supplies						0.00%
001.272.2310.6610.106	$291.82	$291.82	$291.82	$0.00	$0.00	$0.00
General Supplies						0.00%
001.272.2310.6610.108	$136.71	$136.71	$136.71	$0.00	$0.00	$0.00
General Supplies						0.00%
Fund 001 Total:	$2,369,182.24	$989,493.48	$989,493.48	$1,379,688.76	$1,302,576.73	$77,112.03
						3.25%
Fund: 261 CTE Basic Grant 2012						
261.270.1000.6600.105	$9,432.98	$0.00	$0.00	$9,432.98	$0.00	$9,432.98
Supplies						100.00%
261.270.1041.6610.105	$0.00	$0.00	$0.00	$0.00	$422.53	($422.53)
Undesignated						0.00%
261.270.2000.6100.105	$12,600.00	$0.00	$0.00	$12,600.00	$0.00	$12,600.00
Salaries						100.00%
261.270.2000.6221.105	$756.00	$0.00	$0.00	$756.00	$0.00	$756.00
OASI Social Security						100.00%
261.270.2000.6222.105	$183.00	$0.00	$0.00	$183.00	$0.00	$183.00
Medicare						100.00%
261.270.2000.6231.105	$1,244.00	$0.00	$0.00	$1,244.00	$0.00	$1,244.00
Retirement						100.00%
261.270.2000.6232.000	$29.00	$0.00	$0.00	$29.00	$0.00	$29.00
LTD						100.00%
261.270.2000.6250.105	$758.00	$0.00	$0.00	$758.00	$0.00	$758.00
Unemployment Ins.						100.00%
261.270.2000.6300.105	$17,600.00	$0.00	$0.00	$17,600.00	$0.00	$17,600.00
Purchased Prof Services						100.00%
261.270.2000.6500.105	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00

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Other Prof Services						100.00%
Fund 261 Total:	$54,403.98	$0.00	$0.00	$54,403.98	$422.53	$53,981.45
						99.22%
Fund: 310 ARRA Jobs Fund FY 2012						
310.270.1000.6112.500	$69,247.00	$55,930.80	$55,930.80	$13,316.20	$0.00	$13,316.20
Teacher						19.23%
310.270.1000.6221.500	$4,293.31	$3,467.80	$3,467.80	$825.51	$0.00	$825.51
Social Security						19.23%
310.270.1000.6222.500	$1,004.08	$811.00	$811.00	$193.08	$0.00	$193.08
Medicare						19.23%
310.270.1000.6231.500	$6,834.67	$5,520.40	$5,520.40	$1,314.27	$0.00	$1,314.27
State Retirement						19.23%
310.270.1000.6232.500	$159.27	$128.60	$128.60	$30.67	$0.00	$30.67
Long Term Disability						19.26%
310.270.2410.6121.515	$56,352.00	$43,200.00	$43,200.00	$13,152.00	$0.00	$13,152.00
Principal						23.34%
310.270.2410.6221.515	$3,493.82	$2,678.40	$2,678.40	$815.42	$0.00	$815.42
Social Security						23.34%
310.270.2410.6222.515	$817.02	$626.40	$626.40	$190.62	$0.00	$190.62
Medicare						23.33%
Fund 310 Total:	$142,201.17	$112,363.40	$112,363.40	$29,837.77	$0.00	$29,837.77
						20.98%
Fund: 330 CBJT Grant						
330.270.1000.6300.515	$36,000.00	$22,800.00	$22,800.00	$13,200.00	$0.00	$13,200.00
Purchased Professional Services						36.67%
330.270.1000.6500.515	$10,000.00	$7,740.00	$7,740.00	$2,260.00	$0.00	$2,260.00
Other Purchased Services						22.60%
330.270.1000.6610.515	$6,000.00	$6,000.00	$6,000.00	$0.00	$5.49	($5.49)
Instructional Supplies						-0.09%
330.270.2200.6580.515	$10,720.00	$3,519.81	$3,519.81	$7,200.19	$119.00	$7,081.19
Travel						66.06%
330.270.2200.6610.515	$300.00	$244.00	$244.00	$56.00	$0.00	$56.00
General Supplies						18.67%
330.270.2210.6120.515	$30,000.00	$27,217.28	$27,217.28	$2,782.72	$2,848.32	($65.60)
Regional Training Coordinator						-0.22%
330.270.2210.6210.515	$49.87	$1,449.90	$1,449.90	($1,400.03)	$0.00	($1,400.03)

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Employee Health Ins.						-2807.36%
330.270.2210.6221.515	$1,860.00	$1,687.49	$1,687.49	$172.51	$0.00	$172.51
Social Security - OASDI						9.27%
330.270.2210.6222.515	$435.00	$394.57	$394.57	$40.43	$0.00	$40.43
Medicare - Hospital Insurance						9.29%
330.270.2210.6231.515	$2,961.00	$2,686.30	$2,686.30	$274.70	$0.00	$274.70
State Retirement						9.28%
330.270.2210.6232.515	$690.00	$62.61	$62.61	$627.39	$0.00	$627.39
Long-Term Disability						90.93%
330.270.2500.6533.515	$4.13	$0.00	$0.00	$4.13	$0.00	$4.13
Postage						100.00%
Fund 330 Total:	$99,020.00	$73,801.96	$73,801.96	$25,218.04	$2,972.81	$22,245.23
						22.47%
Fund: 374 E-Rate (ARS 15-1261)						
374.270.1004.6430.500	$0.00	$26,187.00	$26,187.00	($26,187.00)	$0.00	($26,187.00)
Repair & Maintenance Services						0.00%
374.270.1004.6534.500	$60,000.00	$8,448.96	$8,448.96	$51,551.04	$1,300.00	$50,251.04
VCDL Internet Access						83.75%
374.270.1004.6535.500	$383,465.65	$81,268.56	$81,268.56	$302,197.09	$31,053.84	$271,143.25
VCDL Microwave						70.71%
374.270.1004.6737.500	$0.00	$4,526.30	$4,526.30	($4,526.30)	$82.22	($4,608.52)
Undesignated						0.00%
374.270.4500.6330.500	$271,449.25	$271,449.25	$271,449.25	$0.00	$0.00	$0.00
Other Professional Services						0.00%
Fund 374 Total:	$714,914.90	$391,880.07	$391,880.07	$323,034.83	$32,436.06	$290,598.77
						40.65%
Fund: 400 CTE Priority Program 2012						
400.270.1000.6600.105	$7,707.88	$0.00	$0.00	$7,707.88	$0.00	$7,707.88
Classroom Supplies						100.00%
400.270.1031.6610.105	$0.00	$3,836.38	$3,836.38	($3,836.38)	$544.62	($4,381.00)
Undesignated						0.00%
400.270.2000.6100.105	$800.00	$0.00	$0.00	$800.00	$0.00	$800.00
Salaries						100.00%
400.270.2000.6221.105	$123.00	$0.00	$0.00	$123.00	$0.00	$123.00
OASI Social Security						100.00%

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400.270.2000.6222.105	$12.00	$0.00	$0.00	$12.00	$0.00	$12.00
Medicare						100.00%
400.270.2000.6231.105	$79.00	$0.00	$0.00	$79.00	$0.00	$79.00
Retirement						100.00%
400.270.2000.6300.105	$1,434.00	$0.00	$0.00	$1,434.00	$0.00	$1,434.00
Purchased Prof. Services						100.00%
400.270.2000.6332.105	$2.00	$0.00	$0.00	$2.00	$0.00	$2.00
LTD						100.00%
400.270.2000.6500.105	$1,550.00	$0.00	$0.00	$1,550.00	$0.00	$1,550.00
Other Purchased Services						100.00%
Fund 400 Total:	$11,707.88	$3,836.38	$3,836.38	$7,871.50	$544.62	$7,326.88
						62.58%
Fund: 530 Gifts and Donations (755)						
530.270.1000.6610.500	$0.00	$4,182.72	$4,182.72	($4,182.72)	$0.00	($4,182.72)
Instruction - General Su						0.00%
530.270.2220.6610.500	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35
General Supplies						100.00%
Fund 530 Total:	$732.35	$4,182.72	$4,182.72	($3,450.37)	$0.00	($3,450.37)
						-471.14%
Fund: 596 Native Vocational Funds (Red Mesa)						
596.270.1000.6112.105	$33,866.33	$0.00	$0.00	$33,866.33	$0.00	$33,866.33
Undesignated						100.00%
596.270.1000.6200.105	$11,853.22	$0.00	$0.00	$11,853.22	$0.00	$11,853.22
Employee Benefits						100.00%
596.270.1000.6610.105	$2,289.63	$0.00	$0.00	$2,289.63	$0.00	$2,289.63
Classroom Supplies						100.00%
596.270.2000.6112.105	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00
Salaries						100.00%
596.270.2000.6200.105	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00
Employee Benefits						100.00%
596.270.2000.6300.105	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00
Purchased Professional Services						100.00%
596.270.2000.6500.105	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
Other Purchased Services						100.00%
596.270.2000.6600.105	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00
Supplies						100.00%

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Fund 596 Total:	$73,709.18	$0.00	$0.00	$73,709.18	$0.00	$73,709.18 100.00%
Fund: 610 Capital Outlay						
610.270.1000.6700.500 Capital Outlay Distt Office FY0809	$2,616,488.00	$0.00	$0.00	$2,616,488.00	$0.00	$2,616,488.00 100.00%
610.270.1000.6731.500 FF&E District	$22,743.16	$30,743.35	$30,743.35	($8,000.19)	$10,092.84	($18,093.03) -79.55%
610.270.1000.6737.500 Technology Districtwide	$0.00	$3,333.94	$3,333.94	($3,333.94)	$44.97	($3,378.91) 0.00%
610.270.1000.6737.516 Undesignated	$0.00	$4,711.34	$4,711.34	($4,711.34)	$0.00	($4,711.34) 0.00%
610.270.1002.6731.103 CTE-Furniture and Equipm	$75,922.00	$29,640.67	$29,640.67	$46,281.33	$0.00	$46,281.33 60.96%
610.270.1002.6731.105 FF&E CTE Office Red Mesa	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00 100.00%
610.270.1002.6731.106 FF&E CTE Office Window Rock	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$2,600.00 100.00%
610.270.1002.6731.108 FF&E CTE Office Tuba Cit	$14,728.16	$0.00	$0.00	$14,728.16	$0.00	$14,728.16 100.00%
610.270.1002.6737.103 Technology CTE OFF. Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00 100.00%
610.270.1002.6737.108 Undesignated	$0.00	$433.19	$433.19	($433.19)	$0.00	($433.19) 0.00%
610.270.1004.6737.106 VCDL Network WRHS	$0.00	$2,966.65	$2,966.65	($2,966.65)	$99.06	($3,065.71) 0.00%
610.270.1004.6737.500 VCDL Network Technology	$0.00	$6,290.91	$6,290.91	($6,290.91)	$72,753.06	($79,043.97) 0.00%
610.270.1024.6731.103 FF&E BMAS Chinle	$3,850.00	$0.00	$0.00	$3,850.00	$0.00	$3,850.00 100.00%
610.270.1024.6731.106 BMAS Furniture and Equip	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00 100.00%
610.270.1024.6737.106 Technology BMAS Window R	$0.00	$1,426.85	$1,426.85	($1,426.85)	$936.93	($2,363.78) 0.00%
610.270.1024.6737.108 Technology BMAS Tuba City	$0.00	$3,238.03	$3,238.03	($3,238.03)	$0.00	($3,238.03) 0.00%

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610.270.1028.6642.106	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
Textooks Marketing Window Rock						100.00%
610.270.1029.6731.103	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00
FF&E Auto. Chinle						100.00%
610.270.1029.6731.106	$11,000.00	$0.00	$0.00	$11,000.00	$10,216.23	$783.77
F & E - WINDOW ROCK						7.13%
610.270.1029.6731.108	$3,434.18	$0.00	$0.00	$3,434.18	$0.00	$3,434.18
Undesignated						100.00%
610.270.1029.6737.108	$0.00	$1,392.39	$1,392.39	($1,392.39)	$0.00	($1,392.39)
Undesignated						0.00%
610.270.1031.6610.103	$0.00	$2,919.20	$2,919.20	($2,919.20)	$0.00	($2,919.20)
General Supplies						0.00%
610.270.1031.6643.105	$3,528.00	$0.00	$0.00	$3,528.00	$0.00	$3,528.00
Inst. Aides Construction Red Mesa						100.00%
610.270.1031.6731.102	$1,606.66	$2,047.97	$2,047.97	($441.31)	$0.00	($441.31)
FF&E Construction Pinon						-27.47%
610.270.1031.6731.103	$2,865.00	$924.98	$924.98	$1,940.02	$0.00	$1,940.02
FF&E Construction Chinle						67.71%
610.270.1031.6731.104	$2,284.73	$0.00	$0.00	$2,284.73	$2,284.73	$0.00
Furniture and Equipment						0.00%
610.270.1031.6731.105	$9,423.96	$0.00	$0.00	$9,423.96	$2,224.76	$7,199.20
FF&E Construction Red Me						76.39%
610.270.1031.6731.106	$5,000.00	$6,642.00	$6,642.00	($1,642.00)	$0.00	($1,642.00)
F&E - Construction						-32.84%
610.270.1031.6731.107	$5,600.00	$659.98	$659.98	$4,940.02	$5,286.23	($346.21)
Furniture and Equipment						-6.18%
610.270.1031.6737.108	$0.00	$1,721.15	$1,721.15	($1,721.15)	$0.00	($1,721.15)
Undesignated						0.00%
610.270.1032.6642.103	$0.00	$9,946.39	$9,946.39	($9,946.39)	$1,029.00	($10,975.39)
Undesignated						0.00%
610.270.1032.6643.103	$0.00	$1,749.06	$1,749.06	($1,749.06)	$83.70	($1,832.76)
Undesignated						0.00%
610.270.1032.6720.104	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$6,500.00
Bldgs & Imps Agriculture Ganado						100.00%
610.270.1032.6731.104	$0.00	$0.00	$0.00	$0.00	$7,810.55	($7,810.55)
Agriculture Bus Mgmt-Fur						0.00%

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610.270.1032.6731.107	$3,500.00	$0.00	$0.00	$3,500.00	$3,580.64	($80.64)
Undesignated						-2.30%
610.270.1035.6642.103	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
Textbooks Electronics Chinle						100.00%
610.270.1038.6642.103	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00
Textbooks Marketing Chinle						100.00%
610.270.1038.6731.101	$0.00	$11,275.46	$11,275.46	($11,275.46)	$16,775.87	($28,051.33)
Marketing						0.00%
610.270.1038.6731.103	$25,833.00	$0.00	$0.00	$25,833.00	$0.00	$25,833.00
FF&E Sales/Mark Chinle						100.00%
610.270.1038.6731.105	$0.00	$0.00	$0.00	$0.00	$3,320.30	($3,320.30)
FF&E Marketing Red Mesa						0.00%
610.270.1038.6737.105	$0.00	$0.00	$0.00	$0.00	$480.54	($480.54)
MARKETING - TECHNOLOGY						0.00%
610.270.1038.6737.106	$0.00	$986.68	$986.68	($986.68)	$896.86	($1,883.54)
Undesignated						0.00%
610.270.1039.6642.104	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00
Culinary Arts-Textbooks						100.00%
610.270.1039.6720.103	$21,686.62	$0.00	$0.00	$21,686.62	$0.00	$21,686.62
Culinary Arts Bldgs & Imps Chinle						100.00%
610.270.1039.6731.103	$1,000.00	$7,851.00	$7,851.00	($6,851.00)	$0.00	($6,851.00)
Furniture and Equipment						-685.10%
610.270.1039.6737.104	$0.00	$6,558.00	$6,558.00	($6,558.00)	$0.00	($6,558.00)
Culinary Arts-Technology						0.00%
610.270.1039.6737.108	$0.00	$2,521.04	$2,521.04	($2,521.04)	$0.00	($2,521.04)
Undesignated						0.00%
610.270.1040.6737.108	$0.00	$3,729.88	$3,729.88	($3,729.88)	$0.00	($3,729.88)
Undesignated						0.00%
610.270.1041.6642.106	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Textbooks						100.00%
610.270.1041.6731.103	$51,102.00	$51,101.62	$51,101.62	$0.38	$0.00	$0.38
FF&E Welding Chinle						0.00%
610.270.1041.6731.105	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
Welding Equipment and Fu						100.00%
610.270.1041.6731.106	$31,705.90	$0.00	$0.00	$31,705.90	$22,682.22	$9,023.68
FF&E Welding Window Rock						28.46%

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610.270.1041.6731.107	$3,560.00	$0.00	$0.00	$3,560.00	$2,981.06	$578.94
FF&E Welding Sanders						16.26%
610.270.1041.6731.108	$2,728.51	$0.00	$0.00	$2,728.51	$0.00	$2,728.51
FF&E Welding Tuba City						100.00%
610.270.1041.6737.106	$0.00	$0.00	$0.00	$0.00	$2,075.98	($2,075.98)
Welding - Technology						0.00%
610.270.1041.6737.108	$0.00	$2,698.95	$2,698.95	($2,698.95)	$0.00	($2,698.95)
Undesignated						0.00%
610.270.1042.6720.101	$47,244.52	$46,994.04	$46,994.04	$250.48	$0.00	$250.48
Bldgs & Imps. ECE MVHS						0.53%
610.270.1042.6731.108	$548.54	$0.00	$0.00	$548.54	$0.00	$548.54
Early Childhood Furnitur						100.00%
610.270.1042.6737.108	$5,192.50	$4,265.90	$4,265.90	$926.60	$0.00	$926.60
Capital Outlay						17.84%
610.270.1043.6731.103	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00
FF&E Cosmetology Chinle						100.00%
610.270.1044.6642.103	$12,581.62	$0.00	$0.00	$12,581.62	$0.00	$12,581.62
Textbooks Agriscience Chinle						100.00%
610.270.1044.6643.101	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Inst. Aides Agriscience						100.00%
610.270.1044.6720.101	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$16,000.00
Bldgs & Imps. Agriscience Kayenta						100.00%
610.270.1044.6731.101	$53,590.90	$2,590.90	$2,590.90	$51,000.00	$0.00	$51,000.00
FF&E Agriscience Kayenta						95.17%
610.270.1045.6643.101	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00
Ins. Aides Graphic Comm						100.00%
610.270.1045.6720.101	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00
Bldgs & Imps.						100.00%
610.270.1045.6731.101	$108,000.00	$10,442.72	$10,442.72	$97,557.28	$16,775.87	$80,781.41
FF&E Graphic Comm Kayenta						74.80%
610.270.1045.6731.105	$28,766.20	$0.00	$0.00	$28,766.20	$0.00	$28,766.20
FF&E Graphic Comm. Red Mesa						100.00%
610.270.1045.6737.105	$0.00	$501.21	$501.21	($501.21)	$0.00	($501.21)
Technology - Graphic Com. Red Mesa						0.00%
610.270.1045.6737.107	$5,500.00	$0.00	$0.00	$5,500.00	$5,185.18	$314.82
Technology Graphics Sanders						5.72%

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610.270.1045.6737.108	$12,332.73	$18,501.77	$18,501.77	($6,169.04)	$0.00	($6,169.04)
FF&E Graphics Tuba City						-50.02%
610.270.1046.6731.103	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Radiio/TV Productioin F						100.00%
610.270.1050.6720.104	$0.00	$0.00	$0.00	$0.00	$3,290.79	($3,290.79)
Bldgs & Imps Drafting Ganado						0.00%
610.270.1050.6731.104	$8,078.35	$0.00	$0.00	$8,078.35	$0.00	$8,078.35
FF&E Drafting Ganado						100.00%
610.270.1050.6737.104	$0.00	$5,157.29	$5,157.29	($5,157.29)	$4,634.63	($9,791.92)
Technology - Drafting						0.00%
610.270.1050.6737.107	$5,500.00	$0.00	$0.00	$5,500.00	$2,800.64	$2,699.36
Technology Drafting Sanders						49.08%
610.270.1051.6731.101	$3,500.00	$1,499.30	$1,499.30	$2,000.70	$0.00	$2,000.70
FF&E Nursing Monument Va						57.16%
610.270.1051.6731.104	$475.00	$0.00	$0.00	$475.00	$0.00	$475.00
FF&E Nursing Ganado						100.00%
610.270.1051.6731.106	$2,700.00	$0.00	$0.00	$2,700.00	$1,410.78	$1,289.22
FF&E Nursing Window Rock						47.75%
610.270.1051.6737.107	$0.00	$0.00	$0.00	$0.00	$2,800.64	($2,800.64)
Undesignated						0.00%
610.270.1051.6737.108	$0.00	$897.11	$897.11	($897.11)	$0.00	($897.11)
Nursing - Technology						0.00%
610.270.1058.6731.103	$73,000.00	$79,327.75	$79,327.75	($6,327.75)	$0.00	($6,327.75)
Furniture and Equipment						-8.67%
610.270.2600.6731.515	$0.00	$707.40	$707.40	($707.40)	$9.20	($716.60)
Undesignated						0.00%
610.270.4500.6330.500	$0.00	$74,605.03	$74,605.03	($74,605.03)	$28,961.00	($103,566.03)
OTHER PROFESSIONAL SERVI						0.00%
610.270.4500.6333.500	$24,000.00	$56,510.00	$56,510.00	($32,510.00)	$3,490.00	($36,000.00)
CONSTRUCTIOIN MANAGER						-150.00%
610.270.4500.6340.500	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$5,900.00
Technical Services						100.00%
610.270.4500.6450.500	$2,025,361.12	$1,756,296.90	$1,756,296.90	$269,064.22	$298,672.08	($29,607.86)
Construction Services						-1.46%
610.272.1051.6642.101	$1,568.25	$1,568.25	$1,568.25	$0.00	$0.00	$0.00
Textbooks Nursing Kayenta						0.00%

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
610.272.1051.6642.102	$0.00	$1,383.75	$1,383.75	($1,383.75)	$0.00	($1,383.75)
Textbooks Nursing Pinon						0.00%
610.272.1051.6642.103	$738.00	$738.00	$738.00	$0.00	$0.00	$0.00
Site Expenses Dist Funds						0.00%
610.272.1051.6642.104	$0.00	$1,383.75	$1,383.75	($1,383.75)	$0.00	($1,383.75)
Textbooks Nursing Ganado						0.00%
610.272.1051.6642.105	$738.00	$738.00	$738.00	$0.00	$0.00	$0.00
Textbooks Nursing Red Mesa						0.00%
610.272.1051.6642.106	$0.00	$738.00	$738.00	($738.00)	$0.00	($738.00)
Textbooks Nursing Window Rock						0.00%
610.272.1051.6642.107	$0.00	$1,291.50	$1,291.50	($1,291.50)	$0.00	($1,291.50)
Textbooks Nursing Sander						0.00%
610.272.1051.6642.108	$0.00	$1,107.00	$1,107.00	($1,107.00)	$0.00	($1,107.00)
Textbooks Nursing Tuba City						0.00%
Fund 610 Total:	$5,436,955.61	$2,264,756.25	$2,264,756.25	$3,172,199.36	$533,686.34	$2,638,513.02
						48.53%
Fund: 625 Soft Capital Allocation						
625.270.1000.6700.500	$154,568.00	$0.00	$0.00	$154,568.00	$0.00	$154,568.00
Soft Capital District OfficeFY0809						100.00%
625.270.1038.6643.106	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00
Ins. Aides Marketing Win						100.00%
625.270.1045.6737.106	$0.00	$10,375.39	$10,375.39	($10,375.39)	$0.00	($10,375.39)
TECHNOLOGY - WINDOW ROCK						0.00%
625.270.1050.6643.106	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
Inst. Aides Drafting Window Rock						100.00%
625.270.1050.6737.106	$0.00	$0.00	$0.00	$0.00	$4,681.50	($4,681.50)
Undesignated						0.00%
Fund 625 Total:	$170,568.00	$10,375.39	$10,375.39	$160,192.61	$4,681.50	$155,511.11
						91.17%
Grand Total:	$9,073,395.31	$3,850,689.65	$3,850,689.65	$5,222,705.66	$1,877,320.59	$3,345,385.07
						36.87%

End of Report

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Revenue Report

☐ Summary Only From Date: 7/1/2011 To Date: 5/4/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 001 Maintenance and Operation Fund					
001.000.0000.1111.000 Personal Property Taxes	$200.00	$43.85	$43.85	$156.15	78.08%
001.000.0000.1112.000 Navajo County Taxes	$8,000.00	$1,339.00	$1,339.00	$6,661.00	83.26%
001.000.0000.1114.000 Apache Co. Taxes	$23,000.00	$2,977.67	$2,977.67	$20,022.33	87.05%
001.000.0000.1116.000 Coconino Co. Taxes	$6,500.00	$620.11	$620.11	$5,879.89	90.46%
001.000.0000.1280.000 Revenue in Lieu of Taxes	$120.00	$11.63	$11.63	$108.37	90.31%
001.000.0000.1510.000 Interest on Investments	$60,000.00	$14,677.99	$14,677.99	$45,322.01	75.54%
001.000.0000.1980.000 Refund of Prior Year's E	$21.27	$1,978.47	$1,978.47	($1,957.20)	-9201.69%
001.000.0000.1990.000 OTHER LOCAL MISCELLANEOUS	$0.00	$10.00	$10.00	($10.00)	0.00%
001.000.0000.2120.000 Co, Equalization Assistance	$28,621.01	$11,349.52	$11,349.52	$17,271.49	60.35%
001.000.0000.3110.000 State Equalization Assistance	$2,500,000.00	$197,710.82	$197,710.82	$2,302,289.18	92.09%
001.000.0000.4500.000 FEDERAL GRANTS	$192,826.97	$0.00	$0.00	$192,826.97	100.00%
Fund 001 Total:	$2,819,289.25	$230,719.06	$230,719.06	$2,588,570.19	91.82%
Fund: 261 CTE Basic Grant 2012					
261.000.0000.4500.000 FEDERAL GRANTS	$0.00	$10,000.00	$10,000.00	($10,000.00)	0.00%
Fund 261 Total:	$0.00	$10,000.00	$10,000.00	($10,000.00)	0.00%
Fund: 310 ARRA Jobs Fund FY 2012					
310.000.0000.4500.000 Federal Grants	$0.00	$2,149.52	$2,149.52	($2,149.52)	0.00%
310.000.0000.4700.000 E-Rate	$736,137.01	$0.00	$0.00	$736,137.01	100.00%
Fund 310 Total:	$736,137.01	$2,149.52	$2,149.52	$733,987.49	99.71%
Fund: 330 CBJT Grant					
330.000.0000.4700.000	$0.00	$23,462.83	$23,462.83	($23,462.83)	0.00%

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Revenue Report

☐ Summary Only From Date: 7/1/2011 To Date: 5/4/2012

Fiscal Year: 2011-2012

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
GRANTS-INTERMED AGENCIES					
Fund 330 Total:	$0.00	$23,462.83	$23,462.83	($23,462.83)	0.00%
Fund: 400 CTE Priority Program 2012					
400.000.0000.3200.000	$0.00	$10,600.00	$10,600.00	($10,600.00)	0.00%
Restricted Grants-in-Aid					
Fund 400 Total:	$0.00	$10,600.00	$10,600.00	($10,600.00)	0.00%
Fund: 610 Capital Outlay					
610.000.0000.1111.000	$75.00	$139.48	$139.48	($64.48)	-85.97%
Personal Propery Taxes					
610.000.0000.1112.000	$2,800.00	$6,147.20	$6,147.20	($3,347.20)	-119.54%
Navajo County Taxes					
610.000.0000.1114.000	$1,900.00	$13,669.20	$13,669.20	($11,769.20)	-619.43%
Apache County Taxes					
610.000.0000.1116.000	$700.00	$2,846.67	$2,846.67	($2,146.67)	-306.67%
Coconino Co. Taxes					
610.000.0000.1280.000	$25.00	$53.42	$53.42	($28.42)	-113.68%
Revenue in Lieu of Taxes					
610.000.0000.1980.000	$0.00	$1,922.22	$1,922.22	($1,922.22)	0.00%
Refund of Prior Year's E					
610.000.0000.2120.000	$28,419.93	$64,967.33	$64,967.33	($36,547.40)	-128.60%
Co. Equalization Assistance					
610.000.0000.3110.000	$440,000.00	$907,540.31	$907,540.31	($467,540.31)	-106.26%
State Equalization Assistance					
610.000.0000.4500.000	$125,190.00	$0.00	$0.00	$125,190.00	100.00%
Federal Grants					
Fund 610 Total:	$599,109.93	$997,285.83	$997,285.83	($398,175.90)	-66.46%
Fund: 625 Soft Capital Allocation					
625.000.0000.1111.000	$20.00	$6.62	$6.62	$13.38	66.90%
Personal Property Taxes					
625.000.0000.1112.000	$1,900.00	$213.99	$213.99	$1,686.01	88.74%
Navajo County Taxes					
625.000.0000.1114.000	$2,000.00	$476.01	$476.01	$1,523.99	76.20%
Apache County Taxes					
625.000.0000.1116.000	$600.00	$99.13	$99.13	$500.87	83.48%
Coconino County Taxes					
625.000.0000.1280.000	$15.00	$3.45	$3.45	$11.55	77.00%

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Revenue Report

☐ Summary Only From Date: 7/1/2011 To Date: 5/4/2012

Fiscal Year: 2011-2012

Account Number / Description		Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Revenue in Lieu of Taxes						
625.000.0000.2120.000		$9,151.43	$4,190.63	$4,190.63	$4,960.80	54.21%
County Equalization Assi						
625.000.0000.3110.000		$210,000.00	$42,521.07	$42,521.07	$167,478.93	79.75%
Revenue from State Sources						
	Fund 625 Total:	$223,686.43	$47,510.90	$47,510.90	$176,175.53	78.76%
	Grand Total:	$4,378,222.62	$1,321,728.14	$1,321,728.14	$3,056,494.48	69.81%

End of Report

3-MONTHLY BOARD REPORT

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6320.500	Native District Wide	$364.34	$0.00	$364.34	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.101	Purchased Services	$168,449.25	$0.00	$84,224.63	$84,224.62	$84,224.62	$0.00	0.00%
001.270.1000.6591.102	Purchased Services	$164,063.64	$0.00	$62,927.51	$101,136.13	$101,136.13	$0.00	0.00%
001.270.1000.6591.103	Purchased Services	$464,182.26	$0.00	$284,625.00	$179,557.26	$179,557.26	$0.00	0.00%
001.270.1000.6591.104	Purchased Services	$191,389.61	$0.00	$0.00	$191,389.61	$191,389.61	$0.00	0.00%
001.270.1000.6591.105	Purchased Services	$73,709.17	$0.00	$0.00	$73,709.17	$73,709.17	$0.00	0.00%
001.270.1000.6591.106	Purchased Services	$253,377.29	$0.00	$0.00	$253,377.29	$253,377.29	$0.00	0.00%
001.270.1000.6591.107	Purchased Services	$96,822.61	$0.00	$44,411.32	$52,411.29	$52,411.29	$0.00	0.00%
001.270.1000.6591.108	Purchased Services	$263,835.60	$0.00	$139,291.96	$124,543.64	$124,543.64	$0.00	0.00%
001.270.1000.6610.101	Instructional Supplies	$1,146.40	$0.00	$0.00	$1,146.40	$1,146.40	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$6,252.12	$0.00	$4,420.52	$1,831.60	$1,831.60	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$1,683,592.29	$0.00	$620,265.28	$1,063,327.01	$1,063,327.01	$0.00	0.00%
001.270.1004.6534.500	VC INTERNET ACCESS	$110.16	$0.00	$110.16	$0.00	$0.00	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$110.16	$0.00	$110.16	$0.00	$0.00	$0.00	0.00%
001.270.1031.6610.500	General Supplies	$1,917.30	$0.00	$0.00	$1,917.30	$1,917.30	$0.00	0.00%
	FUNCTION: CONSTRUCTION - 1031	$1,917.30	$0.00	$0.00	$1,917.30	$1,917.30	$0.00	0.00%
001.270.1039.6610.500	General Supplies	$436.00	$0.00	$0.00	$436.00	$436.00	$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	$436.00	$0.00	$0.00	$436.00	$436.00	$0.00	0.00%
001.270.1041.6320.500	Professional- Education Servic	$660.00	$0.00	$660.00	$0.00	$0.00	$0.00	0.00%
001.270.1041.6610.500	Welding - General Suppli	$3,424.75	$0.00	$3,424.75	$0.00	$0.00	$0.00	0.00%
	FUNCTION: WELDING - 1041	$4,084.75	$0.00	$4,084.75	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.101	Professional Education	$216.00	$0.00	$216.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: NURSING - 1051	$216.00	$0.00	$216.00	$0.00	$0.00	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$15,744.74	$0.00	$13,644.74	$2,100.00	$1,400.00	$700.00	4.45%
	FUNCTION: Attendance and Social Work Services - 2110	$15,744.74	$0.00	$13,644.74	$2,100.00	$1,400.00	$700.00	4.45%
001.270.2200.6610.103	Undesignated	$157.22	$0.00	$0.00	$157.22	$157.22	$0.00	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$157.22	$0.00	$0.00	$157.22	$157.22	$0.00	0.00%
001.270.2220.6320.500	Professional - Education	$509.00	$0.00	$0.00	$509.00	$509.00	$0.00	0.00%
001.270.2220.6610.500	General Supplies - Ed Me	$205.77	$0.00	$139.65	$66.12	$66.12	$0.00	0.00%
	FUNCTION: Educational Media Services - 2220	$714.77	$0.00	$139.65	$575.12	$575.12	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$1,540.00	($540.00)	$0.00	($540.00)	-54.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$1,570.00	($570.00)	$0.00	($570.00)	-57.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$730.00	$270.00	$0.00	$270.00	27.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$260.00	$740.00	$0.00	$740.00	74.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$1,040.00	($40.00)	$0.00	($40.00)	-4.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,290.00	($290.00)	$0.00	($290.00)	-29.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$220.00	$780.00	$0.00	$780.00	78.00%
001.270.2310.6320.500	ASBA Monthly Fee	$19,899.60	$0.00	$19,899.60	$0.00	$0.00	$0.00	0.00%
001.270.2310.6350.500	Audit Services	$8,690.00	$0.00	$4,290.00	$4,400.00	$4,400.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$40,351.00	$0.00	$0.00	$40,351.00	$40,351.00	$0.00	0.00%
001.270.2310.6540.500	Advertising	$1,664.00	$0.00	$0.00	$1,664.00	$1,664.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$713.62	$0.00	$713.58	$0.04	$0.00	$0.04	0.01%

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3-MONTHLY BOARD REPORT

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$4,120.81	($120.81)	$777.50	($898.31)	-22.46%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$4,488.78	($488.78)	$1,393.45	($1,882.23)	-47.06%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$4,558.73	($558.73)	$186.01	($744.74)	-18.62%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$3,838.68	$161.32	$240.30	($78.98)	-1.97%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$3,873.71	$126.29	$991.99	($865.70)	-21.64%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$65.86	$3,934.14	$534.89	$3,399.25	84.98%
001.270.2310.6610.101	Governing Board Services	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.500	Board Supplies	$4,490.88	$0.00	$2,770.99	$1,719.89	$1,719.89	$0.00	0.00%
001.270.2310.6810.500	Board Dues & Fees	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$117,136.19	$0.00	$58,368.97	$58,767.22	$53,011.08	$5,756.14	4.91%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$86,344.94	$15,699.06	$15,699.06	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$63,560.89	$2,286.38	$48,455.60	$15,105.29	$8,683.20	$6,422.09	10.10%
001.270.2320.6210.500	Health Insurance	$15,768.00	$0.00	$0.00	$15,768.00	$15,768.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$10,626.86	$385.10	$8,357.83	$2,269.03	$359.65	$1,909.38	17.97%
001.270.2320.6222.500	Medicare	$2,485.20	$90.06	$1,954.66	$530.54	$84.11	$446.43	17.96%
001.270.2320.6231.500	Retirement	$15,575.27	$577.82	$12,635.86	$2,939.41	$556.88	$2,382.53	15.30%
001.270.2320.6232.500	Long Term Disability	$648.31	$13.47	$294.56	$353.75	$14.50	$339.25	52.33%
001.270.2320.6250.500	Uemployment Ins.	$332.16	$0.00	$177.34	$154.82	$0.00	$154.82	46.61%
001.270.2320.6260.500	Workers Compensation	$993.54	$0.00	$919.80	$73.74	$73.74	$0.00	0.00%
001.270.2320.6290.500	Supt. Housing	$2,220.00	$0.00	$1,480.00	$740.00	$740.00	$0.00	0.00%
001.270.2320.6310.500	Admin/Consultant	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	$15,624.00	$0.00	$8,259.00	$7,365.00	$7,150.00	$215.00	1.38%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,730.76	$0.00	$1,037.33	$693.43	$362.67	$330.76	19.11%
001.270.2320.6540.500	Advertising	$101.92	$0.00	$101.92	$0.00	$0.00	$0.00	0.00%
001.270.2320.6580.500	Travel	$2,500.00	$0.00	$2,071.07	$428.93	$0.00	$428.93	17.16%
001.270.2320.6590.500	Misc Purchased Services	$6,000.00	$0.00	$4,393.00	$1,607.00	$1,295.72	$311.28	5.19%
001.270.2320.6610.500	General Supplies	$1,088.80	$0.00	$1,045.08	$43.72	$4.12	$39.60	3.64%
001.270.2320.6699.500	Contingency	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$85,000.00	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$335,299.71	$7,277.60	$186,527.99	$148,771.72	$50,791.65	$97,980.07	29.22%
001.270.2323.6114.500	CTE Coordinator	$3,463.00	$2,796.54	$5,593.08	($2,130.08)	$11,186.12	($13,316.20)	-384.53%
001.270.2323.6210.500	Health Ins.	$10,512.00	$0.00	$0.00	$10,512.00	$10,512.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$214.70	$173.39	$346.78	($132.08)	$173.39	($305.47)	-142.28%
001.270.2323.6222.500	Medicare	$50.21	$40.55	$81.10	($30.89)	$40.55	($71.44)	-142.28%
001.270.2323.6231.500	Retirement	$341.80	$276.02	$552.04	($210.24)	$268.47	($478.71)	-140.06%
001.270.2323.6232.500	Long Term Disability	$79.65	$6.43	$12.86	$66.79	$6.99	$59.80	75.08%
001.270.2323.6580.500	Admin-Other Travel	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.2323.6610.500	Admin-Other	$141.84	$0.00	$69.99	$71.85	$5.49	$66.36	46.79%
	FUNCTION: ADMIN - OTHER - 2323	$15,303.20	$3,292.93	$6,655.85	$8,647.35	$22,193.01	($13,545.66)	-88.52%
001.270.2410.6121.515	PRINCIPAL	$3,048.00	$2,700.00	$5,400.00	($2,352.00)	$10,800.00	($13,152.00)	-431.50%
001.270.2410.6210.515	Employee Ins.	$10,074.00	$0.00	$4,818.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$188.98	$167.40	$334.80	($145.82)	$0.00	($145.82)	-77.16%
001.270.2410.6222.515	Medicare - Hospital Insurance	$44.20	$39.15	$78.30	($34.10)	$0.00	($34.10)	-77.15%
001.270.2410.6231.515	State Retirement	$5,862.78	$266.49	$4,796.82	$1,065.96	$0.00	$1,065.96	18.18%
001.270.2410.6232.515	Long-Term Disability	$1,366.20	$6.21	$111.78	$1,254.42	$0.00	$1,254.42	91.82%
001.270.2410.6260.515	Workers Compensation	$281.20	$0.00	$113.51	$167.69	$167.69	$0.00	0.00%
001.270.2410.6320.515	Undesignated	$475.00	$0.00	$0.00	$475.00	$475.00	$0.00	0.00%

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From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2410.6610.515	General Supplies	$304.94	$0.00	$244.96	$59.98	$114.49	($54.51)	-17.88%
	FUNCTION: Office of the Principal Services - 2410	$21,645.30	$3,179.25	$15,898.17	$5,747.13	$16,813.18	($11,066.05)	-51.12%
001.270.2500.6330.500	Financial Consultant	$53,000.00	$0.00	$31,560.39	$21,439.61	$21,232.61	$207.00	0.39%
001.270.2500.6332.500	Visons/Support Services	$8,110.11	$0.00	$4,312.11	$3,798.00	$0.00	$3,798.00	46.83%
001.270.2500.6533.500	Postage	$1,089.77	$0.00	$467.96	$621.81	$20.00	$601.81	55.22%
001.270.2500.6580.500	Business Off. Travel	$263.77	$0.00	$0.00	$263.77	$0.00	$263.77	100.00%
001.270.2500.6610.500	Business Off. Supplies	$528.26	$0.00	$467.26	$61.00	$13.12	$47.88	9.06%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$300.00	$0.00	$280.00	$20.00	$0.00	$20.00	6.67%
	FUNCTION: Support Services - Business - 2500	$63,291.91	$0.00	$37,087.72	$26,204.19	$21,265.73	$4,938.46	7.80%
001.270.2600.6150.515	Classified Salaries	$5,759.60	$1,047.20	$1,047.20	$4,712.40	$4,712.40	$0.00	0.00%
001.270.2600.6210.515	Undesignated	$6,570.00	$0.00	$0.00	$6,570.00	$6,570.00	$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	$64.93	$64.93	$64.93	$0.00	$0.00	$0.00	0.00%
001.270.2600.6222.515	Medicare - Hospital Insurance	$15.18	$15.18	$15.18	$0.00	$0.00	$0.00	0.00%
001.270.2600.6231.515	State Retirement	$103.36	$103.36	$103.36	$0.00	$0.00	$0.00	0.00%
001.270.2600.6232.515	Long-Term Disability	$2.41	$2.41	$2.41	$0.00	$0.00	$0.00	0.00%
001.270.2600.6341.515	Building Maintenance	$2,505.11	$0.00	$333.11	$2,172.00	$2,172.00	$0.00	0.00%
001.270.2600.6411.515	Water & Sewage	$2,760.00	$0.00	$544.64	$2,215.36	$2,215.36	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$2,070.41	$0.00	$2,070.41	$0.00	$0.00	$0.00	0.00%
001.270.2600.6531.500	Telephone	$13,783.08	$0.00	$10,270.41	$3,512.67	$3,512.67	$0.00	0.00%
001.270.2600.6610.500	General Supplies	$56.86	$0.00	$38.09	$18.77	$55.02	($36.25)	-63.75%
001.270.2600.6610.515	General Supplies	$3,716.15	$0.00	$2,955.08	$761.07	$31.40	$729.67	19.64%
001.270.2600.6621.515	Natural Gas	$4,773.00	$0.00	$1,036.61	$3,736.39	$3,736.39	$0.00	0.00%
001.270.2600.6622.515	Electricity	$4,500.00	$0.00	$1,903.34	$2,596.66	$2,596.66	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$46,680.09	$1,233.08	$20,384.77	$26,295.32	$25,601.90	$693.42	1.49%
001.270.2650.6626.500	Vehicle Operation and Ma	$6,000.00	$0.00	$1,823.73	$4,176.27	$3,119.58	$1,056.69	17.61%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$6,000.00	$0.00	$1,823.73	$4,176.27	$3,119.58	$1,056.69	17.61%
	PROGRAM: Vocational Education - 270	$2,312,329.63	$14,982.86	$965,207.78	$1,347,121.85	$1,260,608.78	$86,513.07	3.74%
001.272.1002.6610.103	General Supplies	$136.61	$0.00	$136.61	$0.00	$0.00	$0.00	0.00%
	FUNCTION: CTE OFFICE - 1002	$136.61	$0.00	$136.61	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.102	Professional - Educational Ser	$415.00	$0.00	$325.00	$90.00	$90.00	$0.00	0.00%
001.272.1051.6320.105	Professional - Educational Ser	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.106	Nursing - Professiional	$75.00	$0.00	$75.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.107	Nursing - Professiional	$275.00	$0.00	$275.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.108	Nursing - Professiional	$108.00	$0.00	$108.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.101	Site Expenses District F	$5,109.00	$0.00	$3,534.00	$1,575.00	$1,575.00	$0.00	0.00%
001.272.1051.6562.102	Site Expenses District F	$4,028.00	$0.00	$2,678.00	$1,350.00	$1,350.00	$0.00	0.00%
001.272.1051.6562.103	Site Expenses District F	$5,473.00	$0.00	$1,648.00	$3,825.00	$3,825.00	$0.00	0.00%
001.272.1051.6562.104	Site Expenses District F	$5,153.00	$0.00	$2,678.00	$2,475.00	$2,475.00	$0.00	0.00%
001.272.1051.6562.105	Site Expenses District F	$1,442.00	$0.00	$1,442.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.106	Site Expenses District F	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.107	Site Expenses District F	$2,472.00	$0.00	$2,472.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.108	Site Expenses District F	$3,822.00	$0.00	$2,472.00	$1,350.00	$1,350.00	$0.00	0.00%
	FUNCTION: NURSING - 1051	$30,120.00	$0.00	$19,455.00	$10,665.00	$10,665.00	$0.00	0.00%
001.272.2200.6320.101	Professional - Education	$6,060.00	$0.00	$0.00	$6,060.00	$6,060.00	$0.00	0.00%
001.272.2200.6320.102	Professional - Education	$2,805.00	$0.00	$0.00	$2,805.00	$2,805.00	$0.00	0.00%

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From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.272.2200.6320.103	Support Services - Instr	$1,530.00	$0.00	$0.00	$1,530.00	$1,530.00	$0.00	0.00%
001.272.2200.6320.104	Professional - Education	$3,060.00	$0.00	$0.00	$3,060.00	$3,060.00	$0.00	0.00%
001.272.2200.6320.105	Professional - Education	$1,275.00	$0.00	$0.00	$1,275.00	$1,275.00	$0.00	0.00%
001.272.2200.6320.106	Professional - Education	$2,295.00	$0.00	$0.00	$2,295.00	$2,295.00	$0.00	0.00%
001.272.2200.6320.107	Professional - Education	$2,550.00	$0.00	$0.00	$2,550.00	$2,550.00	$0.00	0.00%
001.272.2200.6320.108	Professional - Education	$2,805.00	$0.00	$0.00	$2,805.00	$2,805.00	$0.00	0.00%
001.272.2200.6320.500	Undesignated	$3,570.00	$0.00	$0.00	$3,570.00	$3,570.00	$0.00	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$25,950.00	$0.00	$0.00	$25,950.00	$25,950.00	$0.00	0.00%
001.272.2310.6610.103	General Supplies	$217.47	$0.00	$217.47	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.106	General Supplies	$291.82	$0.00	$291.82	$0.00	$0.00	$0.00	0.00%
001.272.2310.6610.108	General Supplies	$136.71	$0.00	$136.71	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$646.00	$0.00	$646.00	$0.00	$0.00	$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	$56,852.61	$0.00	$20,237.61	$36,615.00	$36,615.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$2,369,182.24	$14,982.86	$985,445.39	$1,383,736.85	$1,297,223.78	$86,513.07	3.65%
261.270.1000.6600.105	Supplies	$9,432.98	$0.00	$0.00	$9,432.98	$0.00	$9,432.98	100.00%
	FUNCTION: INSTRUCTION - 1000	$9,432.98	$0.00	$0.00	$9,432.98	$0.00	$9,432.98	100.00%
261.270.1041.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$422.53	($422.53)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$0.00	$0.00	$422.53	($422.53)	0.00%
261.270.2000.6100.105	Salaries	$12,600.00	$0.00	$0.00	$12,600.00	$0.00	$12,600.00	100.00%
261.270.2000.6221.105	OASI Social Security	$756.00	$0.00	$0.00	$756.00	$0.00	$756.00	100.00%
261.270.2000.6222.105	Medicare	$183.00	$0.00	$0.00	$183.00	$0.00	$183.00	100.00%
261.270.2000.6231.105	Retirement	$1,244.00	$0.00	$0.00	$1,244.00	$0.00	$1,244.00	100.00%
261.270.2000.6232.000	LTD	$29.00	$0.00	$0.00	$29.00	$0.00	$29.00	100.00%
261.270.2000.6250.105	Unemployment Ins.	$758.00	$0.00	$0.00	$758.00	$0.00	$758.00	100.00%
261.270.2000.6300.105	Purchased Prof Services	$17,600.00	$0.00	$0.00	$17,600.00	$0.00	$17,600.00	100.00%
261.270.2000.6500.105	Other Prof Services	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00	100.00%
	FUNCTION: Support Services - 2000	$44,971.00	$0.00	$0.00	$44,971.00	$0.00	$44,971.00	100.00%
	PROGRAM: Vocational Education - 270	$54,403.98	$0.00	$0.00	$54,403.98	$422.53	$53,981.45	99.22%
	FUND: CTE Basic Grant 2012 - 261	$54,403.98	$0.00	$0.00	$54,403.98	$422.53	$53,981.45	99.22%
310.270.1000.6112.500	Teacher	$69,247.00	$0.00	$55,930.80	$13,316.20	$0.00	$13,316.20	19.23%
310.270.1000.6221.500	Social Security	$4,293.31	$0.00	$3,467.80	$825.51	$0.00	$825.51	19.23%
310.270.1000.6222.500	Medicare	$1,004.08	$0.00	$811.00	$193.08	$0.00	$193.08	19.23%
310.270.1000.6231.500	State Retirement	$6,834.67	$0.00	$5,520.40	$1,314.27	$0.00	$1,314.27	19.23%
310.270.1000.6232.500	Long Term Disability	$159.27	$0.00	$128.60	$30.67	$0.00	$30.67	19.26%
	FUNCTION: INSTRUCTION - 1000	$81,538.33	$0.00	$65,858.60	$15,679.73	$0.00	$15,679.73	19.23%
310.270.2410.6121.515	Principal	$56,352.00	$0.00	$43,200.00	$13,152.00	$0.00	$13,152.00	23.34%
310.270.2410.6221.515	Social Security	$3,493.82	$0.00	$2,678.40	$815.42	$0.00	$815.42	23.34%
310.270.2410.6222.515	Medicare	$817.02	$0.00	$626.40	$190.62	$0.00	$190.62	23.33%
	FUNCTION: Office of the Principal Services - 2410	$60,662.84	$0.00	$46,504.80	$14,158.04	$0.00	$14,158.04	23.34%
	PROGRAM: Vocational Education - 270	$142,201.17	$0.00	$112,363.40	$29,837.77	$0.00	$29,837.77	20.98%
	FUND: ARRA Jobs Fund FY 2012 - 310	$142,201.17	$0.00	$112,363.40	$29,837.77	$0.00	$29,837.77	20.98%

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From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
330.270.1000.6300.515	Purchased Professional Service	$36,000.00	$0.00	$22,800.00	$13,200.00	$0.00	$13,200.00	36.67%
330.270.1000.6500.515	Other Purchased Services	$10,000.00	$0.00	$7,740.00	$2,260.00	$0.00	$2,260.00	22.60%
330.270.1000.6610.515	Instructional Supplies	$6,000.00	$0.00	$6,000.00	$0.00	$5.49	($5.49)	-0.09%
	FUNCTION: INSTRUCTION - 1000	$52,000.00	$0.00	$36,540.00	$15,460.00	$5.49	$15,454.51	29.72%
330.270.2200.6580.515	Travel	$10,720.00	$0.00	$3,519.81	$7,200.19	$119.00	$7,081.19	66.06%
330.270.2200.6610.515	General Supplies	$300.00	$0.00	$244.00	$56.00	$0.00	$56.00	18.67%
	FUNCTION: Support Services - Instructional Staff - 2200	$11,020.00	$0.00	$3,763.81	$7,256.19	$119.00	$7,137.19	64.77%
330.270.2210.6120.515	Regional Training Coordinator	$30,000.00	$1,582.40	$27,217.28	$2,782.72	$2,848.32	($65.60)	-0.22%
330.270.2210.6210.515	Employee Health Ins.	$49.87	$0.00	$1,449.90	($1,400.03)	$0.00	($1,400.03)	-2807.36%
330.270.2210.6221.515	Social Security - OASDI	$1,860.00	$98.11	$1,687.49	$172.51	$0.00	$172.51	9.27%
330.270.2210.6222.515	Medicare - Hospital Insurance	$435.00	$22.94	$394.57	$40.43	$0.00	$40.43	9.29%
330.270.2210.6231.515	State Retirement	$2,961.00	$156.18	$2,686.30	$274.70	$0.00	$274.70	9.28%
330.270.2210.6232.515	Long-Term Disability	$690.00	$3.64	$62.61	$627.39	$0.00	$627.39	90.93%
	FUNCTION: Improvement of Instruction Services - 2210	$35,995.87	$1,863.27	$33,498.15	$2,497.72	$2,848.32	($350.60)	-0.97%
330.270.2500.6533.515	Postage	$4.13	$0.00	$0.00	$4.13	$0.00	$4.13	100.00%
	FUNCTION: Support Services - Business - 2500	$4.13	$0.00	$0.00	$4.13	$0.00	$4.13	100.00%
	PROGRAM: Vocational Education - 270	$99,020.00	$1,863.27	$73,801.96	$25,218.04	$2,972.81	$22,245.23	22.47%
	FUND: CBJT Grant - 330	$99,020.00	$1,863.27	$73,801.96	$25,218.04	$2,972.81	$22,245.23	22.47%
374.270.1004.6430.500	Repair & Maintenance Services	$0.00	$0.00	$26,187.00	($26,187.00)	$0.00	($26,187.00)	0.00%
374.270.1004.6534.500	VCDL Internet Access	$60,000.00	$0.00	$8,448.96	$51,551.04	$1,300.00	$50,251.04	83.75%
374.270.1004.6535.500	VCDL Microwave	$383,465.65	$0.00	$81,268.56	$302,197.09	$31,053.84	$271,143.25	70.71%
374.270.1004.6737.500	Undesignated	$0.00	$0.00	$4,526.30	($4,526.30)	$82.22	($4,608.52)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$443,465.65	$0.00	$120,430.82	$323,034.83	$32,436.06	$290,598.77	65.53%
374.270.4500.6330.500	Other Professional Services	$271,449.25	$0.00	$271,449.25	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$271,449.25	$0.00	$271,449.25	$0.00	$0.00	$0.00	0.00%
	PROGRAM: Vocational Education - 270	$714,914.90	$0.00	$391,880.07	$323,034.83	$32,436.06	$290,598.77	40.65%
	FUND: E-Rate (ARS 15-1261) - 374	$714,914.90	$0.00	$391,880.07	$323,034.83	$32,436.06	$290,598.77	40.65%
400.270.1000.6600.105	Classroom Supplies	$7,707.88	$0.00	$0.00	$7,707.88	$0.00	$7,707.88	100.00%
	FUNCTION: INSTRUCTION - 1000	$7,707.88	$0.00	$0.00	$7,707.88	$0.00	$7,707.88	100.00%
400.270.1031.6610.105	Undesignated	$0.00	$0.00	$3,836.38	($3,836.38)	$544.62	($4,381.00)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$3,836.38	($3,836.38)	$544.62	($4,381.00)	0.00%
400.270.2000.6100.105	Salaries	$800.00	$0.00	$0.00	$800.00	$0.00	$800.00	100.00%
400.270.2000.6221.105	OASI Social Security	$123.00	$0.00	$0.00	$123.00	$0.00	$123.00	100.00%
400.270.2000.6222.105	Medicare	$12.00	$0.00	$0.00	$12.00	$0.00	$12.00	100.00%
400.270.2000.6231.105	Retirement	$79.00	$0.00	$0.00	$79.00	$0.00	$79.00	100.00%
400.270.2000.6300.105	Purchased Prof. Services	$1,434.00	$0.00	$0.00	$1,434.00	$0.00	$1,434.00	100.00%
400.270.2000.6332.105	LTD	$2.00	$0.00	$0.00	$2.00	$0.00	$2.00	100.00%
400.270.2000.6500.105	Other Purchased Services	$1,550.00	$0.00	$0.00	$1,550.00	$0.00	$1,550.00	100.00%
	FUNCTION: Support Services - 2000	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%

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Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Vocational Education - 270	$11,707.88	$0.00	$3,836.38	$7,871.50	$544.62	$7,326.88	62.58%
	FUND: CTE Priority Program 2012 - 400	$11,707.88	$0.00	$3,836.38	$7,871.50	$544.62	$7,326.88	62.58%
530.270.1000.6610.500	Instruction - General Su	$0.00	$0.00	$4,182.72	($4,182.72)	$0.00	($4,182.72)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$4,182.72	($4,182.72)	$0.00	($4,182.72)	0.00%
530.270.2220.6610.500	General Supplies	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35	100.00%
	FUNCTION: Educational Media Services - 2220	$732.35	$0.00	$0.00	$732.35	$0.00	$732.35	100.00%
	PROGRAM: Vocational Education - 270	$732.35	$0.00	$4,182.72	($3,450.37)	$0.00	($3,450.37)	-471.14%
	FUND: Gifts and Donations (755) - 530	$732.35	$0.00	$4,182.72	($3,450.37)	$0.00	($3,450.37)	-471.14%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$2,616,488.00	$0.00	$0.00	$2,616,488.00	$0.00	$2,616,488.00	100.00%
610.270.1000.6731.500	FF&E District	$22,743.16	$0.00	$30,743.35	($8,000.19)	$10,092.84	($18,093.03)	-79.55%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$3,333.94	($3,333.94)	$44.97	($3,378.91)	0.00%
	FUNCTION: INSTRUCTION - 1000	$2,639,231.16	$0.00	$34,077.29	$2,605,153.87	$10,137.81	$2,595,016.06	98.32%
610.270.1002.6731.103	CTE-Furniture and Equipm	$75,922.00	$0.00	$29,640.67	$46,281.33	$0.00	$46,281.33	60.96%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$2,600.00	100.00%
610.270.1002.6731.108	FF&E CTE Office Tuba Cit	$14,728.16	$0.00	$0.00	$14,728.16	$0.00	$14,728.16	100.00%
610.270.1002.6737.103	Technology CTE OFF. Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
610.270.1002.6737.108	Undesignated	$0.00	$0.00	$433.19	($433.19)	$0.00	($433.19)	0.00%
	FUNCTION: CTE OFFICE - 1002	$100,750.16	$0.00	$30,073.86	$70,676.30	$0.00	$70,676.30	70.15%
610.270.1004.6737.106	VCDL Network WRHS	$0.00	$0.00	$2,966.65	($2,966.65)	$99.06	($3,065.71)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$6,290.91	($6,290.91)	$72,753.06	($79,043.97)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$9,257.56	($9,257.56)	$72,852.12	($82,109.68)	0.00%
610.270.1024.6731.103	FF&E BMAS Chinle	$3,850.00	$0.00	$0.00	$3,850.00	$0.00	$3,850.00	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$0.00	$0.00	$1,426.85	($1,426.85)	$936.93	($2,363.78)	0.00%
610.270.1024.6737.108	Technology BMAS Tuba City	$0.00	$0.00	$3,238.03	($3,238.03)	$0.00	($3,238.03)	0.00%
	FUNCTION: BMAS - 1024	$6,050.00	$0.00	$4,664.88	$1,385.12	$936.93	$448.19	7.41%
610.270.1028.6642.106	Textooks Marketing Window Roc	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
	FUNCTION: DESIGN & MERCHANDISING - 1028	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1029.6731.103	FF&E Auto. Chinle	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
610.270.1029.6731.106	F & E - WINDOW ROCK	$11,000.00	$0.00	$0.00	$11,000.00	$10,216.23	$783.77	7.13%
610.270.1029.6731.108	Undesignated	$3,434.18	$0.00	$0.00	$3,434.18	$0.00	$3,434.18	100.00%
610.270.1029.6737.108	Undesignated	$0.00	$0.00	$1,392.39	($1,392.39)	$0.00	($1,392.39)	0.00%
	FUNCTION: AUTO - 1029	$15,634.18	$0.00	$1,392.39	$14,241.79	$10,216.23	$4,025.56	25.75%
610.270.1031.6610.103	General Supplies	$0.00	$0.00	$2,919.20	($2,919.20)	$0.00	($2,919.20)	0.00%
610.270.1031.6643.105	Inst. Aides Construction Red M	$3,528.00	$0.00	$0.00	$3,528.00	$0.00	$3,528.00	100.00%
610.270.1031.6731.102	FF&E Construction Pinon	$1,606.66	$0.00	$2,047.97	($441.31)	$0.00	($441.31)	-27.47%
610.270.1031.6731.103	FF&E Construction Chinle	$2,865.00	$0.00	$924.98	$1,940.02	$0.00	$1,940.02	67.71%
610.270.1031.6731.104	Furniture and Equipment	$2,284.73	$0.00	$0.00	$2,284.73	$2,284.73	$0.00	0.00%
610.270.1031.6731.105	FF&E Construction Red Me	$9,423.96	$0.00	$0.00	$9,423.96	$2,224.76	$7,199.20	76.39%
610.270.1031.6731.106	F&E - Construction	$5,000.00	$0.00	$6,642.00	($1,642.00)	$0.00	($1,642.00)	-32.84%

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3-MONTHLY BOARD REPORT

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1031.6731.107	Furniture and Equipment	$5,600.00	$0.00	$659.98	$4,940.02	$5,286.23	($346.21)	-6.18%
610.270.1031.6737.108	Undesignated	$0.00	$0.00	$1,721.15	($1,721.15)	$0.00	($1,721.15)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$30,308.35	$0.00	$14,915.28	$15,393.07	$9,795.72	$5,597.35	18.47%
610.270.1032.6642.103	Undesignated	$0.00	$0.00	$9,946.39	($9,946.39)	$1,029.00	($10,975.39)	0.00%
610.270.1032.6643.103	Undesignated	$0.00	$0.00	$1,749.06	($1,749.06)	$83.70	($1,832.76)	0.00%
610.270.1032.6720.104	Bldgs & Imps Agriculture Ganad	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$6,500.00	100.00%
610.270.1032.6731.104	Agriculture Bus Mgmt-Fur	$0.00	$0.00	$0.00	$0.00	$7,810.55	($7,810.55)	0.00%
610.270.1032.6731.107	Undesignated	$3,500.00	$0.00	$0.00	$3,500.00	$3,580.64	($80.64)	-2.30%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$10,000.00	$0.00	$11,695.45	($1,695.45)	$12,503.89	($14,199.34)	-141.99%
610.270.1035.6642.103	Textbooks Electronics Chinle	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
	FUNCTION: ELECTRONICS - 1035	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1038.6642.103	Textbooks Marketing Chinle	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00	100.00%
610.270.1038.6731.101	Marketing	$0.00	$0.00	$11,275.46	($11,275.46)	$16,775.87	($28,051.33)	0.00%
610.270.1038.6731.103	FF&E Sales/Mark Chinle	$25,833.00	$0.00	$0.00	$25,833.00	$0.00	$25,833.00	100.00%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$0.00	$0.00	$0.00	$0.00	$3,320.30	($3,320.30)	0.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$0.00	$0.00	$480.54	($480.54)	0.00%
610.270.1038.6737.106	Undesignated	$0.00	$0.00	$986.68	($986.68)	$896.86	($1,883.54)	0.00%
	FUNCTION: MARKETING - 1038	$28,083.00	$0.00	$12,262.14	$15,820.86	$21,473.57	($5,652.71)	-20.13%
610.270.1039.6642.104	Culinary Arts-Textbooks	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.270.1039.6720.103	Culinary Arts Bldgs & Imps Chi	$21,686.62	$0.00	$0.00	$21,686.62	$0.00	$21,686.62	100.00%
610.270.1039.6731.103	Furniture and Equipment	$1,000.00	$0.00	$7,851.00	($6,851.00)	$0.00	($6,851.00)	-685.10%
610.270.1039.6737.104	Culinary Arts-Technology	$0.00	$0.00	$6,558.00	($6,558.00)	$0.00	($6,558.00)	0.00%
610.270.1039.6737.108	Undesignated	$0.00	$0.00	$2,521.04	($2,521.04)	$0.00	($2,521.04)	0.00%
	FUNCTION: CULINARY ARTS - 1039	$28,186.62	$0.00	$16,930.04	$11,256.58	$0.00	$11,256.58	39.94%
610.270.1040.6737.108	Undesignated	$0.00	$0.00	$3,729.88	($3,729.88)	$0.00	($3,729.88)	0.00%
	FUNCTION: EDUCATION PROFESSIONS - 1040	$0.00	$0.00	$3,729.88	($3,729.88)	$0.00	($3,729.88)	0.00%
610.270.1041.6642.106	Textbooks	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1041.6731.103	FF&E Welding Chinle	$51,102.00	$0.00	$51,101.62	$0.38	$0.00	$0.38	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
610.270.1041.6731.106	FF&E Welding Window Rock	$31,705.90	$0.00	$0.00	$31,705.90	$22,682.22	$9,023.68	28.46%
610.270.1041.6731.107	FF&E Welding Sanders	$3,560.00	$0.00	$0.00	$3,560.00	$2,981.06	$578.94	16.26%
610.270.1041.6731.108	FF&E Welding Tuba City	$2,728.51	$0.00	$0.00	$2,728.51	$0.00	$2,728.51	100.00%
610.270.1041.6737.106	Welding - Technology	$0.00	$0.00	$0.00	$0.00	$2,075.98	($2,075.98)	0.00%
610.270.1041.6737.108	Undesignated	$0.00	$0.00	$2,698.95	($2,698.95)	$0.00	($2,698.95)	0.00%
	FUNCTION: WELDING - 1041	$101,096.41	$0.00	$53,800.57	$47,295.84	$27,739.26	$19,556.58	19.34%
610.270.1042.6720.101	Bldgs & Imps. ECE MVHS	$47,244.52	$0.00	$46,994.04	$250.48	$0.00	$250.48	0.53%
610.270.1042.6731.108	Early Childhood Furnitur	$548.54	$0.00	$0.00	$548.54	$0.00	$548.54	100.00%
610.270.1042.6737.108	Capital Outlay	$5,192.50	$0.00	$4,265.90	$926.60	$0.00	$926.60	17.84%
	FUNCTION: EARLY CHILDHOOD - 1042	$52,985.56	$0.00	$51,259.94	$1,725.62	$0.00	$1,725.62	3.26%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	100.00%
	FUNCTION: COSMETOLOGY - 1043	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	100.00%
610.270.1044.6642.103	Textbooks Agriscience Chinle	$12,581.62	$0.00	$0.00	$12,581.62	$0.00	$12,581.62	100.00%
610.270.1044.6643.101	Inst. Aides Agriscience	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1044.6720.101	Bldgs & Imps. Agriscience Kaye	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$16,000.00	100.00%
610.270.1044.6731.101	FF&E Agriscience Kayenta	$53,590.90	$0.00	$2,590.90	$51,000.00	$0.00	$51,000.00	95.17%
	FUNCTION: AGRISCIENCE - 1044	$84,172.52	$0.00	$2,590.90	$81,581.62	$0.00	$81,581.62	96.92%
610.270.1045.6643.101	Ins. Aides Graphic Comm	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00	100.00%
610.270.1045.6720.101	Bldgs & Imps.	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	100.00%
610.270.1045.6731.101	FF&E Graphic Comm Kayenta	$108,000.00	$0.00	$10,442.72	$97,557.28	$16,775.87	$80,781.41	74.80%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$28,766.20	$0.00	$0.00	$28,766.20	$0.00	$28,766.20	100.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$501.21	($501.21)	$0.00	($501.21)	0.00%
610.270.1045.6737.107	Technology Graphics Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$5,185.18	$314.82	5.72%
610.270.1045.6737.108	FF&E Graphics Tuba City	$12,332.73	$0.00	$18,501.77	($6,169.04)	$0.00	($6,169.04)	-50.02%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$176,598.93	$0.00	$29,445.70	$147,153.23	$21,961.05	$125,192.18	70.89%
610.270.1046.6731.103	Radiio/TV Productioin F	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: RADIO/TV - 1046	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1050.6720.104	Bldgs & Imps Drafting Ganado	$0.00	$0.00	$0.00	$0.00	$3,290.79	($3,290.79)	0.00%
610.270.1050.6731.104	FF&E Drafting Ganado	$8,078.35	$0.00	$0.00	$8,078.35	$0.00	$8,078.35	100.00%
610.270.1050.6737.104	Technology - Drafting	$0.00	$0.00	$5,157.29	($5,157.29)	$4,634.63	($9,791.92)	0.00%
610.270.1050.6737.107	Technology Drafting Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$2,800.64	$2,699.36	49.08%
	FUNCTION: DRAFTING - 1050	$13,578.35	$0.00	$5,157.29	$8,421.06	$10,726.06	($2,305.00)	-16.98%
610.270.1051.6731.101	FF&E Nursing Monument Va	$3,500.00	$0.00	$1,499.30	$2,000.70	$0.00	$2,000.70	57.16%
610.270.1051.6731.104	FF&E Nursing Ganado	$475.00	$0.00	$0.00	$475.00	$0.00	$475.00	100.00%
610.270.1051.6731.106	FF&E Nursing Window Rock	$2,700.00	$0.00	$0.00	$2,700.00	$1,410.78	$1,289.22	47.75%
610.270.1051.6737.107	Undesignated	$0.00	$0.00	$0.00	$0.00	$2,800.64	($2,800.64)	0.00%
610.270.1051.6737.108	Nursing - Technology	$0.00	$0.00	$897.11	($897.11)	$0.00	($897.11)	0.00%
	FUNCTION: NURSING - 1051	$6,675.00	$0.00	$2,396.41	$4,278.59	$4,211.42	$67.17	1.01%
610.270.1058.6731.103	Furniture and Equipment	$73,000.00	$0.00	$79,327.75	($6,327.75)	$0.00	($6,327.75)	-8.67%
	FUNCTION: HEAVY EQUIPMENT - 1058	$73,000.00	$0.00	$79,327.75	($6,327.75)	$0.00	($6,327.75)	-8.67%
610.270.2600.6731.515	Undesignated	$0.00	$0.00	$707.40	($707.40)	$9.20	($716.60)	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$0.00	$0.00	$707.40	($707.40)	$9.20	($716.60)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$74,605.03	($74,605.03)	$28,961.00	($103,566.03)	0.00%
610.270.4500.6333.500	CONSTRUCTIOIN MANAGER	$24,000.00	$0.00	$56,510.00	($32,510.00)	$3,490.00	($36,000.00)	-150.00%
610.270.4500.6340.500	Technical Services	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$5,900.00	100.00%
610.270.4500.6450.500	Construction Services	$2,025,361.12	$0.00	$1,756,296.90	$269,064.22	$298,672.08	($29,607.86)	-1.46%
	FUNCTION: Building Acquisition and Construction Services - 4500	$2,055,261.12	$0.00	$1,887,411.93	$167,849.19	$331,123.08	($163,273.89)	-7.94%
	PROGRAM: Vocational Education - 270	$5,433,911.36	$0.00	$2,251,096.66	$3,182,814.70	$533,686.34	$2,649,128.36	48.75%
610.272.1051.6642.101	Textbooks Nursing Kayenta	$1,568.25	$0.00	$1,568.25	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.102	Textbooks Nursing Pinon	$0.00	$0.00	$1,383.75	($1,383.75)	$0.00	($1,383.75)	0.00%
610.272.1051.6642.103	Site Expenses Dist Funds	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.104	Textbooks Nursing Ganado	$0.00	$0.00	$1,383.75	($1,383.75)	$0.00	($1,383.75)	0.00%
610.272.1051.6642.105	Textbooks Nursing Red Mesa	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
610.272.1051.6642.106	Textbooks Nursing Window Rock	$0.00	$0.00	$738.00	($738.00)	$0.00	($738.00)	0.00%
610.272.1051.6642.107	Textbooks Nursing Sander	$0.00	$0.00	$1,291.50	($1,291.50)	$0.00	($1,291.50)	0.00%
610.272.1051.6642.108	Textbooks Nursing Tuba City	$0.00	$0.00	$1,107.00	($1,107.00)	$0.00	($1,107.00)	0.00%
	FUNCTION: NURSING - 1051	$3,044.25	$0.00	$8,948.25	($5,904.00)	$0.00	($5,904.00)	-193.94%

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Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Site Expenses District Funds - 272	$3,044.25	$0.00	$8,948.25	($5,904.00)	$0.00	($5,904.00)	-193.94%
	FUND: Capital Outlay - 610	$5,436,955.61	$0.00	$2,260,044.91	$3,176,910.70	$533,686.34	$2,643,224.36	48.62%
625.270.1000.6700.500	Soft Capital District OfficeFY	$154,568.00	$0.00	$0.00	$154,568.00	$0.00	$154,568.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$154,568.00	$0.00	$0.00	$154,568.00	$0.00	$154,568.00	100.00%
625.270.1038.6643.106	Ins. Aides Marketing Win	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00	100.00%
	FUNCTION: MARKETING - 1038	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00	100.00%
625.270.1045.6737.106	TECHNOLOGY - WINDOW ROCK	$0.00	$0.00	$10,375.39	($10,375.39)	$0.00	($10,375.39)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$10,375.39	($10,375.39)	$0.00	($10,375.39)	0.00%
625.270.1050.6643.106	Inst. Aides Drafting Window Ro	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
625.270.1050.6737.106	Undesignated	$0.00	$0.00	$0.00	$0.00	$4,681.50	($4,681.50)	0.00%
	FUNCTION: DRAFTING - 1050	$5,000.00	$0.00	$0.00	$5,000.00	$4,681.50	$318.50	6.37%
	PROGRAM: Vocational Education - 270	$170,568.00	$0.00	$10,375.39	$160,192.61	$4,681.50	$155,511.11	91.17%
	FUND: Soft Capital Allocation - 625	$170,568.00	$0.00	$10,375.39	$160,192.61	$4,681.50	$155,511.11	91.17%
	Grand Total:	$8,999,686.13	$16,846.13	$3,841,930.22	$5,157,755.91	$1,871,967.64	$3,285,788.27	36.51%

End of Report

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Board Members Report

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$1,540.00	($540.00)	$0.00	($540.00)	-54.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$1,540.00	($540.00)	$0.00	($540.00)	-54.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$1,570.00	($570.00)	$0.00	($570.00)	-57.00%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$1,570.00	($570.00)	$0.00	($570.00)	-57.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$730.00	$270.00	$0.00	$270.00	27.00%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$730.00	$270.00	$0.00	$270.00	27.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$260.00	$740.00	$0.00	$740.00	74.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$260.00	$740.00	$0.00	$740.00	74.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$1,040.00	($40.00)	$0.00	($40.00)	-4.00%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$1,040.00	($40.00)	$0.00	($40.00)	-4.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,290.00	($290.00)	$0.00	($290.00)	-29.00%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$1,290.00	($290.00)	$0.00	($290.00)	-29.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$220.00	$780.00	$0.00	$780.00	78.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$220.00	$780.00	$0.00	$780.00	78.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$7,160.00	$840.00	$0.00	$840.00	10.50%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$4,120.81	($120.81)	$777.50	($898.31)	-22.46%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$4,120.81	($120.81)	$777.50	($898.31)	-22.46%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$4,488.78	($488.78)	$1,393.45	($1,882.23)	-47.06%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$4,488.78	($488.78)	$1,393.45	($1,882.23)	-47.06%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$4,558.73	($558.73)	$186.01	($744.74)	-18.62%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$4,558.73	($558.73)	$186.01	($744.74)	-18.62%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$3,838.68	$161.32	$240.30	($78.98)	-1.97%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$3,838.68	$161.32	$240.30	($78.98)	-1.97%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$3,873.71	$126.29	$991.99	($865.70)	-21.64%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$3,873.71	$126.29	$991.99	($865.70)	-21.64%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$65.86	$3,934.14	$534.89	$3,399.25	84.98%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$65.86	$3,934.14	$534.89	$3,399.25	84.98%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$22,207.71	$9,792.29	$4,876.19	$4,916.10	15.36%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$29,367.71	$10,632.29	$4,876.19	$5,756.10	14.39%

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Board Members Report

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$40,000.00	$0.00	$29,367.71	$10,632.29	$4,876.19	$5,756.10	14.39%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6320.500	Native District Wide	$364.34	$0.00	$364.34	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$6,252.12	$0.00	$4,420.52	$1,831.60	$1,831.60	$0.00	0.00%
001.270.1004.6534.500	VC INTERNET ACCESS	$110.16	$0.00	$110.16	$0.00	$0.00	$0.00	0.00%
001.270.1031.6610.500	General Supplies	$1,917.30	$0.00	$0.00	$1,917.30	$1,917.30	$0.00	0.00%
001.270.1039.6610.500	General Supplies	$436.00	$0.00	$0.00	$436.00	$436.00	$0.00	0.00%
001.270.1041.6320.500	Professional- Education Servic	$660.00	$0.00	$660.00	$0.00	$0.00	$0.00	0.00%
001.270.1041.6610.500	Welding - General Suppli	$3,424.75	$0.00	$3,424.75	$0.00	$0.00	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$15,744.74	$0.00	$13,644.74	$2,100.00	$1,400.00	$700.00	4.45%
001.270.2220.6320.500	Professional - Education	$509.00	$0.00	$0.00	$509.00	$509.00	$0.00	0.00%
001.270.2220.6610.500	General Supplies - Ed Me	$205.77	$0.00	$139.65	$66.12	$66.12	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$1,540.00	($540.00)	$0.00	($540.00)	-54.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$1,570.00	($570.00)	$0.00	($570.00)	-57.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$510.00	$490.00	$0.00	$490.00	49.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$730.00	$270.00	$0.00	$270.00	27.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$260.00	$740.00	$0.00	$740.00	74.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$1,040.00	($40.00)	$0.00	($40.00)	-4.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,290.00	($290.00)	$0.00	($290.00)	-29.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$220.00	$780.00	$0.00	$780.00	78.00%
001.270.2310.6320.500	ASBA Monthly Fee	$19,899.60	$0.00	$19,899.60	$0.00	$0.00	$0.00	0.00%
001.270.2310.6350.500	Audit Services	$8,690.00	$0.00	$4,290.00	$4,400.00	$4,400.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$40,351.00	$0.00	$0.00	$40,351.00	$40,351.00	$0.00	0.00%
001.270.2310.6540.500	Advertising	$1,664.00	$0.00	$0.00	$1,664.00	$1,664.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$713.62	$0.00	$713.58	$0.04	$0.00	$0.04	0.01%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$4,120.81	($120.81)	$777.50	($898.31)	-22.46%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$4,488.78	($488.78)	$1,393.45	($1,882.23)	-47.06%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$1,019.91	$2,980.09	$373.80	$2,606.29	65.16%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$4,558.73	($558.73)	$186.01	($744.74)	-18.62%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$241.23	$3,758.77	$378.25	$3,380.52	84.51%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$3,838.68	$161.32	$240.30	($78.98)	-1.97%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$3,873.71	$126.29	$991.99	($865.70)	-21.64%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$65.86	$3,934.14	$534.89	$3,399.25	84.98%
001.270.2310.6610.500	Board Supplies	$4,490.88	$0.00	$2,770.99	$1,719.89	$1,719.89	$0.00	0.00%
001.270.2310.6810.500	Board Dues & Fees	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$86,344.94	$15,699.06	$15,699.06	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$63,560.89	$2,286.38	$48,455.60	$15,105.29	$8,683.20	$6,422.09	10.10%
001.270.2320.6210.500	Health Insurance	$15,768.00	$0.00	$0.00	$15,768.00	$15,768.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$10,626.86	$385.10	$8,357.83	$2,269.03	$359.65	$1,909.38	17.97%
001.270.2320.6222.500	Medicare	$2,485.20	$90.06	$1,954.66	$530.54	$84.11	$446.43	17.96%
001.270.2320.6231.500	Retirement	$15,575.27	$577.82	$12,635.86	$2,939.41	$556.88	$2,382.53	15.30%
001.270.2320.6232.500	Long Term Disability	$648.31	$13.47	$294.56	$353.75	$14.50	$339.25	52.33%
001.270.2320.6250.500	Uemployment Ins.	$332.16	$0.00	$177.34	$154.82	$0.00	$154.82	46.61%
001.270.2320.6260.500	Workers Compensation	$993.54	$0.00	$919.80	$73.74	$73.74	$0.00	0.00%
001.270.2320.6290.500	Supt. Housing	$2,220.00	$0.00	$1,480.00	$740.00	$740.00	$0.00	0.00%
001.270.2320.6310.500	Admin/Consultant	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	$15,624.00	$0.00	$8,259.00	$7,365.00	$7,150.00	$215.00	1.38%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,730.76	$0.00	$1,037.33	$693.43	$362.67	$330.76	19.11%
001.270.2320.6540.500	Advertising	$101.92	$0.00	$101.92	$0.00	$0.00	$0.00	0.00%
001.270.2320.6580.500	Travel	$2,500.00	$0.00	$2,071.07	$428.93	$0.00	$428.93	17.16%
001.270.2320.6590.500	Misc Purchased Services	$6,000.00	$0.00	$4,393.00	$1,607.00	$1,295.72	$311.28	5.19%
001.270.2320.6610.500	General Supplies	$1,088.80	$0.00	$1,045.08	$43.72	$4.12	$39.60	3.64%
001.270.2320.6699.500	Contingency	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$85,000.00	100.00%
001.270.2323.6114.500	CTE Coordinator	$3,463.00	$2,796.54	$5,593.08	($2,130.08)	$11,186.12	($13,316.20)	-384.53%

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District Office

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2323.6210.500	Health Ins.	$10,512.00	$0.00	$0.00	$10,512.00	$10,512.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$214.70	$173.39	$346.78	($132.08)	$173.39	($305.47)	-142.28%
001.270.2323.6222.500	Medicare	$50.21	$40.55	$81.10	($30.89)	$40.55	($71.44)	-142.28%
001.270.2323.6231.500	Retirement	$341.80	$276.02	$552.04	($210.24)	$268.47	($478.71)	-140.06%
001.270.2323.6232.500	Long Term Disability	$79.65	$6.43	$12.86	$66.79	$6.99	$59.80	75.08%
001.270.2323.6580.500	Admin-Other Travel	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.2323.6610.500	Admin-Other	$141.84	$0.00	$69.99	$71.85	$5.49	$66.36	46.79%
001.270.2500.6330.500	Financial Consultant	$53,000.00	$0.00	$31,560.39	$21,439.61	$21,232.61	$207.00	0.39%
001.270.2500.6332.500	Visons/Support Services	$8,110.11	$0.00	$4,312.11	$3,798.00	$0.00	$3,798.00	46.83%
001.270.2500.6533.500	Postage	$1,089.77	$0.00	$467.96	$621.81	$20.00	$601.81	55.22%
001.270.2500.6580.500	Business Off. Travel	$263.77	$0.00	$0.00	$263.77	$0.00	$263.77	100.00%
001.270.2500.6610.500	Business Off. Supplies	$528.26	$0.00	$467.26	$61.00	$13.12	$47.88	9.06%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$300.00	$0.00	$280.00	$20.00	$0.00	$20.00	6.67%
001.270.2600.6430.500	Repair & Maintenance Ser	$2,070.41	$0.00	$2,070.41	$0.00	$0.00	$0.00	0.00%
001.270.2600.6531.500	Telephone	$13,783.08	$0.00	$10,270.41	$3,512.67	$3,512.67	$0.00	0.00%
001.270.2600.6610.500	General Supplies	$56.86	$0.00	$38.09	$18.77	$55.02	($36.25)	-63.75%
001.270.2650.6626.500	Vehicle Operation and Ma	$6,000.00	$0.00	$1,823.73	$4,176.27	$3,119.58	$1,056.69	17.61%
001.272.2200.6320.500	Undesignated	$3,570.00	$0.00	$0.00	$3,570.00	$3,570.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$585,958.45	$10,570.53	$325,430.24	$260,528.21	$163,678.76	$96,849.45	16.53%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$2,616,488.00	$0.00	$0.00	$2,616,488.00	$0.00	$2,616,488.00	100.00%
610.270.1000.6731.500	FF&E District	$22,743.16	$0.00	$30,743.35	($8,000.19)	$10,092.84	($18,093.03)	-79.55%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$3,333.94	($3,333.94)	$44.97	($3,378.91)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$6,290.91	($6,290.91)	$72,753.06	($79,043.97)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$74,605.03	($74,605.03)	$28,961.00	($103,566.03)	0.00%
610.270.4500.6340.500	Technical Services	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$5,900.00	100.00%
610.270.4500.6450.500	Construction Services	$2,025,361.12	$0.00	$1,756,296.90	$269,064.22	$298,672.08	($29,607.86)	-1.46%
	FUND: Capital Outlay - 610	$4,670,492.28	$0.00	$1,871,270.13	$2,799,222.15	$410,523.95	$2,388,698.20	51.14%
625.270.1000.6700.500	Soft Capital District OfficeFY	$154,568.00	$0.00	$0.00	$154,568.00	$0.00	$154,568.00	100.00%
	FUND: Soft Capital Allocation - 625	$154,568.00	$0.00	$0.00	$154,568.00	$0.00	$154,568.00	100.00%
	Grand Total:	$5,411,018.73	$10,570.53	$2,196,700.37	$3,214,318.36	$574,202.71	$2,640,115.65	48.79%

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Chinle

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$464,182.26	$0.00	$284,625.00	$179,557.26	$179,557.26	$0.00	0.00%
001.270.2200.6610.103	Undesignated	$157.22	$0.00	$0.00	$157.22	$157.22	$0.00	0.00%
001.272.1002.6610.103	General Supplies	$136.61	$0.00	$136.61	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.103	Site Expenses District F	$5,473.00	$0.00	$1,648.00	$3,825.00	$3,825.00	$0.00	0.00%
001.272.2200.6320.103	Support Services - Instr	$1,530.00	$0.00	$0.00	$1,530.00	$1,530.00	$0.00	0.00%
001.272.2310.6610.103	General Supplies	$217.47	$0.00	$217.47	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$471,696.56	$0.00	$286,627.08	$185,069.48	$185,069.48	$0.00	0.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$75,922.00	$0.00	$29,640.67	$46,281.33	$0.00	$46,281.33	60.96%
610.270.1002.6737.103	Technology CTE OFF. Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	100.00%
610.270.1024.6731.103	FF&E BMAS Chinle	$3,850.00	$0.00	$0.00	$3,850.00	$0.00	$3,850.00	100.00%
610.270.1029.6731.103	FF&E Auto. Chinle	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
610.270.1031.6610.103	General Supplies	$0.00	$0.00	$2,919.20	($2,919.20)	$0.00	($2,919.20)	0.00%
610.270.1031.6731.103	FF&E Construction Chinle	$2,865.00	$0.00	$924.98	$1,940.02	$0.00	$1,940.02	67.71%
610.270.1032.6642.103	Undesignated	$0.00	$0.00	$9,946.39	($9,946.39)	$1,029.00	($10,975.39)	0.00%
610.270.1032.6643.103	Undesignated	$0.00	$0.00	$1,749.06	($1,749.06)	$83.70	($1,832.76)	0.00%
610.270.1035.6642.103	Textbooks Electronics Chinle	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1038.6642.103	Textbooks Marketing Chinle	$2,250.00	$0.00	$0.00	$2,250.00	$0.00	$2,250.00	100.00%
610.270.1038.6731.103	FF&E Sales/Mark Chinle	$25,833.00	$0.00	$0.00	$25,833.00	$0.00	$25,833.00	100.00%
610.270.1039.6720.103	Culinary Arts Bldgs & Imps Chi	$21,686.62	$0.00	$0.00	$21,686.62	$0.00	$21,686.62	100.00%
610.270.1039.6731.103	Furniture and Equipment	$1,000.00	$0.00	$7,851.00	($6,851.00)	$0.00	($6,851.00)	-685.10%
610.270.1041.6731.103	FF&E Welding Chinle	$51,102.00	$0.00	$51,101.62	$0.38	$0.00	$0.38	0.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$5,300.00	$0.00	$0.00	$5,300.00	$0.00	$5,300.00	100.00%
610.270.1044.6642.103	Textbooks Agriscience Chinle	$12,581.62	$0.00	$0.00	$12,581.62	$0.00	$12,581.62	100.00%
610.270.1046.6731.103	Radiio/TV Productioin F	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1058.6731.103	Furniture and Equipment	$73,000.00	$0.00	$79,327.75	($6,327.75)	$0.00	($6,327.75)	-8.67%
610.272.1051.6642.103	Site Expenses Dist Funds	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$283,328.24	$0.00	$184,198.67	$99,129.57	$1,112.70	$98,016.87	34.59%
	Grand Total:	$755,024.80	$0.00	$470,825.75	$284,199.05	$186,182.18	$98,016.87	12.98%

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Ganado

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$191,389.61	$0.00	$0.00	$191,389.61	$191,389.61	$0.00	0.00%
001.272.1051.6562.104	Site Expenses District F	$5,153.00	$0.00	$2,678.00	$2,475.00	$2,475.00	$0.00	0.00%
001.272.2200.6320.104	Professional - Education	$3,060.00	$0.00	$0.00	$3,060.00	$3,060.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$199,602.61	$0.00	$2,678.00	$196,924.61	$196,924.61	$0.00	0.00%
610.270.1031.6731.104	Furniture and Equipment	$2,284.73	$0.00	$0.00	$2,284.73	$2,284.73	$0.00	0.00%
610.270.1032.6720.104	Bldgs & Imps Agriculture Ganad	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$6,500.00	100.00%
610.270.1032.6731.104	Agriculture Bus Mgmt-Fur	$0.00	$0.00	$0.00	$0.00	$7,810.55	($7,810.55)	0.00%
610.270.1039.6642.104	Culinary Arts-Textbooks	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$5,500.00	100.00%
610.270.1039.6737.104	Culinary Arts-Technology	$0.00	$0.00	$6,558.00	($6,558.00)	$0.00	($6,558.00)	0.00%
610.270.1050.6720.104	Bldgs & Imps Drafting Ganado	$0.00	$0.00	$0.00	$0.00	$3,290.79	($3,290.79)	0.00%
610.270.1050.6731.104	FF&E Drafting Ganado	$8,078.35	$0.00	$0.00	$8,078.35	$0.00	$8,078.35	100.00%
610.270.1050.6737.104	Technology - Drafting	$0.00	$0.00	$5,157.29	($5,157.29)	$4,634.63	($9,791.92)	0.00%
610.270.1051.6731.104	FF&E Nursing Ganado	$475.00	$0.00	$0.00	$475.00	$0.00	$475.00	100.00%
610.272.1051.6642.104	Textbooks Nursing Ganado	$0.00	$0.00	$1,383.75	($1,383.75)	$0.00	($1,383.75)	0.00%
	FUND: Capital Outlay - 610	$22,838.08	$0.00	$13,099.04	$9,739.04	$18,020.70	($8,281.66)	-36.26%
	Grand Total:	$222,440.69	$0.00	$15,777.04	$206,663.65	$214,945.31	($8,281.66)	-3.72%

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Monument Valley

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$168,449.25	$0.00	$84,224.63	$84,224.62	$84,224.62	$0.00	0.00%
001.270.1000.6610.101	Instructional Supplies	$1,146.40	$0.00	$0.00	$1,146.40	$1,146.40	$0.00	0.00%
001.270.1051.6320.101	Professional Education	$216.00	$0.00	$216.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.101	Governing Board Services	$110.00	$0.00	$110.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.101	Site Expenses District F	$5,109.00	$0.00	$3,534.00	$1,575.00	$1,575.00	$0.00	0.00%
001.272.2200.6320.101	Professional - Education	$6,060.00	$0.00	$0.00	$6,060.00	$6,060.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$181,090.65	$0.00	$88,084.63	$93,006.02	$93,006.02	$0.00	0.00%
610.270.1038.6731.101	Marketing	$0.00	$0.00	$11,275.46	($11,275.46)	$16,775.87	($28,051.33)	0.00%
610.270.1042.6720.101	Bldgs & Imps. ECE MVHS	$47,244.52	$0.00	$46,994.04	$250.48	$0.00	$250.48	0.53%
610.270.1044.6643.101	Inst. Aides Agriscience	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1044.6720.101	Bldgs & Imps. Agriscience Kaye	$16,000.00	$0.00	$0.00	$16,000.00	$0.00	$16,000.00	100.00%
610.270.1044.6731.101	FF&E Agriscience Kayenta	$53,590.90	$0.00	$2,590.90	$51,000.00	$0.00	$51,000.00	95.17%
610.270.1045.6643.101	Ins. Aides Graphic Comm	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00	100.00%
610.270.1045.6720.101	Bldgs & Imps.	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	100.00%
610.270.1045.6731.101	FF&E Graphic Comm Kayenta	$108,000.00	$0.00	$10,442.72	$97,557.28	$16,775.87	$80,781.41	74.80%
610.270.1051.6731.101	FF&E Nursing Monument Va	$3,500.00	$0.00	$1,499.30	$2,000.70	$0.00	$2,000.70	57.16%
610.272.1051.6642.101	Textbooks Nursing Kayenta	$1,568.25	$0.00	$1,568.25	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$253,903.67	$0.00	$74,370.67	$179,533.00	$33,551.74	$145,981.26	57.49%
	Grand Total:	$434,994.32	$0.00	$162,455.30	$272,539.02	$126,557.76	$145,981.26	33.56%

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Pinon

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.102	Purchased Services	$164,063.64	$0.00	$62,927.51	$101,136.13	$101,136.13	$0.00	0.00%
001.272.1051.6320.102	Professional - Educational Ser	$415.00	$0.00	$325.00	$90.00	$90.00	$0.00	0.00%
001.272.1051.6562.102	Site Expenses District F	$4,028.00	$0.00	$2,678.00	$1,350.00	$1,350.00	$0.00	0.00%
001.272.2200.6320.102	Professional - Education	$2,805.00	$0.00	$0.00	$2,805.00	$2,805.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$171,311.64	$0.00	$65,930.51	$105,381.13	$105,381.13	$0.00	0.00%
610.270.1031.6731.102	FF&E Construction Pinon	$1,606.66	$0.00	$2,047.97	($441.31)	$0.00	($441.31)	-27.47%
610.272.1051.6642.102	Textbooks Nursing Pinon	$0.00	$0.00	$1,383.75	($1,383.75)	$0.00	($1,383.75)	0.00%
	FUND: Capital Outlay - 610	$1,606.66	$0.00	$3,431.72	($1,825.06)	$0.00	($1,825.06)	-113.59%
	Grand Total:	$172,918.30	$0.00	$69,362.23	$103,556.07	$105,381.13	($1,825.06)	-1.06%

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Red Mesa

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.105	Purchased Services	$73,709.17	$0.00	$0.00	$73,709.17	$73,709.17	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$67.09	$0.00	$67.09	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.105	Professional - Educational Ser	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.105	Site Expenses District F	$1,442.00	$0.00	$1,442.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.105	Professional - Education	$1,275.00	$0.00	$0.00	$1,275.00	$1,275.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$76,593.26	$0.00	$1,609.09	$74,984.17	$74,984.17	$0.00	0.00%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00	100.00%
610.270.1031.6643.105	Inst. Aides Construction Red M	$3,528.00	$0.00	$0.00	$3,528.00	$0.00	$3,528.00	100.00%
610.270.1031.6731.105	FF&E Construction Red Me	$9,423.96	$0.00	$0.00	$9,423.96	$2,224.76	$7,199.20	76.39%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$0.00	$0.00	$0.00	$0.00	$3,320.30	($3,320.30)	0.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$0.00	$0.00	$480.54	($480.54)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$28,766.20	$0.00	$0.00	$28,766.20	$0.00	$28,766.20	100.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$501.21	($501.21)	$0.00	($501.21)	0.00%
610.272.1051.6642.105	Textbooks Nursing Red Mesa	$738.00	$0.00	$738.00	$0.00	$0.00	$0.00	0.00%
	FUND: Capital Outlay - 610	$58,456.16	$0.00	$1,239.21	$57,216.95	$6,025.60	$51,191.35	87.57%
	Grand Total:	$135,049.42	$0.00	$2,848.30	$132,201.12	$81,009.77	$51,191.35	37.91%

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Tuba City

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$263,835.60	$0.00	$139,291.96	$124,543.64	$124,543.64	$0.00	0.00%
001.272.1051.6320.108	Nursing - Professiional	$108.00	$0.00	$108.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.108	Site Expenses District F	$3,822.00	$0.00	$2,472.00	$1,350.00	$1,350.00	$0.00	0.00%
001.272.2200.6320.108	Professional - Education	$2,805.00	$0.00	$0.00	$2,805.00	$2,805.00	$0.00	0.00%
001.272.2310.6610.108	General Supplies	$136.71	$0.00	$136.71	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$270,707.31	$0.00	$142,008.67	$128,698.64	$128,698.64	$0.00	0.00%
610.270.1002.6731.108	FF&E CTE Office Tuba Cit	$14,728.16	$0.00	$0.00	$14,728.16	$0.00	$14,728.16	100.00%
610.270.1002.6737.108	Undesignated	$0.00	$0.00	$433.19	($433.19)	$0.00	($433.19)	0.00%
610.270.1024.6737.108	Technology BMAS Tuba City	$0.00	$0.00	$3,238.03	($3,238.03)	$0.00	($3,238.03)	0.00%
610.270.1029.6731.108	Undesignated	$3,434.18	$0.00	$0.00	$3,434.18	$0.00	$3,434.18	100.00%
610.270.1029.6737.108	Undesignated	$0.00	$0.00	$1,392.39	($1,392.39)	$0.00	($1,392.39)	0.00%
610.270.1031.6737.108	Undesignated	$0.00	$0.00	$1,721.15	($1,721.15)	$0.00	($1,721.15)	0.00%
610.270.1039.6737.108	Undesignated	$0.00	$0.00	$2,521.04	($2,521.04)	$0.00	($2,521.04)	0.00%
610.270.1040.6737.108	Undesignated	$0.00	$0.00	$3,729.88	($3,729.88)	$0.00	($3,729.88)	0.00%
610.270.1041.6731.108	FF&E Welding Tuba City	$2,728.51	$0.00	$0.00	$2,728.51	$0.00	$2,728.51	100.00%
610.270.1041.6737.108	Undesignated	$0.00	$0.00	$2,698.95	($2,698.95)	$0.00	($2,698.95)	0.00%
610.270.1042.6731.108	Early Childhood Furnitur	$548.54	$0.00	$0.00	$548.54	$0.00	$548.54	100.00%
610.270.1042.6737.108	Capital Outlay	$5,192.50	$0.00	$4,265.90	$926.60	$0.00	$926.60	17.84%
610.270.1045.6737.108	FF&E Graphics Tuba City	$12,332.73	$0.00	$18,501.77	($6,169.04)	$0.00	($6,169.04)	-50.02%
610.270.1051.6737.108	Nursing - Technology	$0.00	$0.00	$897.11	($897.11)	$0.00	($897.11)	0.00%
610.272.1051.6642.108	Textbooks Nursing Tuba City	$0.00	$0.00	$1,107.00	($1,107.00)	$0.00	($1,107.00)	0.00%
	FUND: Capital Outlay - 610	$38,964.62	$0.00	$40,506.41	($1,541.79)	$0.00	($1,541.79)	-3.96%
	Grand Total:	$309,671.93	$0.00	$182,515.08	$127,156.85	$128,698.64	($1,541.79)	-0.50%

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Northeast Arizona Tech Inst of Vocational Educ.

Sanders

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.107	Purchased Services	$96,822.61	$0.00	$44,411.32	$52,411.29	$52,411.29	$0.00	0.00%
001.272.1051.6320.107	Nursing - Professiional	$275.00	$0.00	$275.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.107	Site Expenses District F	$2,472.00	$0.00	$2,472.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.107	Professional - Education	$2,550.00	$0.00	$0.00	$2,550.00	$2,550.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$102,119.61	$0.00	$47,158.32	$54,961.29	$54,961.29	$0.00	0.00%
610.270.1031.6731.107	Furniture and Equipment	$5,600.00	$0.00	$659.98	$4,940.02	$5,286.23	($346.21)	-6.18%
610.270.1032.6731.107	Undesignated	$3,500.00	$0.00	$0.00	$3,500.00	$3,580.64	($80.64)	-2.30%
610.270.1041.6731.107	FF&E Welding Sanders	$3,560.00	$0.00	$0.00	$3,560.00	$2,981.06	$578.94	16.26%
610.270.1045.6737.107	Technology Graphics Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$5,185.18	$314.82	5.72%
610.270.1050.6737.107	Technology Drafting Sanders	$5,500.00	$0.00	$0.00	$5,500.00	$2,800.64	$2,699.36	49.08%
610.270.1051.6737.107	Undesignated	$0.00	$0.00	$0.00	$0.00	$2,800.64	($2,800.64)	0.00%
610.272.1051.6642.107	Textbooks Nursing Sander	$0.00	$0.00	$1,291.50	($1,291.50)	$0.00	($1,291.50)	0.00%
	FUND: Capital Outlay - 610	$23,660.00	$0.00	$1,951.48	$21,708.52	$22,634.39	($925.87)	-3.91%
	Grand Total:	$125,779.61	$0.00	$49,109.80	$76,669.81	$77,595.68	($925.87)	-0.74%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 5/1/2012 To Date: 5/31/2012

Fiscal Year: 2011-2012 ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$253,377.29	$0.00	$0.00	$253,377.29	$253,377.29	$0.00	0.00%
001.272.1051.6320.106	Nursing - Professiional	$75.00	$0.00	$75.00	$0.00	$0.00	$0.00	0.00%
001.272.1051.6562.106	Site Expenses District F	$1,648.00	$0.00	$1,648.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.106	Professional - Education	$2,295.00	$0.00	$0.00	$2,295.00	$2,295.00	$0.00	0.00%
001.272.2310.6610.106	General Supplies	$291.82	$0.00	$291.82	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$257,687.11	$0.00	$2,014.82	$255,672.29	$255,672.29	$0.00	0.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$2,600.00	100.00%
610.270.1004.6737.106	VCDL Network WRHS	$0.00	$0.00	$2,966.65	($2,966.65)	$99.06	($3,065.71)	0.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$0.00	$0.00	$1,426.85	($1,426.85)	$936.93	($2,363.78)	0.00%
610.270.1028.6642.106	Textooks Marketing Window Roc	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00	100.00%
610.270.1029.6731.106	F & E - WINDOW ROCK	$11,000.00	$0.00	$0.00	$11,000.00	$10,216.23	$783.77	7.13%
610.270.1031.6731.106	F&E - Construction	$5,000.00	$0.00	$6,642.00	($1,642.00)	$0.00	($1,642.00)	-32.84%
610.270.1038.6737.106	Undesignated	$0.00	$0.00	$986.68	($986.68)	$896.86	($1,883.54)	0.00%
610.270.1041.6642.106	Textbooks	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1041.6731.106	FF&E Welding Window Rock	$31,705.90	$0.00	$0.00	$31,705.90	$22,682.22	$9,023.68	28.46%
610.270.1041.6737.106	Welding - Technology	$0.00	$0.00	$0.00	$0.00	$2,075.98	($2,075.98)	0.00%
610.270.1051.6731.106	FF&E Nursing Window Rock	$2,700.00	$0.00	$0.00	$2,700.00	$1,410.78	$1,289.22	47.75%
610.272.1051.6642.106	Textbooks Nursing Window Rock	$0.00	$0.00	$738.00	($738.00)	$0.00	($738.00)	0.00%
	FUND: Capital Outlay - 610	$59,705.90	$0.00	$12,760.18	$46,945.72	$38,318.06	$8,627.66	14.45%
625.270.1038.6643.106	Ins. Aides Marketing Win	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00	100.00%
625.270.1045.6737.106	TECHNOLOGY - WINDOW ROCK	$0.00	$0.00	$10,375.39	($10,375.39)	$0.00	($10,375.39)	0.00%
625.270.1050.6643.106	Inst. Aides Drafting Window Ro	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
625.270.1050.6737.106	Undesignated	$0.00	$0.00	$0.00	$0.00	$4,681.50	($4,681.50)	0.00%
	FUND: Soft Capital Allocation - 625	$16,000.00	$0.00	$10,375.39	$5,624.61	$4,681.50	$943.11	5.89%
	Grand Total:	$333,393.01	$0.00	$25,150.39	$308,242.62	$298,671.85	$9,570.77	2.87%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.000.0000.0100.000		Cash						
	BUDGETED AMOUNT.....				0.00			
	120234	BNI	03/12/12	Open		0.00	0.00	0.00
					Totals:	0.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6320.102		Pinon Unified SD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	54	10/04/11 Recode using correct object code per USFR					(46,861.71)	
	120059	PINON UNIFIED SCHOOL DIST.	08/22/11	Closed		46,861.71	46,861.71	0.00
					Totals:	46,861.71	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6320.103		Chinle Unified SD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	54	10/04/11 Recode using correct object code per USFR					(105,067.73)	
	120062	CHINLE UNIFIED SCHOOL DISTRICT	08/23/11	Closed		105,067.73	105,067.73	0.00
					Totals:	105,067.73	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6320.108		Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	54	10/04/11 Recode using correct object code per USFR					(139,291.96)	
	120063	TUBA CITY USD NO. 15	08/23/11	Closed		139,291.96	139,291.96	0.00
					Totals:	139,291.96	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6320.500		Native District Wide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				364.34			
	120225	N.A.T.I.V.E REVOLVING FUND	03/05/12	Closed		220.00	220.00	0.00
	120228	KAYENTA UNIFIED SCH. DISTRICT	03/07/12	Closed		50.00	50.00	0.00
	120251	SANDERS UNIFIED SCHOOL DIST.	03/29/12	Closed		94.34	94.34	0.00
					Totals:	364.34	364.34	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6591.101		Purchased Services						
	BUDGETED AMOUNT.....				168,449.25			
	120184	KAYENTA UNIFIED SCH. DISTRICT	01/30/12	Open		168,449.25	84,224.63	84,224.62
					Totals:	168,449.25	84,224.63	84,224.62
					Un-Expended Bal:	84,224.62	Budget Balance:	0.00
001.270.1000.6591.102		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				164,063.64			
	54	10/04/11 Recode using correct object code per USFR					46,861.71	
	120185	PINON UNIFIED SCHOOL DIST.	01/30/12	Open		117,201.93	16,065.80	101,136.13
					Totals:	117,201.93	62,927.51	101,136.13
					Un-Expended Bal:	101,136.13	Budget Balance:	0.00
001.270.1000.6591.103		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				464,182.26			
	54	10/04/11 Recode using correct object code per USFR					105,067.73	
	120182	CHINLE UNIFIED SCHOOL DISTRICT	01/30/12	Open		359,114.53	179,557.27	179,557.26
					Totals:	359,114.53	284,625.00	179,557.26
					Un-Expended Bal:	179,557.26	Budget Balance:	0.00
001.270.1000.6591.104		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				191,389.61			
	120183	GANADO UNIFIED SCHOOL DISTRICT	01/30/12	Open		191,389.61	0.00	191,389.61
					Totals:	191,389.61	0.00	191,389.61
					Un-Expended Bal:	191,389.61	Budget Balance:	0.00
001.270.1000.6591.105		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				73,709.17			
	120186	RED MESA UNIFIED SCHOOL DIST.	01/30/12	Open		73,709.17	0.00	73,709.17
					Totals:	73,709.17	0.00	73,709.17
					Un-Expended Bal:	73,709.17	Budget Balance:	0.00
001.270.1000.6591.106		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				253,377.29			
	120188	WINDOW ROCK UNIFIED SCH. DIST.	01/30/12	Open		253,377.29	0.00	253,377.29

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	253,377.29	0.00	253,377.29
					Un-Expended Bal:	253,377.29	Budget Balance:	0.00
001.270.1000.6591.107		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				96,822.61			
	120187	SANDERS UNIFIED SCHOOL DIST.	01/30/12	Open		96,822.61	44,411.32	52,411.29
					Totals:	96,822.61	44,411.32	52,411.29
					Un-Expended Bal:	52,411.29	Budget Balance:	0.00
001.270.1000.6591.108		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				263,835.60			
	54	10/04/11 Recode using correct object code per USFR					139,291.96	
	120189	TUBA CITY USD NO. 15	01/30/12	Open		124,543.64	0.00	124,543.64
					Totals:	124,543.64	139,291.96	124,543.64
					Un-Expended Bal:	124,543.64	Budget Balance:	0.00
001.270.1000.6610.101		Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,146.40			
	120296	NATIONAL FFA ORGANIZATION	04/30/12	Open		1,146.40	0.00	1,146.40
					Totals:	1,146.40	0.00	1,146.40
					Un-Expended Bal:	1,146.40	Budget Balance:	0.00
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,252.12			
	120194	ADVERTISING SPECIALTIES	02/08/12	Closed		968.22	903.02	0.00
	120211	U.S. BANK	02/24/12	Closed		5,450.00	1,907.05	0.00
	120216	GIMMEES.COM	02/28/12	Open		1,073.40	0.00	1,073.40
	120221	U.S. BANK	02/29/12	Closed		746.74	746.74	0.00
	120224	SUBWAY - TSE BONITO	03/05/12	Closed		863.71	863.71	0.00
	120229	BASHA'S (WINDOW ROCK)	03/07/12	Open		746.65	0.00	746.65
	120258	U.S. BANK	04/02/12	Open		11.55	0.00	11.55
					Totals:	9,860.27	4,420.52	1,831.60
					Un-Expended Bal:	1,831.60	Budget Balance:	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6610.516		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120171	SHI	01/12/12	Closed		1,028.75	1,010.81	0.00
					Totals:	1,028.75	1,010.81	0.00
					Un-Expended Bal:	(1,010.81)	Budget Balance:	(1,010.81)
001.270.1002.6610.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(136.61)	
	120142	LELVIS, GREGORY	11/17/11	Closed		136.61	136.61	0.00
					Totals:	136.61	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1004.6534.500		VC INTERNET ACCESS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				110.16			
	120105	INTERACTIVE EDUCATIONAL SERVIC	09/28/11	Closed		110.16	110.16	0.00
					Totals:	110.16	110.16	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1031.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,917.30			
	120227	PAGE LUMBER	03/06/12	Open		1,917.30	0.00	1,917.30
					Totals:	1,917.30	0.00	1,917.30
					Un-Expended Bal:	1,917.30	Budget Balance:	0.00
001.270.1039.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				436.00			
	120229	BASHA'S (WINDOW ROCK)	03/07/12	Open		436.00	0.00	436.00
					Totals:	436.00	0.00	436.00
					Un-Expended Bal:	436.00	Budget Balance:	0.00
001.270.1041.6320.500		Professional- Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				660.00			
	120161	AMERICAN WELDING SOCIETY	01/05/12	Closed		660.00	660.00	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	660.00	660.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1041.6610.500		Welding - General Suppli			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,424.75			
	120220	FOUR CORNERS WELDING	02/29/12	Closed		2,870.12	2,868.46	0.00
	120226	FOUR CORNERS WELDING	03/06/12	Closed		206.94	206.94	0.00
	120230	LESHER, KAREN	03/07/12	Closed		167.44	167.44	0.00
	120261	U.S. BANK	04/04/12	Closed		163.50	181.91	0.00
					Totals:	3,408.00	3,424.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.101		Professional Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				216.00			
	120254	LAMEMAN, TINNARAE	03/29/12	Closed		108.00	108.00	0.00
	120274	N.A.T.I.V.E REVOLVING FUND	04/16/12	Closed		108.00	108.00	0.00
					Totals:	216.00	216.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6562.101		NURSING (Tuition)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(2,884.00)	
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,884.00	2,884.00	0.00
					Totals:	2,884.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,744.74			
	120019	VERDE CONSULTING	07/25/11	Open		8,400.00	7,000.00	1,400.00
	120130	TYLER TECHNOLOGIES	11/07/11	Closed		6,644.74	6,644.74	0.00
					Totals:	15,044.74	13,644.74	1,400.00
					Un-Expended Bal:	2,100.00	Budget Balance:	700.00
001.270.2200.6610.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				157.22			

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120273	BASHAS MARKETS INC	04/16/12	Open		157.22	0.00	157.22
					Totals:	157.22	0.00	157.22
					Un-Expended Bal:	157.22	Budget Balance:	0.00
001.270.2210.6210.516		Emp Health Ins Match			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	115	01/09/12 Reclasify expense to correct Fund & Unit					0.00	
	149	01/09/12 Correct lines 7 & 8 on JE 115					4,330.13	
	211	03/30/12 To move expense to correct fund					(2,246.96)	
	212	03/30/12 To adjust previous entry #211					846.93	
	120300	ASBAIT	05/02/12	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	2,930.10	5,256.00
					Un-Expended Bal:	(2,930.10)	Budget Balance:	(8,186.10)
001.270.2210.6260.516		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120116	ARIZONA DEPT. OF EC SECURITY	10/21/11	Open		200.00	103.05	96.95
					Totals:	200.00	103.05	96.95
					Un-Expended Bal:	(103.05)	Budget Balance:	(200.00)
001.270.2220.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				509.00			
	120257	ACTE/AZ	04/02/12	Open		509.00	0.00	509.00
					Totals:	509.00	0.00	509.00
					Un-Expended Bal:	509.00	Budget Balance:	0.00
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				205.77			
	120252	XEROX (2)	03/29/12	Closed		96.13	96.13	0.00
	120256	Apple Education Inc.	03/29/12	Closed		43.53	43.52	0.00
	120299	U.S. BANK	05/01/12	Open		66.12	0.00	66.12
					Totals:	205.78	139.65	66.12
					Un-Expended Bal:	66.12	Budget Balance:	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		510.00	510.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		285.00	285.00	0.00
	120207	NSBA	02/17/12	Closed		745.00	745.00	0.00
					Totals:	1,540.00	1,540.00	0.00
					Un-Expended Bal:	(540.00)	Budget Balance:	(540.00)
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120003	AZ. SCHOOL BOARDS ASSOC.	07/05/11	Closed		190.00	190.00	0.00
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Closed		220.00	220.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		415.00	415.00	0.00
	120207	NSBA	02/17/12	Closed		745.00	745.00	0.00
					Totals:	1,570.00	1,570.00	0.00
					Un-Expended Bal:	(570.00)	Budget Balance:	(570.00)
001.270.2310.6310.503		Smith, Lavina-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		510.00	510.00	0.00
					Totals:	510.00	510.00	0.00
					Un-Expended Bal:	490.00	Budget Balance:	490.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120003	AZ. SCHOOL BOARDS ASSOC.	07/05/11	Closed		190.00	190.00	0.00
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Closed		220.00	220.00	0.00
	120095	AZ. SCHOOL BOARDS ASSOC.	09/22/11	Closed		25.00	25.00	0.00
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120213	AZ. SCHOOL BOARDS ASSOC.	02/27/12	Closed		135.00	135.00	0.00
					Totals:	730.00	730.00	0.00
					Un-Expended Bal:	270.00	Budget Balance:	270.00
001.270.2310.6310.505		Shepherd Ambrose-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			

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	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120163	AZ. SCHOOL BOARDS ASSOC.	01/10/12	Closed		100.00	100.00	0.00
					Totals:	260.00	260.00	0.00
					Un-Expended Bal:	740.00	Budget Balance:	740.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Closed		330.00	330.00	0.00
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		415.00	415.00	0.00
	120213	AZ. SCHOOL BOARDS ASSOC.	02/27/12	Closed		135.00	135.00	0.00
					Totals:	1,040.00	1,040.00	0.00
					Un-Expended Bal:	(40.00)	Budget Balance:	(40.00)
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120096	U.S. BANK	09/22/11	Closed		160.00	160.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		285.00	285.00	0.00
	120163	AZ. SCHOOL BOARDS ASSOC.	01/10/12	Closed		100.00	100.00	0.00
	120207	NSBA	02/17/12	Closed		745.00	745.00	0.00
					Totals:	1,290.00	1,290.00	0.00
					Un-Expended Bal:	(290.00)	Budget Balance:	(290.00)
001.270.2310.6310.508		Tooke, Shannon-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120064	AZ. SCHOOL BOARDS ASSOC.	08/24/11	Closed		220.00	220.00	0.00
					Totals:	220.00	220.00	0.00
					Un-Expended Bal:	780.00	Budget Balance:	780.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				19,899.60			
	120020	AZ. SCHOOL BOARDS ASSOC.	07/25/11	Closed		2,745.60	2,745.60	0.00
	120030	AZ. SCHOOL BOARDS ASSOC.	07/28/11	Closed		1,290.00	1,290.00	0.00
	120031	TANO, ROCKY	08/01/11	Closed		13,950.00	13,950.00	0.00
	120076	REDHOUSE, RAYMOND J.	09/02/11	Closed		250.00	250.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120268	KTNN RADIO STATION ENTERPRISE	04/10/12	Closed		1,664.00	1,664.00	0.00
					Totals:	19,899.60	19,899.60	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,690.00			
	120146	HAFEN, BUCKNER, EVERETT & GRAF	11/29/11	Open		8,690.00	4,290.00	4,400.00
					Totals:	8,690.00	4,290.00	4,400.00
					Un-Expended Bal:	4,400.00	Budget Balance:	0.00
001.270.2310.6520.500		Property/Liability Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,351.00			
	120301	ARIZONA RISK RETENTION TRUST	05/02/12	Open		40,351.00	0.00	40,351.00
					Totals:	40,351.00	0.00	40,351.00
					Un-Expended Bal:	40,351.00	Budget Balance:	0.00
001.270.2310.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,664.00			
	120200	KTNN RADIO STATION ENTERPRISE	02/13/12	Open		1,664.00	0.00	1,664.00
					Totals:	1,664.00	0.00	1,664.00
					Un-Expended Bal:	1,664.00	Budget Balance:	0.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				713.62			
	120145	U.S. BANK	11/28/11	Closed		713.62	713.58	0.00
					Totals:	713.62	713.58	0.00
					Un-Expended Bal:	0.04	Budget Balance:	0.04
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	120005	YAZZIE, MARGARET	07/05/11	Closed		266.44	266.44	0.00
	120009	U.S. BANK	07/14/11	Open		315.42	315.42	0.00
	120011	YAZZIE, MARGARET	07/14/11	Closed		130.83	130.83	0.00
	120034	YAZZIE, MARGARET	08/02/11	Open		825.92	725.35	100.57
	120101	YAZZIE, MARGARET	09/28/11	Closed		219.42	219.42	0.00

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	120121	U.S. BANK	10/24/11	Closed	524.80	524.80	0.00
	120145	U.S. BANK	11/28/11	Closed	237.87	237.86	0.00
	120147	YAZZIE, MARGARET	11/29/11	Closed	217.62	217.62	0.00
	120167	U.S. BANK	01/10/12	Closed	144.99	144.99	0.00
	120170	N.A.T.I.V.E REVOLVING FUND	01/12/12	Closed	179.78	179.78	0.00
	120259	U.S. BANK	04/03/12	Open	1,190.58	513.65	676.93
	120264	YAZZIE, MARGARET	04/06/12	Closed	337.78	337.78	0.00
	120270	U.S. BANK	04/10/12	Closed	176.04	176.04	0.00
	120295	N.A.T.I.V.E REVOLVING FUND	04/27/12	Closed	130.83	130.83	0.00
				Totals:	4,898.32	4,120.81	777.50
				Un-Expended Bal:	(120.81)	Budget Balance:	(898.31)

001.270.2310.6580.502	Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
120002	ALLEN, THEODORE	07/05/11	Closed		578.03	578.03	0.00
120009	U.S. BANK	07/14/11	Open		801.55	420.56	380.99
120013	ALLEN, THEODORE	07/14/11	Closed		101.46	101.46	0.00
120040	ALLEN, THEODORE	08/02/11	Open		565.15	288.36	335.53
120047	ALLEN, THEODORE	08/11/11	Closed		333.02	333.02	0.00
120069	ALLEN, THEODORE	08/25/11	Closed		30.75	30.75	0.00
120073	U.S. BANK	08/30/11	Closed		591.53	510.33	0.00
120117	ALLEN, THEODORE	10/24/11	Closed		393.65	393.65	0.00
120139	ALLEN, THEODORE	11/17/11	Closed		323.34	323.34	0.00
120145	U.S. BANK	11/28/11	Closed		356.81	356.79	0.00
120259	U.S. BANK	04/03/12	Open		1,195.58	518.65	676.93
120266	ALLEN, THEODORE	04/06/12	Closed		457.80	457.80	0.00
120270	U.S. BANK	04/10/12	Closed		176.04	176.04	0.00
				Totals:	5,904.71	4,488.78	1,393.45
				Un-Expended Bal:	(488.78)	Budget Balance:	(1,882.23)

001.270.2310.6580.503	Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
120035	SMITH, LAVINA	08/02/11	Open		433.43	59.63	373.80
120060	SMITH, LAVINA	08/23/11	Closed		65.86	65.86	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120102	SMITH, LAVINA	09/28/11	Closed		340.46	340.46	0.00
	120121	U.S. BANK	10/24/11	Closed		553.96	553.96	0.00
					Totals:	1,393.71	1,019.91	373.80
					Un-Expended Bal:	2,980.09	Budget Balance:	2,606.29
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	73	10/31/11 Post voided warrants # 5800086238 & 5800087519 Wallace Todacheny & Shannon Tooke					(155.75)	
	120004	TODACHEENY, WALLACE	07/05/11	Closed		313.73	313.73	0.00
	120009	U.S. BANK	07/14/11	Open		696.41	877.16	0.00
	120010	TODACHEENY, WALLACE	07/14/11	Closed		63.19	63.19	0.00
	120015	TODACHEENY, WALLACE	07/18/11	Closed		155.75	155.75	0.00
	120028	N.A.T.I.V.E REVOLVING FUND	07/27/11	Closed		155.75	155.75	0.00
	120033	TODACHEENY, WALLACE	08/02/11	Open		876.65	690.64	186.01
	120046	N.A.T.I.V.E REVOLVING FUND	08/11/11	Closed		265.67	265.67	0.00
	120048	TODACHEENY, WALLACE	08/11/11	Closed		259.88	259.88	0.00
	120073	U.S. BANK	08/30/11	Closed		394.35	340.22	0.00
	120091	TODACHEENY, WALLACE	09/20/11	Closed		113.17	113.17	0.00
	120100	TODACHEENY, WALLACE	09/28/11	Closed		182.01	182.01	0.00
	120109	TODACHEENY, WALLACE	09/29/11	Closed		119.26	119.26	0.00
	120121	U.S. BANK	10/24/11	Closed		353.08	353.08	0.00
	120150	TODACHEENY, WALLACE	12/05/11	Closed		58.74	58.74	0.00
	120167	U.S. BANK	01/10/12	Closed		111.40	111.40	0.00
	120169	TODACHEENY, WALLACE	01/12/12	Closed		157.35	157.35	0.00
	120191	N.A.T.I.V.E REVOLVING FUND	02/06/12	Closed		52.41	52.41	0.00
	120214	DRURY INN & SUITES	02/27/12	Closed		133.83	133.74	0.00
	120218	TODACHEENY, WALLACE	02/29/12	Closed		156.64	156.64	0.00
	120238	TODACHEENY, WALLACE	03/16/12	Closed		91.50	91.50	0.00
	120295	N.A.T.I.V.E REVOLVING FUND	04/27/12	Closed		63.19	63.19	0.00
					Totals:	4,773.96	4,558.73	186.01
					Un-Expended Bal:	(558.73)	Budget Balance:	(744.74)
001.270.2310.6580.505		Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	120036	SHEPHERD, AMBROSE	08/02/11	Open	378.25	0.00	378.25
	120089	N.A.T.I.V.E REVOLVING FUND	09/15/11	Void	111.25	0.00	0.00
	120103	SHEPHERD, AMBROSE	09/28/11	Closed	241.23	241.23	0.00
	120121	U.S. BANK	10/24/11	Closed	0.00	0.00	0.00
				Totals:	730.73	241.23	378.25
				Un-Expended Bal:	3,758.77	Budget Balance:	3,380.52

001.270.2310.6580.506	Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
120007	KIRK, EUGENE	07/05/11	Closed		281.12	281.12	0.00
120009	U.S. BANK	07/14/11	Open		315.42	315.42	0.00
120039	KIRK, EUGENE	08/02/11	Open		612.32	372.02	240.30
120067	KIRK, EUGENE	08/24/11	Closed		271.19	271.19	0.00
120073	U.S. BANK	08/30/11	Closed		591.53	340.22	0.00
120107	KIRK, EUGENE	09/28/11	Closed		223.43	223.43	0.00
120121	U.S. BANK	10/24/11	Closed		524.80	524.80	0.00
120138	KIRK, EUGENE	11/17/11	Closed		251.31	251.31	0.00
120145	U.S. BANK	11/28/11	Closed		654.70	654.70	0.00
120167	U.S. BANK	01/10/12	Closed		144.99	144.99	0.00
120170	N.A.T.I.V.E REVOLVING FUND	01/12/12	Closed		194.91	194.91	0.00
120214	DRURY INN & SUITES	02/27/12	Closed		133.83	133.74	0.00
120219	KIRK, EUGENE	02/29/12	Closed		130.83	130.83	0.00
				Totals:	4,330.38	3,838.68	240.30
				Un-Expended Bal:	161.32	Budget Balance:	(78.98)

001.270.2310.6580.507	Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
120006	TOM, MARY	07/05/11	Closed		306.04	306.04	0.00
120009	U.S. BANK	07/14/11	Open		315.42	315.42	0.00
120012	TOM, MARY	07/14/11	Closed		59.63	59.63	0.00
120037	TOM, MARY	08/02/11	Open		703.10	494.84	315.06
120098	TOM, MARY	09/23/11	Closed		60.57	60.57	0.00
120104	TOM, MARY	09/28/11	Closed		288.84	288.84	0.00
120121	U.S. BANK	10/24/11	Closed		303.08	303.08	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120140	TOM, MARY	11/17/11	Closed		240.31	240.31	0.00
	120145	U.S. BANK	11/28/11	Closed		237.87	237.86	0.00
	120162	TOM, MARY	01/10/12	Closed		94.70	94.70	0.00
	120167	U.S. BANK	01/10/12	Closed		212.21	212.21	0.00
	120170	N.A.T.I.V.E REVOLVING FUND	01/12/12	Closed		194.91	194.91	0.00
	120259	U.S. BANK	04/03/12	Open		1,190.58	513.65	676.93
	120265	TOM, MARY	04/06/12	Closed		375.61	375.61	0.00
	120270	U.S. BANK	04/10/12	Closed		176.04	176.04	0.00
					Totals:	4,758.91	3,873.71	991.99
					Un-Expended Bal:	126.29	Budget Balance:	(865.70)
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	73	10/31/11 Post voided warrants # 5800086238 & 5800087519 Wallace Todacheny & Shannon Tooke					(221.42)	
	120038	TOOKE, SHANNON	08/02/11	Open		600.75	65.86	534.89
	120065	TOOKE, SHANNON	08/24/11	Closed		221.42	221.42	0.00
					Totals:	822.17	65.86	534.89
					Un-Expended Bal:	3,934.14	Budget Balance:	3,399.25
001.270.2310.6610.101		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				110.00			
	120235	KAYENTA UNIFIED SCH. DISTRICT	03/13/12	Closed		110.00	110.00	0.00
					Totals:	110.00	110.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(217.47)	
	120132	BASHAS MARKETS INC	11/07/11	Closed		272.50	217.47	0.00
					Totals:	272.50	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67.09			
	120267	VALLEY TRADING POST	04/09/12	Void		244.78	0.00	0.00

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	120269	U.S. BANK	04/10/12	Closed		70.53	67.09	0.00
					Totals:	315.31	67.09	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.106		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11	Change expense to correct program code and correct unit code				(291.82)	
	120111	PEEWEE'S KITCHEN	10/06/11	Closed		291.82	291.82	0.00
					Totals:	291.82	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.108		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11	Change expense to correct program code and correct unit code				(136.71)	
	120090	BEGAY, WOODY	09/15/11	Closed		218.00	136.71	0.00
					Totals:	218.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,490.88			
	206	03/30/12	TO POST EXPENDITURES TO CORRECT FUND				(15.25)	
	120042	U.S. BANK	08/03/11	Closed		316.48	316.48	0.00
	120113	U.S. BANK	10/19/11	Closed		42.85	42.85	0.00
	120128	U.S. BANK	11/07/11	Closed		78.48	0.00	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		16.62	15.25	1.37
	120210	U.S. BANK	02/24/12	Closed		64.23	0.00	0.00
	120232	N.A.T.I.V.E REVOLVING FUND	03/09/12	Closed		62.92	62.92	0.00
	120262	CROWN AWARDS	04/05/12	Open		642.56	0.00	642.56
	120263	GIMMEES.COM	04/05/12	Open		1,024.47	0.00	1,024.47
	120271	GIMMEES.COM	04/11/12	Closed		828.92	780.08	51.49
	120276	U.S. BANK	04/18/12	Closed		388.16	388.16	0.00
	120278	U.S. BANK	04/20/12	Closed		558.40	558.40	0.00
	120279	LESHER, KAREN	04/20/12	Closed		678.19	622.10	0.00
					Totals:	4,702.28	2,770.99	1,719.89
					Un-Expended Bal:	1,719.89	Budget Balance:	0.00

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001.270.2310.6810.500		Board Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,150.00			
	120051	NSBA	08/16/11	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6210.500		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,768.00			
	120300	ASBAIT	05/02/12	Open		15,768.00	0.00	15,768.00
					Totals:	15,768.00	0.00	15,768.00
					Un-Expended Bal:	15,768.00	Budget Balance:	0.00
001.270.2320.6250.500		Uemployment Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				332.16			
	120024	ARIZONA DEPT. OF EC SECURITY	07/25/11	Closed		200.00	45.18	0.00
	120223	ARIZONA DEPT. OF EC SECURITY	03/02/12	Closed		132.16	132.16	0.00
					Totals:	332.16	177.34	0.00
					Un-Expended Bal:	154.82	Budget Balance:	154.82
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				993.54			
	120116	ARIZONA DEPT. OF EC SECURITY	10/21/11	Open		462.54	388.80	73.74
	120280	ARIZONA DEPT. OF EC SECURITY	04/23/12	Closed		531.00	531.00	0.00
					Totals:	993.54	919.80	73.74
					Un-Expended Bal:	73.74	Budget Balance:	0.00
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,220.00			
	120050	KAYENTA UNIFIED SCH. DISTRICT	08/16/11	Open		2,220.00	1,480.00	740.00
					Totals:	2,220.00	1,480.00	740.00
					Un-Expended Bal:	740.00	Budget Balance:	0.00
001.270.2320.6310.500		Admin/Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				9,000.00			
	120202	WEST-MEC	02/16/12	Closed		9,000.00	9,000.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	9,000.00	9,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,624.00			
	120071	XEROX (2)	08/25/11	Void		365.00	0.00	0.00
	120165	NATIVE POLICY GROUP, LLC	01/10/12	Open		14,500.00	7,500.00	7,000.00
	120190	CD PUBLICATIONS	01/31/12	Closed		509.00	509.00	0.00
	120222	BEGAY, GARY J.	03/01/12	Closed		250.00	250.00	0.00
	120240	NAVAPACHE SUPT ASSOCIATION	03/22/12	Open		150.00	0.00	150.00
					Totals:	15,774.00	8,259.00	7,150.00
					Un-Expended Bal:	7,365.00	Budget Balance:	215.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,730.76			
	120056	NTUA	08/17/11	Open		1,400.00	1,037.33	362.67
					Totals:	1,400.00	1,037.33	362.67
					Un-Expended Bal:	693.43	Budget Balance:	330.76
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				101.92			
	120045	NAVAJO TIMES	08/08/11	Closed		101.92	101.92	0.00
					Totals:	101.92	101.92	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,500.00			
	120009	U.S. BANK	07/14/11	Open		575.96	575.96	0.00
	120014	ACTE/AZ	07/17/11	Closed		459.00	459.00	0.00
	120097	PIMA COUNTY JTED	09/22/11	Closed		165.00	165.00	0.00
	120136	AZ. SCHOOL BOARDS ASSOC.	11/16/11	Closed		830.00	830.00	0.00
	120159	GERALDINE BEGAY	01/03/12	Closed		41.11	41.11	0.00
					Totals:	2,071.07	2,071.07	0.00
					Un-Expended Bal:	428.93	Budget Balance:	428.93

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2320.6590.500		Misc Purchased Services						
	BUDGETED AMOUNT.....				6,000.00			
	120052	XEROX CORPORATION (4)	08/16/11	Open		5,688.72	4,393.00	1,295.72
					Totals:	5,688.72	4,393.00	1,295.72
					Un-Expended Bal:	1,607.00	Budget Balance:	311.28
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,088.80			
	206	03/30/12 TO POST EXPENDITURES TO CORRECT FUND					(45.75)	
	120057	U.S. BANK	08/17/11	Closed		97.67	97.66	0.00
	120058	LESHER, KAREN	08/17/11	Closed		64.21	58.91	0.00
	120113	U.S. BANK	10/19/11	Closed		69.98	69.98	0.00
	120128	U.S. BANK	11/07/11	Closed		127.53	151.62	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		49.87	45.75	4.12
	120148	U.S. BANK	12/05/11	Closed		207.86	211.28	0.00
	120164	U.S. BANK	01/10/12	Closed		10.14	10.14	0.00
	120178	LESHER, KAREN	01/27/12	Closed		285.93	262.32	0.00
	120252	XEROX (2)	03/29/12	Closed		96.13	96.12	0.00
	120256	Apple Education Inc.	03/29/12	Closed		87.06	87.05	0.00
					Totals:	1,096.38	1,045.08	4.12
					Un-Expended Bal:	43.72	Budget Balance:	39.60
001.270.2323.6210.500		Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,512.00			
	120300	ASBAIT	05/02/12	Open		10,512.00	0.00	10,512.00
					Totals:	10,512.00	0.00	10,512.00
					Un-Expended Bal:	10,512.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				141.84			
	206	03/30/12 TO POST EXPENDITURES TO CORRECT FUND					(61.00)	
	120113	U.S. BANK	10/19/11	Closed		69.99	69.99	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	61.00	5.49

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	136.48	69.99	5.49
					Un-Expended Bal:	71.85	Budget Balance:	66.36
001.270.2410.6210.515		Employee Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,074.00			
	120110	ASBAIT	10/06/11	Closed		4,818.00	4,818.00	0.00
	120300	ASBAIT	05/02/12	Open		5,256.00	0.00	5,256.00
					Totals:	10,074.00	4,818.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				281.20			
	120116	ARIZONA DEPT. OF EC SECURITY	10/21/11	Open		200.00	32.31	167.69
	120280	ARIZONA DEPT. OF EC SECURITY	04/23/12	Closed		81.20	81.20	0.00
					Totals:	281.20	113.51	167.69
					Un-Expended Bal:	167.69	Budget Balance:	0.00
001.270.2410.6320.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				475.00			
	120112	ACT	10/10/11	Void		45.00	0.00	0.00
	120257	ACTE/AZ	04/02/12	Open		475.00	0.00	475.00
					Totals:	520.00	0.00	475.00
					Un-Expended Bal:	475.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				304.94			
	206	03/30/12 TO POST EXPENDITURES TO CORRECT FUND					(61.00)	
	120113	U.S. BANK	10/19/11	Closed		69.98	69.98	0.00
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	61.00	5.49
	120174	U.S. BANK	01/23/12	Closed		35.33	35.33	0.00
	120252	XEROX (2)	03/29/12	Closed		96.13	96.12	0.00
	120256	Apple Education Inc.	03/29/12	Closed		43.53	43.53	0.00
	120319	U.S. BANK	05/04/12	Open		109.00	0.00	109.00
					Totals:	420.46	244.96	114.49
					Un-Expended Bal:	59.98	Budget Balance:	(54.51)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2500.6330.500		Financial Consultant						
	BUDGETED AMOUNT.....				53,000.00			
	120043	C&S FINANCIAL CONSU.,LLC	08/04/11	Open		42,281.00	31,560.39	10,720.61
	120300	ASBAIT	05/02/12	Open		10,512.00	0.00	10,512.00
				Totals:		52,793.00	31,560.39	21,232.61
				Un-Expended Bal:		21,439.61	Budget Balance:	207.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,110.11			
	120081	WINDSOR MANAGEMENT GROUP	09/14/11	Closed		3,187.56	3,187.56	0.00
	120160	TYLER TECHNOLOGIES	01/04/12	Closed		1,124.55	1,124.55	0.00
				Totals:		4,312.11	4,312.11	0.00
				Un-Expended Bal:		3,798.00	Budget Balance:	3,798.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,089.77			
	120017	N.A.T.I.V.E REVOLVING FUND	07/25/11	Closed		161.20	161.20	0.00
	120044	N.A.T.I.V.E REVOLVING FUND	08/05/11	Closed		5.92	5.92	0.00
	120079	LESHER, KAREN	09/12/11	Closed		12.93	12.93	0.00
	120120	N.A.T.I.V.E REVOLVING FUND	10/24/11	Closed		90.96	90.96	0.00
	120129	N.A.T.I.V.E REVOLVING FUND	11/07/11	Closed		49.92	49.92	0.00
	120149	N.A.T.I.V.E REVOLVING FUND	12/05/11	Closed		5.72	5.72	0.00
	120166	N.A.T.I.V.E REVOLVING FUND	01/10/12	Closed		48.16	48.16	0.00
	120175	LESHER, KAREN	01/23/12	Open		20.00	0.00	20.00
	120232	N.A.T.I.V.E REVOLVING FUND	03/09/12	Closed		93.15	93.15	0.00
				Totals:		487.96	467.96	20.00
				Un-Expended Bal:		621.81	Budget Balance:	601.81
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				528.26			
	206	03/30/12 TO POST EXPENDITURES TO CORRECT FUND					(61.00)	
	120025	XEROX CORPORATION - 2	07/25/11	Closed		144.59	144.59	0.00
	120057	U.S. BANK	08/17/11	Closed		97.66	97.66	0.00
	120058	LESHER, KAREN	08/17/11	Closed		64.21	58.91	0.00
	120113	U.S. BANK	10/19/11	Closed		69.98	69.98	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	61.00	5.49
	120252	XEROX (2)	03/29/12	Closed		96.13	96.12	0.00
	120319	U.S. BANK	05/04/12	Open		7.63	0.00	7.63
					Totals:	546.69	467.26	13.12
					Un-Expended Bal:	61.00	Budget Balance:	47.88
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	120114	BANK OF THE WEST	10/19/11	Closed		280.00	280.00	0.00
					Totals:	280.00	280.00	0.00
					Un-Expended Bal:	20.00	Budget Balance:	20.00
001.270.2600.6210.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,570.00			
	120300	ASBAIT	05/02/12	Open		6,570.00	0.00	6,570.00
					Totals:	6,570.00	0.00	6,570.00
					Un-Expended Bal:	6,570.00	Budget Balance:	0.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,505.11			
	120157	ALARM ELECTRONICS & COMMUNICATIONS	12/20/11	Closed		117.11	117.11	0.00
	120255	ALARM ELECTRONICS & COMMUNICATIONS	03/29/12	Closed		216.00	216.00	0.00
	120277	KAYENTA TOWNSHIP	04/18/12	Open		672.00	0.00	672.00
	120304	---	05/03/12	Open		1,500.00	0.00	1,500.00
					Totals:	2,505.11	333.11	2,172.00
					Un-Expended Bal:	2,172.00	Budget Balance:	0.00
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,760.00			
	120241	NTUA	03/22/12	Open		2,760.00	544.64	2,215.36
					Totals:	2,760.00	544.64	2,215.36
					Un-Expended Bal:	2,215.36	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,070.41			

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	120057	U.S. BANK	08/17/11	Closed		38.36	38.36	0.00
	120134	U.S. BANK	11/09/11	Closed		835.08	835.08	0.00
	120148	U.S. BANK	12/05/11	Closed		38.36	35.94	0.00
	120152	U.S. BANK	12/08/11	Closed		1,051.17	1,051.17	0.00
	120215	U.S. BANK	02/28/12	Closed		45.85	45.85	0.00
	120260	U.S. BANK	04/03/12	Closed		64.01	64.01	0.00
					Totals:	2,072.83	2,070.41	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,783.08			
	120023	FRONTIER COMMUNICATIONS	07/25/11	Open		9,898.00	8,097.28	2,779.36
	120027	CELLULARONE OF NE ARIZONA	07/25/11	Open		1,805.00	1,350.01	454.99
	120029	PREMIERE GLOBAL SERVICES	07/28/11	Closed		61.44	61.44	0.00
	120049	PREMIERE GLOBAL SERVICES	08/16/11	Open		1,040.00	761.68	278.32
					Totals:	12,804.44	10,270.41	3,512.67
					Un-Expended Bal:	3,512.67	Budget Balance:	0.00
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				56.86			
	120158	HILLYARD	01/03/12	Open		38.61	38.09	0.52
	120319	U.S. BANK	05/04/12	Open		54.50	0.00	54.50
					Totals:	93.11	38.09	55.02
					Un-Expended Bal:	18.77	Budget Balance:	(36.25)
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,716.15			
	120158	HILLYARD	01/03/12	Open		2,399.84	2,368.44	31.40
	120208	U.S. BANK	02/21/12	Closed		13.21	13.21	0.00
	120253	HILLYARD	03/29/12	Closed		572.75	573.43	0.00
					Totals:	2,985.80	2,955.08	31.40
					Un-Expended Bal:	761.07	Budget Balance:	729.67
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,773.00			

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	120241	NTUA	03/22/12	Open		4,773.00	1,036.61	3,736.39
					Totals:	4,773.00	1,036.61	3,736.39
					Un-Expended Bal:	3,736.39	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,500.00			
	120241	NTUA	03/22/12	Open		4,500.00	1,903.34	2,596.66
					Totals:	4,500.00	1,903.34	2,596.66
					Un-Expended Bal:	2,596.66	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,000.00			
	208	03/30/12 TO POST EXPENSES TO CORRECT CODE					(2,479.68)	
	120054	PHILLIPS 66, CONOCO, 76	08/17/11	Open		500.00	344.58	178.41
	120055	U.S. BANK	08/17/11	Open		1,800.00	1,359.10	440.90
	120209	KAYENTA USD TRANSPORTATION	02/23/12	Open		5,100.00	2,599.73	2,500.27
					Totals:	7,400.00	1,823.73	3,119.58
					Un-Expended Bal:	4,176.27	Budget Balance:	1,056.69
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				415.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		325.00	325.00	0.00
	120192	REYNOLDS, KATHERINE	02/07/12	Open		90.00	0.00	90.00
					Totals:	415.00	325.00	90.00
					Un-Expended Bal:	90.00	Budget Balance:	0.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				100.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		100.00	100.00	0.00
					Totals:	100.00	100.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				75.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		75.00	75.00	0.00

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					Totals:	75.00	75.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.107		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		275.00	275.00	0.00
					Totals:	275.00	275.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				108.00			
	120084	NELSON, NICOLE	09/14/11	Closed		108.00	108.00	0.00
					Totals:	108.00	108.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.101		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,109.00			
	112	12/30/11 Change expense to correct program code and correct unit code					2,884.00	
	120118	COLLEGE OF EASTERN UTAH-SJC	10/24/11	Closed		325.00	325.00	0.00
	120124	COLLEGE OF EASTERN UTAH-SJC	10/31/11	Closed		325.00	325.00	0.00
	120298	NAVAJO TECHNICAL COLLEGE	05/01/12	Open		1,575.00	0.00	1,575.00
					Totals:	2,225.00	3,534.00	1,575.00
					Un-Expended Bal:	1,575.00	Budget Balance:	0.00
001.272.1051.6562.102		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,028.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,678.00	2,678.00	0.00
	120298	NAVAJO TECHNICAL COLLEGE	05/01/12	Open		1,350.00	0.00	1,350.00
					Totals:	4,028.00	2,678.00	1,350.00
					Un-Expended Bal:	1,350.00	Budget Balance:	0.00
001.272.1051.6562.103		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,473.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		1,648.00	1,648.00	0.00
	120298	NAVAJO TECHNICAL COLLEGE	05/01/12	Open		3,825.00	0.00	3,825.00

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					Totals:	5,473.00	1,648.00	3,825.00
					Un-Expended Bal:	3,825.00	Budget Balance:	0.00
001.272.1051.6562.104		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,153.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,678.00	2,678.00	0.00
	120298	NAVAJO TECHNICAL COLLEGE	05/01/12	Open		2,475.00	0.00	2,475.00
					Totals:	5,153.00	2,678.00	2,475.00
					Un-Expended Bal:	2,475.00	Budget Balance:	0.00
001.272.1051.6562.105		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,442.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		1,442.00	1,442.00	0.00
					Totals:	1,442.00	1,442.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.106		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,648.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		1,648.00	1,648.00	0.00
					Totals:	1,648.00	1,648.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.107		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,472.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,472.00	2,472.00	0.00
					Totals:	2,472.00	2,472.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6562.108		Site Expenses District F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,822.00			
	120153	COLLEGE OF EASTERN UTAH-SJC	12/12/11	Closed		2,472.00	2,472.00	0.00
	120298	NAVAJO TECHNICAL COLLEGE	05/01/12	Open		1,350.00	0.00	1,350.00
					Totals:	3,822.00	2,472.00	1,350.00
					Un-Expended Bal:	1,350.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.272.2200.6320.101		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,060.00			
	120302	WALKER, BRENDA	05/03/12	Open		1,530.00	0.00	1,530.00
	120308	MCBRIDE, CLYDE	05/03/12	Open		1,530.00	0.00	1,530.00
	120310	MCBRIDE, ELISA	05/03/12	Open		3,000.00	0.00	3,000.00
					Totals:	6,060.00	0.00	6,060.00
					Un-Expended Bal:	6,060.00	Budget Balance:	0.00
001.272.2200.6320.102		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,805.00			
	120315	YAZZIE, RYAN	05/03/12	Open		1,275.00	0.00	1,275.00
	120318	MORGAN, SLADE	05/03/12	Open		1,530.00	0.00	1,530.00
					Totals:	2,805.00	0.00	2,805.00
					Un-Expended Bal:	2,805.00	Budget Balance:	0.00
001.272.2200.6320.103		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,530.00			
	120314	SALABIYE, CHARLOTTE	05/03/12	Open		1,530.00	0.00	1,530.00
					Totals:	1,530.00	0.00	1,530.00
					Un-Expended Bal:	1,530.00	Budget Balance:	0.00
001.272.2200.6320.104		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,060.00			
	120303	NELSON, DORIS	05/03/12	Open		1,530.00	0.00	1,530.00
	120309	HOLLIFIELD, SHARON	05/03/12	Open		1,530.00	0.00	1,530.00
					Totals:	3,060.00	0.00	3,060.00
					Un-Expended Bal:	3,060.00	Budget Balance:	0.00
001.272.2200.6320.105		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	120313	TSOSIE, VIRGINIA	05/03/12	Open		1,275.00	0.00	1,275.00
					Totals:	1,275.00	0.00	1,275.00
					Un-Expended Bal:	1,275.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.272.2200.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,295.00			
	120311	MARTINEZ, MELISSA	05/03/12	Open		1,020.00	0.00	1,020.00
	120317	ABPLANALP, DAMIEN	05/03/12	Open		1,275.00	0.00	1,275.00
					Totals:	2,295.00	0.00	2,295.00
					Un-Expended Bal:	2,295.00	Budget Balance:	0.00
001.272.2200.6320.107		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,550.00			
	120306	GOODLUCK, TEDDY	05/03/12	Open		1,275.00	0.00	1,275.00
	120312	FORRESTER, MARCUS	05/03/12	Open		1,275.00	0.00	1,275.00
					Totals:	2,550.00	0.00	2,550.00
					Un-Expended Bal:	2,550.00	Budget Balance:	0.00
001.272.2200.6320.108		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,805.00			
	120307	LARGO, LAURA	05/03/12	Open		1,275.00	0.00	1,275.00
	120316	BEGAY, WOODY	05/03/12	Open		1,530.00	0.00	1,530.00
					Totals:	2,805.00	0.00	2,805.00
					Un-Expended Bal:	2,805.00	Budget Balance:	0.00
001.272.2200.6320.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,570.00			
	120305	REYNOLDS, KATHERINE	05/03/12	Open		3,570.00	0.00	3,570.00
					Totals:	3,570.00	0.00	3,570.00
					Un-Expended Bal:	3,570.00	Budget Balance:	0.00
261.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120195	FOUR CORNERS WELDING & GAS SUP	02/10/12	Open		422.53	0.00	422.53
					Totals:	422.53	0.00	422.53
					Un-Expended Bal:	0.00	Budget Balance:	(422.53)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
310.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/31/11 Move YTD expenses to new Fund code per USFR					(1,800.00)	
	55	10/04/11 Correct code per USFR					(2,298.96)	
	120022	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		0.00	1,800.00	0.00
	120105	INTERACTIVE EDUCATIONAL SERVIC	09/28/11	Closed		864.96	864.96	0.00
	120106	INTERACTIVE EDUCATIONAL SERVIC	09/28/11	Closed		1,434.00	1,434.00	0.00
					Totals:	2,298.96	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
310.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/31/11 Move YTD expenses to new Fund code per USFR					(23,785.92)	
	120021	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		0.00	23,785.92	0.00
					Totals:	0.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
310.270.4500.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/31/11 Move YTD expenses to new Fund code per USFR					(171,877.35)	
	55	10/04/11 Correct code per USFR					(22,548.00)	
	120000	BNI	06/21/11	Closed		64,542.35	39,792.35	0.00
	120001	BNI	06/21/11	Closed		223,843.38	154,633.00	0.00
					Totals:	288,385.73	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.1000.6300.515		Purchased Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				36,000.00			
	120297	CERTIPORT IINC.	04/30/12	Closed		26,000.00	22,800.00	0.00
					Totals:	26,000.00	22,800.00	0.00
					Un-Expended Bal:	13,200.00	Budget Balance:	13,200.00
330.270.1000.6500.515		Other Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,000.00			
	205	03/30/12 To move expense to correct code					3,075.00	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120297	CERTIPORT IINC.	04/30/12	Closed		4,665.00	4,665.00	0.00
					Totals:	4,665.00	7,740.00	0.00
					Un-Expended Bal:	2,260.00	Budget Balance:	2,260.00
330.270.1000.6610.500		Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	112	12/30/11 Change expense to correct program code and correct unit code					(3,213.84)	
	120088	CERTIPORT IINC.	09/15/11	Closed		3,411.15	3,143.85	0.00
	120113	U.S. BANK	10/19/11	Closed		69.99	69.99	0.00
					Totals:	3,481.14	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.1000.6610.515		Instructional Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,000.00			
	112	12/30/11 Change expense to correct program code and correct unit code					3,213.84	
	210	03/30/12 To reclasify over expenditure					(92.16)	
	120133	KAYENTA UNIFIED SCH. DISTRICT	11/08/11	Open		66.49	61.00	5.49
	120154	CERTIPORT IINC.	12/12/11	Closed		521.68	521.68	0.00
	120171	SHI	01/12/12	Closed		2,204.47	2,166.05	0.00
	120210	U.S. BANK	02/24/12	Closed		43.53	103.36	0.00
	120236	U.S. BANK	03/13/12	Closed		26.23	26.23	0.00
					Totals:	2,862.40	6,000.00	5.49
					Un-Expended Bal:	0.00	Budget Balance:	(5.49)
330.270.2200.6320.515		Professional Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	205	03/30/12 To move expense to correct code					(3,075.00)	
	120087	CERTIPORT IINC.	09/15/11	Closed		3,075.00	3,075.00	0.00
					Totals:	3,075.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.2200.6580.500		Support Services - Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	113	12/30/11 To correct unit code					(586.04)	
	120082	GREYEYES, JEFFERSON	09/14/11	Closed		119.00	23.73	0.00
	120083	MONTANO, ROLANDO	09/14/11	Closed		119.00	0.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120085	NOGGLE, STUART	09/14/11	Closed		119.00	12.67	0.00
	120086	U.S. BANK	09/15/11	Closed		706.68	549.64	0.00
					Totals:	1,063.68	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
330.270.2200.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,720.00			
	113	12/30/11 To correct unit code					586.04	
	208	03/30/12 TO POST EXPENSES TO CORRECT CODE					2,479.68	
	120173	U.S. BANK	01/20/12	Closed		383.43	383.43	0.00
	120179	GREYEYES, JEFFERSON	01/27/12	Closed		95.00	0.00	0.00
	120180	NOGGLE, STUART	01/27/12	Open		119.00	0.00	119.00
	120181	TSOSIE, RONLYE	01/27/12	Closed		95.00	0.00	0.00
	120294	U.S. BANK	04/25/12	Closed		70.66	70.66	0.00
					Totals:	763.09	3,519.81	119.00
					Un-Expended Bal:	7,200.19	Budget Balance:	7,081.19
330.270.2210.6210.515		Employee Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				49.87			
	115	01/09/12 Reclasify expense to correct Fund & Unit					(4,330.13)	
	211	03/30/12 To move expense to correct fund					2,246.96	
	212	03/30/12 To adjust previous entry #211					(846.93)	
	120110	ASBAIT	10/06/11	Closed		4,380.00	4,380.00	0.00
					Totals:	4,380.00	1,449.90	0.00
					Un-Expended Bal:	(1,400.03)	Budget Balance:	(1,400.03)
330.270.2500.6533.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	113	12/30/11 To correct unit code					(4.13)	
	120155	N.A.T.I.V.E REVOLVING FUND	12/12/11	Closed		4.13	4.13	0.00
					Totals:	4.13	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
374.270.1004.6430.500		Repair & Maintenance Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120204	BNI	02/16/12	Closed		8,550.00	8,550.00	0.00
	120205	BNI	02/16/12	Closed		17,637.00	17,637.00	0.00
					Totals:	26,187.00	26,187.00	0.00
					Un-Expended Bal:	(26,187.00)	Budget Balance:	(26,187.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				60,000.00			
	44	08/31/11	Post YTD expense from 310 to Fund 374 per USFR				1,800.00	
	32	09/05/11	Post YTD expense from 310 to Fund 374 per USFR				1,800.00	
	42	09/05/11	Reversing journal entry for journal entry 32				(1,800.00)	
	55	10/04/11	Correct code per USFR				2,298.96	
	120022	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		5,650.00	4,350.00	1,300.00
					Totals:	5,650.00	8,448.96	1,300.00
					Un-Expended Bal:	51,551.04	Budget Balance:	50,251.04
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				383,465.65			
	44	08/31/11	Post YTD expense from 310 to Fund 374 per USFR				23,785.92	
	32	09/05/11	Post YTD expense from 310 to Fund 374 per USFR				23,785.92	
	42	09/05/11	Reversing journal entry for journal entry 32				(23,785.92)	
	120021	CONTERRA ULTRA BROADBAND, LLC	07/25/11	Open		81,270.04	57,482.64	31,053.84
					Totals:	81,270.04	81,268.56	31,053.84
					Un-Expended Bal:	302,197.09	Budget Balance:	271,143.25
374.270.1004.6737.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120206	BNI	02/16/12	Closed		4,526.30	4,526.30	82.22
					Totals:	4,526.30	4,526.30	82.22
					Un-Expended Bal:	(4,526.30)	Budget Balance:	(4,608.52)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
374.270.4500.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				271,449.25			
	43	08/31/11 Post YTD expenses from 310 to fund 374 per USFR					171,877.35	
	33	09/05/11 Post YTD expenses from 310 to fund 374 per USFR					171,877.35	
	41	09/05/11 Reversing journal entry for journal entry 33					(171,877.35)	
	55	10/04/11 Correct code per USFR					22,548.00	
	120000	BNI	06/21/11	Closed		24,750.00	19,800.00	0.00
	120001	BNI	06/21/11	Closed		69,210.38	57,223.90	0.00
					Totals:	93,960.38	271,449.25	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
400.270.1031.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120196	WOODWORKER SUPPLY	02/10/12	Open		544.62	0.00	544.62
	120201	SLAVEN'S TRUE VALUE	02/13/12	Closed		4,708.87	3,836.38	0.00
					Totals:	5,253.49	3,836.38	544.62
					Un-Expended Bal:	(3,836.38)	Budget Balance:	(4,381.00)
530.270.1000.6610.500		Instruction - General Su			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120193	ADVERTISING SPECIALTIES	02/08/12	Void		3,304.60	0.00	0.00
	120194	ADVERTISING SPECIALTIES	02/08/12	Closed		4,049.88	4,182.72	0.00
					Totals:	7,354.48	4,182.72	0.00
					Un-Expended Bal:	(4,182.72)	Budget Balance:	(4,182.72)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.000.0000.0103.000		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	75	06/30/11	Balance Forward As of 6/30/2011				1,548,440.37	
	21	07/31/11	JE-REV109				8.54	
	20	08/01/11	JE-REV107				214,212.78	
	23	08/16/11	JE-REV115				141.63	
	49	09/15/11	JE-REV129				35.82	
	66	09/30/11	JE-REV136				1.57	
	58	10/04/11	JE-REV132				153,610.38	
	65	10/18/11	JE-REV135				13.76	
	62	10/24/11	To post voided checks and refund of expenses from FY 2011				1,922.22	
	71	10/24/11	Reversing journal entry for journal entry 62				(1,922.22)	
	72	10/31/11	To post refund of FY11 expenses				1,922.22	
	83	10/31/11	JE-RER145				(1,922.22)	
	84	10/31/11	JE-REV155				3,189.65	
	76	10/31/11	JE-REV145				1,922.22	
	81	11/08/11	JE-REV151				53.42	
	82	11/09/11	JE-REV152				64,967.33	
	97	11/22/11	JE-REV160				241.35	
	98	11/22/11	JE-REV161				6,483.24	
	107	11/30/11	JE-REV177				277.73	
	99	12/06/11	JE-REV162				185,403.46	
	105	12/19/11	JE-REV167				2,078.29	
	118	12/22/11	JE-REV179				6,510.96	
	128	12/31/11	JE-REV186				20.76	
	119	01/03/12	JE-REV183				180,563.13	
	136	01/18/12	JE-REV194				471.10	
	143	01/24/12	JE-REV195				422.22	
	151	01/31/12	JE-REV205				0.49	
	153	02/02/12	JE-REV207				173,750.56	
	154	02/17/12	JE-REV209				31.35	
	170	02/23/12	JE-REV217				75.33	

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Account Num	P.O.	Name Of Vendor		PO Date	PO Status			
	171	02/28/12	JE-REV219				0.93	
	180	03/19/12	JE-REV225				10.82	
	210	03/30/12	To reclasify over expenditure				(92.16)	
	187	03/31/12	JE-REV230				2,787.01	
	120234	BNI		03/12/12	Open	0.00	0.00	0.00
					Totals:	0.00	2,545,634.04	0.00
					Un-Expended Bal:	(2,545,634.04)	Budget Balance:	(2,545,634.04)
610.270.1000.6731.500		FF&E District				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....					22,743.16			
	120077	VIRCO		09/02/11	Open		22,743.16	21,352.92	1,566.02
	120144	AZTEC CONTAINER		11/22/11	Open		15,211.82	6,685.00	8,526.82
	120276	U.S. BANK		04/18/12	Closed		856.63	856.63	0.00
	120279	LESHER, KAREN		04/20/12	Closed		2,015.19	1,848.80	0.00
					Totals:		40,826.80	30,743.35	10,092.84
					Un-Expended Bal:		(8,000.19)	Budget Balance:	(18,093.03)
610.270.1000.6737.500		Technology Districtwide				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....					0.00			
	120231	BNI		03/09/12	Void		21,093.80	0.00	0.00
	120237	Apple Education Inc.		03/15/12	Closed		2,894.32	2,623.54	0.00
	120275	BSW		04/18/12	Closed		755.37	710.40	44.97
					Totals:		24,743.49	3,333.94	44.97
					Un-Expended Bal:		(3,333.94)	Budget Balance:	(3,378.91)
610.270.1000.6737.516		Undesignated				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....					0.00			
	210	03/30/12	To reclasify over expenditure					92.16	
	120171	SHI		01/12/12	Closed		4,336.92	4,288.11	0.00
	120272	SHI		04/16/12	Closed		337.86	331.07	0.00
					Totals:		4,674.78	4,711.34	0.00
					Un-Expended Bal:		(4,711.34)	Budget Balance:	(4,711.34)
610.270.1002.6731.103		CTE-Furniture and Equipm				Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....					75,922.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120074	AZTEC CONTAINER	08/30/11	Closed		29,551.65	29,551.65	0.00
	120176	AZ. DEPT. OF REVENUE	01/24/12	Closed		107.71	89.02	0.00
					Totals:	29,659.36	29,640.67	0.00
					Un-Expended Bal:	46,281.33	Budget Balance:	46,281.33
610.270.1002.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		432.97	433.19	0.00
					Totals:	432.97	433.19	0.00
					Un-Expended Bal:	(433.19)	Budget Balance:	(433.19)
610.270.1004.6737.106		VCDL Network WRHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120243	CDW GOVERNMENT, INC.	03/29/12	Open		443.00	381.17	99.06
	120249	CDW GOVERNMENT, INC.	03/29/12	Closed		2,590.23	2,585.48	0.00
					Totals:	3,033.23	2,966.65	99.06
					Un-Expended Bal:	(2,966.65)	Budget Balance:	(3,065.71)
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120231	BNI	03/09/12	Void		805,513.28	0.00	0.00
	120233	BNI	03/12/12	Open		8,108.75	0.00	8,108.75
	120234	BNI	03/12/12	Open		70,935.22	6,290.91	64,644.31
					Totals:	884,557.25	6,290.91	72,753.06
					Un-Expended Bal:	(6,290.91)	Budget Balance:	(79,043.97)
610.270.1024.6737.106		Technology BMAS Window R			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120243	CDW GOVERNMENT, INC.	03/29/12	Open		443.00	440.17	40.07
	120244	CDW GOVERNMENT, INC.	03/29/12	Open		703.69	0.00	703.69
	120250	CDW GOVERNMENT, INC.	03/29/12	Open		1,166.60	986.68	193.17
					Totals:	2,313.29	1,426.85	936.93
					Un-Expended Bal:	(1,426.85)	Budget Balance:	(2,363.78)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1024.6737.108		Technology BMAS Tuba City						
	BUDGETED AMOUNT.....				0.00			
	120123	CDW GOVERNMENT, INC.	10/31/11	Closed		527.65	527.65	0.00
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		2,711.20	2,710.38	0.00
					Totals:	3,238.85	3,238.03	0.00
					Un-Expended Bal:	(3,238.03)	Budget Balance:	(3,238.03)
610.270.1029.6731.106		F & E - WINDOW ROCK			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				11,000.00			
	120248	MOHAWK RESOURCES	03/29/12	Open		10,216.23	0.00	10,216.23
					Totals:	10,216.23	0.00	10,216.23
					Un-Expended Bal:	11,000.00	Budget Balance:	783.77
610.270.1029.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		1,393.21	1,392.39	0.00
					Totals:	1,393.21	1,392.39	0.00
					Un-Expended Bal:	(1,392.39)	Budget Balance:	(1,392.39)
610.270.1031.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120068	LOWE'S - FARMINGTON	08/24/11	Closed		2,773.63	2,773.63	0.00
	120212	LELVIS, GREGORY	02/24/12	Closed		145.57	145.57	0.00
					Totals:	2,919.20	2,919.20	0.00
					Un-Expended Bal:	(2,919.20)	Budget Balance:	(2,919.20)
610.270.1031.6731.102		FF&E Construction Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,606.66			
	120072	U.S. BANK	08/29/11	Closed		2,047.97	2,047.97	0.00
					Totals:	2,047.97	2,047.97	0.00
					Un-Expended Bal:	(441.31)	Budget Balance:	(441.31)
610.270.1031.6731.103		FF&E Construction Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,865.00			
	120099	ACME TOOLS	09/26/11	Closed		1,130.98	924.98	0.00

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					Totals:	1,130.98	924.98	0.00
					Un-Expended Bal:	1,940.02	Budget Balance:	1,940.02
610.270.1031.6731.104		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,284.73			
	120217	HOME DEPOT (THE) GALLUP	02/29/12	Open		2,284.73	0.00	2,284.73
					Totals:	2,284.73	0.00	2,284.73
					Un-Expended Bal:	2,284.73	Budget Balance:	0.00
610.270.1031.6731.105		FF&E Construction Red Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				9,423.96			
	120286	WOODWORKER SUPPLY	04/24/12	Open		926.02	0.00	926.02
	120287	LOWE'S - FARMINGTON	04/24/12	Open		1,298.74	0.00	1,298.74
					Totals:	2,224.76	0.00	2,224.76
					Un-Expended Bal:	9,423.96	Budget Balance:	7,199.20
610.270.1031.6731.106		F&E - Construction			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,000.00			
	120053	ALLEN INSTRUMENTS & SUPPLIES	08/16/11	Closed		7,239.78	6,642.00	0.00
					Totals:	7,239.78	6,642.00	0.00
					Un-Expended Bal:	(1,642.00)	Budget Balance:	(1,642.00)
610.270.1031.6731.107		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,600.00			
	120075	COPPER STATE BOLT AND NUT CO.	09/02/11	Closed		719.38	659.98	0.00
	120283	HOME DEPOT (THE) GALLUP	04/24/12	Open		853.86	0.00	853.86
	120290	TOOL OUTFITTERS	04/24/12	Open		2,639.35	0.00	2,639.35
	120291	INDUSTRIAL LADDER	04/24/12	Open		1,793.02	0.00	1,793.02
					Totals:	6,005.61	659.98	5,286.23
					Un-Expended Bal:	4,940.02	Budget Balance:	(346.21)
610.270.1031.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		1,741.47	1,721.15	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,741.47	1,721.15	0.00
					Un-Expended Bal:	(1,721.15)	Budget Balance:	(1,721.15)
610.270.1032.6642.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120119	FINNEY COMPANY	10/24/11	Open		10,975.39	9,946.39	1,029.00
					Totals:	10,975.39	9,946.39	1,029.00
					Un-Expended Bal:	(9,946.39)	Budget Balance:	(10,975.39)
610.270.1032.6643.103		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120119	FINNEY COMPANY	10/24/11	Open		1,687.07	1,603.37	83.70
	120177	FINNEY COMPANY	01/26/12	Closed		158.80	145.69	0.00
					Totals:	1,845.87	1,749.06	83.70
					Un-Expended Bal:	(1,749.06)	Budget Balance:	(1,832.76)
610.270.1032.6731.104		Agriculture Bus Mgmt-Fur			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120239	DESERT STEEL BUILDINGS, LLC	03/22/12	Open		7,810.55	0.00	7,810.55
					Totals:	7,810.55	0.00	7,810.55
					Un-Expended Bal:	0.00	Budget Balance:	(7,810.55)
610.270.1032.6731.107		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,500.00			
	120289	HAYNEEDLE, INC.	04/24/12	Open		3,580.64	0.00	3,580.64
					Totals:	3,580.64	0.00	3,580.64
					Un-Expended Bal:	3,500.00	Budget Balance:	(80.64)
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120092	CDW GOVERNMENT, INC.	09/21/11	Open		6,604.66	0.00	6,604.66
	120093	STITCH AND PRINT TECHNOLOGIES	09/21/11	Open		7,760.53	0.00	7,760.53
	120094	BROTHER INTERNATIONAL	09/21/11	Open		12,841.51	11,275.46	2,410.68
					Totals:	27,206.70	11,275.46	16,775.87
					Un-Expended Bal:	(11,275.46)	Budget Balance:	(28,051.33)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1038.6731.105		FF&E Marketing Red Mesa						
	BUDGETED AMOUNT.....				0.00			
	120284	CDW GOVERNMENT, INC.	04/24/12	Open		1,303.83	0.00	1,303.83
	120293	CRUTCHFIELD	04/24/12	Open		2,016.47	0.00	2,016.47
					Totals:	3,320.30	0.00	3,320.30
					Un-Expended Bal:	0.00	Budget Balance:	(3,320.30)
610.270.1038.6737.105		MARKETING - TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120282	ACP DIRECT	04/24/12	Open		480.54	0.00	480.54
					Totals:	480.54	0.00	480.54
					Un-Expended Bal:	0.00	Budget Balance:	(480.54)
610.270.1038.6737.106		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120244	CDW GOVERNMENT, INC.	03/29/12	Open		703.69	0.00	703.69
	120250	CDW GOVERNMENT, INC.	03/29/12	Open		1,166.60	986.68	193.17
					Totals:	1,870.29	986.68	896.86
					Un-Expended Bal:	(986.68)	Budget Balance:	(1,883.54)
610.270.1039.6731.103		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	120137	BIG TRAY	11/16/11	Closed		8,557.59	7,851.00	0.00
					Totals:	8,557.59	7,851.00	0.00
					Un-Expended Bal:	(6,851.00)	Budget Balance:	(6,851.00)
610.270.1039.6737.104		Culinary Arts-Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120172	KP EDUCATION SYSTEMS, LLC	01/19/12	Closed		6,558.00	6,558.00	0.00
					Totals:	6,558.00	6,558.00	0.00
					Un-Expended Bal:	(6,558.00)	Budget Balance:	(6,558.00)
610.270.1039.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		2,521.86	2,521.04	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,521.86	2,521.04	0.00
					Un-Expended Bal:	(2,521.04)	Budget Balance:	(2,521.04)
610.270.1040.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		3,730.47	3,729.88	0.00
					Totals:	3,730.47	3,729.88	0.00
					Un-Expended Bal:	(3,729.88)	Budget Balance:	(3,729.88)
610.270.1041.6731.103		FF&E Welding Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				51,102.00			
	120032	LINCOLN ELECTRIC COMPANY (THE)	08/01/11	Closed		49,104.00	46,500.00	0.00
	120066	PRAXAIR DISTRIBUTION INC	08/24/11	Closed		4,601.62	4,601.62	0.00
					Totals:	53,705.62	51,101.62	0.00
					Un-Expended Bal:	0.38	Budget Balance:	0.38
610.270.1041.6731.106		FF&E Welding Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				31,705.90			
	120242	FOUR CORNERS WELDING	03/29/12	Open		22,682.22	0.00	22,682.22
					Totals:	22,682.22	0.00	22,682.22
					Un-Expended Bal:	31,705.90	Budget Balance:	9,023.68
610.270.1041.6731.107		FF&E Welding Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,560.00			
	120288	TOOL FETCH	04/24/12	Open		898.86	0.00	898.86
	120292	BAILEIGH INDUSTRIAL	04/24/12	Open		2,082.20	0.00	2,082.20
					Totals:	2,981.06	0.00	2,981.06
					Un-Expended Bal:	3,560.00	Budget Balance:	578.94
610.270.1041.6737.106		Welding - Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120242	FOUR CORNERS WELDING	03/29/12	Open		2,075.98	0.00	2,075.98
					Totals:	2,075.98	0.00	2,075.98
					Un-Expended Bal:	0.00	Budget Balance:	(2,075.98)

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610.270.1041.6737.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		2,719.27	2,698.95	0.00
					Totals:	2,719.27	2,698.95	0.00
					Un-Expended Bal:	(2,698.95)	Budget Balance:	(2,698.95)
610.270.1042.6720.101		Bldgs & Imps. ECE MVHS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				47,244.52			
	120016	PAGE STEEL	07/20/11	Void		979.00	0.00	0.00
	120041	SUNLAND ASPHALT	08/03/11	Closed		47,244.52	46,994.04	0.00
					Totals:	48,223.52	46,994.04	0.00
					Un-Expended Bal:	250.48	Budget Balance:	250.48
610.270.1042.6737.108		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,192.50			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		4,267.30	4,265.90	0.00
					Totals:	4,267.30	4,265.90	0.00
					Un-Expended Bal:	926.60	Budget Balance:	926.60
610.270.1044.6731.101		FF&E Agriscience Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				53,590.90			
	120061	BIG R OF CORTEZ	08/23/11	Closed		2,590.90	2,590.90	0.00
					Totals:	2,590.90	2,590.90	0.00
					Un-Expended Bal:	51,000.00	Budget Balance:	51,000.00
610.270.1045.6731.101		FF&E Graphic Comm Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				108,000.00			
	120092	CDW GOVERNMENT, INC.	09/21/11	Open		6,604.66	0.00	6,604.66
	120093	STITCH AND PRINT TECHNOLOGIES	09/21/11	Open		7,760.53	0.00	7,760.53
	120094	BROTHER INTERNATIONAL	09/21/11	Open		12,841.51	10,442.72	2,410.68
					Totals:	27,206.70	10,442.72	16,775.87
					Un-Expended Bal:	97,557.28	Budget Balance:	80,781.41
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120203	RED MESA UNIFIED SCHOOL DIST.	02/16/12	Closed		501.21	501.21	0.00
					Totals:	501.21	501.21	0.00
					Un-Expended Bal:	(501.21)	Budget Balance:	(501.21)
610.270.1045.6737.107		Technology Graphics Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,500.00			
	120281	APPLE	04/24/12	Open		5,185.18	0.00	5,185.18
					Totals:	5,185.18	0.00	5,185.18
					Un-Expended Bal:	5,500.00	Budget Balance:	314.82
610.270.1045.6737.108		FF&E Graphics Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,332.73			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		18,524.95	18,501.77	0.00
					Totals:	18,524.95	18,501.77	0.00
					Un-Expended Bal:	(6,169.04)	Budget Balance:	(6,169.04)
610.270.1050.6720.104		Bldgs & Imps Drafting Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120125	ALLAN GEORGE ENTERPRISES	10/31/11	Open		3,290.79	0.00	3,290.79
					Totals:	3,290.79	0.00	3,290.79
					Un-Expended Bal:	0.00	Budget Balance:	(3,290.79)
610.270.1050.6737.104		Technology - Drafting			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120126	COMLINK SOUTHWEST, LLC	11/01/11	Open		4,634.63	0.00	4,634.63
	120141	THE CAD STORE	11/17/11	Closed		5,152.56	5,157.29	0.00
					Totals:	9,787.19	5,157.29	4,634.63
					Un-Expended Bal:	(5,157.29)	Budget Balance:	(9,791.92)
610.270.1050.6737.107		Technology Drafting Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,500.00			
	120285	CDW GOVERNMENT, INC.	04/24/12	Open		2,800.64	0.00	2,800.64
					Totals:	2,800.64	0.00	2,800.64
					Un-Expended Bal:	5,500.00	Budget Balance:	2,699.36

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1051.6731.101		FF&E Nursing Monument Va						
	BUDGETED AMOUNT.....				3,500.00			
	120127	MASS GROUP INC.	11/03/11	Closed		1,475.50	1,372.31	0.00
	120131	HEALTH PRODUCTS FOR YOU	11/07/11	Closed		119.63	126.99	0.00
					Totals:	1,595.13	1,499.30	0.00
					Un-Expended Bal:	2,000.70	Budget Balance:	2,000.70
610.270.1051.6731.106		FF&E Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,700.00			
	120247	WAYFAIR	03/29/12	Open		1,410.78	0.00	1,410.78
					Totals:	1,410.78	0.00	1,410.78
					Un-Expended Bal:	2,700.00	Budget Balance:	1,289.22
610.270.1051.6737.107		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120285	CDW GOVERNMENT, INC.	04/24/12	Open		2,800.64	0.00	2,800.64
					Totals:	2,800.64	0.00	2,800.64
					Un-Expended Bal:	0.00	Budget Balance:	(2,800.64)
610.270.1051.6737.108		Nursing - Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120135	TECH DEPOT BY OFFICE DEPOT	11/16/11	Closed		897.93	897.11	0.00
					Totals:	897.93	897.11	0.00
					Un-Expended Bal:	(897.11)	Budget Balance:	(897.11)
610.270.1058.6731.103		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				73,000.00			
	120115	EMPIRE/CAT	10/20/11	Closed		79,435.00	79,327.75	0.00
					Totals:	79,435.00	79,327.75	0.00
					Un-Expended Bal:	(6,327.75)	Budget Balance:	(6,327.75)
610.270.2600.6731.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120158	HILLYARD	01/03/12	Open		716.60	707.40	9.20

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	716.60	707.40	9.20
					Un-Expended Bal:	(707.40)	Budget Balance:	(716.60)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120108	BCDM	09/28/11	Open		52,000.00	52,006.05	0.00
	120143	LOREN V. SADLER ARCHITECT, INC.	11/17/11	Open		23,769.00	21,269.00	2,500.00
	120151	ARROWHEAD ENGINEERING, INC.	12/05/11	Open		2,011.00	750.00	1,261.00
	120156	BCDM	12/20/11	Open		25,200.00	0.00	25,200.00
	120198	CHAMPION PRESSURE WASH, LLC	02/13/12	Closed		462.00	579.98	0.00
					Totals:	103,442.00	74,605.03	28,961.00
					Un-Expended Bal:	(74,605.03)	Budget Balance:	(103,566.03)
610.270.4500.6333.500		CONSTRUCTIOIN MANAGER			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				24,000.00			
	120026	O'MALLEY GROUP LLC (THE)	07/25/11	Open		60,000.00	56,510.00	3,490.00
					Totals:	60,000.00	56,510.00	3,490.00
					Un-Expended Bal:	(32,510.00)	Budget Balance:	(36,000.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,025,361.12			
	120008	NAVAJO TRIBAL UTILITY AUTHORIT	07/11/11	Open		71,452.80	0.00	71,452.80
	120018	FCI CONSTRUCTORS, INC	07/25/11	Open		1,918,316.72	1,726,689.04	191,627.68
	120070	NAVAJO TRIBAL UTILITY AUTHORIT	08/25/11	Open		35,591.60	0.00	35,591.60
	120122	CLEARWING PRODUCTIONS, INC	10/25/11	Closed		1,275.72	1,275.72	0.00
	120168	MIDSTATE MECHANICAL	01/12/12	Closed		25,495.92	25,112.18	0.00
	120197	U.S. BANK	02/13/12	Closed		50.00	51.96	0.00
	120198	CHAMPION PRESSURE WASH, LLC	02/13/12	Closed		2,145.00	1,898.00	0.00
	120199	N.A.T.I.V.E REVOLVING FUND	02/13/12	Closed		1,270.00	1,270.00	0.00
	120261	U.S. BANK	04/04/12	Closed		200.00	0.00	0.00
					Totals:	2,055,797.76	1,756,296.90	298,672.08
					Un-Expended Bal:	269,064.22	Budget Balance:	(29,607.86)
610.272.1051.6642.101		Textbooks Nursing Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,568.25			

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,608.84	1,476.00	0.00
	120080	COLLEGE OF EASTERN UTAH-SJC	09/13/11	Closed		100.55	92.25	0.00
					Totals:	1,709.39	1,568.25	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.102		Textbooks Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,508.29	1,383.75	0.00
					Totals:	1,508.29	1,383.75	0.00
					Un-Expended Bal:	(1,383.75)	Budget Balance:	(1,383.75)
610.272.1051.6642.103		Site Expenses Dist Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				738.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		502.76	461.25	0.00
	120080	COLLEGE OF EASTERN UTAH-SJC	09/13/11	Closed		301.66	276.75	0.00
					Totals:	804.42	738.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.104		Textbooks Nursing Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,508.29	1,383.75	0.00
					Totals:	1,508.29	1,383.75	0.00
					Un-Expended Bal:	(1,383.75)	Budget Balance:	(1,383.75)
610.272.1051.6642.105		Textbooks Nursing Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				738.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		804.42	738.00	0.00
					Totals:	804.42	738.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6642.106		Textbooks Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		804.42	738.00	0.00
					Totals:	804.42	738.00	0.00
					Un-Expended Bal:	(738.00)	Budget Balance:	(738.00)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2011-2012

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.272.1051.6642.107		Textbooks Nursing Sander						
	BUDGETED AMOUNT.....				0.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,407.74	1,291.50	0.00
					Totals:	1,407.74	1,291.50	0.00
					Un-Expended Bal:	(1,291.50)	Budget Balance:	(1,291.50)
610.272.1051.6642.108		Textbooks Nursing Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120078	COLLEGE OF EASTERN UTAH-SJC	09/06/11	Closed		1,206.63	1,107.00	0.00
					Totals:	1,206.63	1,107.00	0.00
					Un-Expended Bal:	(1,107.00)	Budget Balance:	(1,107.00)
625.270.1045.6737.106		TECHNOLOGY - WINDOW ROCK			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120245	ACADEMIC SUPERSTORE	03/29/12	Closed		10,375.39	10,375.39	0.00
					Totals:	10,375.39	10,375.39	0.00
					Un-Expended Bal:	(10,375.39)	Budget Balance:	(10,375.39)
625.270.1050.6737.106		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	120246	CADSoft CONSULTING	03/29/12	Open		4,681.50	0.00	4,681.50
					Totals:	4,681.50	0.00	4,681.50
					Un-Expended Bal:	0.00	Budget Balance:	(4,681.50)
			End of Report					
			Totals:		5,441,054.53	6,275,175.37	3,530,071.08	1,821,886.95

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the April 11, 2012 Governing Board meeting

Minutes from the April 11, 2012 Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, April 11, 2012
Governing Board Room, Red Mesa USD, Red Mesa, AZ

Meeting

1. The regular meeting was called to order at 10:38 AM by Margaret Yazzie, President
   Present – Governing Board: Margaret Yazzie, Sanders Unified School District
   Theodore Allen, Chinle Unified School District
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Mary Tom, Pinon Unified School District
   Shannon Tooke, Tuba City Unified School District *(teleconference)*
   Absent – Governing Board: Eugene Kirk, Window Rock Unified School District
   Ambrose Shepherd, Ganado Unified School District

2. Board President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Don Lawrence, Red Mesa HS Principal, welcomed NATIVE Board Members and meeting attendees.

4. In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE Central Campus Principal, the NATIVE CTE Coordinator, the NATIVE secretary, the NATIVE Business Manager, 6 NATIVE site CTE Directors *(2 of the 6 attended via teleconference)*, 4 NATIVE site CTE teachers, 1 NATIVE site administrator, 2 NATIVE site secretary/assistants, 2 NATIVE site CTE students, 1 NATIVE recommended hire, 1 community member, for a total of 28, were in attendance for all or part of the meeting.

5. Theodore Allen recommended that the agenda be approved with item 9.2., 9.3., 9.4., as 7.6., 7.7., 7.8., under consent agenda, and agenda item 6.3. Board Travel Reports to be automatically deferred to next Board meeting for those Board members that are not in attendance in person, and unable to deliver their Board travel reports.

Theodore Allen motioned that the agenda be approved as recommended, motion seconded by Wallace Todacheeny. Superintendent Lesher verified that the agenda is a revised agenda with one revision in New Business item 9.1. to include "and Navajo Nation". Board secretary recorded member votes with a roll call vote.
Vote: 2 in favor, 3 opposed, 0 abstained. The motion did not pass.

Superintendent Lesher recommended approval of the presented revised agenda

Mary Tom motioned that the agenda be approved as recommended by Superintendent Lesher, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 1 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status, JTED Superintendent Association (JSA) update, NATIVE Central Campus, Skills NATIVE 2012, UVU/CBJT Grant, NATIVE Audit, and the Superintendent's calendar for March, 2012, and April, 2012.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

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6.2. The Principal's Report, included in the Board Agenda Packet DVD, was recognized by Superintendent Lesher. Principal Tsosie was available for questions.

6.3. Board

6.3.1. Travel Reports

6.3.1.1. Deferred to next Board meeting.

6.3.1.2. Board member Allen reported on his attendance to the AASBO-ASA-ASBA Legislative Workshop, December 13, 2011, Phoenix.

6.3.1.3. Board members Allen, Yazzie, and Tom reported on their attendance to the ASBA/ASA Annual Winter Conference, December 14-16, 2011, Phoenix.

6.3.1.4. Board members Yazzie and Tom reported on their attendance to the 17th Annual Indian Nations and Tribes Legislative Day, January 17, 2012, Phoenix.

6.3.1.5. Board members Todacheeny and Tom reported on their attendance to the ASBA BOLTS, January 27, 2012, Flagstaff.

6.3.1.6. Board member Todacheeny reported on his attendance ASBA Spring Legal Seminar, March 9, 2012, Flagstaff.

6.3.1.7. Board members Todacheeny and Tom reported on their attendance Skills NATIVE, March 8, 2012, Ganado HS, Ganado.

6.3.2. Upcoming Travel

Superintendent Lesher presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested, to the NATIVE Central Campus Grand Opening, ASBA Delegate Assembly, and 2012 ACTE Summer Conference.

6.4. Site Presentation

6.4.1. Mike Kraus, Red Mesa HS Marketing teacher and Virginia Tsosie, Red Mesa CTE Director welcomed attendees and reported on the CTE programs at Red Mesa HS. Mr. Kraus reported on the Math In CTE training. Virginia Tsosie presented updated CTE enrollment, and the eight components of performance measures. Board members Todacheeny and Yazzie inquired about CTE programming at Red Mesa HS and Red Valley/Cove HS. Ms. Tsosie addressed Board members' concerns.

6.5. Financial Report

Business Manager Waite presented the 2011/2012 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial report. Board member Allen inquired about the financial report, Mr. Waite addressed Board member Allen's concerns.

Motion to approve the Financial report as presented by Business Manager Waite, and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Wallace Todacheeny. Board member Todacheeny inquired about the financial report, Mr. Waite addressed Board member Todacheeny's concerns. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 1 abstained. The motion carried.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board meeting on March 14, 2012, and the NATIVE Special Governing Board meeting on March 19, 2012.

7.2. FY12 budget amendment for (7.2.1.) Red Mesa HS, (7.2.2.) Valley HS, (7.2.3.) Window Rock HS.

7.3. Board President Yazzie as delegate, and Vice President Kirk as alternate for ASBA Delegate Assembly.

7.4. Expenditures for meal services.

7.5. Accounts payable vouchers #1234, #1236, #1237, #1238, #1239, payroll vouchers #22, #23.

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Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business
   8.1. Superintendent Lesher presented the final reading and adoption of Policy GBFF—Staff Use of Digital Communications and Electronic Devices, IJNDB—Use of Technology Resources in Instruction, JFAA—Admission of Resident Students, JFAA-EA—(Residency Documentation Form), JFAA-EB—(Affidavit of Shared Residence), JFAB—Admission of Transfer Students, JFAB-EA—(Residency Documentation Form), JFAB-EB—(Affidavit of Shared Residence), Regulation KDB-R—Public Right to Know/Freedom of Information, KDB-E—(Request for Public Records of School District. Superintendent recommended approval of the final reading and adoption Policy GBFF—Staff Use of Digital Communications and Electronic Devices, IJNDB—Use of Technology Resources in Instruction, JFAA—Admission of Resident Students, JFAA-EA—(Residency Documentation Form), JFAA-EB—(Affidavit of Shared Residence), JFAB—Admission of Transfer Students, JFAB-EA—(Residency Documentation Form), JFAB-EB—(Affidavit of Shared Residence), Regulation KDB-R—Public Right to Know/Freedom of Information, KDB-E—(Request for Public Records of School District).

Motion to approve final reading and adoption of Policy GBFF—Staff Use of Digital Communications and Electronic Devices, IJNDB—Use of Technology Resources in Instruction, JFAA—Admission of Resident Students, JFAA-EA—(Residency Documentation Form), JFAA-EB—(Affidavit of Shared Residence), JFAB—Admission of Transfer Students, JFAB-EA—(Residency Documentation Form), JFAB-EB—(Affidavit of Shared Residence), Regulation KDB-R—Public Right to Know/Freedom of Information, KDB-E—(Request for Public Records of School District), as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

9. New Business
   9.1. Superintendent Lesher presented the proposed agenda items for ASBA Legislative Agenda and the Navajo Nation. Board member Allen discussed the presented the Navajo Nation resolution and the ASBA Legislative proposed agenda items. It was advised that the ASBA Legislative proposed agenda items include increased stronger language. The Navajo Nation resolution was further discussed regarding language, funding, process, and the Navajo Nation Education Committee Chair's request.

Motion to approve proposed agenda items for ASBA Legislative Agenda and the Navajo Nation resolution as discussed to include increased stronger language in the proposed agenda items for ASBA Legislative Agenda, and verification of interpretation of BIE (Bureau of Indian Education) as explained by NATIVE CTE Coordinator, was made by Theodore Allen, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 2 abstained. The motion carried.
   9.2. Superintendent Lesher presented the employment of Dawn Galbraith as NATIVE District Nurse Assistant Training Program Manager. Superintendent Lesher recommended approval of employment of Dawn Galbraith as NATIVE District Nurse Assistant Training Program Manager. The salary schedule placement was verified as Grade 4, Step 1. Applicant's confidential information should be discussed during an executive session.

Motion to defer the employment of Dawn Galbraith as NATIVE District Nurse Assistant Training Program Manager with a request to the applicant to attend the next Board meeting via teleconference was made by Theodore Allen, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 1 abstained. The motion carried.
   9.3. Superintendent Lesher presented the employment of Carl Manson, Jr. as NATIVE District Custodian. Superintendent Lesher recommended approval of the employment of Carl Manson, Jr. as NATIVE District Custodian.

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Motion to approve employment of Carl Manson, Jr. as NATIVE District Custodian as presented and recommended by Superintendent Lesher was made by Wallace Todacheeny, seconded by Theodore Allen. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

9.4. Superintendent Lesher presented the position creation for CTE teacher (1) Culinary Arts. Superintendent Lesher recommended approval of the position creation for CTE teacher (1) Culinary Arts.

Motion to approve position creation for CTE teacher (1) Culinary Arts as presented and recommended by Superintendent Lesher was made by Lavina Smith, seconded by Theodore Allen. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

10. Next Meeting Agenda Items: Board travel reports, hiring of staff, revised expenditure budget,

11. Announcements: None.

12. The next regular Board meeting is scheduled for Wednesday, May 9, 2012, at 10:00 AM at Tuba City USD.

13. Motion to adjourn meeting was made by Theodore Allen, seconded by Wallace Todacheeny at 12:58 PM. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 30th day of April, 2012
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

Work Session Notes:
Board members Allen, Smith, and Tooke left after Board meeting adjournment, leaving three members in attendance for the work session. Business Manager presented an overview of future financial predictions reflecting NATIVE enrollment decrease. The financial information was made available for the site CTE directors that were present. Superintendent Lesher emphasized that the decreased enrollment both from the removal of 9th grade and the reduction in 10th through 12th grade CTE students will have a significant impact on site funding allocation in FY13. They should expect around a 30% reduction from the FY12 allocations.
Work session ended.

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REVISION REQUEST FY12

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY11 M&O, 610, 625 Carryover
Doris Nelson	Ganado HS/GUSD	FY11 M&O Carryover: $$73,612.82 (fr GUSD Bus Mgr), FY11 Capital Carryover $9,996.73, FY12 Allocation 001 & 610: $205,541.52, Total $289,151.07

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Salaries	6100	Certified Nursing Assistant, AG, and Welding Teachers (FTE 1.00)	AG, CNA, Welding 1, 2,	$ 84,345.25		$ 84,345.25
Employee Benefits	6200	Benefits for Nursing Assistant, AG, and Welding Teachers (FTE 1.00)	AG, CNA, Welding 1, 2,	$ 27,804.55		$ 27,804.55
Purchased Prof Services	6300	Consultant for Certified Nursing Assistant students training	Nursing Services 9	$ 3,000.00		$ 3,000.00
Prchsd Property Services	6400					$ -
Other Purchased Services	6500	Tuition for CNA Students	Nursing Services 9	$ -		$ -
Supplies	6600	Supplies and Textbooks (11,700.80) for CTE Classes Instruction	All CTE Prog 2, 3, 4	$ 50,348.72	$ (5,000.00)	$ 45,348.72
Other Expenses	6800	Students Travel and Registration Expenses/Tuition ($6848.54)	All CTE Prog 3, 4, 6	$ 27,350.01	$ (1,310.55)	$ 26,039.46
			SUBTOTAL INSTRUCTION 1000	**$ 192,848.53**	**$ (6,310.55)**	**$ 186,537.98**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	PD stipends for CTE teachers on VDL, SBL, and Math in CTE	All Programs 2, 12	$ 10,700.00	$ (500.00)	$ 10,200.00
Employee Benefits	6200	Benefits for CTE teachers --PD training on Saturdays or SBL	All Programs 2, 12	$ 1,839.35		$ 1,839.35
Purchased Prof Services	6300	Reg for CTE in Math NE Consortuim (teachers)/Consultant marketing	All Programs 4, 12	$ 10,636.80	$ 5,000.00	$ 15,636.80
Prchsd Property Services	6400	Repairs and Maintenance on JTED equipment	All Programs 4	$ 2,000.00		$ 2,000.00
Other Purchased Services	6500	Travel expenses for CTE staff & Counselors Professional Development	All Prog 2, 3, 4, 9	$ 11,127.97	$ 4,382.94	$ 15,510.91
Supplies	6600	Supplies and Materials for promotion	All Programs 4, 5	$ 5,960.23		$ 5,960.23
Other Expenses	6800					$ -
				$ 42,264.35	**$ 8,882.94**	**$ 51,147.29**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	Classified Salary--NATIVE Secretary/Data Entry (FTE .5)	All Programs 11	$ 14,800.50		$ 14,800.50
Employee Benefits	6200	Benefits for Secretary/Data Entry (FTE .5) includes Insurance	All Programs 11	$ 6,627.04		$ 6,627.04
Purchased Prof Services	6300	Registration fees for CTE and High School Administrators	CTE Prog 2, 3, 4, 8	$ 1,885.00		$ 1,885.00
Prchsd Property Services	6400					$ -
Other Purchased Services	6500	CTE Administrators and High School Administrators travel expenses	CTE Prog 2, 3, 4, 8, 9	$ 3,724.93	$ (1,000.00)	$ 2,724.93
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 27,037.47**	**$ (1,000.00)**	**$ 26,037.47**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400	Repair & Maintenance on AG truck	AG Program 4	$ 4,162.64	$ (2,882.94)	$ 1,279.70
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ 4,162.64**	**$ (2,882.94)**	**$ 1,279.70**
			TOTAL M&O	**$ 266,312.99**	**$ (1,310.55)**	**$ 265,002.44**

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Unrestricted Capital (610)						
Property	6700	6 in. 1/8 Deluxe Quick Change Knives Stationery Joiner	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	14 in. 3/4 HP Granite Band Saw	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	12 in x 27 in. Granite Variable Speed Midi Lathe	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	10 in Cast Iron Constractor Table Saw	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	16 Speed Drill Press with Laser	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	15 Amp 13 in. Corded Planer	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	TAX and Handling	Const Tech 2,3,4,5,7	$ -		$ -
Property	6700	Red Barn 36 x 26 x 12 Tax included	AG Program 2,3,4,5,7	$ 6,500.00	$ 1,310.55	$ 7,810.55
Property	6700	Carpet Commercial, size 32" x 40", Plumberry 28 oz. (relocation of lab)	Drafting 4, 6	$ -		$ -
Property	6700	COMLINK, quotes for computers--15 data (AutoCAD) (relocation of lab)	Drafting 4, 6	$ -		$ -
Property	6700	KP subcription for Culinary Arts Online curriculum (5 years)	Cul Arts 2,3,4,12	$ 5,500.00		$ 5,500.00
Property	6700	Power Users X58 CAD station--$1,685.99 x 4	Drafting 2, 3, 4, 12	$ 6,743.96		$ 6,743.96
Property	6700	22" LCD Monitor--$150.00 x 4	Drafting 2, 3, 4, 12	$ 600.00		$ 600.00
Property	6700	TAX and Handling	Drafting 2, 3, 4, 12	$ 734.39		$ 734.39
Property	6700	Twin bed (1) for Nursing Assistant Lab	Nursing 2, 3, 4,	$ 475.00		$ 475.00
Property	6700	R45510 Rigid Portable Table saw w/ stand	Const Tech 2,3,4,5,7	$ 499.00		$ 499.00
Property	6700	DW715 Dewalt Double-Bevel Compouning Miter Saw	Const Tech 2,3,4,5,7	$ 399.00		$ 399.00
Property	6700	DW726 Dewalt Rolling Miter Saw Stand	Const Tech 2,3,4,5,7	$ 199.00		$ 199.00
Property	6700	DW Dewalt Worm Drive Circular Saw (5 @ 180.00)	Const Tech 2,3,4,5,7	$ 900.00		$ 900.00
Property	6700	TAX and Handling	Const Tech 2,3,4,5,7	$ 287.73		$ 287.73
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	$ 22,838.08	$ 1,310.55	$ 24,148.63
Soft Capital (625)						
Property	6700	Succeeding in the World of Work Student Edition--Glencoe	CTE Fund			$ -
Property	6700	Health Science Fundamentals--Pearson	Nursing Fund			$ -
Property	6700	Succeeding in the World of Work Student Activity--Glencoe	CTE Fund			$ -
Property	6700					$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
			TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
			TOTAL M&O, 610 AND 625	$ 289,151.07	$ (0.00)	$ 289,151.07

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REVISION REQUEST FY12

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director | School Site, District | FY11 M&O, 610, 625 Carryover | FY12 Allocation 001 & 610

Slade Morgon, CTE Director **Pinon HS, Pinon USD** **M&O Carryover $92,381, 610 Carryover $4,796.64, FY12 Allocation $124,512.59 Total $221,690.23**

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Salaries	6100	.50 Sal (Transpo Tech, Agriscience, Graphic Arts, Nursing) **Subject to Rules of Supplanting**	Auto/Agri/GA/Nursg	$ 61,389.68	$ 39,000.00	$ 100,389.68
Employee Benefits	6200	.25 Sal – Benefits .50 Sal – Benefits	Auto/Agri/GA/Nursg	$ 20,716.04	$ 7,285.20	$ 28,001.24
Purchased Prof Services	6300	Registration/Traning = FFA membership fees/ HOSA	All CTE Programs	$ –	$ 5,000.00	$ 5,000.00
Prchsd Property Services	6400	Repairs and Maint Service –	Agriscience	$ –	$ 10,000.00	$ 10,000.00
Other Purchased	6500					$ –
Supplies	6600	Instructional Supplies	All CTE Programs	$ 31,406.87	$ 2,680.16	$ 34,087.03
Other Expenses	6800			$ –		$ –
			SUBTOTAL INSTRUCTION 1000	**$ 113,512.59**	**$ 63,965.36**	**$ 177,477.95**
Support Services 2100, 2200, 2600 – 2900						
Salaries	6100			$ –		$ –
Employee Benefits	6200			$ –	$ –	$ –
Purchased Prof Services	6300	***New!*** PD – Reg/Train (ACTE conf.,Fall Prescott ACOVA, local director	All CTE Programs	$ –	$ 5,000.00	$ 5,000.00
Prchsd Property Services	6400			$ –		$ –
Other Purchased Services	6500	***New!*** PD – travel (mi/perdiem/lodg) (ACTE conf,Prescott Fall, Mid-winter,Dir. Mtg,etc.)	All CTE Programs	$ –	$ 6,000.00	$ 6,000.00
Supplies	6600	Support Supplies for Advisory, CTE promotional activities	All CTE Programs	$ 1,500.00	$ –	$ 1,500.00
Other Expenses	6800	Student Travel (meals, lodg, admit fees) (Skills USA,FFA, Leadershp, NATIVE,)	All CTE Programs	$ 8,000.00	$ 9,600.00	$ 17,600.00
				$ 9,500.00	**$ 20,600.00**	**$ 30,100.00**
Support Services – Admin 2300, 2400, 2500						
Salaries	6100			$ –		$ –
Employee Benefits	6200			$ –		$ –
Purchased Prof Services	6300			$ –		$ –
Prchsd Property Services	6400			$ –		$ –
Other Purchased	6500			$ –		$ –
Supplies	6600	CTE office supplies (ink, paper, binders,	CTE Office	$ 1,500.00	$ 504.98	$ 2,004.98
Other Expenses	6800			$ –		$ –
			SUBTOTAL NON-INSTRUCTIONAL SERVICES – 2300, 2400, 2500	**$ 1,500.00**	**$ 504.98**	**$ 2,004.98**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ –
Employee Benefits	6200					$ –
Purchased Prof Services	6300					$ –
Purchased Prof Services	6400					$ –
Purchased Prof Services	6500					$ –
Supplies	6600					$ –
Other Expenses	6800					$ –
			SUBTOTAL NON-INSTRUCTIONAL SERVICES – 3000	**$ –**	**$ –**	**$ –**
			TOTAL M&O	**$ 124,512.59**	**$ 85,070.34**	**$ 209,582.93**

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Function Code Unrestricted Capital (610)	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Property	6700	250 LP Kohler bobcat	Agriscience		$ 3,770.00	$ 3,770.00
Property	6700	Two Wheel trailer	Agriscience		$ 1,507.35	$ 1,507.35
Property	6700	Cover end drive 20W	Agriscience		$ 106.00	$ 106.00
Property	6700	Elec holder 250A	Agriscience		$ 28.52	$ 28.52
Property	6700	Cable Connect 2-AF	Agriscience		$ 34.90	$ 34.90
Property	6700	Cable Connect 2WPC	Agriscience		$ 20.94	$ 20.94
Property	6700	Ground clamp 300A	Agriscience		$ 10.06	$ 10.06
Property	6700	Cable Lug T-120	Agriscience		$ 3.67	$ 3.67
Property	6700	Weld Cable 1/0 250	Agriscience		$ 223.20	$ 223.20
Property	6700	Panels (stud 15@$160ea + hog 20@135ea.)	Agriscience	$ -	$ 4,796.00	$ 4,796.00
Property	6700	Portable Air Compressor ***(FY11 approved)***	Construction Tech	$ 325.91		$ 325.91
Property	6700	Framing Nailer ***(FY11 approved)***	Construction Tech	$ 630.02		$ 630.02
Property	6700	Reciprocating Saw ***(FY11 approved)***	Construction Tech	$ 216.91		$ 216.91
Property	6700	Compact Cordless Drill ***(FY11 approved)***	Construction Tech	$ 433.82		$ 433.82
			TOTAL UNRESTRICTED CAPITAL - 610	**$ 1,606.66**	**$ 10,500.64**	**$ 12,107.30**
Soft Capital (625)						
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
			TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
			TOTAL M&O, 610 AND 625	**$ 126,119.25**	**$ 95,570.98**	**$ 221,690.23**

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REVISION REQUEST FY12

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY11 M&O, 610, 625 Carryover	FY12 Allocation 001 & 610
Ted Goodluck	Valley HS, Sanders USD	FY11 M&O Carryover $49,482, FY12 M&O/610 Budget $108,812.50,	FY11 Capital Carryover $19,190.08 = $177,484.58

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Salaries	6100	Agriculture Teacher / All CTE Teachers & Advisor Stipends for Workshops, CTSO, CTE Educational Off-Duty Activities / Programs.	All Approve Progs.	$ 44,000.00		$ 44,000.00
Employee Benefits	6200	Agriculture / CTE Teacher Benefits	All Approve Progs.	$ 9,920.00	$ 8,000.00	$ 17,920.00
Purchased Prof Services	6300	CTSO (HOSA, FFA, SkillsUSA) Dues, Site License Renewal Cost, NPC Tuition	All Approve Progs.	$ 10,000.00		$ 10,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600	Instructional Supplies & Materials to meet the needs of Valley CTE Level I, II and III programs so that students may meet state requirements. Supplies for student instruction/resource for all CTE programs. Content specific software for all CTE programs. Supplemental supplies /materials to enhance all CTE approved programs as needed. Supplies for instructional projects.	All Approve Progs.	$ 16,892.50		$ 16,892.50
Other Expenses	6800	Student Travel	All Approve Progs.	$ 25,000.00		$ 25,000.00
			SUBTOTAL INSTRUCTION 1000	$ 105,812.50	$ 8,000.00	$ 113,812.50
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE Local Director / CTE Data Collector	All Approve Progs.	$ 3,500.00		$ 3,500.00
Employee Benefits	6200	CTE Local Director / CTE Data Collector Benefits	All Approve Progs.	$ 2,492.13		$ 2,492.13
Purchased Prof Services	6300	CTE Teacher Summer Conference Registration	All Approve Progs.	$ 9,000.00		$ 9,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	CTE Teacher Hotel, Transportation, Per Diem for Summer Conference	All Approve Progs.	$ 11,000.00		$ 11,000.00
Supplies	6600					$ -
Other Expenses	6800					$ -
				$ 25,992.13	$ -	$ 25,992.13
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300	CTE Local Director Registration for Summer Conference	All Approve Progs.	$ 2,000.00		$ 2,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel expenses for NATIVE meetings and other CTE Director Travel	All Approve Progs.	$ 3,500.00		$ 3,500.00
Supplies	6600	CTE Local Director office supplies	All Approve Progs.	$ 1,000.00		$ 1,000.00
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 6,500.00	$ -	$ 6,500.00
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ 138,304.63	$ 8,000.00	$ 146,304.63

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Function Code Unrestricted Capital (610)	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY12 Approved Budget	Requested Changes	Total Budget Request
Property	6700	Construction Equipment (Ladders, Scaffold)	Construction (3,7)	$ 2,000.00		$ 2,000.00
Property	6700	Storage Container (All CTE Programs)	All Approve Progs.	$ -		$ -
Property	6700	Welding Equipment (Pipe Buggy 1@ 450.00, Roll Pipe Stands 8 @ 275.00)	Welding(3,7)	$ 1,200.00		$ 1,200.00
Property	6700	ipad III Classroom 10 Pak	Graphic	$ 5,500.00		$ 5,500.00
Property	6700	Computers-Classroom Set of 10	Draft/Nursing(3,7,12,4	$ 5,500.00		$ 5,500.00
Property	6700	Instructional Software	Agriculture(3,7,12,4)	$ -		$ -
Property	6700	Miter Saw / With Stand	Construction (3,7)	$ 1,000.00		$ 1,000.00
Property	6700	Two-Stage Gas-Powered Air Compressor	Construction (3,7)	$ 2,600.00		$ 2,600.00
Property	6700	Halls Magnum Green 8 X12 Foot Greenhouse Kit	Agriculture(3,7,12,4)	$ 3,500.00		$ 3,500.00
Property	6700	Industrial Abrasive Cut Off Saw-Mitering 14"	Welding(3,7)	$ 2,360.00		$ 2,360.00
Property	6700	MacBook Pro, 15-inch, 2.2GHz Quad-core Intel	All Approve Progs.		$ 2,282.18	$ 2,282.18
Property	6700	WWW Cattle Squeeze Chute	Agriculture(3,7,12,4)		$ 4,163.24	$ 4,163.24
Property	6700	Hand Held Scanner	All Approve Progs.		$ 1,074.53	$ 1,074.53
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
		TOTAL UNRESTRICTED CAPITAL - 610		$ 23,660.00	$ 7,519.95	$ 31,179.95
Soft Capital (625)						
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
Property	6700			$ -	$ -	$ -
		TOTAL SOFT CAPITAL (625)		$ -	$ -	$ -
		TOTAL M&O, 610 AND 625		$ 161,964.63	$ 15,519.95	$ 177,484.58

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Signatures on General Statement of Assurances

Following is the 2012/2013 Arizona Department of Education General Statement of Assurances (GSA). This form must be filed annually with the Superintendent of Public Instruction in order to participate in any ADE administered program. Only those individuals whose signatures appear on the GSA will be recognized as the authorized representatives of the NATIVE District and will be able to electronically file reports, apply for ADE funds, and maintain compliance of any ADE funds.

It is recommended that the Superintendent, NATIVE Board President, and the NATIVE Business Manager be approved as signatures on the General Statement of Assurances.

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RETURN SIGNED ORIGINAL DOCUMENT TO:
Arizona Department of Education
Attn: Grants Management, Bin 3
1535 W. Jefferson St.
Phoenix, AZ 85007
Inquiries: grants@azed.gov
Phone: (602) 542-3470 Fax: (602) 542-3264

ADE Use Only	
Received Original	
Date Completed	
C/F	
Entity Number	81114

Arizona Department of Education

FY 2013
GENERAL STATEMENT OF ASSURANCE

A General Statement of Assurance must be filed annually with the Superintendent of Public Instruction in order to participate in any Arizona Department of Education administered program. Only those that sign this document will have the ability to authorize other documents to ADE on behalf of their organization. Individuals signed to this document will be given a User ID with ADE to send official documents electronically.

Please complete the following information on your organization:

Name of Educational Agency Northeast Arizona Technological Institute of Vocational Education CTDS 90836000

Mailing Address					
Address	P.O. Box 710				
City	Kayenta	State	AZ	Zip Code	86033
Phone Number	(928) 697-2500	Email Address	klesher@native.k12.az.us		
Payment Address					
Address	Navojo County Treasurer				
City	Holbrook	State	AZ	Zip Code	86025

ASSURANCES

The parties referred to in this document are the United States Department of Education, the Bureau of Indian Affairs of the United States Department of Interior, the United States Department of Agriculture, and the United States Department of Labor, all herein referred to as the "DEPARTMENT," and the State Board of Education of the State of Arizona, herein referred to as the "STATE AGENCY," and the local educational agency, herein referred to as the **"SUBGRANTEE,"**

Northeast Arizona Technological Institute of Vocational Education

The STATE AGENCY may make funds available to the SUBGRANTEE for programs operated by the SUBGRANTEE in accordance with requirements and regulations applicable to such programs. Misrepresentation of information on grant applications can result in termination of program participation.

Consistent with 34 C.F.R. Sections 76-85, the SUBGRANTEE assures, if awarded a grant, sub-grant, or contract:

1. That the SUBGRANTEE will accept funds in accordance with applicable Federal and State statutes, regulations, program plans, and applications, and administer the programs in compliance with all provisions of such statutes, regulations, applications, policies and amendments thereto.

2. That the control of funds provided to the SUBGRANTEE under each program and title to property acquired with those funds will be in a designated eligible recipient and that a designated eligible recipient will administer those funds and property.

3. That the SUBGRANTEE has the necessary legal authority to apply for and receive the proposed grant or sub-grant and enter into the contract.

4. That the SUBGRANTEE will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organization" utilizing generally accepted accounting principles (GAAP). That the SUBGRANTEE will furthermore utilize competitive bidding practices in compliance with applicable procurement regulations.

5. That the SUBGRANTEE will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program.

6. That the SUBGRANTEE will make reports to the STATE AGENCY and to the DEPARTMENT as may reasonably be necessary to enable the STATE AGENCY and DEPARTMENT to perform their duties (e.g. Monthly cash management report, completion report, other required reports by a program)

7. That the SUBGRANTEE will maintain records, including the records required under Section 443(a) of the General Education Provisions Act ("GEPA"), 20 U.S.C. § 1232f, and provide access to those records as the STATE AGENCY or DEPARTMENT and the Comptroller General or any of their authorized representatives in the conduct of audits authorized by Federal Law or State Statute. This cooperation includes access without unreasonable restrictions to its records and personnel for the purpose of obtaining relevant information.

8. That the SUBGRANTEE will provide reasonable opportunities for participation by teachers, parents, and other interested agencies, organizations and individuals in the planning for and operation of each program.

9. That any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and to other members of the general public.

10. That in the case of any project involving construction, the project is not inconsistent with overall State plans for the construction of school facilities, if applicable; and in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed under Section 504 of the Rehabilitation Act of 1973 and applicable provisions of Chapter 4 of Title 34, A.R.S., in order to ensure that facilities constructed with Federal (which become subsequently State) funds are accessible to and usable by handicapped individuals.

11. That the SUBGRANTEE has adopted effective procedures for: Acquiring and disseminating to teachers and administrators participating in each program, significant information resulting from educational research, demonstration and similar projects; and Adopting, if appropriate, promising educational practices developed through those projects.

12. That no person shall, on the ground of race, color, national origin, handicap, or sex be excluded from participation, be denied the benefits, or be otherwise subjected to discrimination under any program or activity for which the SUBGRANTEE receives Federal financial assistance. Admissions policies for private schools are understood and agreed to be part of such programs. In this vein, the SUBGRANTEE agrees to assure compliance with the Governor of Arizona's Executive Order 99-4 prohibiting discrimination in employment, as well as Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d *et seq.*); Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681-1683); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Age Discrimination Act (42 U.S. C. § 6101 *et seq.*); and the Americans with Disabilities Act ("ADA") (42 U.S.C. § 12101 *et seq.*)

13. That the SUBGRANTEE may not use its Federal or State funding to pay for any of the following: A. Religious worship, instruction, or proselytization. B. Equipment or supplies to be used for any of the activities specified in paragraph 13A, herein. C. Construction, remodeling, repair, operation, or maintenance of any facility or part of a facility to be used for any of the activities specified in paragraph 13A, herein. D. An activity of a school or department of divinity. A school or department of divinity is defined in 34 C.F.R. § 76.532(b).

14. That no Federal funding may be used for the acquisition of real property unless specifically permitted by the authorizing statute or implementing regulations for the program.

15. That the SUBGRANTEE may not count tuition and fees collected from students toward meeting matching, cost sharing, or maintenance of effort requirements of a program.

16. That the SUBGRANTEE shall, to the extent possible, coordinate each of its projects with other activities that are in the same geographic area served by the project and that serves similar purposes and target groups.

17. That the SUBGRANTEE shall, to the extent possible, if its project includes activities to improve the basic skills of children, youth, or adults, coordinate its project with other basic skills activities that are in the same geographic area served by the project. Basic skills mean reading, mathematics, and effective communication, both written and oral.

18. That the SUBGRANTEE shall continue its coordination with the STATE AGENCY during the length of the project period.

19. The SUBGRANTEE shall cooperate in any evaluation by the DEPARTMENT.

20. That if a program so requires, provisions shall be made for the participation of children enrolled in private schools in the area to be served. Such provision shall: A. Provide private school students with a genuine opportunity for equitable participation. B. Provide an opportunity to participate in a manner that is consistent with the number of eligible private school students and their needs. C. Maintain continuing administrative direction and control over funds and property that benefit students enrolled in private schools. D. Comply with the requirements of 34 C.F.R. §76.652 through 76.662.

21. That no provision of any law shall be construed to authorize the consolidation of any applicable program with any other program, such as the commingling of funds derived from one appropriation with those derived from another appropriation.

22. That funds will be used to supplement and not supplant State and local funds expended for educational purposes and, to the extent practicable, increase the fiscal effort that would, in the absence of such funds, be made by the SUBGRANTEE for educational purposes.

23. That the SUBGRANTEE will comply with all relevant laws relating to privacy and protection of individual rights including 34 C.F.R. Part 99 (Family Educational Rights and Privacy Act of 1974).

24. That the SUBGRANTEE will comply with any applicable federal, state and local health or safety requirements that apply to the facilities used for a project.

25. That it shall maintain records for 5 years following completion of the activities for which the SUBGRANTEE uses the federal or state funding and which show: A. The amount of funds under the sub-grant or grant. B. How the SUBGRANTEE uses the funds. C. The total cost of the project. D. The share of that total cost provided from other sources

26. If real property or structures are provided or improved with the aid of Federal financial assistance, the SUBGRANTEE will comply with applicable statutes, regulations and the project application in the use, encumbrance, transfer or sale of such property or structure. If personal property is so provided, the SUBGRANTEE will comply with applicable statutes, regulations and the project application in the use, encumbrance, transfer, disposal and sale of such property.

27. That in the event of a sustained audit exception, and upon demand of the STATE AGENCY, the SUBGRANTEE shall immediately reimburse the STATE AGENCY for that portion of the audit exception attributable under the audit to the SUBGRANTEE, but shall also immediately reimburse the STATE AGENCY expenses in defending the audit exception, including and not limited to travel and attorney's fees, in an amount proportional to the amount of the audit exception attributable to the SUBGRANTEE. The SUBGRANTEE agrees to hold the STATE AGENCY harmless for any audit exception arising from the SUBGRANTEE's failure to comply with applicable regulations.

28. That the SUBGRANTEE is aware all Federal funds granted to it are conditioned upon the availability and appropriation of such funds by the United States Congress and are subject to reduction or elimination by the United States Congress at any time, even following award and disbursement of funds. The SUBGRANTEE shall hold the STATE AGENCY harmless for any reduction or elimination of Federal funds granted to it. In the event of non-appropriation and notice, the SUBGRANTEE shall immediately cease further expenditures under any project.

29. That the SUBGRANTEE is in compliance with State and Federal laws and regulations.

30. This assurance is given in consideration of and for the purpose of obtaining any and all grants, loans, contracts, property, discounts or other financial assistance extended after the date hereof to the SUBGRANTEE by the DEPARTMENT, through the STATE AGENCY, including installment payments, after such date on account of applications for financial assistance which were approved before such date. The SUBGRANTEE recognized and agrees that such financial assistance will be extended in reliance on the representations and agreements made in this assurance, and that the United States and the State of Arizona, individually or jointly, shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the SUBGRANTEE, its successors, transferees and assigns. The person or persons whose signatures appear below are authorized to sign this assurance on behalf of the SUBGRANTEE.

31. Federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email while driving. Recipients must comply with these conditions under Executive Order 13513, "Federal Leadership On Reducing Text Messaging While Driving," October 1, 2009.

Signature Required Section A

This section must be signed by:

a) District Board President or Superintendent, OR
b) Charter Contract Signer, OR
c) Comparable authorized official at another type of organization

Educational Agency	Northeast Arizona Technological Institute of Vocational Education
Title	District - Superintendent
Name	Karen Lesher
Date	05/10/2012

Signature (Required): _____

Must be in **Black** or **Blue** Ink

If this authorized signer in this section changes, you must resubmit a new General Statement of Assurance.

Section B - Authorized Grants Management Enterprise Users

Educational Agency	Northeast Arizona Technological Institute of Vocational Education
Fiscal Year	2013
CTDS #	90836000

Add User — Click add user to insert unlimited user rows.

GSA Access	Capture Access	Remove Access	User Type	First Name	Last Name	Title	Email	Phone Number	GSA Access User Signature OR Removal Reason
☐	☐	☒	Both	Eugene	Kirk	Board Vice President	ekirk@native.k12.az.us	(928) 697-2500	Other
☐	☒	☐	Both	Margaret	Yazzie	Board President	myazzie@native.k12.az.us	(928) 697-2500	
☒	☐	☐	Both	Charles	Waite	Business Manager	cwaite1@frontiernet.net	(928) 337-4920	
☒	☐	☐	Both	Karen	Lesher	Superintendent	klesher@native.k12.az.us	(928) 697-2501	

GSA Access User - Can Create, Edit, Save and Submit an application, amendment, payment request, and completion report. User must sign above.
Capture Access - Can Create, Edit, and Save an application, amendment, and completion report. No signature is required.
User Type - Select what the category of user the individual is, and what types of e-mails will be received (General, Financial or Both).

Constitutionally Protected Prayer Policy Certification
NCLB Title IX, Section 9524

The authorized signatory of the local education agency (LEA) affirms that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in any of the elementary or the secondary schools in the LEA. In affirming this provision, the LEA understands that, if the LEA refuses to submit this certification or does so in bad faith, the ADE may bring enforcement action that may include withholding of NCLB funds until the LEA complies with this requirement.

SECTION 9524. SCHOOL PRAYER

(a) GUIDANCE- **The secretary shall provide and revise guidance***, not later than September 1, 2002, and of every second year thereafter, to State educational agencies, local educational agencies, and the public on constitutionally protected prayer in public elementary schools and secondary schools, including making guidance available on the Internet. The guidance shall be reviewed, prior to distribution, by the Office of Legal Counsel of the Department of Justice for verification that the guidance represents the current state of the law concerning constitutionally protected prayer in public elementary schools and secondary schools.

(b) CERTIFICATION- **As a condition of receiving funds under this Act**, a local education agency shall certify in writing to the State educational agency involved that no policy of the local educational agency prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary schools and secondary schools, as detailed in the guidance required under subsection (a). **The certification shall be provided by October 1 of each year**. The State educational agency shall report to the Secretary by November 1 of each year a list of those educational agencies that have not filed the certification or against which complaints have been made to the State educational agency that the local educational agencies are not in compliance with this section.

*The guidance from the ED on religion and Public Schools was posted on February 7, 2003 at: http://www.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html

****Signature Required** Section C**

This section must be signed by:
a) District Board President or Superintendent, OR
b) Charter Contract Signer, OR
c) Comparable authorized official at another type of organization

Educational Agency: Northeast Arizona Technological Institute of Vocational Education

Title: District - Superintendent

Name: Karen Lesher

Signature (Required) _____ Date 05/10/2012

Must be in **Black** or **Blue** Ink

Certification Regarding Lobbying; Debarment, Suspension, Ineligibility and Voluntary Exclusion; and Drug-Free Workplace

This certifies compliance with requirements regarding Lobbying; Debarment, Suspension, Ineligibility and Voluntary Exclusion; and, Drug-Free Workplace, as prescribed in 34 C.F.R. Part 82 and Part 85, and 7 C.F.R. Part 3017, and the required regulations implementing Executive Order 12549. Copies of these regulations may be obtained by contacting the person to whom this statement is submitted.

(BEFORE COMPLETING CERTIFICATION, READ THE REQUIREMENTS THAT FOLLOW)

(1) All fund participants must certify, by submission of this statement, that project funds will not, in any way, be used for the purpose of Lobbying or otherwise influencing decisions supporting the granting of funds administered by the Arizona Department of Education (ADE).

(2) The prospective lower tier participant certifies, by submission of this statement, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(3) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this statement.

(4) Furthermore, that sub-grantees receiving ADE administered funds will provide a drug-free workplace.

****Signature Required** Section D**

This section must be signed by:

a) District Board President or Superintendent, OR
b) Charter Contract Signer, OR
c) Comparable authorized official at another type of organization

Educational Agency: Northeast Arizona Technological Institute of Vocational Education

Title: District - Superintendent

Name: Karen Lesher

Signature (Required) _____ Date 05/10/2012

Must be in **Black** or **Blue** Ink

REQUIREMENTS FOR CERTIFICATION

This certification is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the participant or prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

By signing and submitting this statement, it is understood that the participants and prospective lower tier participant has done so in accordance with the following:

LOBBYING

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the above signed, to any person for influencing or attempting to influence an officer of employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a Federal contract, grant loan or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

(c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-grantees shall certify and disclose accordingly.

(d) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

(a) The prospective lower tier participant shall provide immediate written notice to the person to whom this statement is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

(b) The terms “covered transaction,” “debarred,” “suspended,” “ineligible,” “lower tier covered transaction,” “participant,” “person,” “primary covered transaction,” “principal,” “proposal,” and “voluntary excluded,” as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing
Executive Order 12549. You may contact the person to whom this statement is submitted for assistance in obtaining a copy of those regulations.

(c) The prospective lower tier participant agrees by submitting this statement that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency from which this transaction originated.

(d) The prospective lower tier participant further agrees, by submitting this statement, that it will include the clause titled “Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

(e) A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non procurement List.

(f) Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealing.

(g) Except for transactions authorized under paragraph (e) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency from which this transaction originated may, in addition to other remedies available, pursue suspension and/or debarment.

DRUG-FREE WORKPLACE (Grantee other than Individuals)

As required by the Drug-Free Workplace Act of 1988, and subsequent regulations, the applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(b) Establishing an on-going drug-free awareness program to inform employees about the dangers of drug abuse; grantee's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and, the penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a).

(d) Notify the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will abide by the terms of the statement; and, notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under paragraph (d) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Director, Grants Policy and Oversight Staff, Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant.

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

DRUG-FREE WORKPLACE (Grantees who are Individuals)

As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:

(a) As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

(b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Director, Grants Policy and Oversight Staff, Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant.

Section E - FY 2013 General Statement of Assurance

Educational Agency Northeast Arizona Technological Institute of Vocational Education

FFATA (Federal Funding Accountability and Transparency Act) Reporting Requirements

The Federal Funding Accountability and Transparency Act (FFATA) was signed on September 26, 2006. The intent is to empower every American with the ability to hold the government accountable for each spending decision. The end result is to reduce wasteful spending in the government. The FFATA legislation requires information on federal awards (federal financial assistance and expenditures) be made available to the public via a single, searchable web-site, which is www.USASpending.gov.

The FFATA Sub-award Reporting System (FSRS) is the reporting tool Federal prime awardees (i.e. prime grants recipients, e.g. Arizona Department of Education) use to capture and report sub-award and executive compensation data regarding their first-tier sub-awards to meet the FFATA reporting requirements. Prime grant awardees (e.g. Arizona Department of Education) will report against sub-grants awarded. The sub-award information entered in FSRS will then be displayed on www.USASpending.gov associated with the prime award furthering Federal spending transparency.

In accordance with 2 CFR Chapter 1, Part 170 REPORTING SUB-AWARD AND EXECUTIVE COMPENSATION INFORMATION, Prime Awardees (e.g. Arizona Department of Education) awarded a federal grant are required to file a FFATA sub-award report by the end of the month following the month in which the prime awardee awards.

As a condition of receiving funds through Arizona Department of Education, a local education agency shall certify in writing to the Arizona Department of Education that a local education agency met the annual CCR (Central Contractor Registration) requirement and DUNS requirement. Please provide the following information. This information will be used by the Arizona Department of Education as a prime recipient to meet FFATA reporting requirements.

1. Please attach a copy of your current CCR Registration.

2. Provide the LEA/Organization DUNS Number 169-353-583

3. Congressional District where your LEA or organization resides District 1

4. Zip + 4 86033-0710

* Check to see if your organization is already registered at the CCR web-site. You will be able to search CCR (https://www.bpn.gov/CCRSearch/Search.aspx) by using either your organization's Data Universal Number System (DUNS) number or legal business name. Your organization needs to renew their CCR registration each calendar year.

* You will be able to search the existing DUNS number or request a new DUNS number via D&B website at http://fedgov.dnb.com/webform

A Data Universal Numbering System (DUNS) number is a unique, non-indicative 9-digit identifier issued and maintained by D&B that verifies the existence of a business entity globally. D&B assigns DUNS numbers for each physical location of a business. All U.S. Government contractors/grantees globally can receive a DUNS number at no charge and, under normal circumstances, within 24-72 business hours when using the D&B web form process by accessing: http://fedgov.dnb.com/webform. The Transparency Act requires information disclosure concerning entities receiving Federal financial assistance through Federal awards such as grants and sub-grants. See 31 U.S.C. 6101 note. One of the data elements required is the unique identifier of the entity receiving the award. All sub-awardees required to have a DUNS number as an unique identifier.

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE District FY13 Site Program / Course approval

As defined in state statute A.R.S. 15.391-3, the JTED Governing Board is responsible for the quality and content of the programs it supports. The Governing Board will review a list of proposed classes for the upcoming year, and approve all satellite courses in May prior to the school start and prior to allocation of JTED funds to satellite sites.

A list of the coherent sequence of programs and supporting courses to be offered in FY13 by site is presented for Board review.

The programs were evaluated in FY 11 by CTE Coordinator Frankie Gilmore and are recommended for continuation of JTED funding.

It is recommended that the Governing Board approve the site program/course list as presented.

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

DATE: 05/4/2012

CTDS: 090836
District: NATIVE District
School: Central Campus
NATIVE Sites (Chinle USD, Ganado USD, Pinon USD, Kayenta USD,
Red Mesa USD, Sanders USD, Tuba City USD, Window Rock USD)

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
X	X	FY13	51.3900	Nursing Services	51.3900.10	Fundtls of Nursing Srvs	Medical Terminology	X
X	X	FY13	51.3900	Nursing Services	51.3900.20	Nursing Srvs—Adv Apps	Direct Care Worker	X
X	X	FY13	51.3900	Nursing Services	51.3900.21	Nursing Srvs—Adv Apps	Nursing Assistant	X
X	X	FY13	12.0500	Culinary Arts	12.0500.10	Fndtls of Culinary Arts	Culinary Arts I	X
X	X	FY13	12.0500	Culinary Arts	12.0500.10	Culinary Arts Applications	Culinary Arts II	X
X	X	FY13	10.0300	Graphic Communications	10.0300.10	Graphic Communications Fundtls	GC Fundtls	X
X	X	FY13	10.0300	Graphic Communications	10.0300.30	Graphic Design I –Opt B	Graphic Design I	X
X	X	FY13	10.0300	Graphic Communications	10.0300.40	Photo Imaging I	Photo Imaging I	X
X	X	FY13	10.0300	Graphic Communications	10.0300.45	Photo Imaging II	Photo Imaging II	X
X	X	FY13	10.0200	Multimedia Technologies	10.0200.10	Fundtls of Multimedia Technologies	Fundtls Media I	X
X	X	FY13	10.0200	Multimedia Technologies	10.0200.30	Interactive Digi Media—Opt B	Interactive Digi Media II	X
X	X	FY13	52.0900	Hospitality	52.0900.10	Fundtls of Hospitality Mgmt	Fundtls of Hospitality Mgmt	X
X	X	FY13	52.0900	Hospitality	52.0900.20	Hospitality Mgmt Apps	Hospitality Mgmt Apps	X
X	X	FY13	46.0300	Electrical and Power Transmission Technologies	46.0300.10	Elect Fundtls	Industrial Elect I	X
X	X	FY13	46.0300	Electrical and Power Transmission Technologies	46.0300.20	Industrial Electrician Opt B	Industrial Elect II	X
X	X	FY13	47.0200	Heating Ventilation and AC	47.0200.10	HVAC I	HVAC I	X
X	X	FY13	47.0200	Heating Ventilation and AC	47.0200.20	HVAC II	HVAC II	X
X	X	FY13	48.0508	Welding	48.0508.10	Welding Core	Welding Core	X

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010224240
DISTRICT: CHINLE UNIFIED DISTRICT
SCHOOL: CHINLE HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			010100	Agricultural Business Management - Agriscience	01010010	Agricultural Bus Mgmt - Intro Appl Biological Sys	Intro to Agric-Science	
			010100	Agricultural Business Management - Agriscience	01010040	Animal Systems Option C	Animal Systems Optio	
			100200	Multimedia Technology	10020010	Fundtls of Multimedia Technologies	INTRO MEDIA /COMMUNICATION	
			100200	Multimedia Technology	10020020	Applications of Multimedia Technologies I	INTERMEDIATED MEDIA / COMMUNICATON	
			100200	Multimedia Technology	10020030	Applications of Multimedia Technologies II	ADVANCE MEDIA / COMM. II	
			120400	Cosmetology	12040010	Fundamentals of Cosmetology	Cosmetology I	
			120400	Cosmetology	12040020	Cosmetology Advanced App	BEAUTY SCHOOL II	
			120500	Culinary Arts	12050010	Fundamentals of Culinary Arts	Culinary Arts I	
			120500	Culinary Arts	12050020	Culinary Arts Applications	Culinary Arts II	
			131200	Education Professions	13120010	Education Professions Fundtl	Education Professions I	
			131200	Education Professions	13120020	Education Professions App	EDUCATION PROFESSION II	
			150300	Electronic Technologies	15030010	Electronic Tech Core Curr	FUND. OF ELECTRONICS	
			150300	Electronic Technologies	15030020	Basic Electricity Prin and Appl	ELECTRONICS I	
			150300	Electronic Technologies	15030025	Basic Electronic Prin and Appl	ELECTRONICS II	
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	INTRO TO DRAFTING	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010224240
DISTRICT: CHINLE UNIFIED DISTRICT
SCHOOL: CHINLE HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	DRAFTING II	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	CONSTRUCTION TECH I	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	CONSTRUCTION TECH II	
			470600	Transportation Technologies	47060020	Automotive Technologies I Option A	INTERMEDIATED AUTO TECH II	
			470600	Transportation Technologies	47060025	Automotive Technologies II Option A	ADVANCED AUTO TECH	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	WELDING I	
			480508	Welding Technologies	48050820	Welding Technologies	WELDING II	
			490200	Heavy Equipment Operations	49020010	Heavy Equipment Operations I	HEAVY EQUIP. I	
			490200	Heavy Equipment Operations	49020020	Heavy Equipment Operations II	ADV. HEAVY EQUIPMENT	
			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	INTRO. HEALTH OCCUP.	
			513900	Nursing Services	51390020	Nursing Services Adv App	ADV. HEALTH OCCUP-CNA/MED. TERMINOLOGY	
			520200	Business Mgmt & Admin Services	52020010	Intro to Bus Mgmt/Admin Srv	BMAS I	
			520200	Business Mgmt & Admin Services	52020020	Basic Bus Mgmt/Admin Srv	BMAS II	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010224240
DISTRICT: CHINLE UNIFIED DISTRICT
SCHOOL: CHINLE HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			520200	Business Mgmt & Admin Services	52020030	Adv Bus Mgmt/Admin Srv	BMAS III	
			520300	Accounting and Related Services	52030010	Introduction to Business and Accounting	ACCOUNTING I	
			520300	Accounting and Related Services	52030020	Basic Accounting	ACCOUNTING II	
			520300	Accounting and Related Services	52030030	Advanced Accounting	ACCOUNTING III	
			521800	Marketing Management and Entrepreneurship	52180010	Mktg, Mgmt and Entrepr Fundtls	SALES/MARKETING I	
			521800	Marketing Management and Entrepreneurship	52180020	Prof Sales and Mktg Option A	SALES/MARKETING II	

Comment

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010220204
DISTRICT: GANADO UNIFIED DISTRICT
SCHOOL: GANADO HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			010100	Agricultural Business Management - Agriscience	01010010	Agricultural Bus Mgmt - Intro Appl Biological Sys	Introduction to AG (ABS)	
			010100	Agricultural Business Management - Agriscience	01010012	Agricultural Bus Mgmt - Appl Biological Systems	Intermediate AG (ABS)	
			010100	Agricultural Business Management - Agriscience	01010014	Agricultural Bus Mgmt - Agriscience	Agriscience I/SAE/FFA	
			010100	Agricultural Business Management - Agriscience	01010040	Animal Systems Option C	Agriscience II/SAE/FFA	
			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Introduction to Graphic Design	
			100300	Graphic Communications	10030030	Graphic Design I Option B	Graphic Design I	
			100300	Graphic Communications	10030035	Graphic Design II Option B	Graphic Design II	
			120500	Culinary Arts	12050010	Fundamentals of Culinary Arts	Introduction to Culinary Arts	
			120500	Culinary Arts	12050011	Fundamentals of Culinary Arts	Fundamental of Culinary Arts	
			120500	Culinary Arts	12050020	Culinary Arts Applications	Culinary Arts I	
			120500	Culinary Arts	12050021	Culinary Arts Applications	Culinary Arts II	
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	Introduction to Drafting	
			151300	Drafting and Design Technologies	15130011	Drafting and Design Technologies Fundtls	Drafting I	
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	Drafting II	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010220204
DISTRICT: GANADO UNIFIED DISTRICT
SCHOOL: GANADO HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			151300	Drafting and Design Technologies	15130021	Architectural Drafting Option A	Drafting III	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Introduction of Construction Technology	
			460400	Construction Technologies	46040011	Construction Tech Core Curri	Fundamental of Construction Technology	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction Technology I	
			460400	Construction Technologies	46040025	Advanced Construction Technologies Option A	Construction Technology II	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Introduction to Welding	
			480508	Welding Technologies	48050811	Welding Tech Core Curriculum	Fundamental of Welding	
			480508	Welding Technologies	48050820	Welding Technologies	Welding I	
			480508	Welding Technologies	48050825	Welding Technologies	Welding II	
			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	Nursing I--Exploring Health Occupations	
			513900	Nursing Services	51390011	Fundtls of Nursing Svcs	Nursing II--Introduction to Health Occupation	
X	X		520400	Business Operations Support and Assistant Services	52040010	Introduction to Business Operations Support and Assistant Services	Computer Application	

Articulated Courses

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010220204
DISTRICT: GANADO UNIFIED DISTRICT
SCHOOL: GANADO HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			513900	Nursing Services	51390015	Fundtls of Nursing Svcs	Nursing III--Medical Terminology	010655201
			513900	Nursing Services	51390020	Nursing Services Adv App	Nursing Assistant IV--CNA	010655201

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			010100	Agricultural Business Management - Agriscience	01010010	Agricultural Bus Mgmt - Intro Appl Biological Sys	Intro to Ag.	
			010100	Agricultural Business Management - Agriscience	01010012	Agricultural Bus Mgmt - Appl Biological Systems	Animal Science I	
			010100	Agricultural Business Management - Agriscience	01010014	Agricultural Bus Mgmt - Agriscience	Pre Vet	
			010100	Agricultural Business Management - Agriscience	01010040	Animal Systems Option C	Vet. Science	
			010100	Agricultural Business Management - Agriscience	01010075	Agricultural Bus Mgt-Agrisci-Internship		
			100300	Graphic Communications	10030025	Graphic Arts II Option A		
			100300	Graphic Communications	10030075	Graphic Comm-Internship		
			131200	Education Professions	13120010	Education Professions Fundtl	Education Professions Fundtl	
			131200	Education Professions	13120020	Education Professions App	Education Professions Applications	
			131200	Education Professions	13120075	Education Professions Internship		
			131210	Early Childhood Education	13121010	Fundamentals of Early Childhood Education	Fundamentals of ECE	
			131210	Early Childhood Education	13121020	Early Childhood Education App	ECE Applications	
			131210	Early Childhood Education	13121075	Early Childhood Education-Internship		

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	D & D Tech Fundamentals	
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	Architectural Drafting Option A	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Construction Tech Core Curri	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A		
			460400	Construction Technologies	46040075	Construction Tech-Internship		
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Welding Tech Core Curriculum	
			480508	Welding Technologies	48050820	Welding Technologies	Welding I	
			480508	Welding Technologies	48050875	Welding Technologies-Internship		
			513900	Nursing Services	51390075	Nursing Services-Internship		
			520200	Business Mgmt & Admin Services	52020010	Intro to Bus Mgmt/Admin Srv		
			520200	Business Mgmt & Admin Services	52020030	Adv Bus Mgmt/Admin Srv	Adv Bus Mgmt/Admin Srv	
			520200	Business Mgmt & Admin Services	52020075	Bus Mgmt/Admin Srv-Internship		
			521800	Marketing Management and Entrepreneurship	52180010	Mktg, Mgmt and Entrepr Fundtls	Mktg Mgmt and Entrepr Fundtls	

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 090227201
DISTRICT: KAYENTA UNIFIED DISTRICT
SCHOOL: MONUMENT VALLEY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 090204203
DISTRICT: PINON UNIFIED DISTRICT
SCHOOL: PINON HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			010100	Agricultural Business Management - Agriscience	01010010	Agricultural Bus Mgmt - Intro Appl Biological Sys	Intro to ABS	
			010100	Agricultural Business Management - Agriscience	01010012	Agricultural Bus Mgmt - Appl Biological Systems	ABS- Applied Biological System	
			010100	Agricultural Business Management - Agriscience	01010014	Agricultural Bus Mgmt - Agriscience	Agriscience	
			010100	Agricultural Business Management - Agriscience	01010030	Plant Systems Option B	Agriscience I	
			010100	Agricultural Business Management - Agriscience	01010040	Animal Systems Option C	Agriscience III	
			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Intro to Mulitimedia	
			100300	Graphic Communications	10030030	Graphic Design I Option B	Graphic Design I	
			120500	Culinary Arts	12050010	Fundamentals of Culinary Arts	Intro to Culinary Arts	
			120500	Culinary Arts	12050020	Culinary Arts Applications	Culinary Arts I	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Intro to Construction Tech.	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction Tech. I	
			470600	Transportation Technologies	47060010	Transportation Tech Core Curr	Intro to Automotive	
			470600	Transportation Technologies	47060020	Automotive Technologies I Option A	AutomotiveTech I	

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CAREER AND TECHNICAL EDUCATION
COHERENT SEQUENCE INFORMATION

SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 090204203
DISTRICT: PINON UNIFIED DISTRICT
SCHOOL: PINON HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			470600	Transportation Technologies	47060025	Automotive Technologies II Option A	Automotive Tech II	
			470600	Transportation Technologies	47060075	Transportation Technologies-Internship	Automotive Tech. Internship	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Intro to Welding Technology	
			480508	Welding Technologies	48050820	Welding Technologies	Welding I	

Articulated Courses

			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	NUR300 Medical Terminology	010655201

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010227204
DISTRICT: RED MESA UNIFIED DISTRICT
SCHOOL: RED MESA HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			100200	Multimedia Technology	10020010	Fundtls of Multimedia Technologies	Intro to Multimedia	
			100200	Multimedia Technology	10020020	Applications of Multimedia Technologies I	Multimedia I	
			100200	Multimedia Technology	10020030	Applications of Multimedia Technologies II	Applications of Mult	
			100200	Multimedia Technology	10020075	Multimedia Tech-Internship	Multimedia - Internship	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Construction Tech	
			460400	Construction Technologies	46040030	Carpentry Option B	Carpentry	
			460400	Construction Technologies	46040075	Construction Tech-Internship	Construction Tech-Internship	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Welding Tech	
			480508	Welding Technologies	48050820	Welding Technologies	Welding Tech I	
			480508	Welding Technologies	48050875	Welding Technologies-Internship	Welding Tech-Internship	
			521800	Marketing Management and Entrepreneurship	52180010	Mktg, Mgmt and Entrepr Fundtls	Marketing I	
			521800	Marketing Management and Entrepreneurship	52180020	Prof Sales and Mktg Option A	Marketing II	
			521800	Marketing Management and Entrepreneurship	52180050	Entrepreneurship Option D	Radio	
			521800	Marketing Management and Entrepreneurship	52180075	Mktg, Mgmt and Entrepr-Internship	Marketing-Internship	

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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010227204
DISTRICT: RED MESA UNIFIED DISTRICT
SCHOOL: RED MESA HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Articulated Courses								
			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	Fundtls of Nursing S	010655201

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 030215240
DISTRICT: TUBA CITY UNIFIED DISTRICT
SCHOOL: TUBA CITY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Introduction to Graphic Communications	
			100300	Graphic Communications	10030020	Graphic Arts I Option A	Graphic Design I	
			100300	Graphic Communications	10030025	Graphic Arts II Option A	Graphic Design 2	
			120500	Culinary Arts	12050010	Fundamentals of Culinary Arts	Introduction to Culinary Arts	
			120500	Culinary Arts	12050020	Culinary Arts Applications	Foods I	
			131200	Education Professions	13120010	Education Professions Fundtl	Education Professions 1	
			131200	Education Professions	13120020	Education Professions App	Education Professions 2	
			131210	Early Childhood Education	13121010	Fundamentals of Early Childhood Education	Intro to Early Childhood	
			131210	Early Childhood Education	13121020	Early Childhood Education App	Early Childhood 2	
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	Introduction to Drafting	
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	Drafting I	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Introduction to Construction Technology	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction Tech I	
			470600	Transportation Technologies	47060010	Transportation Tech Core Curr	Intro to Automotive Technology	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 030215240
DISTRICT: TUBA CITY UNIFIED DISTRICT
SCHOOL: TUBA CITY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			470600	Transportation Technologies	47060020	Automotive Technologies I Option A	Automotive Technology 1	
			470600	Transportation Technologies	47060025	Automotive Technologies II Option A	Automotive Technology 2	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Introduction to Welding Technologies	
			480508	Welding Technologies	48050820	Welding Technologies	Welding I	
			520200	Business Mgmt & Admin Services	52020010	Intro to Bus Mgmt/Admin Srv	Introduction to Business	
			520200	Business Mgmt & Admin Services	52020020	Basic Bus Mgmt/Admin Srv	Basic Business Management & Admin Services	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010218003
DISTRICT: SANDERS UNIFIED DISTRICT
SCHOOL: VALLEY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			010100	Agricultural Business Management - Agriscience	01010010	Agricultural Bus Mgmt - Intro Appl Biological Sys	Intro to Agscience	
			010100	Agricultural Business Management - Agriscience	01010012	Agricultural Bus Mgmt - Appl Biological Systems	Applied Biosystems	
			010100	Agricultural Business Management - Agriscience	01010014	Agricultural Bus Mgmt - Agriscience	Ag Science III	
			010100	Agricultural Business Management - Agriscience	01010040	Animal Systems Option C	Ag Science IV	
			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Begining Graphic Design	
			100300	Graphic Communications	10030030	Graphic Design I Option B	Graphic Design I	
			151300	Drafting and Design Technologies	15130010	Drafting and Design Technologies Fundtls	Drafting 1	
			151300	Drafting and Design Technologies	15130020	Architectural Drafting Option A	Drafting 2	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Construction-Craftskills	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction II	
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Craftskills-Welding	
			480508	Welding Technologies	48050820	Welding Technologies	Welding II	
Articulated Courses								

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010218003
DISTRICT: SANDERS UNIFIED DISTRICT
SCHOOL: VALLEY HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	Nurse Fundtls 1/2	010655201
			513900	Nursing Services	51390020	Nursing Services Adv App	Adv Nursing 1/2	010655201

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CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010208201
DISTRICT: WINDOW ROCK UNIFIED DISTRICT
SCHOOL: WINDOW ROCK HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
Non-Articulated Courses								
			100200	Multimedia Technology	10020010	Fundtls of Multimedia Technologies	Fundtls of Multimedia	
			100200	Multimedia Technology	10020020	Applications of Multimedia Technologies I	Interact/Dig Media I	
			100200	Multimedia Technology	10020030	Applications of Multimedia Technologies II	Interact/Dig Media II	
			100300	Graphic Communications	10030010	Graphic Communications Fundtl	Fundtls of Graphic Communications	
			100300	Graphic Communications	10030030	Graphic Design I Option B	Graphic Design I	
			150000	Engineering Sciences	15000010	Fundamentals to Explore Engineering Sciences	Fundtls of Engineering Sciences	
			430100	Law Public Safety and Security	43010010	Fundtls of Law Public Safety & Secu	Fundtls of Law Public Safety	
			430100	Law Public Safety and Security	43010020	Law Public Safety & Secu Adv App	Law Public Safety I	
			460400	Construction Technologies	46040010	Construction Tech Core Curri	Fundlts of Construction Tech	
			460400	Construction Technologies	46040020	Advanced Construction Technologies Option A	Construction Tech II	
			470600	Transportation Technologies	47060010	Transportation Tech Core Curr	Fundtls of Automotive Tech	
			470600	Transportation Technologies	47060020	Automotive Technologies I Option A	Automotive Tech I	
			470600	Transportation Technologies	47060025	Automotive Technologies II Option A	Automotive Tech II	

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ARIZONA DEPARTMENT OF EDUCATION
CAREER AND TECHNICAL EDUCATION
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SCHOOL YEAR 2012-2013

REPORT DATE: 05/4/2012

CTDS: 010208201
DISTRICT: WINDOW ROCK UNIFIED DISTRICT
SCHOOL: WINDOW ROCK HIGH SCHOOL

New Course	New Program	Offer Date	Program CIP Code	Program Title	Course CIP	ADE Course Title*	Your Local Course Title	Course taught at another school
			480508	Welding Technologies	48050810	Welding Tech Core Curriculum	Fundtls of Welding Tech	
			480508	Welding Technologies	48050820	Welding Technologies	Welding Tech I	
			513900	Nursing Services	51390010	Fundtls of Nursing Svcs	Fundtls of Nursing	
			513900	Nursing Services	51390020	Nursing Services Adv App	Nursing I (Anatomy)	
			520400	Business Operations Support and Assistant Services	52040010	Introduction to Business Operations Support and Assistant Services	Fundtls of Business Operations	
			520400	Business Operations Support and Assistant Services	52040020	Advanced Business Operations Support and Assistant Services	Business Operations I	
			521800	Marketing Management and Entrepreneurship	52180010	Mktg, Mgmt and Entrepr Fundtls	Fundtls of Marketing	
			521800	Marketing Management and Entrepreneurship	52180050	Entrepreneurship Option D	Marketing I	

Comment

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE District Calendar

The Arizona Department of Education requires that NATIVE file an approved District calendar along with the calendars of the NATIVE sites.

The NATIVE District Calendar shows the required minimum of 180 school days, with legal holidays indicated for the District office.

It is recommended that the presented 2012/2013 NATIVE District Calendar be approved.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Calendar 2012-13

Satellites: Chinle USD, Ganado USD, Kayenta USD, Pinon USD, Red Mesa USD, Sanders USD, Tuba City USD, Window Rock USD

H = No school
N = NATIVE Board Mtg
O = District Office Closed

JULY 2012

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

4 Independence Day-Holiday
11 NATIVE Board Meeting
15-18 2012 Vocational Conference Tucson, AZ
30 New Teachers Report for Work

AUGUST 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

1-3 Teacher Orientation
6 First Day of School
8 NATIVE Board Meeting

20 Days

SEPTEMBER 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3 Labor Day-Holiday
12 NATIVE Board Meeting
14 Progress Reports Sent Home
14 Half Day Professional Growth Day
19-20 Parent/Teacher Conferences

19 Days

OCTOBER 2012

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 ADM Enrollment Count
10 NATIVE Board Meeting
12 Progress Reports/Report Cards Sent Home
23-25 AIMS (Writing/Reading/Math)
26 Full Day Professional Growth Day

21 Days

NOVEMBER 2012

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

4 Daylight Savings Time Ends
12 Veteran's Day-Holiday
14 NATIVE Board Meeting
16 Progress Reports Sent Home
19-23 Thanksgiving Break
22 Thanksgiving Break-Holiday

16 Days

DECEMBER 2012

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7 Half Day Professional Growth Day
12 NATIVE Board Meeting
24-31 Winter Break
25 Christmas Day-Holiday

15 Days

JANUARY 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

New Year's Day-Holiday 1
Winter Break 1-4
School Resumes 7
NATIVE Board Meeting 9
Report Cards Sent Home 11
ADM Enrollment Count 17
Martin Luther King, Jr. Day-Holiday 21

18 Days

FEBRUARY 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

Parent/Teacher Conference 6-7
Progress Reports Sent Home 8
Half Day Professional Growth Day 8
NATIVE Board Meeting 13
Presidents Day-Holiday 18
AIMS (Writing/Reading) 25-26

19 Days

MARCH 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Half Day Professional Growth Day 8
Daylight Savings Time Begins 10
Spring Break 11-15
NATIVE Board Meeting 13
Progress Reports/Report Cards Sent Home 22

16 Days

APRIL 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

AIMS (Math/Science) 8-9
NATIVE Board Meeting 10
Progress Reports Cards Sent Home 12

22 Days

MAY 2013

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NATIVE Board Meeting 8
Report Cards Sent Home 17
High School Graduation 18
Last Day of School/Early Release 20
Memorial Day-Holiday 27

14 Days

JUNE 2013

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	2
30						

NATIVE Board Meeting 12

School Days 180
Snow Days 6

Consideration by NATIVE Governing Board on May 9, 2012

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Proposed NATIVE Summer Schedule

NATIVE District administration proposes FY12 summer schedule to work four ten hour days during the summer months. Most NATIVE site Districts, work a 4 day/10 hr schedule to reduce summer energy costs, and align with summer school schedules.

To align with NATIVE site Districts, beginning June 4, if adopted, NATIVE District will work four 10-hour days (M-TH) per week for 9 weeks, ending on August 3, 2012. Office hours will be from 7:00 AM – 5:30 PM, with 30 minutes for lunch. All employees will work their full 40 hours each week, and leave, if any, will be counted as 10 hours per day.

The regular 8 hr-5 day week will resume on Monday, August 6, 2012, to align with school start.

June 2012

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2012

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August 2012

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

It is recommended that the Summer Schedule be approved as presented.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: FY13 NATIVE Board Meetings and Work Sessions Schedule

In order to ensure equity to NATIVE satellite sites in the NATIVE Governing Board meeting locations, notice to the public, and to facilitate travel planning, a proposed meeting and work session location schedule is recommended.

The following table shows suggested meeting locations based on the schedule of the past 12 months, plus the Central Campus location in Kayenta.

It is recommended that the following meeting and work session location table be approved, with the understanding that the locations may be changed if requested by the site at the Board meeting prior to the next meeting location.

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Ganado	X	10:00 AM
November 14, 2012	Sanders		10:00 AM
December 12, 2012	Kayenta		10:00 AM
January 9, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	June retreat TBD	10:00 AM

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Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Consideration 05/09/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Ganado	X	10:00 AM
November 14, 2012	Sanders		10:00 AM
December 12, 2012	Kayenta		10:00 AM
January 9, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	June retreat TBD	10:00 AM

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Renewal of NATIVE/site IGA

The NATIVE / site IGA (InterGovernmental Agreement) is due for renewal in FY13. The IGA sets the terms, conditions, roles and responsibilities, under which the NATIVE District provides program oversight and partners with the member sites. The NATIVE attorneys at Magnum, Wall, Stoops, and Warden (MWSW), reviewed the document to ensure it is compliant with state statutes. MWSW Attorneys informed NATIVE that they represent several of the NATIVE satellite districts and believe they can provide diligent and competent representation of both parties, but request a conflict of interest waiver. Once approved by the NATIVE Governing Board, the IGA will be presented to the site boards for approval and signatures. After the signed IGA is returned to us, NATIVE will submit it complete with signatures to the JLBC.

The updated IGA is basically the same as previous IGAs with the language updated to reflect the current statutes. Although funding to sites may not exceed the cost to operate a program, language related to funding distribution percentages between site and NATIVE District is not included. This provides flexibility in site funding distribution.

It is recommended that the Governing Board 1) approve the updated IGA as presented, 2) acknowledge that Magnum, Walls, Stoops, and Warden Attorneys represent school districts included in the NATIVE IGA and waives the potential conflict of interest, and 3) authorizes the superintendent as signature.

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INTERGOVERNMENTAL AGREEMENT
by and between
Northeast Arizona Technological Institute of Vocational Education
and
Chinle Unified School District No. 24, Ganado Unified School District No. 20, Kayenta Unified School District No. 27, Pinon Unified School District No. 4, Red Mesa Unified School District No. 27, Sanders Unified School District No. 18, Tuba City Unified School District, and Window Rock School District No. 8
for
Provision of Joint Technical Education Courses
at Satellite Locations

This Intergovernmental Agreement ("Agreement") for the provision of Joint Technical Education Courses is entered into as of the ___ day of _____, 2012, by and between the Northeast Arizona Technological Institute of Vocational Education (NATIVE District) (hereinafter known as "JTED") and Chinle Unified School District No. 24, Ganado Unified School District No. 20, Kayenta Unified School District No. 27, Pinon Unified School District No. 4, Red Mesa Unified School District No. 27, Sanders Unified School District No. 18, Tuba City Unified School District, and Window Rock School District No. 8, (hereinafter known as "Satellite") for the joint exercise of powers pursuant to A.R.S. §11-952 et seq., A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the parties are authorized to enter into this Agreement pursuant to A.R.S. §11-952 and A.R.S. §15-342 and A.R.S §15-393;

WHEREAS, the parties want to provide joint technical education courses ("JTE Courses"), as defined below, at satellite locations in Chinle, Ganado, Kayenta, Pinon, Red Mesa/Red Valley, Sanders, Tuba City, and Window Rock, and to receive classes under the centralized model utilizing video conferencing distance learning (VCDL) technology to deliver classes. Satellite will continue to provide facilities and facilitators for the JTE Courses.

NOW THEREFORE, in consideration of the mutual agreements set forth, the parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which JTED will provide JTE Courses which meet the criteria provided in A.R.S. §15-391(3).

2. Term

This Agreement shall commence and be effective on July 1, 2012, and shall be for a period of three (3) years but not to exceed five (5) years, with annual review and possible revision, unless terminated by either party as provided for in this Agreement. Payment,

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performance and obligations for succeeding fiscal periods are subject to the availability and appropriation of monies.

3. Termination

This Agreement may be terminated by either party upon written notice to the other parties given no later than thirty (30) days before the end of the semester. Said termination shall not become effective until the end of the current semester in which notice is given. Unless otherwise agreed in writing by the parties, all property purchased by a JTED, or by a Satellite with JTED funding, under this Agreement shall remain the property of the JTED and shall be returned to the JTED by the Satellite when no longer in use or upon termination, whichever is sooner. The JTED shall maintain an inventory of all equipment which the JTED supplies to the Satellite and which is to be returned to the JTED.

4. Requirements under A.R.S. §15-393(L)

A. **Financial Provisions and Format for Billing**. See Exhibit A.

(1) The services provided by the parties shall be proportionally calculated in the cost of delivering the service averaged with the site membership percentage.

(2) Payment for services shall not exceed the cost of the services provided. Unexpended funds remaining at the school year end will be used to decrease the reimbursement allocation in the next school year. Funds are to supplement current year expenses and may not be accumulated without a preapproved expenditure plan. Before expenditures may be made, site budget requests must be approved by the NATIVE Governing Board, and excess year end unexpended funds at the site may have to be returned to NATIVE for redistribution the following year.

(3) Payment obligations of JTED under this Agreement are conditioned upon receipt of funds from the State of Arizona. The obligations of each Satellite are conditioned upon the availability to the Satellite of funds that may lawfully be used for such purpose.

B. **Accountability Provisions**. The parties agree to cooperate as appropriate to ensure compliance of both parties with required student testing schedules and procedures, reporting, and other requirements of applicable state and federal law concerning accountability in educational programs. JTED may, at its expense, request an audit or accounting of expenditures by Satellite related to joint technical education programs.

C. **Responsibilities**.

(1) Responsibilities of JTED.

a. JTED will manage and control the joint technological education district.

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b. JTED will be responsible for the content and quality of JTE Courses taught by the Satellite. An annual program evaluation will be conducted by JTED Board approved evaluators and will be used as the guideline for JTED site program continuation.

c. JTED will establish the standard for the quality of the teachers who instruct JTE Courses, following state and NATIVE evaluation criteria.

d. JTED may review the salaries of teachers who will be instructing JTE Courses on behalf of the Satellite, and may pay a percentage of the salaries as mutually agreed upon by both parties, understanding that the purpose of JTED funds is to supplement not supplant, and that JTED funding should be used for program enhancement.

e. JTED may pay Satellite for providing facilities and instruction for JTED approved classes, or will reimburse other entities for facilities used by the Satellite in which to teach JTE Courses, as mutually agreed upon by both parties.

f. On or before December 31 of each year, JTED shall submit a detailed report to the Career and Technical Education Division of the Department of Education pursuant to A.R.S. §15-393(M).

g. JTED will upload Satellite student attendance reports into ADE SAIS system.

(2) Responsibilities of Satellite. Failure of Satellite to comply with any of the reporting requirements of this Paragraph (2) may result in temporary or long term loss of funds to the Satellite.

a. Attendance data must be reported at least every thirty (30) days by the Satellite to JTED in order for the site to receive funding as agreed upon in the IGA and be compliant with ADE reporting standards, provided, however that JTED and Satellite may agree that Satellite will upload the attendance data. First reporting period is September 15 of each year.

b. Satellite will provide the instruction at Satellite through Satellite teachers who shall remain employees of Satellite and subject to Satellite's employment policies. However, Satellite shall consult with and consider the input received from JTED in the evaluations. If the Satellite and JTED are operating on a centralized model basis, then this provision shall not apply to on site JTED teachers.

c. Satellite will provide a cost analysis and course JTED eligibility documents for each potential JTED class by May 25 of each year.

d. If Satellite is participating in Distance Learning CTE classes, satellite will hire a class facilitator and will follow the site procedure for course approval. Satellite sites participating in postsecondary courses will follow the postsecondary schedules and rules, see Exhibit B.

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e. Satellite will provide necessary facilities, equipment, supplies, maintenance, property and liability insurance, and instructional staff to conduct the JTED courses.

f. Satellite will be responsible for student discipline. However, Satellite shall consult with and consider the concerns of JTED.

g. Satellite will insure, repair, and maintain all property and equipment purchased by JTED for use in courses taught by Satellite while in the possession of Satellite. Satellite will return, or dispose of when mutually agreed upon beforehand, the property and equipment owned by JTED when the property and equipment is no longer used by Satellite for courses. In the event Satellite has installed computer software in JTED-owned computers, Satellite may remove such software from the JTED-owned computer prior to removing the computer from the Satellite site.

h. Satellite agrees that it shall use any monies received pursuant to this Agreement to supplement and not supplant base year career and technical education and JTE Courses, and amounts for directly related equipment and facilities. Satellite agrees that in order to enhance and not supplant career and technical education as required by A.R.S. § 15-393(D)(9) and (10), Satellite will continue to allocate monies at a level equal to what was spent on career and technical educational and vocational programs in the base year to such programs or directly related equipment or facilities during the term of this Agreement. For purposes of this section, the amount spent in the base year shall be determined and adjusted as appropriate based on the definition and discussion in Memo 219 of the State Auditor General.

i. Except the first year a Satellite has joined a JTED, by October 15 of each year, Satellite shall complete and submit to JTED all of the following for the previous fiscal year:

(i) The State Auditor General's Memo 219 worksheet; and

(ii) All supporting documentation used to substantiate the figures reported on the State Auditor General's Memo 219 worksheet.

j. Satellite will provide a proposed new year site budget no later than September 25 of each school year or as budget allocations are available, and a final detailed current year budget with narrative and expenditures using JTED CTE Final Report Form by June 30 of each school year. All previously unexpended JTED funds held in the 955+ accounts must be carried forward for use in the new year, and included in the budget request to the JTED board.

k. Satellite will comply with safety procedures to be reviewed and revised by JTED in order to meet applicable State and Federal regulations.

l. Satellite will cooperate with JTED to provide JTED with timely information for purposes of the report required by A.R.S. §15-393(m).

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D. **Type of Instruction**. All Satellite courses must be submitted for approval by May 1 of each school year and approved by the JTED Governing Board. The list of approved courses, type of instruction, the quality and content of each course, shall be attached hereto as Exhibit C. All classes that may generate funding must meet the criteria for programs as required by law. All Satellite teachers are required to follow these criteria.

E. **Quality of Instruction**. Each "Joint technical education course" provided for under this Agreement shall meet the criteria identified in A.R.S. §15-391(3).

F. **Enrollment.**

(1) JTED will coordinate enrollment and registration with the staff of each Satellite.

(2) Satellite and JTED must approve all enrollments, verifying student eligibility in classes approved by the JTED Governing Board.

(3) Satellite will provide registration and attendance information for JTED students in approved courses consistent with State guidelines and subject to the requirements of the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, et seq.

(4) JTED may collect tuition for adult students and the attendance of pupils who are residents of school districts that are not participating in the joint district, pursuant to A.R.S. §15-393H. The JTED Governing Board will set the tuition rate.

(5) For purposes of this Agreement, a "student" is defined as any person enrolled in the joint district without regard to the person's age or high school graduation status. Adults and post-secondary students may enroll in JTE courses subject to Satellite's policy.

G. **Transportation Services**. A Satellite shall use its site transportation resources to transport students to JTED classes within the JTED if the Satellite deems it necessary to do so or if the Satellite is required by State law to do so. Special details of transportation provided by Satellite, if any, shall be listed in Exhibit D.

H. **Review**. This Agreement and any addendums shall be submitted by the JTED to the Joint Legislative Budget Committee for review. The JTED shall resubmit the Agreement for review following any modification of this Agreement.

5. Cancellation for Conflict of Interest

Pursuant to A.R.S. §38-511, either party may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting, or creating this Agreement is at any time

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while the Agreement is in effect, an employee or agent of any other party to the Agreement in any capacity or a consultant to any other party, of the contract with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when either party receives written notice of the cancellation unless the notice specifies a later time.

6. Non-discrimination

The parties shall comply with Executive Order 99-4 and all other applicable State and Federal employment laws, rules, and regulations, mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin or disability.

7. Insurance

Satellite and JTED each represent and warrant to the other that it shall at all times retain insurance coverage in compliance with State laws and shall name the other party as an additional insured.

8. Employees

An employee of any party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law, and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

9. Mutual Indemnification

Each party (as "Indemnitor") agrees to indemnify, defend, and hold harmless the other parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

10. Applicable Law

This Agreement shall be governed and interpreted by the laws of the State of Arizona. JTED shall operate under the provisions of A.R.S. Title 15, Ch. 3, Art. 6 (§§15- 391 through 15-396), as amended, and in the event a conflict exists between this Agreement and the laws of the State of Arizona, the laws of the State of Arizona shall control.

11. Mediation

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Neither party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The parties shall share the expenses of mediation, except that shared expenses shall not include the cost incurred by a party for representation by an attorney at the mediations, if such representation is desired.

12. Notice

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid, to:

JTED
NATIVE District
Address: P.O. Box 710
Kayenta, AZ 86033
Fax: 928-697-2502

SATELLITE

Chinle Unified School District No. 24
P.O. Box 587
Chinle, AZ 86503

Ganado Unified School District No. 20
P.O. Box 1757
Ganado, AZ 86505

Kayenta Unified School District No. 27
P.O. Box 337
Kayenta, AZ 86033

Pinon Unified School District No. 4
P.O. Box 839
Pinon, AZ 86510

Red Mesa Unified School District No. 27
HCR 61, Box 40
Teec Nos Pos, AZ 86514

Sanders Unified School District No. 18
P.O. Box 250
Sanders, AZ 86512

Tuba City Unified School District No. 15
P.O. Box 67
Tuba City, AZ 86045

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13. Counterparts

This Intergovernmental Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Intergovernmental Agreement is effective as of the date first written above.

14. Waiver of Conflict

The parties to this Agreement are aware that Mangum, Wall, Stoops & Warden, P.L.L.C. (the Law Firm) represents more than one party to this agreement in various matters, including the drafting and/or review of this Agreement. By signing this Agreement each party specifically acknowledges that (1) the Law Firm has, by this paragraph, informed each party that the Law Firm believes that it will be able to provide competent and diligent representation to each party to this Agreement represented by the Law Firm, its representation of each party is not prohibited by law and does not involve the assertion of a claim by one party against another party to this Agreement (2) it is aware of a potential conflict of interest and (3) it specifically waives any such claim based upon the Law Firm's representation of other parties to this Agreement.

IN WITNESS HEREOF, the parties sign this Agreement:

Dated this _____ day of_____, 2012, upon resolution of the JTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Northeast Arizona Technological Institute of Vocational Education (NATIVE District)

By: _____
Karen C. Lesher
Title: Superintendent

Attorney approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the JTED Governing Board.

By: _____
Legal Counsel for NATIVE District

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PINON UNIFIED SCHOOL DISTRICT NO. 4

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Pinon Unified School District No. 4, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Pinon Unified School District Governing Board.

By: _____
Legal Counsel for the Pinon Unified School District

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Exhibit A

Funding

Listed below are the amounts to be allocated for funding of services necessary to operate the course, indicating the amount the JTED will contribute to the course and the amount of support required by the Satellite. Services and expenses for each course may include but are not limited to teacher salaries, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.

Course Cost as reported by Pinon Satellite with estimated JTED Contribution

Program	Course	Site Funded Ineligible Course Cost	Site Eligible Course Cost	Site funded Course Cost	JTED estimated FY08 Contribution
Agriculture Plant Science	Applied Biological Sys	$70,221.92			
	Plant Science I		$43,586.02	$33,125.38	$10,460.64
	Plant Science II		$21,793.01	$16,562.69	$5,230.32
	Plant Science III Coop		$12,107.23	$9,201.49	$2,905.74
Welding/Construction	Industrial Technology	$174,344.09			
Construction Technology	Const Tech II		$43,586.02	$33,125.38	$10,460.64
	Const Tech III		$14,528.67	$11,041.79	$3,486.88
Welding Technology	Welding I		$118,650.84	$90,174.64	$28,476.20
	Welding II		$58,114.70	$44,167.17	$13,947.53
	Welding III		$29,057.35	$22,083.59	$6,973.76
Early Childhood	Life Connections	$164,658.30			
	Early Childhood I		$19,371.57	$14,722.39	$4,649.18
	Early Childhood II		$9,685.78	$7,361.19	$2,324.59
BMAS-Business Mgmt Adm Ser	BMT	$36,321.68			
	BMAS I		$36,321.68	$27,604.48	$8,717.20
	BMAS II		$36,321.68	$27,604.48	$8,717.20
Auto (New)	Auto I--est		$36,321.68	$27,604.48	$8,717.20
	Auto II--est		$29,057.35	$22,083.59	$6,973.76
	Auto III—(N/A until Fy09)				
	Auto IV—(N/A until Fy09)				
Nursing Services	Medical Terminology		$30,268.07	$23,003.73	$7,264.34
	Nursing Assistant		$18,160.84	$13,802.24	$4,358.60
Culinary Arts	CA I		$24,214.46	$18,402.99	$5,811.47
	CA II		$19,371.57	$14,722.39	$4,649.18
	TOTAL	$445,545.99	$600,518.52	$456,394.08	$144,124.44

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Exhibit B

Distance Learning CTE Courses

Site Broadcast Class: Any Satellite participating in Distance Learning CTE Classes utilizing the NATIVE Video Conferencing Distance Learning (VCDL) network will present the VCDL course to the NATIVE to accept as an approved site course, participate in NATIVE training to acquire usage procedures and instructional strategies, provide appropriate classroom environment and staff, and complete all necessary ADE forms in order for the class enrollment to be reported by the Satellite to NATIVE.

Site Received Class: Any Satellite participating in Distance Learning CTE Classes utilizing the NATIVE Video Conferencing Distance Learning (VCDL) network who receives the VCDL course at the site is to have the course approved for high school credit following site policy and procedures, participate in NATIVE training to acquire usage procedures and instructional strategies, provide appropriate classroom environment and staff, provide facilitators and transportation for course required learning activities, and complete all necessary ADE forms in order for the class enrollment to be reported by the Satellite to NATIVE.

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Exhibit C

Type of Instruction

The programs offered and the courses associated with each program are listed below. Each course is aligned to the description and CTE sequence as listed in the ADE CTE Handbook located at http://www.ade.state.az.us/cte/careerpathways and teaches to the standards as listed at http://www.aztechprep.org .

Program Name	Course Name	Offered	HS Credit	Instructor
Agriculture Plant Science	Plant Science I	M-F /90 min	1	E. Jodie
	Plant Science II	M-F /90 min	1	E. Jodie
	Plant Science III	M-F /90 min	1	E. Jodie
Construction Technology	Const Tech II	M-F /90 min	1	R. Valashnic
	Const Tech III	M-F /90 min	1	R. Valashnic
Welding Technology	Welding I	M-F /90 min	1	F. Ambrose
	Welding II	M-F /90 min	1	F. Ambrose
	Welding III	M-F /90 min	1	F. Ambrose
Early Childhood	Early Childhood I	M-F /90 min	1	N. McCurtain
	Early Childhood II	M-F /90 min	1	N. McCurtain
BMAS	BMAS I	M-F /90 min	1	I. Huxhold
	BMAS II	M-F /90 min	1	I. Huxhold
Auto Technology (new)	Auto I	M-F /90 min	1	(new)
	Auto II	M-F /90 min	1	(new)
	Auto III	M-F /90 min	1	(new)
Culinary Arts	CA I	M-F /90 min	1	N. McCurtain
	CA II	M-F /90 min	1	N. McCurtain
Early Childhood Ed	ECE	M-F /90 min	1	N. McCurtain
Nursing	Med Term	M-F /90 min	1	F. Ellis
	Nursing Assistant	M-F /90 min	1	F. Ellis

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CHINLE UNIFIED SCHOOL DISTRICT NO. 24

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Chinle Unified School District No. 24, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Chinle Unified School District Governing Board.

By: _____
Legal Counsel for Chinle Unified School District

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GANADO UNIFIED SCHOOL DISTRICT NO. 20

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Ganado Unified School District No. 20, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Ganado Unified School District Governing Board.

By: _____
Legal Counsel for the Ganado Unified School District

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KAYENTA UNIFIED SCHOOL DISTRICT NO. 27

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Kayenta Unified School District No. 27, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Kayenta Unified School District Governing Board.

By: _____
Legal Counsel for the Kayenta Unified School District

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PINON UNIFIED SCHOOL DISTRICT NO. 4

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Pinon Unified School District No. 4, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Pinon Unified School District Governing Board.

By: _____
Legal Counsel for the Pinon Unified School District

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RED MESA UNIFIED SCHOOL DISTRICT NO. 27

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Red Mesa Unified School District No. 27, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Red Mesa Unified School District Governing Board.

By: _____
Legal Counsel for the Red Mesa Unified School District

Back to Agenda

.....

SANDERS UNIFIED SCHOOL DISTRICT

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Sanders Unified School District, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Sanders Unified School District Governing Board.

By: _____
Legal Counsel for the Sanders Unified School District

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.....

TUBA CITY UNIFIED SCHOOL DISTRICT

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Tuba City Unified School District, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Tuba City Unified School District Governing Board.

By: _____
Legal Counsel for the Tuba City Unified School District

Back to Agenda

.....

WINDOW ROCK UNIFIED SCHOOL DISTRICT NO. 8

Dated this ____ day of _____, 2012, upon resolution of the District Governing Board of the Window Rock Unified School District No. 8, approving this Agreement and authorizing its Superintendent to sign below:

By: _____

Title: _____

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Window Rock Unified School District Governing Board.

By: _____
Legal Counsel for the Window Rock Unified School District

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in June, 2012, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, and related site NATIVE CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
June, 2012	Meal for NATIVE Board meeting, Window Rock USD	TBD	$250.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 4, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1240, #1241, #1242, #1243, and Payroll Vouchers #24, #25

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1240, #1241 #1242, #1243, and payroll vouchers #24, #25. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:4/10/2012 11:52:29 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800097588	4/10/2012	ALLEN, THEODORE	$457.80	Printed	1240
5800097589	4/10/2012	BCDM	$9,564.15	Printed	1240
5800097590	4/10/2012	C&SCONSULTING, LLC	$3,717.80	Printed	1240
5800097591	4/10/2012	FCI CONSTRUCTORS, INC	$168,785.81	Printed	1240
5800097592	4/10/2012	HILLYARD	$31.79	Printed	1240
5800097593	4/10/2012	TOM, MARY	$375.61	Printed	1240
5800097594	4/10/2012	U.S. BANK	$978.47	Printed	1240
5800097595	4/10/2012	XEROX CORPORATION	$559.90	Printed	1240
5800097596	4/10/2012	YAZZIE, MARGARET	$337.78	Printed	1240
		WARRANT TOTAL:	$184,809.11		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:4/17/2012 2:03:45 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800097895	4/17/2012	ACADEMIC SUPERSTORE	$10,375.39	Printed	1241
5800097896	4/17/2012	ALLEN, THEODORE	$58.74	Printed	1241
5800097897	4/17/2012	BNI	$37,004.21	Printed	1241
5800097898	4/17/2012	GIMMEES.COM	$780.08	Printed	1241
5800097899	4/17/2012	HAFEN, BUCKNER, EVERETT & GR	$1,379.00	Printed	1241
5800097900	4/17/2012	KAYENTA UNIFIED SCH. DISTRICT	$50.00	Printed	1241
5800097901	4/17/2012	KTNN RADIO STATION ENTERPRIS	$1,664.00	Printed	1241
5800097902	4/17/2012	O'MALLEY GROUP LLC (THE)	$4,080.00	Printed	1241
5800097903	4/17/2012	TODACHEENY, WALLACE	$17.80	Printed	1241
5800097904	4/17/2012	TOM, MARY	$106.80	Printed	1241
5800097905	4/17/2012	U.S. BANK	$1,613.04	Printed	1241
5800097906	4/17/2012	VERDE CONSULTING	$700.00	Printed	1241
5800097907	4/17/2012	YAZZIE, MARGARET	$156.64	Printed	1241
		WARRANT TOTAL:	$57,985.70		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:4/23/2012 1:36:41 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800098242	4/23/2012	ARIZONA DEPT. OF EC SECURITY	$612.20	Printed	1242
5800098243	4/23/2012	CONTERRA ULTRA BROADBAND,	$27,718.08	Printed	1242
		WARRANT TOTAL:	$28,330.28		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:4/30/2012 11:38:35 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800098648	4/30/2012	ALLEN, THEODORE	$72.98	Printed	1243
5800098649	4/30/2012	Apple Education Inc.	$174.10	Printed	1243
5800098650	4/30/2012	BSW	$710.40	Printed	1243
5800098651	4/30/2012	CDW GOVERNMENT,INC.	$5,380.18	Printed	1243
5800098652	4/30/2012	FRONTIER COMMUNICATIONS	$978.64	Printed	1243
5800098653	4/30/2012	HILLYARD	$573.43	Printed	1243
5800098654	4/30/2012	LESHER, KAREN	$2,470.90	Printed	1243
5800098655	4/30/2012	N.A.T.I.V.E REVOLVING FUND	$302.02	Printed	1243
5800098656	4/30/2012	PREMIERE GLOBAL SERVICES	$77.31	Printed	1243
5800098657	4/30/2012	PROCESSING CENTER	$22.99	Printed	1243
5800098658	4/30/2012	SHI	$331.07	Printed	1243
5800098659	4/30/2012	TOM, MARY	$59.63	Printed	1243
5800098660	4/30/2012	TOOKE, SHANNON	$65.86	Printed	1243
5800098661	4/30/2012	U.S. BANK	$2,583.88	Printed	1243
		WARRANT TOTAL:	$13,803.39		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:4/16/2012 12:40:33 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800097838	4/20/2012	BEGAY GERALDINE D.	$1,526.17	Printed	24
5800097839	4/20/2012	FEATHERHAT BEULAH D.	$336.63	Printed	24
5800097840	4/20/2012	GILMORE FRANKIE J.	$2,008.83	Printed	24
5800097841	4/20/2012	GREYEYES JEFFERSON	$1,312.77	Printed	24
5800097842	4/20/2012	LESHER KAREN C	$2,746.74	Printed	24
5800097843	4/20/2012	TSOSIE RONLYE	$2,091.73	Printed	24
5800097844	4/20/2012	ADOR WITHHOLDING TAX	$20.53	Printed	24
5800097845	4/20/2012	ARIZONA STATE RETIREMENT	$63.37	Printed	24
5800097846	4/20/2012	ASBAIT	$172.05	Printed	24
5800097847	4/20/2012	AZ. STATE RETIREMENT	$2,715.98	Printed	24
5800097848	4/20/2012	BANK OF THE WEST	$2,618.25	Printed	24
		WARRANT TOTAL:	$15,613.05		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2011-12

Report Date:4/30/2012 11:52:41 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800098662	5/4/2012	BEGAY GERALDINE D.	$1,526.17	Printed	25
5800098663	5/4/2012	FEATHERHAT BEULAH D.	$336.63	Printed	25
5800098664	5/4/2012	GILMORE FRANKIE J.	$2,008.83	Printed	25
5800098665	5/4/2012	GREYEYES JEFFERSON	$1,312.77	Printed	25
5800098666	5/4/2012	LESHER KAREN C	$2,746.74	Printed	25
5800098667	5/4/2012	MANSON CARL	$780.23	Printed	25
5800098668	5/4/2012	TSOSIE RONLYE	$2,091.73	Printed	25
5800098669	5/4/2012	ADOR WITHHOLDING TAX	$20.53	Printed	25
5800098670	5/4/2012	ARIZONA STATE RETIREMENT	$68.50	Printed	25
5800098671	5/4/2012	ASBAIT	$172.05	Printed	25
5800098672	5/4/2012	AZ. STATE RETIREMENT	$2,935.89	Printed	25
5800098673	5/4/2012	BANK OF THE WEST	$2,846.06	Printed	25
		WARRANT TOTAL:	$16,846.13		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: April 6, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Employment of Nurse Assistant Training Program Manager

Governing Board Policy (G-3450) assigns the Superintendent, who may involve other staff members, the process of recruiting and recommending staff members for employment. NATIVE District Policy GBAC allows for Indian Preference in Employment.

The position of NATIVE District Nurse Assistant Training Program Manager was approved by the Board on July 14, 2010. All policies were followed in the selection process. The position was advertised on the NATIVE web site, was posted on employment boards and at the NATIVE District Office, and was advertised in the Navajo Times. Over a period of about 11 months, one application was received and screened. An interview was conducted by a 4 person committee including the Superintendent, the NATIVE Principal, the CTE Coordinator, and the NATIVE Board Secretary. Questions relating to job performance and qualifications remained consistent during the interview, and responses were evaluated on a 5 point scale. Certifications, fingerprint clearances, and references were verified.

The candidate recommended by the committee is Dawn Galbraith, RN, from Palm Harbor, Florida. Her application, resume, and transcripts verify her qualifications for the position. She is qualified for ADE certification, and will present her teacher certification to NATIVE once received. A Personnel Action Form (PAR) shows her proposed contract start date, end date, administrative salary scale placement, and the prorated contract amount based on actual days to be employed. The salary will be paid from the FY13 NATIVE District M&O funding.

The start date of July 9, 2012, will provide the Nursing program preparation, training time, course curriculum, and class preparation. Nursing classes across the VCDL network will start and coincide with sites' schedules in a timely manner during the FY13 school year.

It is recommended that the NATIVE Governing Board approve the employment of Dawn Galbraith as the NATIVE District Nurse Assistant Training Program Manager, at Grade 4, Step 1, on the approved administrative salary schedule, beginning on July 9, 2012 for the FY13 school year.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

P.O. Box 710 ◇ Kayenta, AZ 86033-0710
Telephone 928 697-2500 ◇ Fax 928 697-2502

APPLICATION FOR CERTIFIED EMPLOYMENT

Please fill out this application completely. We are an Equal Opportunity/Indian/Veteran Preference Employer. NATIVE does not discriminate on the basis of race, religion, color, sex, age, national origin, or disability. Special consideration is given to qualified Navajo Indian applicants.

Legal Name Dawn L. Galbraith Date 1-5-12

Address 3465 Ridge Boulevard

City Palm Harbor State Florida Zip 34684

Phone No. (727) 771-8178 Business No. (cell) (727) 251-6621 Message No. (727) 251-6621

Positions for which you are applying (please specify).

1. Nurse Assistant Training Program Manager

2.

NATIVE Joint Technological Education District takes very seriously its responsibility to students, parents, employees, and communities. The following questions are extremely important. Please answer carefully. "YES" answers to the following four (4) questions will not necessarily result in denial of employment. NATIVE Distict will consider all the circumstances, including the date and nature of events which have led to the actions described below. Your written explanation will assist the District in determining your eligibility and suitability for employment. Attach additional sheets if necessary.

1. Have you ever been convicted of, admitted committing, or are you awaiting trial for any crime, including a dangerous crime against children as defined by A.R.S. 13.504.01 (excluding only minor traffic violations not involving any allegation of drug or alcohol impairment)? You must answer "YES" even if the matter was later dismissed, deferred, vacated or expunged. If you answer "YES" you must provide dates of the proceedings, the court where the proceedings occurred, a statement of the accusation against you and the final disposition of the case(s).

YES ☐ NO ☒ Explanation: _____

2. Have you ever been dismissed (fired) from any job, or resigned at the request of your employer, or while chages against you or an investigation of your behavior was pending? You must answer "YES" even if the matter was later resolved with any form of settlement or severance agreement, regardless of its terms. If you answer "YES" you must provide the date of termination/settlement, the name, address and telephone number of the employer(s) and a statement of the alleged reasons for termination.

YES ☐ NO ☒ Explanation: _____

3. Have you ever had any license or certificate of any kind (teaching certificate or otherwise) revoked or suspended, or have you in any way been sanctioned by, or is any charge or complaint now pending against you before any licensing, certification or other regulatory agency or body, public or private? If you answer "YES" you must provide the dates of procedings, name, address and telephone number of the agency or body where proceedings took place, a statement of the accusations against you and the final disposition.

YES ☐ NO ☒ Explanation: _____

4. Are you now being investigated for any alleged misconduct or other alleged grounds for discipline by any licensing, certification or other regulatory body (techer certification or other) or by your current or any previous employer? If you answer "YES" you must provide the name, address and telephone number of the emplooyer or licensing body and a statement of the accusations against you.

YES ☐ NO ☒ Explanation: _____

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BACKGROUND CHECK INVESTIGATION

(Read these paragraphs before signing this application)

I, Dawn Galbraith (applicant's name) have applied for employment with the Northeast Arizona Technological Institute of Vocational Education (NATIVE) to work as a Nurse Assistant Training Program Manager (job title).

I understand that in order for NATIVE District to determine my eligibility, qualifications and suitability for employment, NATIVE will conduct a background investigation if I am considered for an offer of employment. This investigation may include asking my current and any former employer and educational institution I have attended about my educaion, training, experience, qualifications, job performance, professional conduct, and evaluations, as well as confirming my dates of employment or enrollment, position(s) held, reason(s) for leaving employment, whether I could be rehired, reasons for not rehiring (if applicable) and similar information.

I hereby give my consent for any employer or educational institution to release any information requested in connection with this background investigation. According to the Family Educaional Rights and Privacy Act, I understand that I have a right to see most education records that are maintained by any educaional institution.

According to Arizona Revised Statutes Section 23-1361, any employer that provides a written communication to the School District regarding my current or past employment must send me a copy at my last known address. I acknowledge that some employers are unwilling to provide factual written references concerning a current or past employee unless they may do so confidentially, without revealing the references to the employee, and the NATIVE will not further consider my application if it cannot complete its background investigation. I waive ☐ / do not waive ☐ (check only one) my right to receive a copy of any written communication furnished to NATIVE by any employer.

Whether or not I have waived my right to see or to receive copies of written references furnished to NATIVE by employers or educational institutions, I release, hold harmless and agree not to sue or file any claim of any kind against any current or former employer or educational institution, and any officer or employee of either, that in good faith furnishes written or oral references requested by NATIVE to complete its background investigation.

Applicant's Signature Dawn L. Galbraith Date Signed 1.1.2012

EMPLOYMENT HISTORY

Please begin with your current or last job. Include military service assignments. If you include voluntary activities, please exclude organizations that might indicate race, color, religion, national origin, disabiltiy or other protected status. On a separate sheet, document any gaps in employment, i.e. school, travel, etc.

PRESENT EMPLOYER		Name and Address of Employer City, State, ZIP	Description of Duties
Years Employed			
Beginning Date	Ending Date		
04/01/2001	Current	Bay Care Home Health 601 main Street Dunedin, FL 34698	Discharge planner and referral source for all patients requiring home health care and DME from mease Dunedin Hospital.

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year	
Starting Salary	$ 19/Hr.	Ending Salary $ 29.33			
Supervisor Name	Janet Wilbur	Title RN	Administrator	Phone (727) 735-0334	
Reason for leaving	Relocation to Kaufman,				

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EMPLOYER # 2 Years Employed 2	Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date: 02/1999 — Ending Date: 06/2001	Bay care Home Health 601 Main Street Dunedin, FL 34698	Responsible for a case load of patients complete home health care needs with instruction to pt and pt's family.

Salary/Wage per	☑ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	$17	Ending Salary $19					
Supervisor Name	Janet Wilbur	Title RN	Administrator	Phone (727) 7350334			
Reason for leaving	Change from field nurse to C.T.C. in hospital						

EMPLOYER # 3 Years Employed	Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date: 06/1995 — Ending Date: 02/1999	Olsten Kimberly Quality Care 4710 Eisenhower Blvd. Suite A-12, Tampa, FL 33634	Complete management of case load of home infusion patients. Administration and instruction of home infusion medications.

Salary/Wage per	2	☑ HR	☐ Week	☐ Month	☐ Year		
Starting Salary	$17	Ending Salary $20					
Supervisor Name	Gloria wade	Title RN		Phone 1.800.999.5133			
Reason for leaving	Change to closer home healthcare agency.						

EMPLOYER # 4 Years Employed	Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date: 04/1994 — Ending Date: 06/1995	Largo Medical Center 201-14th Street, SW Largo, FL 34649	Cardiac stepdown unit nurse for 5-6 patient total care.

Salary/Wage per	15	☑ HR	☐ Week	☐ Month	☐ Year		
Starting Salary	$15	Ending Salary $17					
Supervisor Name		Title		Phone			
Reason for leaving	Change to home health care.						

EMPLOYER # 5 Years Employed	Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date: 11/1993 — Ending Date: 4/1994	Northside Hospital 6000-49th Street St. Petersburg, FL 33709	Patient Care Technician (nurse's aide) 6-10 patients/shift

Salary/Wage per	☐ HR	☐ Week	☐ Month	☐ Year			
Starting Salary		Ending Salary					
Supervisor Name		Title		Phone			
Reason for leaving	R.N.						

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EDUCATION AND TRAINING BACKGROUND

List all graduate and unergraduate work and degrees earned. Since verification of college coursework is required, copies of college transcripts must accompany the Application.

COLLEGE

Degree (Check all that apply)	Additional Hours Earned Above Degree	Name and Location of Institution	Major/Minor	Date Degree Granted
☐ BA ☒ BS ☐ Other		Troy State University Troy, AL	B.S. Business Administration	06/ 1989
☐ MA ☐ MS				
☐ M ED ☐ MVED ☒ Other		St. Petersburg College St. Petersburg, FL	A.S. Nursing	05/ 1994
☐ EdD ☐ Ph D				

Endorsement	Hours Completed	Name of Granting Institution and/or expected date of completion	Date Completed
☐ SEI (Structured English Immersion)	☐ 15 Hr ☐ 45 Hr ☐ ESL		

NOTE: Since verification of college course work is required, copies of college transcripts must accompany the application.

MILITARY HISTORY

Job-related Training _____

Current Status

PERSONAL DATA

Do you possess a valid Arizona State Fingerprint Clearance Card? ☐ Yes ☒ No

If so, Please provide expiration date of fingerprint clearance card? (Month/Day/Year)

Have you ever been employed with us before? ☐ Yes ☒ No

If yes, when and in which school/department? _____

Can you perform the essential job skills for which you are applying? ☒ Yes ☐ No

List languages other than English you speak fluently. none ☐ Read? ☐ Write?

_____ ☐ Read? ☐ Write?

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Have you been ticketed for a moving traffic violation in the last three years? ☐ Yes ☒ No

If yes, please explain:

Are you available to travel? ☒ Yes ☐ No

Do you have a current Arizona Driver's License ☐ Yes ☒ No

REFERENCES OTHER THAN PREVIOUS EMPLOYERS

Give names and complete addresses of three references who are familiar with your personality, character, and work habits. Do not include personal friends, relatives.

Name	Orianne Wilkerson	Employer	Bay Care	Contact Phone	(727) 417.9559
Title	S.W.	Address	533 Bellevieu Boulevard, Clearwater, FL 33756		
Name	Rose Guida	Employer	BayCare	Contact Phone	(727) 433.2457
Title	S.W.	Address	3042 Eastland Boulevard Clearwater, FL 33761		
Name	Julie Schnell	Employer	BayCare	Contact Phone	(727) 771.7747
Title	RN	Address	946 winding oaks Drive, Palm Harbor FL 34683		

NECESSARY DOCUMENTS NEEDED WITH EMPLOYMENT APPLICATION

It is necessary for you to have the following documents on file with NATIVE to be considered for a position: (1) a completed application; (2) A copy of your valid Arizona Teaching Certificate (3) A copy of your Arizona Fingerprint Clearance Card (4) A copy of your curent college/university transcripts; (5) Resume.

When NATIVE has all of these documents, your file will be placed in our active file for a period of one year and you will receive consideration for openings in which you have indicated an interest. Applicant is responsible for renewing application after one year.

ACKNOWLEDGMENT OF APPLICANT

Every answer provided on the Certified Employment Application must be complete and truthful.

I understand and agree:

(1) If any information is omitted from or not filled in on the application or if any false information is furnished, the District will reject the application;
(2) If any false information is furnished, I will be ineligible for any future consideration for employment and may be subject to criminal prosecution;
(3) If the District employs me, I may be dismissed from employment or criminally prosecuted if it is later determined that I have furnished false information on the application.

Applicant's signature [signature] Date Signed 1-4-12

FOR OFFICIAL USE ONLY

Date Application Received: _____ Received By: _____

Comments: _____

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PROFESSIONAL QUALIFICATIONS OF DAWN L. GALBRAITH

Home address: 3465 Ridge Boulevard, Palm Harbor, Florida 34684
Home phone number: (727)771-8178

EDUCATION

Associate of Science in Nursing, May 1994, St. Petersburg College

Bachelor of Science in Business Administration, June 1989, Troy State University

EMPLOYMENT

June 2001-present — R.N., Continuing Care Coordinator-Responsible for intake coordination with physicians for complete pre-admission assessment and completion of POT. Discharge planner and referral source for all patients requiring home health care and durable medical equipment from Mease Dunedin Hospital. Bay Care Home Health Care 601 Main Street, Dunedin, FL 34698.
(727)735-0334.

February 1999-June 2001 — R.N.-Field Nurse Case Manager-responsible for the care and supervision of assigned patient's care for long-term and short-term care cases and assessment of all patient's needs including development of a care plan via OASIS,
coordination and management of other health care disciplines (HHA,PT,ST, OT,Psych R.N.) , including supervision of home health aides, via HHA supervisory visits. Instruction to patient and caregivers about patient's diagnosis, medications and home care treatments. BayCare Home Health Care 601 Main Street, Dunedin, FL 34698.
(727)735-0334.

June 1995-February 1999 — R.N.-Field Nurse Case Infusion Manager-complete care of infusion patient's care of including OB and Peds patients, long and short-term care. Administration of a variety of Infusion medications.(antibiotics,TPN, Chemo, IvIG,etc.) . Obtaining and maintenance of patient's infusion site.(peripheral, PICC, Midline, Port). Instruction of patient or caregiver to administer infusion medications. Quality Care,4710 Eisenhower Boulevard, Suite A-12, Tampa, FL
33634. 1-800-999-5433.

April 1994-June 1995 — R.N.-Cardiac step down unit nurse including telemetry with occasional shift floats to Orthopedic, Neurological, Medical-Surgical and Urological floors. Largo Medical Center 201 14th Street., S.W., Largo, FL 34649. (727)586-1411.

November 1993-April 1994 — Patient Care Technician-(Nurse's Aide) Northside Hospital,6000 49th Street, St. Petersburg, FL 32409.
(727)586-1411.

CERTIFICATIONS AND LICENSURE

May 1994 — Registered Professional Nurse by the state of Florida
March 1997 — PICC and Midline certified by Luther Medical Products
January 1998 — Chemotherapy Certification by Moffitt Cancer Center

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A TRANSCRIPT EXPLANATION IS PRINTED ON THE BACK OF THIS DOCUMENT

THE NAME OF THE COLLEGE APPEARS IN SMALL LETTERS ACROSS THE FACE OF THIS 8 1/2 X 11 DOCUMENT

IF PHOTOCOPIED, THE WORD COPY WILL APPEAR. A BLACK AND WHITE OR COLOR COPY OF THIS TRANSCRIPT IS NOT OFFICIAL

ST. PETERSBURG COLLEGE

P.O. BOX 33089

ST. PETERSBURG, FL 33733

Official Academic Transcript

FICE 001528

Oct 03, 2011	00000212058	591129577	F
DATE PRINTED	STUDENT ID	SOCIAL SEC #	SEX
Clark,Dawn L			Feb 05, 1967
STUDENT NAME - LAST FIRST INITIAL			BIRTHDATE
HIGH SCHOOL LAST ATTENDED: LARGO HIGH SCHOOL			
HIGH SCHOOL GRADUATION DATE: Jun 01, 1985			
BASIS FOR ADMISSION: Transfer Student			
RESIDENCY: Resident			

SCHOOL	NUMBER	I	TITLE	TYPE	GRADE	COURSE CREDIT	CREDIT EARNED	CREDIT FOR GPA	QUALITY POINTS
Fall Term, 1985-1986 (211)				**08/26/1985**	**to**	**12/20/1985**			
ST. PETERSBURG COLLEGE	PEM 1101	P	Personal Wellness		A	2.00	2.00	2.00	8.00
ST. PETERSBURG COLLEGE	PSY 1012	P	General Psychology		B	3.00	3.00	3.00	9.00
ST. PETERSBURG COLLEGE	ENC 1101	P	Composition I		B	3.00	3.00	3.00	9.00
ST. PETERSBURG COLLEGE	APB 1811L	O	Hum Anatomy & Physiology I Lab		W	1.00	0.00	0.00	0.00
ST. PETERSBURG COLLEGE	APB 1811	O	Human Anatomy & Physiology I		C	3.00	3.00	3.00	6.00
Spring Term, 1985-1986 (212)				**01/06/1986**	**to**	**05/05/1986**			
GULF COAST COMMUNITY COLLEGE	ENC 1102	P	Composition II		B	3.00	3.00	3.00	9.00
Spring Term, 1986-1987 (215)				**01/07/1987**	**to**	**05/05/1987**			
TROY STATE UNIVERSITY - TROY (	MAC 1104	P	College Algebra		A	3.33	3.33	3.33	13.32
Spring Term, 1987-1988 (218)				**01/07/1988**	**to**	**05/05/1988**			
TROY STATE UNIVERSITY - TROY (	CGS 1000	O	Intro Computers & Programming		A	3.33	3.33	3.33	13.32
TROY STATE UNIVERSITY - TROY (	MUH 1110	P	Introduction to Music		A	2.00	2.00	2.00	8.00
Fall Term, 1988-1989 (220)				**08/23/1988**	**to**	**12/16/1988**			
TROY STATE UNIVERSITY - TROY (	ENC 1151		Communication I		A	3.33	3.33	3.33	13.32
Fall Term, 1989-1990 (223)				**08/21/1989**	**to**	**12/15/1989**			
TROY STATE UNIVERSITY - TROY (	ENC 1152		Communication II		A	3.33	3.33	3.33	13.32
Spring Term, 1991-1992 (230)				**01/06/1992**	**to**	**05/01/1992**			
ST. PETERSBURG COLLEGE	APB 1812L	O	Human Anatomy & Physiolg Lb II		A	1.00	1.00	1.00	4.00
ST. PETERSBURG COLLEGE	APB 1812	O	Human Anatomy & Physiology II		B	3.00	3.00	3.00	9.00
Summer Term, 1991-1992 (231)				**05/08/1992**	**to**	**07/19/1992**			
ST. PETERSBURG COLLEGE	DEP 2004	P	Dev Psych of the Life Span		A	3.00	3.00	3.00	12.00
Fall Term, 1992-1993 (232)				**08/24/1992**	**to**	**12/18/1992**			
ST. PETERSBURG COLLEGE	MCB 2010L	O	Microbiology Laboratory		A	1.00	1.00	1.00	4.00
ST. PETERSBURG COLLEGE	MCB 2010	O	Microbiology		B	3.00	3.00	3.00	9.00
Spring Term, 1992-1993 (233)				**01/11/1993**	**to**	**05/07/1993**			
ST. PETERSBURG COLLEGE	NUR 1023	O	Fundemental Nursing Therapy		A	2.00	2.00	2.00	8.00
ST. PETERSBURG COLLEGE	NUR 1142C	O	Pharmacology in Nrs Therapy		B	1.00	1.00	1.00	3.00
ST. PETERSBURG COLLEGE	NUR 1020C	O	Nursing Process/Phys Assess		A	5.00	5.00	5.00	20.00

SUSAN P. FELL
DIRECTOR OF ADMISSIONS & RECORDS

DO NOT RELEASE TO A THIRD PARTY WITHOUT STUDENT PERMISSION

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A TRANSCRIPT EXPLANATION IS PRINTED ON THE BACK OF THIS DOCUMENT

THE NAME OF THE COLLEGE APPEARS IN SMALL LETTERS ACROSS THE FACE OF THIS 8 1/2 X 11 DOCUMENT

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ST. PETERSBURG COLLEGE

P.O. BOX 33089
ST. PETERSBURG, FL 33733

Official Academic Transcript

FICE 001528

Oct 03, 2011	0000021058	591129577	F
DATE PRINTED	STUDENT ID	SOCIAL SEC #	SEX
Clark,Dawn L			Feb 05, 1967
STUDENT NAME - LAST FIRST INITIAL			BIRTHDATE
HIGH SCHOOL LAST ATTENDED: LARGO HIGH SCHOOL			
HIGH SCHOOL GRADUATION DATE: Jun 01, 1985			
BASIS FOR ADMISSION: Transfer Student			
RESIDENCY: Resident			

SCHOOL	NUMBER	I	TITLE	TYPE	GRADE	COURSE CREDIT	CREDIT EARNED	CREDIT FOR GPA	QUALITY POINTS
Summer Term, 1992-1993 (234) 05/12/1993 to 07/23/1993									
ST. PETERSBURG COLLEGE	NUR 1752	O	Nursing II		B	2.00	2.00	2.00	6.00
ST. PETERSBURG COLLEGE	NUR 1751C	O	Adult Nursing Therapy Clin I		B	3.00	3.00	3.00	9.00
ST. PETERSBURG COLLEGE	NUR 1750C	O	Maternal/Newborn Nurs Clin		B	3.00	3.00	3.00	9.00
ST. PETERSBURG COLLEGE	NUR 1750	O	Maternal/Newborn Nursing Ther		B	2.00	2.00	2.00	6.00
Fall Term, 1993-1994 (235) 08/23/1993 to 12/17/1993									
ST. PETERSBURG COLLEGE	NUR 2753C	O	Child Nursing Therapy Clinical		C	3.00	3.00	3.00	6.00
ST. PETERSBURG COLLEGE	NUR 2524C	O	Psych Nursing Therapy Clinical		C	3.00	3.00	3.00	6.00
ST. PETERSBURG COLLEGE	NUR 2524	O	Psychiatric Nursing Therapy		C	2.00	2.00	2.00	4.00
ST. PETERSBURG COLLEGE	NUR 2753	O	Child Nursing Therapy		C	2.00	2.00	2.00	4.00
Spring Term, 1993-1994 (236) 01/10/1994 to 05/06/1994									
ST. PETERSBURG COLLEGE	NUR 2803	O	Socialization to Nursing		A	1.00	1.00	1.00	4.00
ST. PETERSBURG COLLEGE	NUR 2754C	O	Adult Nursing Therapy II Clin		C	9.00	9.00	9.00	18.00
ST. PETERSBURG COLLEGE	NUR 2821	O	History & Trends of Nursing		A	1.00	1.00	1.00	4.00
ST. PETERSBURG COLLEGE	NUR 2754	O	Adult Nursing Therapy II		C	3.00	3.00	3.00	6.00

GEN-ED REQUIREMENT: Gen Ed for AA Not Met

Associate in Science in Nursing received on May 06, 1994 from St. Petersburg College
Bachelor of Science received on Jan 01, 2003 from TROY STATE UNIVERSITY - TROY (

TRANSCRIPT SUMMARY

CLAST Test Scores

COMPUTATIONAL	0.00	
READING	998.00	MAY-2006
ESSAY	98.00	MAY-2006
WRITING	998.00	MAY-2006

	GPA	CREDIT EARNED	CREDIT FOR GPA	QUALITY POINTS
ACCL CREDIT	0.00	0.00	0.00	0.00
TRANSFER	3.84	18.32	18.32	70.28
SPC	2.86	64.00	64.00	183.00
COMBINED	3.08	82.32	82.32	253.28

SUSAN P. FELL
DIRECTOR OF ADMISSIONS & RECORDS

DO NOT RELEASE TO A THIRD PARTY WITHOUT STUDENT PERMISSION

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TROY UNIVERSITY

TROY UNIVERSITY
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TROY, ALABAMA 36082
(334)-670-3166

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UNCONDITIONAL ADMISSION

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TROY UNIVERSITY

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TROY, ALABAMA 36082
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CLARK DAWN LOUISE
SPRING QUARTER 1980
MANAGERIAL ACCOUNTING
COMM REPORT WRITE
WORLD LITERATURE II
QUANTITATIVE METHODS

CLARK DAWN L
TAMPA COLLEGE
CLEARWATER FL
TRANSIENT/SUMMER 1980
FED TAX I
PRIN OF FINANCE
PERSONNEL MANAGEMENT

Valued

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(CUT HERE)

ARIZONA STATE BOARD OF NURSING
4747 N. Seventh Street, Suite 200
Phoenix, AZ 85014-3655
(602) 771-7800

~~ORIGINAL RN ENDORSEMENT~~ License issued to

GALBRAITH, DAWN LOUISE
3465 RIDGE BOULEVARD
PALM HARBOR FL 34684

Signature:

RENEWAL DUE DATE	LICENSE NO.	
04/01/2016	RN171309	VALID IN AZ ONLY

(CUT HERE)

(CUT HERE)

KEEP THE BOARD INFORMED

www.azbn.gov

IMPORTANT INFORMATION

Practicing nursing without a current license is unlawful. To avoid late fees or other penalties, renew online prior to the renewal date printed on the front of your license.

ADDRESS CHANGE: Go to www.azbn.gov/myservices, click on login retrieval form for user name and pin number, continue as directed.

NAME CHANGE: You must provide the Board with a copy of the documentation evidencing that your name has changed (i.e. marriage license, divorce decree, driver's license, social security card). If you are requesting a new license reflecting the name change, you are required to send your current license along with the documents showing your name has changed. To find the current fee, go to web page, resources, and then agency fee structure.

LOST/STOLEN LICENSE: Notify this office within 30 days, (602) 771-7800.

MULTI STATE LICENSURE: To determine which states are compact states, contact www.ncsbn.org.

Phone: (602) 771-7800 **Fax:** (602) 771-7888
E-mail: arizona@azbn.gov **Website:** www.azbn.gov

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January 8, 2012

Ms. Dawn Galbraith
3465 Ridge Boulevard
Palm Harbor, FL 34684

Northeast Arizona Technological
Institute of Vocational Education
P.O. Box 710
Mr. Geri Begay
Kayenta, Arizona 86033-0710

Dear Mr. Begay:

Hope you had a wonderful holiday season.

Enclosed please find the application for the Nurse Assistant Training Program Manager, my resume, Arizona nursing license, and college transcripts. If there is anything else you may need to complete the application please let me know. My cell phone number is (727)251-6621.

Please be advised that my current employer is not yet aware of my application for this position.

Upon your review if I am offered the position would it be possible for you to provide me with a job offer?

Thank you,

Ms. Dawn Galbraith

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Northeast Arizona Technological Institute of Vocational Education

APPROVED 2011/2012 ADMINISTRATIVE SALARY SCHEDULE

		Info Tech Network Technician	*Info Tech Manager*	*Operations Director/ Program Manager*	*CTE Coordinator*	*Principal*	*Business Manager*	*Associate Superintendent*
		GRADE						
STEP	1	2	3	4	5	6	7	8
1	$ 54,179	$ 56,888	$ 59,733	$ 62,719	$ 65,855	$ 69,148	$ 73,989	$ 79,908
2	$ 55,263	$ 58,026	$ 60,928	$ 63,974	$ 67,173	$ 70,531	$ 75,468	$ 81,506
3	$ 56,368	$ 59,187	$ 62,146	$ 65,253	$ 68,516	$ 71,942	$ 76,978	$ 83,136
4	$ 57,496	$ 60,370	$ 63,389	$ 66,558	$ 69,886	$ 73,381	$ 78,517	$ 84,799
5	$ 58,646	$ 61,578	$ 64,657	$ 67,890	$ 71,284	$ 74,848	$ 80,088	$ 86,495
6	$ 59,818	$ 62,809	$ 65,950	$ 69,247	$ 72,710	$ 76,345	$ 81,689	$ 88,225

NOTE:

- **The District may allow up to five (5) years of full-time experience for new hires**
- **Employee health insurance is provided by the District. Dependent coverage is available.**
- **Steps may be given annually with Governing Board Approval**

Board Approved May 11, 2011

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Dawn Galbraith	Date: April 6, 2012
Work Site: Central Campus, Kayenta, AZ	Supervisor: High School Principal

EMPLOYEE STATUS:

☒ Administrative	☐ Certified	☐ Facilitator	☐ Classified	☐ Other

ACTION REQUIRED:

☒ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	

SALARY INFORMATION

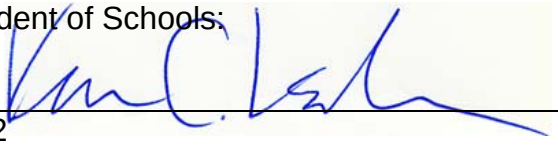
☒ Admin Salary Schedule	Grade: 4	Step: 1	$ 62,719 *
☐ Certified Salary Schedule	Grade:	Step:	$
☐ Support Staff Salary Schedule	Grade:	Step:	$
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

**pending verification of ADE certification*

CONTRACT INFORMATION:

Position Title: Nurse Assistant Training Program Manager	
Length of Work Agreement: 7/9/12 to 6/30/13	Contract Days: 256 of 260 possible
Prorated Contract Days/Months:	Prorated Contract Amount: $61,517
Hourly Rate (if applicable): $	Hours per Day (if applicable): Full Time
Beginning Date: July 9, 2012	Funding Code: 001 – District M&O

SIGNATURES OF CONFIRMATION AND APPROVAL:

NATIVE Superintendent of Schools: 
Date: April 6, 2012

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Northeast Arizona Technological Institute of Vocational Education
2012-2013 Administrator Contract

This 2012-2013 Administrator Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Dawn Galbraith, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Central Campus Nurse Assistant Training Program Manager for the NATIVE District, and Central Campus located in Kayenta, Arizona, to perform the duties as provided under Arizona law, as described in the Position Description attached hereto and incorporated herein by reference, and such other duties as NATIVE may assign, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title:	Nurse Assistant Training Program Manager	
Location:	NATIVE District and Central Campus	Kayenta, Arizona
Salary Schedule:	Admin Grade 4 Step 1	Base Salary: $61,517 for 256 days
Start Date:	July 1, 2012	End Date: June 30, 2013

If Employee takes leave time in excess of that for which Employee is eligible under NATIVE policy, or is absent without permission or in violation of NATIVE policy, or should the number of service days be less than the days required by this Contract, a pro-rata reduction shall be made in the amount of compensation due under this Contract.

In addition to the Base Salary listed above, NATIVE agrees to provide Employee such fringe benefits as established by policy and for which Employee is eligible.

To the extent permitted by law and appropriate for the occasion, as part of Employee's compensation, NATIVE may provide incidental food and beverages at mandatory staff meetings, including in-services and staff development activities/trainings.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its authorized designee, delays the opening or requires the closing of the schools, NATIVE may modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

This Contract is contingent upon NATIVE District and its Central Campus remaining open and in full operation for the entire term of this Contract. In the event that, pursuant to court order, lack of appropriated or available funds, or for any other reason, either the NATIVE District and/or Central Campus is not open and in operation for the full Contract term or NATIVE operations are reduced below the anticipated level, compensation under this Contract shall be reduced pro rata, corresponding to the portion of the Contract term that NATIVE operations require the services of Employee and that funds to pay Employee are appropriated and available. NATIVE retains the right and sole discretion to change the work location to which Employee is assigned.

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Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

Employee's employment is conditioned upon the possession at all times of a valid Arizona Certificate for the position being offered and upon satisfactory completion of any and all background checks and fingerprint clearances that may be required. Failure of the Employee to satisfy any of these conditions shall render this Contract null and void.

Employee warrants the truth of all representations and statements made by Employee to NATIVE in connection with this Contract as well as those contained in the Employee's employment application and any other document submitted to NATIVE concerning qualifications, fitness to teach, and representations about arrest and conviction records. Employee recognizes that it is a requirement of employment to report to the administration any circumstances or events that would affect the continuing accuracy or validity of those representations. Determination by NATIVE or its authorized representative that any such representation is not true or is inaccurate may, at NATIVE's option, be deemed a material breach of this Contract and constitutes grounds for termination of employment in addition to any other action authorized by law or NATIVE policy.

This Contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511.

Employee shall not discriminate against any other individual because of that person's sex, race, religion, color, national origin, age or disability.

Employee must sign this Contract and return it to NATIVE's Administration Office without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

The entire agreement between the parties shall consist of this Contract, the attached Position Description. Any subsequent amendment or addendum to this Contract must be in writing and signed by both parties.

By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

IN WITNESS WHEREOF, we have hereunto set our hands to this Contract:

Done at a legally convened meeting of the NATIVE Governing Board held on May 9, 2012.

GOVERNING BOARD PRESIDENT

_____

ACCEPTED:

_____

Dawn Galbraith, RN Date

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: 2012 VCDL Facilitator, VCDL/DCW Instructor, CTE Director Extra Duty Pay, Certified Agriculture Workshop Consultant, Professional Development Extra Duty Pay

Video Conferencing Distance Learning (VCDL) classes are broadcast and received using the NATIVE VCDL network during 2011-2012.

The following FY12 VCDL site CTE Directors, Facilitators, and Teacher presenter consultants, qualify for the indicated consultant fee to cover the extra duty time required to successfully present workshops, broadcast/receive VCDL classes, and provide oversight to program management. Each or all directed site student scheduling, transportation, classroom setup, problem resolution, equipment setup, paperwork, and increased recordkeeping.

The VCDL fees listed are from the NATIVE consultant pay schedule. The Board approved pay schedule follows this memo.

Monument Valley High School is offering a summer vet science camp, June, 2012 for all of the NATIVE sites. The camp is intensive, motivating, and will be held at the state of the art Agriscience Center in Kayenta. Students will learn top notch techniques from local and state veterinarians, and the vet camp will emphasize veterinarian careers.

To ensure success and adequate instructional coverage, an AG ADE teacher certified consultant is needed. The following FY12 Summer Certified AG Workshop consultant, qualifies for the teacher consultant fee of $25 hour to cover the off-contract time June 4-22, 2012, 120 hours. Included in her duties will be the set up, organization, and break-down the summer vet camp, and to provide oversight to summer vet program management. Also included is consultant directed site student scheduling, transportation, classroom setup, problem resolution, equipment setup, paperwork, and recordkeeping.

The following table verifies the fee amount that each consultant qualifies for:

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Position	Fee Amount
Gregory Lelvis, CHS CTE / VCDL Director 8 months-prorated, 1,530/10 months = 153/monthly * 8 months = $1,224)	$1,224 (2 classes)
Charlotte Salabiye, Chinle VCDL Facilitator	$1,530 (25 students)
Doris Nelson, GHS CTE / VCDL Director	$1,530 (2 classes)
Sharon Hollifield, GHS VCDL Facilitator	$1,530 (24 students)
Virginia Tsosie, RMHS CTE / VCDL Director	$1,275 (1 class)
Clyde McBride, MVHS CTE / VCDL Director	$1,530 (2 classes)
Brenda Walker, MVHS VCDL Facilitator	$1,530 (21 students)
Teddy Goodluck, VHS CTE / VCDL Director	$1,275 (1 class)
Marcus Forrester, VHS VCDL Facilitator	$1,275 (12 students)
Woody Begay, TCHS CTE / VCDL Director	$1,530 (2 classes)
Laura Largo, TCHS VCDL Facilitator	$1,275 (18 students)
Damien Abplanalp, WRHS CTE / VCDL Director	$1,275 (1 class)
Melissa Martinez, WRHS VCDL Facilitator	$1,020 (8 students)
Kathy Reynolds R.N., 2nd semester Direct Care Worker Program VCDL Instructor	$3,570 (5 DCW classes)
Elisa McBride, Certified Summer Ag Workshop Consultant, $25/hr * 8 hrs/day * 15 days = 120 hours	$3,000

It is recommended that the NATIVE Board approve the consultant fees as presented.

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Northeast Arizona Technological Institute of Vocational Education
APPROVED VCDL EXTRA DUTY CHART

Amount	Broadcast CTE Teacher	No of VCDL classes taught per day
$1,530.00	X	1
$2,550.00	X	2
$3,060.00	X	3
$3,570.00	X	4

Amount (per class)	CTE Teacher in team taught class	Total No of VCDL remote sites participating
$765.00	X	1-3
$1,020.00	X	3-8

Amount	Facilitator in remote VCDL class	Total No of students
$1,020.00	X	1-8
$1,275.00	X	9-18
$1,530.00	X	More than 18

Amount (per school year)	CTE Director	Total Number of site VCDL classes
$1,275.00	X	1
$1,530.00	X	2-4
$1,785.00	X	5-6
$2,040.00	X	7 or more

NATIVE Board approved May, 2011 during a regular Governing Board meeting

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: FY12 Contract Addendum for Certified Staff

Based on the recommendation from the Central Campus Principal, and the students and programs that are planned for June, 2012, an addendum to the existing contract for 29 days for Mr. Jefferson Greyeyes is needed to extend the contract end date from May 23, 2012, to June 30, 2012. It would continue to be paid based on the current board approved certified salary schedule and employee contract for a total addendum amount of $4588.96

Jefferson Greyeyes, Central Campus Regional Training Coordinator and CPI/CTE Instructor, continues to provide excellent service to the NATIVE District.

It is recommended that the addendum to the existing FY12 employment contract for Mr. Jefferson Greyeyes, Central Campus Regional Training Coordinator and CPI/CTE Instructor, be approved to extend his contract end date to June 30, 2012.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Recommendation of FY13 employment for Administrative Staff

After evaluating the quality of work, work ethic, certification, and work habits of the administrative staff, I make the following recommendation:

Frankie J. Gilmore, District CTE Coordinator, is recommended for employment renewal for FY13 at Grade 5, Step 6 on the Board approved Administrative salary schedule, with no step increase from FY12. The issuance and continuance of the contract is contingent on the employee maintaining proper certification as detailed in the NATIVE Administrator Contract/CTE Coordinator.

Ronlye Tsosie, Central Campus Principal, is recommended for employment renewal for FY13 at Grade 6, Step 1 on the Board approved Administrative salary schedule, with no step increase from FY12. The issuance and continuance of the contract is contingent on the employee maintaining proper certification as detailed in the NATIVE Administrator Contract/CC Principal.

It is recommended that the FY13 employment contract for Mr. Frankie J. Gilmore, District CTE Coordinator, be approved at Grade 5, Step 6. It is recommended that the FY13 employment contract for Mr. Ronlye Tsosie, Central Campus Principal, be approved at Grade 6, Step 1.

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Northeast Arizona Technological Institute of Vocational Education
2012-2013 Administrator Contract

This 2012-2013 Administrator Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), a joint technical education district of the State of Arizona, and Frankie J. Gilmore, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Career Technical Education (C.T.E.) Coordinator of the NATIVE District located in Kayenta, Arizona, to perform the duties as provided under Arizona law, as described in the Position Description attached hereto and incorporated herein by reference, and such other duties as NATIVE may assign, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title:	C.T.E. Coordinator	
Location:	NATIVE District	Kayenta, Arizona
Salary Schedule:	Admin Grade 5 Step 6	Base Salary: $72,710
Start Date:	July 1, 2012	End Date: June 30, 2013

If Employee takes leave time in excess of that for which Employee is eligible under NATIVE policy, or is absent without permission or in violation of NATIVE policy, or should the number of service days be less than the days required by this Contract, a pro-rata reduction shall be made in the amount of compensation due under this Contract.

In addition to the Base Salary listed above, NATIVE agrees to provide Employee such fringe benefits as established by policy and for which Employee is eligible.

To the extent permitted by law and appropriate for the occasion, as part of Employee's compensation, NATIVE may provide incidental food and beverages at mandatory staff meetings, including in-services and staff development activities/trainings.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its authorized designee, delays the opening or requires the closing of the schools, NATIVE may modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

This Contract is contingent upon NATIVE District remaining open and in full operation for the entire term of this Contract. In the event that, pursuant to court order, lack of appropriated or available funds, or for any other reason, either the NATIVE District is not open and in operation for the full Contract term or NATIVE operations are reduced below the anticipated level, compensation under this Contract shall be reduced pro rata, corresponding to the portion of the Contract term that NATIVE operations require the services of Employee and that funds to pay Employee are appropriated and available. NATIVE retains the right and sole discretion to change the work location to which Employee is assigned.

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Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

Employee's employment is conditioned upon the possession at all times of a valid Arizona Certificate for the position being offered and upon satisfactory completion of any and all background checks and fingerprint clearances that may be required. Failure of the Employee to satisfy any of these conditions shall render this Contract null and void.

Employee warrants the truth of all representations and statements made by Employee to NATIVE in connection with this Contract as well as those contained in the Employee's employment application and any other document submitted to NATIVE concerning qualifications, fitness to teach, and representations about arrest and conviction records. Employee recognizes that it is a requirement of employment to report to the administration any circumstances or events that would affect the continuing accuracy or validity of those representations. Determination by NATIVE or its authorized representative that any such representation is not true or is inaccurate may, at NATIVE's option, be deemed a material breach of this Contract and constitutes grounds for termination of employment in addition to any other action authorized by law or NATIVE policy.

This Contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511.

Employee shall not discriminate against any other individual because of that person's sex, race, religion, color, national origin, age or disability.

Employee must sign this Contract and return it to NATIVE's Administration Office without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

The entire agreement between the parties shall consist of this Contract, the attached Position Description. Any subsequent amendment or addendum to this Contract must be in writing and signed by both parties.

By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

IN WITNESS WHEREOF, we have hereunto set our hands to this Contract:

Done at a legally convened meeting of the NATIVE Governing Board held on May 9, 2012.

GOVERNING BOARD PRESIDENT

_____

ACCEPTED:

_____

Frankie J. Gilmore Date

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Northeast Arizona Technological Institute of Vocational Education
2012-2013 Administrator Contract

This 2012-2013 Administrator Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), a joint technical education district of the State of Arizona, and Ronlye Tsosie, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Central Campus High School Principal of the NATIVE Central Campus located in Kayenta, Arizona, to perform the duties as provided under Arizona law, as described in the Position Description attached hereto and incorporated herein by reference, and such other duties as NATIVE may assign, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title:	Central Campus High School Principal	
Location:	NATIVE Central Campus	Kayenta, Arizona
Salary Schedule:	Admin Grade 6 Step 1	Base Salary: $69,148
Start Date:	July 1, 2012	End Date: June 30, 2013

If Employee takes leave time in excess of that for which Employee is eligible under NATIVE policy, or is absent without permission or in violation of NATIVE policy, or should the number of service days be less than the days required by this Contract, a pro-rata reduction shall be made in the amount of compensation due under this Contract.

In addition to the Base Salary listed above, NATIVE agrees to provide Employee such fringe benefits as established by policy and for which Employee is eligible.

To the extent permitted by law and appropriate for the occasion, as part of Employee's compensation, NATIVE may provide incidental food and beverages at mandatory staff meetings, including in-services and staff development activities/trainings.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its authorized designee, delays the opening or requires the closing of the schools, NATIVE may modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

This Contract is contingent upon NATIVE's Central Campus remaining open and in full operation for the entire term of this Contract. In the event that, pursuant to court order, lack of appropriated or available funds, or for any other reason, either the Central Campus is not open and in operation for the full Contract term or NATIVE operations are reduced below the anticipated level, compensation under this Contract shall be reduced pro rata, corresponding to the portion of the Contract term that NATIVE operations require the services of Employee and that funds to pay Employee are appropriated and available. NATIVE retains the right and sole discretion to change the work location to which Employee is assigned.

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Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

Employee's employment is conditioned upon the possession at all times of a valid Arizona Certificate for the position being offered and upon satisfactory completion of any and all background checks and fingerprint clearances that may be required. Failure of the Employee to satisfy any of these conditions shall render this Contract null and void.

Employee warrants the truth of all representations and statements made by Employee to NATIVE in connection with this Contract as well as those contained in the Employee's employment application and any other document submitted to NATIVE concerning qualifications, fitness to teach, and representations about arrest and conviction records. Employee recognizes that it is a requirement of employment to report to the administration any circumstances or events that would affect the continuing accuracy or validity of those representations. Determination by NATIVE or its authorized representative that any such representation is not true or is inaccurate may, at NATIVE's option, be deemed a material breach of this Contract and constitutes grounds for termination of employment in addition to any other action authorized by law or NATIVE policy.

This Contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511.

Employee shall not discriminate against any other individual because of that person's sex, race, religion, color, national origin, age or disability.

Employee must sign this Contract and return it to NATIVE's Administration Office without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

The entire agreement between the parties shall consist of this Contract, the attached Position Description. Any subsequent amendment or addendum to this Contract must be in writing and signed by both parties.

By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

IN WITNESS WHEREOF, we have hereunto set our hands to this Contract:

Done at a legally convened meeting of the NATIVE Governing Board held on May 9, 2012.

GOVERNING BOARD PRESIDENT

_____

ACCEPTED:

_____

Ronlye Tsosie Date

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Northeast Arizona Technological Institute of Vocational Education

APPROVED 2011/2012 ADMINISTRATIVE SALARY SCHEDULE

		Info Tech Network Technician	*Info Tech Manager*	*Operations Director/ Program Manager*	*CTE Coordinator*	*Principal*	*Business Manager*	*Associate Superintendent*
		GRADE						
STEP	1	2	3	4	5	6	7	8
1	$ 54,179	$ 56,888	$ 59,733	$ 62,719	$ 65,855	$ 69,148	$ 73,989	$ 79,908
2	$ 55,263	$ 58,026	$ 60,928	$ 63,974	$ 67,173	$ 70,531	$ 75,468	$ 81,506
3	$ 56,368	$ 59,187	$ 62,146	$ 65,253	$ 68,516	$ 71,942	$ 76,978	$ 83,136
4	$ 57,496	$ 60,370	$ 63,389	$ 66,558	$ 69,886	$ 73,381	$ 78,517	$ 84,799
5	$ 58,646	$ 61,578	$ 64,657	$ 67,890	$ 71,284	$ 74,848	$ 80,088	$ 86,495
6	$ 59,818	$ 62,809	$ 65,950	$ 69,247	$ 72,710	$ 76,345	$ 81,689	$ 88,225

NOTE:

- **The District may allow up to five (5) years of full-time experience for new hires**
- **Employee health insurance is provided by the District. Dependent coverage is available.**
- **Steps may be given annually with Governing Board Approval**

Board Approved May 11, 2011

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Recommendation of FY13 employment for Certified Staff

After a review of the Central Campus Principal evaluation of the certified staff which includes the quality of work, work ethic, certification, and work habits, I make the following recommendation:

Jefferson Greyeyes, Central Campus Regional Training Coordinator and CPI/CTE Instructor, is recommended for employment renewal for FY13 at BA+12, Step 3, with final compensation adjusted to include 260 days (12 month) on the Board approved Certified salary schedule, with no step increase from FY12. The issuance and continuance of the contract is contingent on the employee maintaining proper certification as detailed in the NATIVE Certified Contract.

Certified staff Mr. Greyeyes continues to provide excellent service to the NATIVE District.

It is recommended that the FY13 employment contract for Mr. Jefferson Greyeyes, Central Campus Regional Training Coordinator and CPI/CTE Instructor, be approved at BA+12, Step 3.

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Northeast Arizona Technological Institute of Vocational Education

INITIAL PLACEMENT CERTIFIED SALARY SCHEDULE
(FOR NEW EMPLOYEES ONLY)

2011/2012 CERTIFIED SALARY SCHEDULE

STEP	BA	BA+12	BA+24	BA+36	BA+48 or MA	MA+12	MA+24	MA+36	MA+48	MA+60	MA+72 or Doctorate
1	$ 32,000	$ 32,960	$ 33,949	$ 34,967	$ 36,016	$ 37,097	$ 38,210	$ 39,356	$ 40,537	$ 41,753	$ 43,005
2	$ 32,640	$ 33,619	$ 34,628	$ 35,667	$ 36,737	$ 37,839	$ 38,974	$ 40,143	$ 41,347	$ 42,588	$ 43,865
3	$ 33,293	$ 34,292	$ 35,320	$ 36,380	$ 37,471	$ 38,595	$ 39,753	$ 40,946	$ 42,174	$ 43,440	$ 44,743
4	$ 33,959	$ 34,977	$ 36,027	$ 37,108	$ 38,221	$ 39,367	$ 40,548	$ 41,765	$ 43,018	$ 44,308	$ 45,638
5	$ 34,638	$ 35,677	$ 36,747	$ 37,850	$ 38,985	$ 40,155	$ 41,359	$ 42,600	$ 43,878	$ 45,195	$ 46,550
6	$ 35,331	$ 36,391	$ 37,482	$ 38,607	$ 39,765	$ 40,958	$ 42,187	$ 43,452	$ 44,756	$ 46,098	$ 47,481

NOTE:

- **The District may allow up to five (5) years of verified full-time teaching experience.**
- **Employee health insurance is provided by the District. Dependent coverage is available.**
- **Above salary schedule based on 188 days, 12 month employees work 260 days**
- **Steps may be given annually with Governing Board Approval**

Per Governing Board Policy GCBA, Salary Increases: "After initial placement on the appropriate salary schedule, salary increases will be calculated as a percentage of the employee's current salary OR a proposed set amount, subject to Governing Board approval". The Initial placement salary schedule does not apply to returning certified employees.

Board Approved 8/10/2011

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Northeast Arizona Technological Institute of Vocational Education
2012-2013 Regional Training Coordinator/CTE Instructor Contract

This 2012-2013 RTC/CTE Instructor Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), a joint technical education district of the State of Arizona, and Jefferson Greyeyes, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Regional Training and Program Coordinator, and Certified Professional and Career Technical Education Instructor, at the NATIVE Central Campus located in Kayenta, Arizona, and to perform the duties described in the Position Description attached hereto and incorporated herein, and such other duties as may be assigned, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title: Regional Training Coordinator and CPI/CTE Instructor
Location: NATIVE Central Campus Kayenta, Arizona
Salary Schedule: Certified (188 days) BA+12 Step 3
Base Salary: $34,292 (188 days) +$13,133 (72 days) = $47,425.00 (260 days—12 months)
Start Date: July 1, 2012 End Date: June 30, 2013 Days: 260

In the event there is a difference between the salary amount stated here and the amount in the NATIVE salary schedule, the salary schedule shall govern. Should Employee believe there is a mistake in Employee's salary resulting in Employee receiving less than what Employee would be entitled under the salary schedule, the Employee shall have thirty (30) working days from initiating performance of duties under the Contract to notify NATIVE of mistake. If Employee does not notify NATIVE within these thirty days, Employee waives right to additional amounts under this Contract. If the Employee has received more money than the Employee is entitled for work performed, the Employee shall, at NATIVE's option, (a) immediately repay any amount erroneously paid to the Employee or (b) allow NATIVE to reduce future payments to the Employee to make up for any amount erroneously paid. This remedy shall be in addition to any other remedy to which NATIVE is entitled under policy or law. NATIVE must receive notice of changes in years of experience within ninety (90) days of the Start Date listed above for adjustments to be made to reflect any change in Employee's years of experience.

In consideration for the performance of the above service and in addition to the Base Salary listed above, NATIVE will provide to Employee such fringe benefits as established by NATIVE policy and for which Employee is eligible.

To the extent permitted by law and appropriate for the occasion, as part of Employee's compensation, NATIVE may provide incidental food and beverages at mandatory staff meetings, including in-services and staff development activities/trainings.

This Contract is based upon preliminary budget assumptions about the amount of funding that will be available to NATIVE. If the funding that is made available to NATIVE by the Legislature's budget for 2012-2013 is less than was assumed in the preliminary budget, NATIVE may, pursuant to A.R.S. § 15-544, reduce the number of personnel or reduce employees' salaries by such amount as may be needed to offset the difference between projected funding and that provided by the Legislature's budget.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its

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authorized designee, delays the opening or requires the closing of the Central Campus, NATIVE may modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

Employee's employment is conditioned upon the possession at all times of a valid Arizona teacher's certificate for the position being offered and upon satisfactory completion of any and all background checks and fingerprint clearances that may be required. Employee agrees to be "highly qualified" (as defined in Federal law) in all assigned core academic subjects or as otherwise required by law and to hold all requisite endorsements by the commencement date of this Contract. This Contract shall be null and void if these conditions are not satisfied.

Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

Employee warrants the truth of all representations and statements made by Employee to NATIVE in connection with this Contract as well as those contained in the Employee's employment application and any other document submitted to NATIVE concerning qualifications, fitness to teach, and representations about arrest and conviction records. Employee recognizes that it is a requirement of employment to report to the administration any circumstances or events that would affect the continuing accuracy or validity of those representations. Determination by NATIVE or its authorized representative that any such representation is not true or is inaccurate may, at NATIVE's option, be deemed a material breach of this Contract and constitutes grounds for termination of employment in addition to any other action authorized by law or NATIVE policy.

This Contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511.

Employee shall not discriminate against any employee, student, parent, contractor or other member of the public because of that person's sex, race, religion, color, national origin, age or disability.

Employee must sign this Contract and return it to NATIVE Administration without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

The entire agreement between the parties shall consist of this Contract, the attached Position Description, NATIVE's salary schedule and NATIVE's Performance Pay Plan. Any subsequent amendment or addendum to this Contract must be in writing and signed by both parties.

By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

Done at a legally convened meeting of the NATIVE Governing Board on May 9, 2012.

NATIVE GOVERNING BOARD President

_____

ACCEPTED:

EMPLOYEE

_____

Jefferson Greyeyes Date

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 5, 2012
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Recommendation of FY13 employment for Support Staff

After reviewing the years of service, quality of work, work ethic, work habits, and annual evaluation of support staff, I make the following recommendations:

Geraldine Begay, Superintendent/Board Secretary, is recommended for employment renewal for FY13 at Grade 8, Step 12 on the Board approved support staff salary schedule, with no step increase from FY12.

Carl Manson, Jr., Central Campus Custodian, is recommended for employment renewal for FY13 at Grade 2, Step 5 on the Board approved support staff salary schedule, with no step increase from FY12.

It is recommended that the NATIVE Governing Board approve the FY13 employment work agreement for support staff Geraldine Begay at Grade 8, Step 12. It is recommended that the NATIVE Governing Board approve the FY13 employment work agreement for support staff Carl Manson, Jr. at Grade 2, Step 5.

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NORTHEAST ARIZONA VOCATIONAL TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

P.O. Box 710 ● Kayenta, AZ 86033 ● (928) 697-2500

WORK AGREEMENT 2012/2013

NAME: Geraldine D Begay

POSITION: Superintendent/Governing Board Secretary

You are hereby notified that, pursuant to action taken at a meeting of the NATIVE School District Governing Board held on **May 9, 2012** you are offered employment with the District pursuant to the following terms and conditions:

Rate: $24.12 per hour **PAYROLL CODE#** 001-270-2320-6150-500

Salary Schedule: Grade 8 **Step:** Step 12

Your working schedule is subject to change, but is anticipated that it will be:

Starting Date: July 1, 2012

Daily Start and End Time: 8:00 a.m. to 5:00 p.m.

Expected Daily Hours: 8 hours

Duty Days/Staff Holiday Monday – Friday

The above stated position, rate of pay and working schedule are subject to adjustment based upon the budget and other personnel needs of the District. If this position is funded from a state or federal grant, your employment is contingent upon that grant being approved for funding at the expected level.

The duties, responsibilities, and benefits of this position shall be those which are assigned and delegated, as set forth in district policy, rules and regulations, and the job description(s) for this position. The District reserves the right to amend job descriptions and job assignments as necessary.

This work agreement may be terminated anytime by either the employee or the Board by giving two (2) weeks notice; or immediately for cause, as set forth in Board Policy.

*The NATIVE School District anticipates that you may be employed for all or part of the time during the **2012/2013** fiscal year. This constitutes written notice to you of the Board's Intent to employ you for all or part of the time during the **2012/2013** fiscal year as a classified employee. **Please check one box, sign and date below, and return this form to the District Office within five working days.** This offer and agreement shall be rescinded if not returned within five (5) days.*

☒ YES, I intend to work for the 2012/2013 school year.

☐ NO, I do not plan to work for NATIVE School District for the 2012/2013 school year because:

EMPLOYEE SIGNATURE DATE

SUPERINTENDENT SIGNATURE DATE

Copy to file, Copy to employee

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NORTHEAST ARIZONA VOCATIONAL TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

P.O. Box 710 ● Kayenta, AZ 86033 ● (928) 697-2500

WORK AGREEMENT 2012/2013

NAME: Carl Manson, Jr.

POSITION: District Custodian

You are hereby notified that, pursuant to action taken at a meeting of the NATIVE School District Governing Board held on **May 9, 2012** you are offered employment with the District pursuant to the following terms and conditions:

Rate: $13.09 per hour **PAYROLL CODE#** 001-270-2600-6150-515

Salary Schedule: Grade 2 **Step:** Step 5

Your working schedule is subject to change, but is anticipated that it will be:

Starting Date: July 1, 2012

Daily Start and End Time: 8:00 a.m. to 5:00 p.m.

Expected Daily Hours: 8 hours

Duty Days/Staff Holiday Monday – Friday

The above stated position, rate of pay and working schedule are subject to adjustment based upon the budget and other personnel needs of the District. If this position is funded from a state or federal grant, your employment is contingent upon that grant being approved for funding at the expected level.

The duties, responsibilities, and benefits of this position shall be those which are assigned and delegated, as set forth in district policy, rules and regulations, and the job description(s) for this position. The District reserves the right to amend job descriptions and job assignments as necessary.

This work agreement may be terminated anytime by either the employee or the Board by giving two (2) weeks notice; or immediately for cause, as set forth in Board Policy.

*The NATIVE School District anticipates that you may be employed for all or part of the time during the **2012/2013** fiscal year. This constitutes written notice to you of the Board's Intent to employ you for all or part of the time during the **2012/2013** fiscal year as a classified employee. **Please check one box, sign and date below, and return this form to the District Office within five working days.** This offer and agreement shall be rescinded if not returned within five (5) days.*

☒ YES, I intend to work for the 2012/2013 school year.

☐ NO, I do not plan to work for NATIVE School District for the 2012/2013 school year because:

EMPLOYEE SIGNATURE _____ DATE _____

SUPERINTENDENT SIGNATURE _____ DATE _____

Copy to file, Copy to employee

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Northeast Arizona Technological Institute of Vocational Education
Support Staff Salary Schedule 2011-2012
NATIVE Board Appproved May 11, 2011

GRADE	Clerk Assistant; Temporary 0	Clerk Assistant to Brd/Supt Sec 1	Security Guard, Custodian 2	Network Technician 3	Board/Admin Clerk 4	Administrative Assistant 5	Purchasing/Inventory Control-Operations 6	District Admin Secretary IT Spec 7	Gov Brd/Supt Sec & Bus Tech 8
STEP*									
1	$8.25	$10.13	$11.51	$12.89	$14.27	$15.65	$17.03	$18.41	$19.79
2		$10.23	$11.91	$13.29	$14.66	$16.04	$17.42	$18.80	$20.18
3		$10.33	$12.30	$13.68	$15.06	$16.44	$17.82	$19.20	$20.58
4		$10.43	$12.69	$14.07	$15.45	$16.83	$18.21	$19.59	$20.97
5		$10.53	$13.09	$14.47	$15.85	$17.23	$18.61	$19.99	$21.36
6		$10.63	$13.48	$14.86	$16.24	$17.62	$19.00	$20.38	$21.77
7		$10.74	$13.88	$15.26	$16.64	$18.01	$19.39	$20.77	$22.15
8		$10.84	$14.27	$15.65	$17.03	$18.41	$19.79	$21.17	$22.55
9		$10.95	$14.66	$16.04	$17.42	$18.80	$20.18	$21.56	$22.94
10		$11.05	$15.06	$16.44	$17.82	$19.20	$20.58	$21.96	$23.33
11			$15.45	$16.83	$18.21	$19.59	$20.97	$22.35	$23.73
12			$15.85	$17.23	$18.61	$19.99	$21.36	$22.74	$24.12
13						$20.38	$21.76	$23.14	$24.52
14						$20.77	$22.15	$23.53	$24.91
15						$21.17	$22.55	$23.93	$25.31
16								$24.32	$25.70
17								$24.71	$26.09
18								$25.11	$26.49
19									
20									
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24									
25									

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Northeast Arizona Technological Institute of Vocational Education

FY12 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 11/9/11

FY 12 Meeting Date	Location	Work Session	Time of meeting
July 13, 2011	Kayenta		10:00 AM
August 10, 2011	Red Mesa		10:00 AM
September 16, 2011	Tuba City		10:00 AM
October 12, 2011	Window Rock	X	10:00 AM
November 9, 2011	Chinle		10:00 AM
December 7, 2011	Pinon		10:00 AM
January 11, 2012	Ganado		10:00 AM
February 8, 2012	Sanders	X	10:00 AM
March 14, 2012	Kayenta		10:00 AM
April 11, 2012	Red Mesa	X	10:00 AM
May 9, 2012	Tuba City		10:00 AM
June 13, 2012	Window Rock	June retreat TBD	10:00 AM

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