NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Special School Board Meeting

Date: **Wednesday, May 22, 2013**
Time: **10:00 AM (MDST)**
Place: **Governing Board Room, Chinle USD, Chinle, Arizona**

One or more Governing Board members will participate via teleconference. The public will be able to attend at the NATIVE District office or may call (928) 697-2500 for teleconference information.

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Chinle Superintendent or designee will welcome the attendees.

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6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. GHS and MVHS Honored by Arizona Senate
     - 6.1.3. NATIVE Audit
     - 6.1.4. Morrison Report
     - 6.1.5. Native American Advisory Committee
     - 6.1.6. JTED Update
     - 6.1.7. Administration probation rubric
     - 6.1.8. Construction
     - 6.1.9. Superintendent Calendar for April, 2013 and May, 2013

6.2. Central Campus Principal's report
6.3. Board
6.3.1. Travel Reports
6.3.1.1. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff—MYazzie
6.3.1.2. 73rd Annual NSBA Conference, April 13-15, 2013, San Diego, California—STooke, MYazzie, MTom, WTodacheeny, CBerry
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11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting:** Wednesday, June 12, 2013 at 10:00 AM
   Location: Pinon Unified School District

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 2, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

NATIVE Status

- As NATIVE admin reviews the site reported student SAIS attendance data, NATIVE ADM enrollment numbers continue low, as previously reported to the Board throughout FY13 and even in spring FY12. Reduced site enrollment and decrease in site CTE classes contributes to the enrollment numbers. Reduced ADM will directly impact a loss of funding again in FY14. The enrollment numbers in FY13 shows a drop from the ADM used for the FY13 budget. The numbers and anticipated budget loss reported at the April work session and previous board meetings is accurate and eminent. Sites and NATIVE will receive another budget cut in FY14. The NATIVE cut and the cuts with Perkins Grant will impact the sites and availability of full program funding.
- Due to the expected Budget cuts in FY14, I am not recommending raises for FY14. Full- time certified and support staff is on the May agenda for employment renewal. As explained in the April work sessions, consolidation of the Superintendent and Principal position, and the reduction of salary expenditures with new hires, reducing all Central Campus teaching staff to 190 days, will keep NATIVE District funding sound in FY14. Revenue and expenditures will have to be closely watched in order to save funds for construction and operation. Extra duty consultant pay for site staff providing the extra time to offer the video conferencing distance learning classes to our NATIVE students is included in the May agenda, as well as the request for consultant pay for work for the AG vet camp co-instructor and organizer. Extra duty time that site staff contributes enables NATIVE to offer the Nurse Assistant classes to all 8 of our sites.

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- Pinon Community School and NATIVE continue to meet in regards to setting up a Central Campus instructional site at their facility in Pinon. Both Ron Tsosie and I met and toured the PCS on May 10 meeting with Director Joe Benally and Board President Mike. At the conclusion of the meeting, they would like to move forward with a summer adult class at their site. The facility being offered is two upstairs rooms with network and computers, some furniture, and an outside entrance. This would be set up like the Central site at Many Farms HS using the same basic lease agreement. The class that is being proposed is a Direct Care Worker class which prepares students to be home health aides. The request for Board approval to proceed and approval of the lease agreement are on the May 22 Board agenda. Offering the class at Pinon Community School will generate new revenue with minimal cost. The class will be set up with the VCDL broadcast equipment so that it can be offered at the Kayenta Central site for additional students. Workforce Development at Chinle and at Tuba City must approve the class and authorize tuition expenditures for adult students.
- Red Mesa CTE Department held a CTE Awards banquet on May 14 at 6:00 PM. Board member Wallace Todacheeny spoke at the event congratulating the students and providing guidance on success following the ways of their elders and culture. Pictures taken at the awards presentation follow the memo.
- With the savings of funds due to the reorganization and salary savings, I do recommend that new District vehicles be purchased for staff use. The two vehicles currently owned by NATIVE each have over 110,000 miles, and are beginning to need repair and service. Even with the reduced revenue ahead of NATIVE, funding is available for vehicle purchases. NATIVE administration has been very cautious in expenditures, which allows sites to receive maximum available funding, as well as sufficient funds for NATIVE District to continue with construction projects and meet capital needs. Approval for the expenditure is on today's Board meeting agenda.

Congratulations to Ganado High School and Monument Valley High School for Arizona Senate Recognition

- Congratulations to Ganado High School CTE and Monument Valley CTE and CTE Directors Doris Nelson and Clyde McBride for the recognition they received at the Arizona State Senate on. A proclamation sponsored by Senator Jack Jackson, was issued by the Senate recognizing their outstanding CTE Programs of Educational Excellence and making a difference in the lives of students. After the Senate floor recognition, a Buffet was held in honor of the students and

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their efforts. Students attending from Monument Valley High School were Jasmine Blackwater, Karl Bedoni, Racheal Holiday, Dawnae James, and from Ganado High School was Sherill Thomas. A copy of the brochure issued by ADE is available for Board review. This event was a great honor for the schools, staff, and students as it recognized excellence in CTE on the Navajo Nation. Mr. McBride, his staff and students and Ms. Nelson, her staff and students have worked hard for the state recognition and it is well deserved. NATIVE is proud of our member schools and glad to have contributed to the schools' CTE successes.

- Again this summer, Monument Valley HS AG will offer two weeks of vet tech camp, one week for beginning students and one for advanced. Each session has 50 slots, and about half of the slots are already committed. The Camp takes place on June 11-15 for the Advanced and June 22-27 for the Intro. A brochure provides details about the camp. Students camp out overnight and meals are provided for the participants. MVHS AG students are facilitators and mentors to the visiting AG campers.

NATIVE Audit completed

- NATIVE District Auditors Hafen, Buckner, Everett & Graff have completed the district audit for FY12. Their letter to the Governing Board explaining the audit procedures and listing the audit findings is included in the Board packet. Copies of the full Audit Report are available for review by the Board.
- NATIVE received four minor deficiency items relating to internal control:
    - **2012-1 Capital Asset Records:** Due to the 22,000 square mile district boundary, completing site inventories and record maintenance continues to be an issue. NATIVE established procedures which fall under the CTE Coordinator's responsibility. As recommended by the Auditor, NATIVE admin will ensure that the CTE Coordinator keeps the inventory records for sites current. We have involved sites to complete inventories and asset tag listings. It is an improving situation, but still needs attention.
    - **2012-2 Payment made for more than Purchase order** The payment made for more than the Purchase Order was caused by incorrect shipping information. This has been corrected, and attention has been given to ensure that all shipping and handling charges are included with the purchase order issuance.

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- **2012-3 Fees paid on the gas card** has been corrected by closing the Phillips Conoco gas card, where the fees had been charged. NATIVE could not process payments through the County and have payments received within the credit card timeline.
- **2012-4 Membership/Absence Issues:** Membership/absence reporting continues to be an issue. The attendance data is submitted by the sites to NATIVE, who then reviews for correctness before submitting to the NATIVE attendance consultant. This process has improved every year, but as site reporting personnel changes, the issue reoccurs. NATIVE will continue to work with the sites to improve the reporting procedures.

Morrison Report Released

- The Morrison Report examines the role of Career and Technical Education (CTE) in meeting Arizona's educational challenges. Review of the data collected suggests that CTE can engage students and help prepare them for both the workforce and postsecondary education. Data analyzed in the study came from two large Arizona school districts and clearly shows that students who take two or more CTE courses are less likely to dropout or be absent.
- Model CTE programs in the US share several key components including a
  1) strong support of CTE in the form of funding and public endorsement by state officials and state legislature
  2) A focus on quality, as measured by graduation rates and the number of industry-recognized credentials in sectors in demand
  3) Work-based learning opportunities integrated within CTE programs through partnerships with employers
- Arizona CTE faces severe funding cuts, lack of data on student performance and outcomes, absence of embedded credit courses, and CTE teacher attrition.
- Several possible solutions were presented and reviewed, but this report is just a beginning to show the needs and impact of CTE in Arizona. NATIVE District is mentioned in the report for its innovative Video Conferencing Distance Learning network which expands CTE educational opportunities as well as being featured in a full page guest essay by NATIVE Superintendent and Monument Valley HS CTE Director on the power of CTE in education.
- The Morrison Report makes a strong statement for increased funding for CTE in Arizona, and will be used to help make the case for restoration of JTED funding. A copy of the report is available for Board members.

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Native American Advisory Meeting

- NATIVE Superintendent and incoming Interim Superintendent Ron Tsosie attended the Native American Advisory meeting held in Phoenix on April 23, 2013 at the Arizona Department of Education. State Superintendent of Schools Huppenthal was in attendance. Mr. Tsosie will become the NATIVE District representative for this Advisory Committee, beginning July 1, 2013.
- Deborah Norris, Associate Superintendent, presented the Native American Education Report 2012, which shows the achievement data collected by the ADE Indian Education Office in 2012. A summary of the report provides the key findings of the study. ADE is developing a comprehensive research agenda to address and support the education of Native American students.
- Report findings showed that statewide, Native American students are showing among the highest increases in percent passing AIMS in both reading and in mathematics, even though the overall percentage of Native American students passing the AIMS reading and mathematics is lower than any other ethnic/racial group.
- The report emphasizes that Native American students statewide are progressing academically, but the need is great for targeted academic improvement. ADE plans to reach out to to experts and university researchers to examine solutions that can be replicated or expanded.

JTED Superintendent Association (JSA), Lobbyist Update

- The JSA meeting was held on April 17, 2013, at the West-MEC satellite site Wickinberg High School. Twenty-two JTED representatives, lobbyists, and ADE reps attended the meeting.
- Lobbyists Sam Polito explained that Senator Chester Crandell as Vice President of the Education Committee, was instrumental in keeping our Bill 2499 on track. It is currently in the JLBC, Joint Legislative Budget Committee, to review the fiscal implications. The moratorium on the JTED lease issue ends June 30, but there is a good indication that existing leases will be grandfathered in, once the bill is passed. New leases will have to be reviewed by JCCR, Joint Committee on Capital Review, who will make recommendation of land expenditures. Lobbyist Gretchen Jacobs reported that Representative Goodale, a strong advocate for JTEDs, would like to appropriate $150,000 to $300,000 to investigate the impact of the 9th grade cut. Once done, a study could be used to build a case in next year's session for increased JTED funding. The JTED lobbyists continue to work the House and Senate members to restore funding.

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- ADE Jason Wojcik reported that ADE may promote a MOUS Certification through Certiport. ACTEAZ has a new teacher certification education program to address the 80% of all new CTE instructors that come from alternative certification routes. They will offer training through a series of seven non-college courses that will be accepted toward ADE certification. This will help CTE teachers obtain their standard certification by reducing class costs, and increasing class availability. The goal is to make CTE certification affordable, accessible, and relevant. Five classes are available now.
- The JTED Superintendents continued with the planning of the JTED School Board Summer Conference session. Suggestions for discussion topics are needed from Board members to ensure that the session is valuable to attendees.

Administration Probation Rubric

- At the April 10 Governing Board Meeting, Board member Allen requested that an evaluation rubric be developed to be used during the probationary period of the newly hired administrators (Interim Superintendent, Business Manager, CTE Coordinator).
- Interim Superintendent Tsosie and I discussed job responsibilities and expectations of these positions, and Mr. Tsosie developed a draft evaluation rubric to be used as a guide for evaluation during the first ninety days.
- Additional items will be added from criteria received from Board members.
- The Governing Board will use the evaluation rubric for the Interim Superintendent at the October Governing board meeting executive session.
- Interim Superintent Tsosie will evaluate the Business Manager and CTE Coordinator in October, and present his findings to the Board, with a recommendation.

Construction Update

- The Hogan project is moving forward steadily. Six hogans are standing and stained the Redwood stain selected by the Hospitality students. Interiors are being stained a golden natural color. Logs for the 7th Hogan should be delivered this week, and the roof logs for the open shade Hogan may be two weeks out.
- The fencing component has begun, but the cost for the increased height (now a 6 foot fence with an extended perimeter) and gating was higher with the addition of electronics. Several items needed revision to meet the Board's concerns and to ensure a quality finished Hogan project. As a

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result, a revision to the change order is presented on the May agenda. Additional time added to the project end date adds a weekly general conditions increase. Redden is very consciencious to provide all of the cost information and justification for increases. A backhoe and Grader have been on site trenching for the electrical pathway for the gate connection, and grading and smoothing the pathway for the fencing. It has take about 2 weeks.

- The solar panels for the 6 standing hogans have been installed and are joined with the hogan electrical connections. The stand alone solar installation still has to be completed.

Superintendent Calendar April 2013, and May, 2013

- The Superintendent's Calendar for April, 2013, shows the highlights of the Superintendent's completed activities and travel, and proposed activities for May, 2013.

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State of Arizona

Senate Proclamation

Whereas *Arizona has model high school programs in schools throughout the state; and*

Whereas *these programs often seamlessly integrate career pathways with academics; and*

Whereas *these programs feature curricula that is both rigorous and relevant; and*

Whereas *these programs emphasize the need to integrate work ethic standards and behaviors; and*

Whereas *these programs prepare students for college, careers and the workplace; and*

Whereas *some of these programs and students have received national and international recognition in print and broadcast media; and*

Whereas *two Navajo Nation high schools have been featured recently in the media as models for Arizona, the nation and the world; and*

Whereas *these Navajo Nation high schools have demonstrated how program excellence naturally blends with and is enhanced by Navajo values and culture; and*

Whereas *this blending of Arizona educational standards and Navajo culture results in student outcomes that return investments to society-at-large and the Navajo community in particular*

Now, Therefore, be it resolved that the Arizona State Senate recognizes, applauds and thanks the students and staff from Ganado and Monument Valley high schools who have worked to bring these examples of educational excellence to national and international prominence.

Dated this 24th day of April, 2013,

ANDY BIGGS
President of the Senate

JACK JACKSON, JR.
State Senator, LD 7

Back to Agenda

WOW! What a Day! Great job students, teachers, parents!



Ganado High School and Monument Valley High School Students receive Proclamation for Excellence in CTE from Superintendent John Huppenthal and Senator Jack Jackson on the Senate Floor.



(L) Representative Hale and Senator Jackson congratulate students on their CTE and educational achievements. (Below) MVHS FFA member Jasmine Blackwater introduces her fellow CTE students and thanks MVHS, the McBrides, NATIVE, teachers, parents for their support.



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Interested in the MV Veterinary Science Camp?-

Sign-up Packet Request Sheet

Which camp session do you want a complete sign-up packet for?		Date	Price
☐	ADVANCED Vet Science Camp	June 11-15, 2013	$125
☐	Introduction to Vet Sciences Camp	June 22-27, 2013	$125

Name

F/M Age Grade

Phone Number

Address

E-mail

Signature

Monument Valley FFA Chapter
ATTN: Elissa McBride
PO Box 337
Kayenta, AZ 860033
Phone: (928)697-2206
Fax: (928)697-3295
E-mail: emcbride@kayenta.k12.az.us

Monument Valley High School
ATTN: Elissa McBride
P.O. Box 337
Kayenta, AZ 86033

Monument Valley Veterinary Science Camp

ADVANCED Camp
June 11-15, 2013
INTRO CAMP
June 23-27, 2013
Kayenta, AZ



"Professionalism is the key to your success"
-Clyde McBride

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This veterinary science camp is ideal for kids who are interested in pursuing careers in the field of animal science. Through lectures, demonstrations and hands-on opportunities, campers can learn basic skills in working with animals, such as handling and basic medical care.

Camp Goals "PASSION":

1. Explore career opportunities in the veterinarian field
2. Apply Quality Assurance and Ethics in animal care and medication
3. Demonstrate use advanced technology within livestock husbandry and veterinary science
4. Meet new people and get a taste of the Native American Culture
5. HAVE FUN AND LEARN!



Camp Schedule

subject to change

DAY 1 - Registration & YQLA Workshop

This is the day to check in, get settled and meet your assigned camp counselor. The first workshop will be the YQLA workshop and this will teach basic safety requirements.

DAY 2 - Large Animal Workshops

On this day, your time will be spent going to numerous hands on workshops. Some of the workshops will cover Hoof Trimming, Equine Dental, Coggins Testing, Vaccinations and etc. We will also do a community service project on this day.

DAY 3 - Small Animal Workshops

When it comes to the smaller animals the workshops will be based on things like: Drawing Up and Administering Vaccinations, TPR, CPR, Restraint, Receptionist Work, and etc.

DAY 4 - Small Animal Workshop and SURGERY

We will continue a few smaller workshops but the day will be full of surgeries you can watch or even be a part of!!

DAY 5 - Competitions!

The camp counselors and their teams will compete in several competitions to see who learned the most. Sadly, this is the last day. Happy trails to you.

Who can attend this camp??

ADVANCED VET CAMP- Grades 10-12

INTRO CAMP- Grades 7-10

The Camp Coordinatoors

For almost twenty years, having a state of the art facility for the students of Monument Valley High School was the dream of Clyde McBride. Since he accomplished that dream in the later months of 2010, he went on to his next goal, to teach other students than his own with the help of his own. During the summer of 2011 the directors of the agricultural program at MVHS, Clyde and Elissa McBride along with the help of their students helped put on the first annual Monument Valley Veterinary Science Camp. Come and help enjoy the THIRD!



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Red Mesa CTE Awards

Presentation and Banquet was held on May 14. RMUSD Superintendent Dr. Tommy Yazzie and NATIVE Board member Todacheeny address the attendees, and below RM students receive awards for passing the State CTE Assessment. CTE Director Virginia Tsosie and her CTE staff organized the event.





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(435)673-6167 F:(435)673-6166
90 East 200 North, St George, UT 84770

To the Governing Board
Northeast Arizona Technological Institute of Vocational Education
Kayenta, Arizona

Dear Governing Board Members,

In planning and performing our audit of the financial statements of Northeast Arizona Technological Institute of Vocational Education (The District) as of and for the year ended June 30, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the District's internal control over financial reporting (internal controls) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we noted certain matters that we do not consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or a combination of control deficiencies that adversely affects the entity's ability to initiate, authorize, record, process or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. We noted the following matters which we do not consider to be significant deficiencies in internal control.

2012-1 **CAPITAL ASSET RECORDS**

Our testing of the capital asset records noted several items: (1) temporary tag numbers listed on GFA listing but no tag numbers on the asset on 4 of 4 assets tested and numerous other temporary tags on the GFA listing (2) District has not performed a complete inventory of capital assets within the last three years.

RECOMMENDATION

We recommend that the District make updating and tagging capital asset records a priority to be done with care and accuracy. We also recommend the District perform a complete inventory of capital asset at minimum every three years.

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2012-2 **PAYMENT MADE FOR MORE THAN THE PURCHASE ORDER**

We noted that out of thirty-five transactions examined that one payment was made for more than the purchase order. The overpayment was caused by shipping not being approved on the purchase order.

RECOMMENDATION

We recommend that payments only be made for approved purchase order amounts.

2012-3 **FEES PAID ON GAS CARD**

We noted that the District paid late fees on two of three statements tested.

RECOMMENDATION

We recommend the District implement procedures to avoid paying late fees on the gas card.

2012-4 **MEMBERSHIP/ABSENCE ISSUES**

We noted that the District was not submitting the membership/absence information to ADE at least every twenty school days. We also noted that the District's 40th and 100th day information uploaded to ADE did not agree to the District's computerized attendance system records.

RECOMMENDATION

We recommend that District implement procedures to make sure membership/attendance information is uploaded at least every twenty school days. We also recommend the District implement procedures to make sure the membership/attendance information submitted to ADE agrees with their computerized attendance system records.

This communication is intended solely for the information and use of management, Members of the Governing Board, and others within the organization, and is not intended and should not be used by anyone other than these specified parties.

Hafen, Buckner, Everett & Graff PC
February 5, 2013

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NATIVE AMERICAN EDUCATION 2012

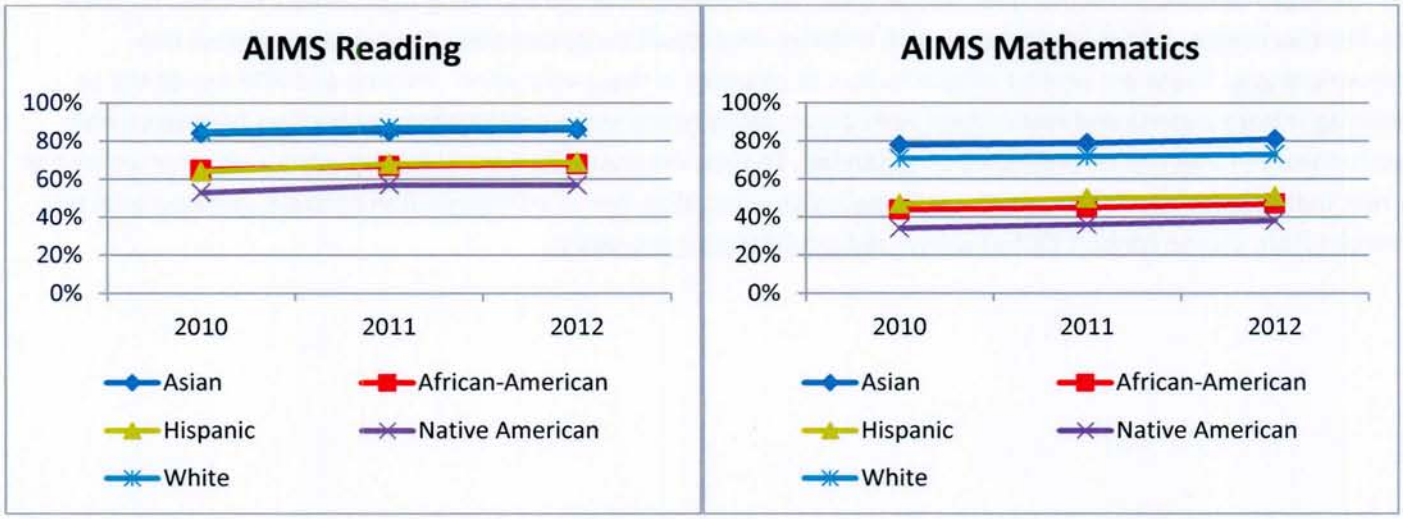
REPORT HIGHLIGHTS

Native American students in Arizona experience education in diverse contexts. Many attend schools on or near reservations, where they attend school together with primarily Native American peers; others attend schools where they are part of the minority. The Research and Evaluation division and the Indian Education Office at ADE examined the achievement of Native American students in an annual Status of Native American Education report, and are developing a comprehensive research agenda to address and support the education of our Native American students.

In order to capture their unique experience in varied contexts, the annual report examined Native American students' academic achievement in two main contexts. The first context was schools where Native American students represent either a high proportion (73% or greater Native American students referred to as high density schools) or a low proportion (less than 73% Native American students, referred to as low density schools) of the student population. Next, we looked at local education agencies (LEAs) that are within or border tribal lands. These districts are recognized in Arizona law under the Indian Education Act (IEA), and many apply for and receive Title VII federal Indian Education program support.

Several key findings highlight the unique experience of Arizona Native American students. Statewide, Native American students are showing among the highest increases in percent passing AIMS in both reading and in mathematics; however, the percent of Native American students passing AIMS in reading or mathematics in any one year is still lower than other racial/ethnic groups. In reading, Native Americans showed an increase of 4 percent in average percent passing from 2010 to 2012, which was the second highest among all racial/ethnic groups. Native American and Hispanic students showed the highest increase in average percent passing in mathematics from 2010 to 2012 of 4 percent. Further, of those Native American students not passing AIMS, the proportion of students who scored in the Falls Far Below category declined over the past 2 years.

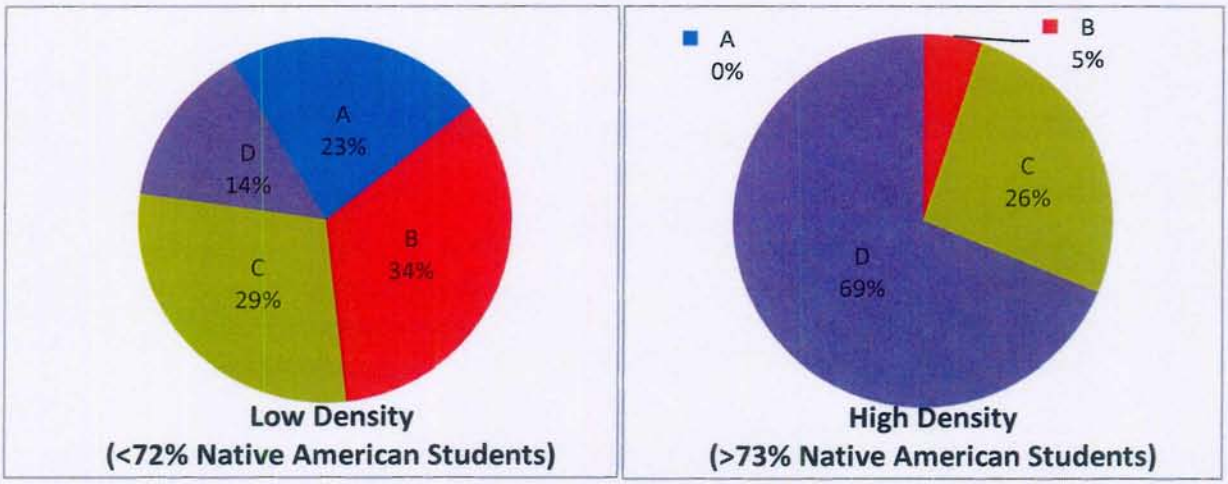
Percent Passing AIMS Assessment by Race/Ethnicity, Grades 3-8 and High School



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Drilling down from the statewide results, we see that Native American students are performing differently in different contexts. Native American students in low density schools outperformed students in high density schools in every grade. Similarly, Native American students in non-IEA LEAs generally performed better than those in IEA LEAs. The exception to this is mathematics in Grades 3 through 6 in which Native American students performed better in IEA LEAs than non-IEA LEAs. Lastly, graduation and dropout rates show mixed trends. Statewide, all ethnicities have had a slight increase in dropout rates over the past 3 years, including Native American students. The graduation rates for Native American students in low density schools increased from 2009 to 2011, whereas the graduation rate for Native American students in high density schools actually declined during those years. In terms of accountability, we see school-wide challenges in high density schools. Low density schools perform better than high density schools on A-F Letter Grades, as well as in Federal Accountability on the ESEA Annual Measureable Objectives.

Percentage of High and Low Density Schools Achieving Letter Grades, 2012



In summary, Native American students statewide are making progress academically. But there is still a need for targeted improvement, particularly for Native American students who are attending high density schools, or in IEA LEAs. For this reason, R&E is beginning to plan a Native American Education research agenda to address this achievement gap. There are several unique factors to consider in these education contexts and ADE would like to gather input from experts and researchers at Arizona's Universities and examine what the barriers have been and what has worked that can be replicated or expanded. To read the complete Annual Report, please visit our website or the ADE Indian Education Office, www.azed.gov/indian-education. For more information or to get involved with this research effort, please contact R&E at www.azed.gov/research-evaluation

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NATIVE District – Employee Probationary Period Evaluation Criteria

DRAFT

Jonathan Yazzie – CTE Coordinator

90 Day Probationary Criteria, July 1 –September 30, 2013

Evaluated by Interim Superintendent

1. Make weekly site visits to Red Mesa High School to supervise budgeting, program development, and teacher instructional improvements.
2. Will conduct two meetings regarding SkillsNATIVE 2014 competition for planning, coordinating, organizing, and ordering supplies/equipment.
3. Bring inventories of district equipment at sites up to date, completing one site per month; recorded, photographed, and tagged.
4. Complete evaluator training at level I & II to become an approved evaluator.
5. Create and keep a daily accountability calendar.

Geri Begay – Business Manager

90 Day Probationary Criteria, July 1 –September 30, 2013

Evaluated by Interim Superintendent

1. Schedule and conduct site meetings with site directors and business managers to review business procedures and budgets.
2. Provide monthly capital and M.O. reports to each site.
3. Make timely payments on accounts payable items.
4. Process payroll, purchase orders, deposits through Navajo County as required.
5. Communicate accounts receivable/payable, revolving funds, deposits/donations with superintendent and CTE Coordinator during weekly staff meetings.
6. Prepare a financial activity report and present monthly at the NATIVE governing board meetings.
7. Create and keep a daily accountability calendar.

Ron Tsosie – Interim Superintendent/Principal

90 Day Probationary Criteria, July 1 –September 30, 2013

Evaluated by Governing Board

1. Communicate with board members the status of the district, issues, and activities at board meetings and as needed.
2. Communicate weekly with site directors via VCDL, telecon, emails, texts, site meetings, and other means as needed.
3. Collect, review, and discuss monthly site ADM reports with site directors and attendance personnel.
4. Schedule meetings with site superintendents for introduction and district operating procedures/goals.
5. Review Erate application processes, and evaluate technology needs.
6. Schedule Program of Studies Consortia meeting in January and submit reports to ADE.
7. Schedule weekly Central Campus meeting, classroom visits, and observations.
8. Schedule bi-weekly visits/meetings with Many Farms and Pinon Community School sites.
9. Set up classes/adult education at Pinon Community School.
10. Keep current with state and Navajo Nation legislative actions and new bills.
11. Create and keep a daily accountability calendar.

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NATIVE Hospitality Hogans receive Staining.





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Redden Construction Prepares for Sign and Fencing Installations.



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NATIVE Hospitality Hogans' Solar Array will provide all power for the units, making these "off the grid" operation.



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April, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 Vandalism Review Ryan Hunt/Locks Board Mtg Packet Prep	2 Mtg 8:30Am Red Mesa on CTE Plan; 1 Pm Atty telcom; Board Mtg Pck Prep; Erate appeal prep	3Trust Insurance webinars on bldg mnt; Mtg w NN Just Dept; Board Pck Prep	410 AM Milan telcom; CTE Dir telcom	5Board mtg pckt Erate appeal prep PIA response due	6
7	8 Followup mtg on erate; Atty mtg	9 Reddeb Cons—11AM 3PM—telcon	10 NATIVE Board Mtg 10 AM	11	12	13
14	15 Navajo Tech mtg 11AM on IGA DCr	16 ADE Basic Grant Training--RT	17 JTED Supt mtg Wickenburg	18	19 SL-KL	20
21	22 8 AM Pinon Progam Evaluations –KL, RT	23 Morrison Report Release Native Am Adv mtg, Phx	24 Senate Proclamation and Reception for GHS and MVHS	25 Window Rock prgm evaluations-KL , RT	26 Sl-kl	27
28	29 Erate PIA response	30 8 Am Chinle progm evaluations kl, rt				

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May, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Chinle Program Evaluations KL, RT Brd pckt prep	2 POS mtg NTC cancld Board Pcket prep, Redden Cons walkthru	3 Ganado Prgm Evaluations KL, RT Brd pckt prep	4
5	6 Sanders Evaluation, Kl, RT Nursing Prgm admin Mtg	7 Monument Valley Prgm Eval KL RT; Grand Cnyn Trust visit	8 NATIVE Governing Board Mtg Public Hring and Mtg, Kayenta 10 AM	9 Monument Valley HS Prgm Eval KL RT	10 Pinon Commun School mtg on CC site Joe Benally, 10 AM	11
12	13	14 Tuba City HS Prgm Eval RT, KL RM CTE awards 6 PM	15 Brd pkt prep Mtg w KTownship	16 Wind Turbine final inspection 6 PM MVHS CTE	17 Finalize Brd Packet Burn, email, and mail pkts	18
19	20 Trust Insurance visit—Rochelle Fortune 1 PM	21	22 NATIVE Sp Board Meeting Chinle--new	23	24 KL AL 8	25
26	27	28 JTED mtg, tentative—telcon?	29 BNI Service and Cart install	30	31 KL AL 8	

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: May 1, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

∞∞∞

The sidewalks, curbs, and parking lot are completed. The hospitality students are still involved with helping make color choices, pattern choices, furniture selection, the overall decoration of the interiors of the hogans, and the naming of the hogans. Student involvement and student input is very important to the development and completion of the hogans. With the construction of the hogans, this is just another step closer to the continued development of Central Campus.

The center shade hogan is being built along with the hogans. The center shade hogan is the center of the campus and it will look great once completed. The needed logs for its completion will be delivered shortly as well. One other development that I need to mention about Central Campus is the installation of the 3 Skystream wind turbines. The 3 wind turbines (34 ft., 45 ft., 70 ft.) are up and are on. On breezy and windy days, the blades are turning around and around. The wind turbines and solar panels give Central Campus a unique characteristic.

Right now we (Lesher & I) are in the process of evaluating the many different programs in the district. It is great to meet all the different CTE teachers and actually get to see their classroom/labs and see what they are actually doing. Many of the programs thus far are meeting the requirements.

On April 24, I attended a reception and buffet luncheon to honor students and staff from Ganado and Monument Valley High Schools. Superintendent John Huppenthal and Senator Jack Jackson Jr. hosted the event. While I was down in Phoenix, I also attended the Native American Advisory Group meeting and also attended the release/panel discussion from the findings of the Morrison Institute for Public Policy on career and technical education pathways. The report examines the role of Career and Technical Education in meeting Arizona's educational challenges.

Central Campus will continue to develop the school curriculum/programs and recommend personnel to you for your consideration. Along with curriculum, Central Campus will also focus on recruiting students for next school year in order to increase high school student enrollment. As a collective group, N.A.T.I.V.E. District is collaborating together to ensure all students get the best Career Technical Education to gain the skills and knowledge to access opportunities in the local, regional, and global workforce.

Your continued consideration and support is greatly appreciated. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. District
Central Campus Principal
928.697.2504
rtsosie@native.k12.az.us

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: May 19, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	Board Retreat, June 24-26, TBD Average Cost $427	ACTE/AZ Summer Conference, July 14-17, Tucson FY13 Regis $499	Encumbered (inc. mileage for brd mtgs, pending travel)	*Pending travel claims - Encumbered	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance				**June 15, 2013**			
Margaret Yazzie	$5,000	$960.41	$427		$2,482.56	ACTEAZ Summer Conference, BOLTS, NSBA	($1,949.15)
Theodore Allen	$5,000	$2,019.86	$427		$827.60	AASBO Legislative Workshop, 2011 & 2012 ASA/ASBA Winter Conference, NSBA Boston, ACTEAZ Summer Conference, ASBA Law Conference	$765.26
Lavina Smith	$5,000	$5,000.00	$427		$121.04	none	$4,451.96
Wallace Todacheeny	$5,000	($723.94)	$427		$1,596.82	~~ASBA Delegate Assembly, ACTEAZ Summer Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accomodations and travel advances ($81.26)	($2,747.76)
Curtis Berry	$5,000	$3,944.32	$427		$1,232.93	NSBA	$2,284.39
Eugene Kirk	$5,000	$2,145.65	$427		$667.45	2010 Board Retreat, ACTEAZ Summer Conference, ~~ASBA Law Conference~~ No Show, ~~ASBA Spring Seminar~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accomdation ($399.10), Apache County Workshop, ASBA Winter Conference, BOLTS	$1,051.20
Mary Tom	$5,000	($2.17)	$427		$1,250.40	Navajo County Workshop, ASBA Winter Conference, Legislative Day, NSBA	($1,679.58)
Shannon Tooke	$5,000	$3,442.62	$427		$2,154.42	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A., NSBA	$1,288.20
Totals	$40,000	$16,786.75	$3,416.00		$10,333.22		$3,464.52

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FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Oklahoma City (October)~~
~~ASBA/ASA Annual Conference (December)~~
~~BOLTS (January)~~
~~ASBA Spring Legal Seminars (March)~~
NSBA Annual Conference, San Diego (April)
~~SkillsNATIVE, Pinon (February)~~
NATIVE Retreat (Summer)
ASBA Delegate Assembly ~~(June)~~ (September 7, 2013)

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ACTE AZ

Arizona Department of Education

Learning that works for Arizona CTE™

Save the Date!

ACTE Summer Conference
July 12 - 17, 2013

CTE
Supporting Dreams, Creating Realities



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What's New at ACTEAZ

28 Mar 2013
ACTEAZ Editorial **More**

19 Mar 2013
Monument Valley Veterinary Science Camp **More**

18 Mar 2013
The CareerTech VISION 2013 call for presentations is now open. **More**

18 Mar 2013
2013 Region V Conference **More**

11 Dec 2012
Lake Havasu High Maintains its ADDA Certification **More**

Events Calendar

◄ Apr 2013 ► Today

Mon	Tue	Wed	Thu	Fri	Sat	Sun
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2013 ACTE Summer Conference General Info



The Association for Career Technical Education of Arizona and the Arizona D Education would like to invite you to attend our 38th annual conference in Tu Share your ideas and open up your network of contacts to discover new insig valuable strategies in helping to make CTE meet the challenges ahead and s future for our students and the coming generations while earning Profession Development hours. The 2013 ACTE Conference will be held from July 12th t save the date and prepare for another great conference!

Save the Date Flyer #1

Save the Date Flyer #2

Online Registration

2013 Conference Planner

Preview of Sessions

Online Registration

The 2013 Summer Conference Registration is Online only. Online registratio opportunity to know immediately what classes you registered for and th registration. If you need to make changes to your registration before t please e-mail Shelly York at shellyyork@acteaz.org with the changes. You e-mail letting you know the status of your changes with instructions on hov new confirmation.

Registration Costs & Policy Information

Base Conference Registration Rates

$499 Advanced Registration Rate (Until June 14, 2013)

$549 Late Registration Rate (Starting June 15, 2013)

$245 Student Teacher Rate – To receive this rate, student teachers must hav documentation from their university advisor that they are student teaching ir 2013-14. Send to shellyyork@acteaz.org.

Base Registration Includes:

Hundreds of Professional Development Sessions

ACTEAZ Presidents Networking Reception on Sunday

Full Breakfast on Monday and Tuesday

Buffet Lunch on Monday and Tuesday

ACTEAZ Awards Breakfast on Wednesday Morning

Conference Materials

One Year Complimentary State ACTEAZ Membership

Conference Registration Payment

Please register as soon as possible to take advantage of our early registration rate. Please note that you will not officially be registered for the conference until your purchase order or payment is received. We accept any of the following:

Purchase Orders (If your school is sending a purchase order in, please select this option now. Give the school a copy of the registration confirmation code and have them send in a PO to complete your registration. Call the ACTEAZ office (623) 377-5118 if you have questions regarding this policy. Purchase Orders must be accompanied by completed online registration confirmation for each individual attending.

Check

Credit Card – Visa, Mastercard, Discover, or American Express.

Cancellations, Substitutions and Refunds

Cancellations

Cancellations must be in writing and postmarked or e-mailed to shellyyork@acteaz.org no later than June 28, 2013. Refunds will be issued following the conference.

Substitutions

Substitutions will not be accepted unless received in writing from the original registrant or CTE Director's office. Registrants unable to attend may send a substitute. A letter from the original registrant authorizing the substitution must be e-mailed to shellyyork@acteaz.org along with the substitutes completed registration form by June 28, 2013.

Refunds

Request for refunds must be in writing and postmarked or e-mailed to shellyyork@acteaz.org no later than June 28, 2013. Refunds will be issued following the conference. No Refunds will be made for any days, meals or sessions missed.

Media/Photography Policy

By registering, you grant permission for the use of your name, voice and/or likeness related to your participation in any event affiliated with the 2013 ACTE Summer Conference. You waive all rights to any compensation and to approve the images, audio and/or printed and electronic material in which they are used, and you release ACTEAZ and the Arizona Department of Education and their employees, agents and consultants from any claims, damages or liability.

Additional Information

Late Registration after Registration Closes

You Must Register onsite at the Westin LaPaloma Conference Registration Office after online registration closes.

Onsite Registration Hours

Thursday, July 11th	**3:00 pm – 6:00 pm**
Friday, July 12th	**8:00 am – 5:00 pm**
Saturday, July 13h	**7:00 am – 5:00 pm**
Sunday, July 14th	**7:00 am – 5:00 pm**
Monday, July 15th	**7:00 am – 5:00 pm**
Tuesday, July 16th	**7:00 am – 12:00 pm**

Special Needs Accommodations

Please advise us of any special accommodations you require when registering online.

Guest Participation

Guests are welcome to attend Meal Functions with the purchase of the meal. However, participation in conference sessions requires payment of the Conference Registration. These tickets can be purchased at the Registration Booth at Westin or Information Booth at Loews.

Name Badges Must be Worn

Your ACTE Summer Conference Name Badge must be worn to attend any conference session, as well as, any meal functions. If you lose your name badge you must go to the onsite help Desk at Loews or Westin for assistance. There will be a replacement badge charge of $5.00.

Registration Packets

Registration packets must be picked up by the individual registrant at Westin La Paloma Resort at the Registration Desk.

For More Information Regarding Registration

Shelly York, ACTEAZ Asst. Excutive Director Office: (623) 377-5118 Cell: (623) 826-6399
Fax: (623) 889-9980 shellyyork@acteaz.org

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Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Date Range: 07/01/2012 - 06/30/2013

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(288,123.47)	1,185,427.22	1,596,750.24	(699,446.49)
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	57,487.94	21,174.93	(8,090.97)
263.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,000.00	144.27	1,855.73
374.000.0000.0103.000	E-Rate	308,027.49	0.00	80,020.06	228,007.43
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	10,351.06	0.00	42,902.61
515.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,396.50	0.00	2,396.50
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	4,889.21	(2,759.74)
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	533.06	(533.06)
610.000.0000.0103.000	Capital Outlay	1,465,694.69	140,349.16	1,098,582.93	507,460.92
625.000.0000.0103.000	Soft Capital	736,910.16	11,012.30	5,924.38	741,998.08
		2,214,254.34	1,409,024.18	2,808,019.08	815,259.44

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3-MONTHLY BOARD REPORT

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.102	Teachers	$40.00	$0.00	$0.00	$40.00	$40.00	$0.00	0.00%
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$3,165.20	$36,399.80	$4,747.80	$4,747.80	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,757.17	$196.24	$2,256.76	$500.41	$0.00	$500.41	18.15%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$605.00	$45.90	$527.85	$77.15	$0.00	$77.15	12.75%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$4,200.00	$345.00	$3,967.50	$232.50	$0.00	$232.50	5.54%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$205.00	$7.60	$87.40	$117.60	$0.00	$117.60	57.37%
001.270.1000.6320.500	Native District Wide	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$150,601.58	$67,207.00	$67,207.00	$0.00	0.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$94,341.22	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$275,865.40	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.104	Purchased Services	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
001.270.1000.6591.105	Purchased Services	$51,661.97	$0.00	$0.00	$51,661.97	$51,661.97	$0.00	0.00%
001.270.1000.6591.106	Purchased Services	$158,767.84	$158,767.84	$158,767.84	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.107	Purchased Services	$67,575.05	$0.00	$39,763.95	$27,811.10	$0.10	$27,811.00	41.16%
001.270.1000.6591.108	Purchased Services	$158,767.84	$0.00	$87,853.02	$70,914.82	$70,914.82	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$13,000.00	$1.19	$6,592.31	$6,407.69	$5,609.81	$797.88	6.14%
001.270.1000.6610.515	General Supplies	$2,000.00	$0.00	$1,461.33	$538.67	$144.97	$393.70	19.69%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$1,218,451.68	$162,528.97	$985,047.60	$233,404.08	$203,637.84	$29,766.24	2.44%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
	FUNCTION: CONSTRUCTION - 1031	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
001.270.1037.6112.515	Teacher	$35,320.00	$3,256.00	$32,244.57	$3,075.43	$1,946.00	$1,129.43	3.20%
001.270.1037.6221.515	Social Security - OASDI	$2,207.50	$201.88	$1,999.23	$208.27	$0.00	$208.27	9.43%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$47.22	$467.61	$44.53	$0.00	$44.53	8.69%
001.270.1037.6231.515	State Retirement	$3,849.88	$354.90	$3,514.63	$335.25	$0.00	$335.25	8.71%
001.270.1037.6232.515	Long-Term Disability	$84.80	$7.82	$77.44	$7.36	$0.00	$7.36	8.68%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10	80.82%
	FUNCTION: HOSPITALITY - 1037	$42,789.74	$3,867.82	$38,618.90	$4,170.84	$2,041.90	$2,128.94	4.98%
001.270.1039.6112.515	TEACHER	$19,993.53	$3,016.00	$18,180.82	$1,812.71	$1,812.71	$0.00	0.00%
001.270.1039.6210.515	Undesignated	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	$1,239.60	$187.00	$1,127.26	$112.34	$0.00	$112.34	9.06%
001.270.1039.6222.515	Medicare - Hospital Insurance	$289.91	$43.74	$263.66	$26.25	$0.00	$26.25	9.05%
001.270.1039.6231.515	State Retirement	$2,179.29	$328.74	$1,981.68	$197.61	$0.00	$197.61	9.07%
001.270.1039.6232.515	Long-Term Disability	$479.84	$7.24	$43.64	$436.20	$0.00	$436.20	90.91%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$0.00	$4,998.76	$1,501.24	$0.00	$1,501.24	23.10%
001.270.1039.6610.500	General Supplies	$300.00	$0.00	$183.26	$116.74	$0.00	$116.74	38.91%
001.270.1039.6610.515	General Supplies	$3,200.00	$0.00	$2,450.83	$749.17	$133.20	$615.97	19.25%
	FUNCTION: CULINARY ARTS - 1039	$39,438.17	$3,582.72	$29,229.91	$10,208.26	$7,201.91	$3,006.35	7.62%
001.270.1041.6610.500	Welding - General Suppli	$3,274.99	$0.00	$1,898.15	$1,376.84	$0.00	$1,376.84	42.04%
	FUNCTION: WELDING - 1041	$3,274.99	$0.00	$1,898.15	$1,376.84	$0.00	$1,376.84	42.04%
001.270.1045.6210.515	Emp Health Ins.	$10,512.00	$0.00	$0.00	$10,512.00	$10,512.00	$0.00	0.00%

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3-MONTHLY BOARD REPORT

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1045.6610.500	Supplies	$500.00	$0.00	$449.93	$50.07	$0.00	$50.07	10.01%
001.270.1045.6610.515	General Supplies	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$11,512.00	$0.00	$608.54	$10,903.46	$10,754.66	$148.80	1.29%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.1051.6320.106	Professional - Education	$80.00	$0.00	$80.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$170.88	$132.72	$0.00	$132.72	43.72%
001.270.1051.6610.102	Nursing General Supplies	$50.00	$46.46	$46.46	$3.54	$0.00	$3.54	7.08%
001.270.1051.6610.500	Nursing General Supplies	$325.00	$319.46	$319.46	$5.54	$0.00	$5.54	1.70%
	FUNCTION: NURSING - 1051	$2,238.60	$365.92	$1,096.80	$1,141.80	$0.00	$1,141.80	51.01%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$1,973.11	$15,150.44	$1,849.56	$945.62	$903.94	5.32%
	FUNCTION: Attendance and Social Work Services - 2110	$17,000.00	$1,973.11	$15,150.44	$1,849.56	$945.62	$903.94	5.32%
001.270.2200.6320.101	Professional - Ed Servic	$1,108.04	$0.00	$0.00	$1,108.04	$1.00	$1,107.04	99.91%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.515	Professional Educ. Services	$1,118.00	$0.00	$50.00	$1,068.00	$1,068.00	$0.00	0.00%
001.270.2200.6580.500	Travel	$500.00	$0.00	$377.76	$122.24	$120.00	$2.24	0.45%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$0.00	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2200.6610.515	General Suppplies	$150.00	$0.00	$6.37	$143.63	$0.00	$143.63	95.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$5,476.04	$0.00	$2,375.93	$3,100.11	$1,189.00	$1,911.11	34.90%
001.270.2220.6320.515	Prof. Educational Services	$700.00	$0.00	$534.49	$165.51	$0.00	$165.51	23.64%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$19.62	$36.27	18.14%
	FUNCTION: Educational Media Services - 2220	$900.00	$0.00	$678.60	$221.40	$19.62	$201.78	22.42%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$1,037.97	$962.03	$0.00	$962.03	48.10%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6320.500	ASBA Monthly Fee	$6,733.50	$0.00	$1,680.00	$5,053.50	$5,053.50	$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$43,500.00	$0.00	$0.00	$43,500.00	$43,500.00	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$100.00	$0.00	$24.62	$75.38	$0.00	$75.38	75.38%
001.270.2310.6580.500	Board Travel	$579.75	$0.00	$329.75	$250.00	$250.00	$0.00	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,072.56	($887.15)	-22.18%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$2,229.62	($697.74)	-17.44%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$596.04	$3,403.96	85.10%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$63.19	$5,002.58	($1,002.58)	$1,661.16	($2,663.74)	-66.59%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,251.79	$1,692.53	42.31%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,009.35	$1,990.65	$1,441.31	$549.34	13.73%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,585.84	($585.84)	$1,225.78	($1,811.62)	-45.29%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,053.28	$1,389.34	34.73%

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From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.103	General Supplies	$246.76	$0.00	$71.76	$175.00	$175.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
001.270.2310.6610.108	Governing Board Supplies	$200.00	$0.00	$52.55	$147.45	$0.00	$147.45	73.73%
001.270.2310.6610.500	Board Supplies	$3,700.00	$314.88	$3,265.64	$434.36	$4.88	$429.48	11.61%
	FUNCTION: Governing Board Services - 2310	$108,427.70	$378.07	$44,427.03	$64,000.67	$60,394.92	$3,605.75	3.33%
001.270.2320.6111.500	Superintendent	$102,044.00	$7,849.54	$90,269.71	$11,774.29	$11,774.29	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$54,909.92	$4,117.18	$46,077.32	$8,832.60	$8,832.60	$0.00	0.00%
001.270.2320.6210.500	Health Insurance	$9,680.00	$0.00	$701.00	$8,979.00	$8,979.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$8,453.72	$741.95	$8,453.72	$0.00	$0.00	$0.00	0.00%
001.270.2320.6222.500	Medicare	$2,315.62	$173.52	$1,977.07	$338.55	$0.00	$338.55	14.62%
001.270.2320.6231.500	Retirement	$14,571.82	$1,276.26	$14,571.82	$0.00	$0.00	$0.00	0.00%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$28.10	$320.84	$3,511.92	$0.00	$3,511.92	91.63%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$940.49	$1,059.51	$1,059.51	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$370.00	$2,220.00	$80.00	$0.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$20,000.00	$0.00	$19,595.00	$405.00	$0.00	$405.00	2.03%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$86.43	$404.85	$1,028.97	$0.00	$1,028.97	71.76%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$67.20	$69.52	13.90%
001.270.2320.6580.500	Travel	$4,645.05	$0.00	$4,045.05	$600.00	$600.00	$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	$6,603.98	$498.36	$5,264.04	$1,339.94	$1,339.94	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$183.07	$46.82	9.36%
001.270.2320.6622.500	Electricity	$1,500.00	$0.00	$478.20	$1,021.80	$770.45	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$0.00	$240.34	80.11%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$238,590.69	$15,141.34	$196,065.23	$42,525.46	$33,606.06	$8,919.40	3.74%
001.270.2323.6114.500	CTE Coordinator	$52,710.00	$0.00	$43,625.92	$9,084.08	$0.00	$9,084.08	17.23%
001.270.2323.6210.500	Health Ins.	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$0.00	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$0.00	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$7,925.39	$0.00	$4,755.18	$3,170.21	$0.00	$3,170.21	40.00%
001.270.2323.6232.500	Long Term Disability	$174.50	$0.00	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$1,115.42	$0.00	$315.42	$800.00	$800.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
	FUNCTION: ADMIN - OTHER - 2323	$71,589.42	$0.00	$52,209.07	$19,380.35	$6,151.90	$13,228.45	18.48%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$5,400.00	$62,100.00	$8,100.00	$8,100.00	$0.00	0.00%
001.270.2410.6210.515	Employee Ins.	$2,628.00	$0.00	$0.00	$2,628.00	$2,628.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$4,353.00	$334.80	$3,850.20	$502.80	$0.00	$502.80	11.55%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$78.30	$900.45	$117.45	$0.00	$117.45	11.54%
001.270.2410.6231.515	State Retirement	$7,651.80	$588.60	$6,768.90	$882.90	$0.00	$882.90	11.54%
001.270.2410.6232.515	Long-Term Disability	$168.48	$12.96	$149.04	$19.44	$0.00	$19.44	11.54%
001.270.2410.6260.515	Workers Compensation	$200.00	$0.00	$70.35	$129.65	$0.00	$129.65	64.83%
001.270.2410.6320.515	Purchased Prof. Services	$275.00	$0.00	$25.00	$250.00	$249.50	$0.50	0.18%
001.270.2410.6580.515	Travel	$1,004.01	$0.00	$439.01	$565.00	$565.00	$0.00	0.00%
001.270.2410.6610.515	General Supplies	$500.00	$0.00	$200.14	$299.86	$153.22	$146.64	29.33%
	FUNCTION: Office of the Principal Services - 2410	$87,998.19	$6,414.66	$74,503.09	$13,495.10	$11,695.72	$1,799.38	2.04%
001.270.2500.6330.500	Financial Consultant	$61,799.14	$13,588.50	$47,763.03	$14,036.11	$14,036.11	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$286.95	$213.05	$0.00	$213.05	42.61%
001.270.2500.6580.500	Business Off. Travel	$905.00	$0.00	$201.14	$703.86	$999.00	($295.14)	-32.61%

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From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$0.00	$133.95	8.93%
	FUNCTION: Support Services - Business - 2500	$71,531.86	$13,588.50	$56,301.19	$15,230.67	$15,090.71	$139.96	0.20%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$5,893.95	$26,877.22	$349.98	$4,365.65	($4,015.67)	-14.75%
001.270.2600.6210.515	Health Insurance	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	$1,688.09	$129.86	$1,430.86	$257.23	$0.00	$257.23	15.24%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$30.36	$334.56	$60.23	$0.00	$60.23	15.26%
001.270.2600.6231.515	State Retirement	$2,967.74	$228.28	$2,515.38	$452.36	$0.00	$452.36	15.24%
001.270.2600.6232.515	Long-Term Disability	$65.34	$5.02	$55.33	$10.01	$0.00	$10.01	15.32%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$178.50	$4,289.29	$2,210.71	$1,311.00	$899.71	13.84%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$435.55	$4,005.61	$1,394.39	$1,394.39	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$627.96	$372.04	$0.00	$372.04	37.20%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$2,425.00	$2,512.75	$757.25	$0.00	$757.25	23.16%
001.270.2600.6531.500	Telephone	$12,000.00	$239.47	$7,890.12	$4,109.88	$3,429.88	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$16.79	$172.12	$127.88	$9.62	$118.26	39.42%
001.270.2600.6610.515	General Supplies	$2,400.00	$258.65	$1,999.57	$400.43	$0.00	$400.43	16.68%
001.270.2600.6621.515	Natural Gas	$5,340.00	$183.78	$2,380.22	$2,959.78	$2,959.78	$0.00	0.00%
001.270.2600.6622.515	Electricity	$15,425.28	$957.22	$15,425.28	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$89,384.44	$10,982.43	$70,541.27	$18,843.17	$18,726.32	$116.85	0.13%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,100.00	$196.12	$1,354.10	$745.90	$380.84	$365.06	17.38%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,100.00	$196.12	$1,354.10	$745.90	$380.84	$365.06	17.38%
	PROGRAM: Vocational Education - 270	$2,011,703.52	$219,019.66	$1,571,065.94	$440,637.58	$371,837.02	$68,800.56	3.42%
001.272.1051.6320.101	Professional - Educational Ser	$400.00	$0.00	$175.00	$225.00	$0.00	$225.00	56.25%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$0.00	$260.00	100.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$0.00	$180.00	100.00%
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$0.00	$120.00	100.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$0.00	$50.00	100.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$0.00	$220.00	100.00%
001.272.1051.6580.108	Nursing-Travel	$4,145.22	$1,232.00	$1,232.00	$2,913.22	$2,913.22	$0.00	0.00%
001.272.1051.6610.101	General Supplies	$1,200.00	$685.40	$918.04	$281.96	$0.00	$281.96	23.50%
001.272.1051.6610.102	Supplies	$700.00	$260.05	$578.19	$121.81	$0.00	$121.81	17.40%
001.272.1051.6610.103	Supplies	$300.00	$0.00	$256.49	$43.51	$0.00	$43.51	14.50%
001.272.1051.6610.104	Supplies	$350.00	$0.00	$299.24	$50.76	$0.00	$50.76	14.50%
001.272.1051.6610.105	Supplies	$1,200.00	$727.40	$853.18	$346.82	$0.00	$346.82	28.90%
001.272.1051.6610.106	Supplies	$869.31	$765.32	$869.31	$0.00	$0.00	$0.00	0.00%
001.272.1051.6610.107	Supplies	$400.00	$0.00	$363.36	$36.64	$0.00	$36.64	9.16%
001.272.1051.6610.108	Supplies	$1,500.00	$1,040.17	$1,251.43	$248.57	$0.00	$248.57	16.57%
	FUNCTION: NURSING - 1051	$11,894.53	$4,710.34	$6,796.24	$5,098.29	$2,913.22	$2,185.07	18.37%
001.272.2200.6320.101	Professional - Education	$7,060.00	$5,060.00	$7,060.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.102	Professional - Education	$2,000.00	$1,000.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.103	Support Services - Instr	$2,805.00	$2,805.00	$2,805.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.104	Professional - Education	$5,060.00	$4,060.00	$5,060.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.105	Professional - Education	$1,275.00	$1,275.00	$1,275.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.106	Professional - Education	$3,020.00	$2,020.00	$3,020.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.107	Professional - Education	$2,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	0.00%
001.272.2200.6320.108	Professional - Education	$2,000.00	$1,000.00	$2,000.00	$0.00	$0.00	$0.00	0.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.272.2200.6320.500	Professiona-Education Services	$10,140.00	$6,570.00	$10,140.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.515	Undesignated	$1,275.00	$1,275.00	$1,275.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$36,635.00	$25,065.00	$35,635.00	$1,000.00	$1,000.00	$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	$48,529.53	$29,775.34	$42,431.24	$6,098.29	$3,913.22	$2,185.07	4.50%
	FUND: Maintenance and Operation Fund - 001	$2,060,233.05	$248,795.00	$1,613,497.18	$446,735.87	$375,750.24	$70,985.63	3.45%
261.270.1000.6610.500	General Supplies	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
	FUNCTION: INSTRUCTION - 1000	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
261.270.1031.6610.105	Teaching Supplies	$0.00	$0.00	$4,914.69	($4,914.69)	$4,937.11	($9,851.80)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$4,914.69	($4,914.69)	$4,937.11	($9,851.80)	0.00%
261.270.1041.6610.105	Undesignated	$0.00	$1,369.08	$1,369.08	($1,369.08)	$0.00	($1,369.08)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$1,369.08	$1,369.08	($1,369.08)	$0.00	($1,369.08)	0.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
261.270.2000.6300.500	Purchased Professional Service	$25,570.00	$0.00	$0.00	$25,570.00	$0.00	$25,570.00	100.00%
261.270.2000.6500.500	Purchased Prof Services	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00	100.00%
	FUNCTION: Support Services - 2000	$37,371.00	$0.00	$0.00	$37,371.00	$0.00	$37,371.00	100.00%
261.270.2100.6580.105	Undesignated	$0.00	$0.00	$851.56	($851.56)	$951.71	($1,803.27)	0.00%
	FUNCTION: Support Services - Students - 2100	$0.00	$0.00	$851.56	($851.56)	$951.71	($1,803.27)	0.00%
261.270.2200.6320.105	Purchased Prof. Services	$0.00	$1,240.42	$2,185.42	($2,185.42)	$312.50	($2,497.92)	0.00%
261.270.2200.6580.105	Undesignated	$0.00	$217.78	$366.78	($366.78)	$2,696.45	($3,063.23)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$1,458.20	$2,552.20	($2,552.20)	$3,008.95	($5,561.15)	0.00%
261.270.2210.6330.105	Otheer Professional Services	$0.00	$0.00	$1,000.00	($1,000.00)	$0.00	($1,000.00)	0.00%
261.270.2210.6330.500	Other Professional Services	$0.00	$0.00	$1,950.00	($1,950.00)	$0.00	($1,950.00)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$2,950.00	($2,950.00)	$0.00	($2,950.00)	0.00%
	PROGRAM: Vocational Education - 270	$47,564.01	$2,827.28	$15,221.60	$32,342.41	$8,897.77	$23,444.64	49.29%
	FUND: CTE Basic Grant 2012 - 261	$47,564.01	$2,827.28	$15,221.60	$32,342.41	$8,897.77	$23,444.64	49.29%
263.270.2000.6300.500	Purchased Professional Service	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
263.270.2000.6500.500	Other Professional Services	$3,600.00	$0.00	$0.00	$3,600.00	$0.00	$3,600.00	100.00%
263.270.2000.6600.500	Supplies	$2,964.00	$0.00	$0.00	$2,964.00	$0.00	$2,964.00	100.00%
263.270.2000.6800.500	Other Expennses	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Support Services - 2000	$9,264.00	$0.00	$0.00	$9,264.00	$0.00	$9,264.00	100.00%
263.270.2200.6626.500	Gasoline	$0.00	$0.00	$144.27	($144.27)	$155.73	($300.00)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$144.27	($144.27)	$155.73	($300.00)	0.00%
263.270.3000.6910.500	Indirect Costs	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	PROGRAM: Vocational Education - 270	$10,000.00	$0.00	$144.27	$9,855.73	$155.73	$9,700.00	97.00%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: CTE-Program of Study FY13 - 263	$10,000.00	$0.00	$144.27	$9,855.73	$155.73	$9,700.00	97.00%
374.270.1004.6534.500	VCDL Internet Access	$308,027.49	$0.00	$1,840.86	$306,186.63	$0.00	$306,186.63	99.40%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$550.00	$78,179.20	$15,635.84	$15,635.84	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$401,842.53	$550.00	$80,020.06	$321,822.47	$15,635.84	$306,186.63	76.20%
	PROGRAM: Vocational Education - 270	$401,842.53	$550.00	$80,020.06	$321,822.47	$15,635.84	$306,186.63	76.20%
	FUND: E-Rate (ARS 15-1261) - 374	$401,842.53	$550.00	$80,020.06	$321,822.47	$15,635.84	$306,186.63	76.20%
400.270.1000.6100.500	Salaries	$9,600.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	100.00%
400.270.1000.6200.500	Employee Benefits	$1,920.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00	100.00%
400.270.1000.6610.500	Supplies	$6,222.61	$0.00	$0.00	$6,222.61	$0.00	$6,222.61	100.00%
	FUNCTION: INSTRUCTION - 1000	$17,742.61	$0.00	$0.00	$17,742.61	$0.00	$17,742.61	100.00%
400.270.2000.6100.500	Salaries	$14,300.00	$0.00	$0.00	$14,300.00	$0.00	$14,300.00	100.00%
400.270.2000.6200.500	Employee Benefits	$2,860.00	$0.00	$0.00	$2,860.00	$0.00	$2,860.00	100.00%
400.270.2000.6300.500	PurchasedProf Services	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	100.00%
400.270.2000.6500.500	Other Purchased Services	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
	FUNCTION: Support Services - 2000	$25,160.00	$0.00	$0.00	$25,160.00	$0.00	$25,160.00	100.00%
	PROGRAM: Vocational Education - 270	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
	FUND: CTE Priority Program 2012 - 400	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
530.270.1000.6610.500	Instruction - General Su	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUNCTION: INSTRUCTION - 1000	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	PROGRAM: Vocational Education - 270	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUND: Gifts and Donations (755) - 530	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
596.270.1000.6591.105	Services Purchased from other	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
	FUNCTION: INSTRUCTION - 1000	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
596.270.2200.6610.105	General Supplies	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
596.270.2290.6320.105	Undesignated	$0.00	$0.00	$195.00	($195.00)	$0.00	($195.00)	0.00%
596.270.2290.6580.105	Travel	$0.00	$0.00	$210.62	($210.62)	$0.00	($210.62)	0.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	$0.00	$0.00	$405.62	($405.62)	$0.00	($405.62)	0.00%
	PROGRAM: Vocational Education - 270	$51,811.97	$0.00	$533.06	$51,278.91	$0.00	$51,278.91	98.97%
	FUND: Native Vocational Funds (Red Mesa) - 596	$51,811.97	$0.00	$533.06	$51,278.91	$0.00	$51,278.91	98.97%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,015,341.23	$0.00	$0.00	$3,015,341.23	$0.00	$3,015,341.23	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.00	($8,823.38)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,015,341.23	$0.00	$12,929.63	$3,002,411.60	$0.00	$3,002,411.60	99.57%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$8,079.57	$0.00	$4,100.00	$3,979.57	$0.00	$3,979.57	49.25%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
	FUNCTION: CTE OFFICE - 1002	$59,052.11	$0.00	$4,100.00	$54,952.11	$0.00	$54,952.11	93.06%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1023.6731.104	FF&E Nursing	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
	FUNCTION: NURSING - 1023	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: BMAS - 1024	$11,500.00	$0.00	$0.00	$11,500.00	$0.00	$11,500.00	100.00%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1031.6731.103	FF&E Construction Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$1,307.99	$192.01	12.80%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$3,400.00	$128.00	$0.00	$128.00	3.63%
	FUNCTION: CONSTRUCTION - 1031	$10,228.00	$0.00	$8,311.62	$1,916.38	$1,307.99	$608.39	5.95%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$4,500.00	$15,207.49	$33,492.51	$7,704.90	$25,787.61	52.95%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$5,001.05	($7,194.95)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$70,663.00	$4,500.00	$17,401.39	$53,261.61	$34,668.95	$18,592.66	26.31%
610.270.1035.6731.103	FF&E Electronics Chinle	$2,550.00	$0.00	$0.00	$2,550.00	$2,102.94	$447.06	17.53%
	FUNCTION: ELECTRONICS - 1035	$2,550.00	$0.00	$0.00	$2,550.00	$2,102.94	$447.06	17.53%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$1,231.98	($1,231.98)	$0.00	($1,231.98)	0.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$399.99	($399.99)	$0.00	($399.99)	0.00%
	FUNCTION: MARKETING - 1038	$15,605.00	$0.00	$10,613.97	$4,991.03	$0.00	$4,991.03	31.98%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$214.16	$1,975.84	$1,076.56	$899.28	41.06%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
	FUNCTION: CULINARY ARTS - 1039	$3,290.00	$0.00	$1,741.17	$1,548.83	$1,076.56	$472.27	14.35%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.103	FF&E Welding Chinle	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$306.68	$17,516.64	$20,183.36	$1,649.28	$18,534.08	49.16%
610.270.1041.6737.103	FF&E Welding Chinle	$0.00	$0.00	$0.00	$0.00	$48,201.30	($48,201.30)	0.00%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$2,138.00	($2,138.00)	$0.00	($2,138.00)	0.00%
	FUNCTION: WELDING - 1041	$92,200.00	$306.68	$20,603.39	$71,596.61	$50,416.46	$21,180.15	22.97%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUNCTION: EARLY CHILDHOOD - 1042	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$7,000.00	$5,460.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
	FUNCTION: COSMETOLOGY - 1043	$7,000.00	$5,460.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%

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3-MONTHLY BOARD REPORT

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
	FUNCTION: AGRISCIENCE - 1044	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$3,377.08	$0.00	$9,197.80	($5,820.72)	$0.00	($5,820.72)	-172.36%
610.270.1050.6731.103	FF&E Drafting Chinle	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
	FUNCTION: DRAFTING - 1050	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$215.17	$215.17	$104.83	$0.00	$104.83	32.76%
610.270.1051.6737.515	Undesignated	$0.00	$0.00	$1,750.00	($1,750.00)	$913.76	($2,663.76)	0.00%
	FUNCTION: NURSING - 1051	$5,320.00	$215.17	$17,225.25	($11,905.25)	$913.76	($12,819.01)	-240.96%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$2,000.00	$5,213.00	($5,213.00)	$1,597.00	($6,810.00)	0.00%
610.270.4500.6334.500	Building Acquisition and	$0.00	$0.00	$40,967.00	($40,967.00)	$0.00	($40,967.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$2,000.00	$296,395.05	($296,395.05)	$1,597.00	($297,992.05)	0.00%
610.270.4501.6450.515	Construction HOGANS	$495,600.00	$173,097.00	$659,618.47	($164,018.47)	$87,756.55	($251,775.02)	-50.80%
	FUNCTION: HOGANS - 4501	$495,600.00	$173,097.00	$659,618.47	($164,018.47)	$87,756.55	($251,775.02)	-50.80%
	PROGRAM: Vocational Education - 270	$3,830,090.00	$185,578.85	$1,091,684.92	$2,738,405.08	$443,982.16	$2,294,422.92	59.91%
610.272.1000.6737.101	Undesignated	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
610.272.1051.6731.104	Undesignated	$0.00	$0.00	$1,200.00	($1,200.00)	$0.00	($1,200.00)	0.00%
610.272.1051.6731.105	Undesignated	$0.00	$49.48	$855.43	($855.43)	$0.00	($855.43)	0.00%
610.272.1051.6731.106	Undesignated	$0.00	$49.48	$855.43	($855.43)	$0.00	($855.43)	0.00%
610.272.1051.6731.108	Undesignated	$0.00	$49.48	$855.44	($855.44)	$0.00	($855.44)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$148.44	$3,766.30	($3,766.30)	$0.00	($3,766.30)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$148.44	$6,898.01	($6,898.01)	$0.00	($6,898.01)	0.00%
	FUND: Capital Outlay - 610	$3,830,090.00	$185,727.29	$1,098,582.93	$2,731,507.07	$443,982.16	$2,287,524.91	59.73%
625.270.1000.6700.500	Soft Capital District OfficeFY	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
	PROGRAM: Vocational Education - 270	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
FUND:	Soft Capital Allocation - 625	$193,150.00	$0.00	$5,924.38	$187,225.62	$0.00	$187,225.62	96.93%
Grand Total:		$6,639,723.64	$437,899.57	$2,818,812.69	$3,820,910.95	$844,421.74	$2,976,489.21	44.83%

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Board Members Report

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$7,030.00	$970.00	$880.00	$90.00	1.13%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,072.56	($887.15)	-22.18%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$3,814.59	$185.41	$1,072.56	($887.15)	-22.18%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$2,229.62	($697.74)	-17.44%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$2,468.12	$1,531.88	$2,229.62	($697.74)	-17.44%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$596.04	$3,403.96	85.10%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$596.04	$3,403.96	85.10%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$63.19	$5,002.58	($1,002.58)	$1,661.16	($2,663.74)	-66.59%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$63.19	$5,002.58	($1,002.58)	$1,661.16	($2,663.74)	-66.59%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,251.79	$1,692.53	42.31%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,251.79	$1,692.53	42.31%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,009.35	$1,990.65	$1,441.31	$549.34	13.73%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$2,009.35	$1,990.65	$1,441.31	$549.34	13.73%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,585.84	($585.84)	$1,225.78	($1,811.62)	-45.29%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$4,585.84	($585.84)	$1,225.78	($1,811.62)	-45.29%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,053.28	$1,389.34	34.73%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,053.28	$1,389.34	34.73%
	OBJECT: Travel - 6580	$32,000.00	$63.19	$20,493.54	$11,506.46	$10,531.54	$974.92	3.05%
	PROGRAM: Vocational Education - 270	$40,000.00	$63.19	$27,523.54	$12,476.46	$11,411.54	$1,064.92	2.66%

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Board Members Report

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$63.19	$27,523.54	$12,476.46	$11,411.54	$1,064.92	2.66%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6320.500	Native District Wide	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$13,000.00	$1.19	$6,592.31	$6,407.69	$5,609.81	$797.88	6.14%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
001.270.1039.6610.500	General Supplies	$300.00	$0.00	$183.26	$116.74	$0.00	$116.74	38.91%
001.270.1041.6610.500	Welding - General Suppli	$3,274.99	$0.00	$1,898.15	$1,376.84	$0.00	$1,376.84	42.04%
001.270.1045.6610.500	Supplies	$500.00	$0.00	$449.93	$50.07	$0.00	$50.07	10.01%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$170.88	$132.72	$0.00	$132.72	43.72%
001.270.1051.6610.500	Nursing General Supplies	$325.00	$319.46	$319.46	$5.54	$0.00	$5.54	1.70%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$1,973.11	$15,150.44	$1,849.56	$945.62	$903.94	5.32%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6580.500	Travel	$500.00	$0.00	$377.76	$122.24	$120.00	$2.24	0.45%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$0.00	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$19.62	$36.27	18.14%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$1,037.97	$962.03	$0.00	$962.03	48.10%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6320.500	ASBA Monthly Fee	$6,733.50	$0.00	$1,680.00	$5,053.50	$5,053.50	$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$43,500.00	$0.00	$0.00	$43,500.00	$43,500.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$579.75	$0.00	$329.75	$250.00	$250.00	$0.00	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,072.56	($887.15)	-22.18%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$2,229.62	($697.74)	-17.44%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$596.04	$3,403.96	85.10%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$63.19	$5,002.58	($1,002.58)	$1,661.16	($2,663.74)	-66.59%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,251.79	$1,692.53	42.31%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,009.35	$1,990.65	$1,441.31	$549.34	13.73%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,585.84	($585.84)	$1,225.78	($1,811.62)	-45.29%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,053.28	$1,389.34	34.73%
001.270.2310.6610.500	Board Supplies	$3,700.00	$314.88	$3,265.64	$434.36	$4.88	$429.48	11.61%
001.270.2320.6111.500	Superintendent	$102,044.00	$7,849.54	$90,269.71	$11,774.29	$11,774.29	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$54,909.92	$4,117.18	$46,077.32	$8,832.60	$8,832.60	$0.00	0.00%
001.270.2320.6210.500	Health Insurance	$9,680.00	$0.00	$701.00	$8,979.00	$8,979.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$8,453.72	$741.95	$8,453.72	$0.00	$0.00	$0.00	0.00%
001.270.2320.6222.500	Medicare	$2,315.62	$173.52	$1,977.07	$338.55	$0.00	$338.55	14.62%
001.270.2320.6231.500	Retirement	$14,571.82	$1,276.26	$14,571.82	$0.00	$0.00	$0.00	0.00%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$28.10	$320.84	$3,511.92	$0.00	$3,511.92	91.63%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$940.49	$1,059.51	$1,059.51	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%

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District Office

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6290.500	Supt. Housing	$2,300.00	$370.00	$2,220.00	$80.00	$0.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$20,000.00	$0.00	$19,595.00	$405.00	$0.00	$405.00	2.03%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$86.43	$404.85	$1,028.97	$0.00	$1,028.97	71.76%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$67.20	$69.52	13.90%
001.270.2320.6580.500	Travel	$4,645.05	$0.00	$4,045.05	$600.00	$600.00	$0.00	0.00%
001.270.2320.6590.500	Misc Purchased Services	$6,603.98	$498.36	$5,264.04	$1,339.94	$1,339.94	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$183.07	$46.82	9.36%
001.270.2320.6622.500	Electricity	$1,500.00	$0.00	$478.20	$1,021.80	$770.45	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$0.00	$240.34	80.11%
001.270.2323.6114.500	CTE Coordinator	$52,710.00	$0.00	$43,625.92	$9,084.08	$0.00	$9,084.08	17.23%
001.270.2323.6210.500	Health Ins.	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$0.00	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$0.00	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$7,925.39	$0.00	$4,755.18	$3,170.21	$0.00	$3,170.21	40.00%
001.270.2323.6232.500	Long Term Disability	$174.50	$0.00	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$1,115.42	$0.00	$315.42	$800.00	$800.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
001.270.2500.6330.500	Financial Consultant	$61,799.14	$13,588.50	$47,763.03	$14,036.11	$14,036.11	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$286.95	$213.05	$0.00	$213.05	42.61%
001.270.2500.6580.500	Business Off. Travel	$905.00	$0.00	$201.14	$703.86	$999.00	($295.14)	-32.61%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$0.00	$133.95	8.93%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$627.96	$372.04	$0.00	$372.04	37.20%
001.270.2600.6531.500	Telephone	$12,000.00	$239.47	$7,890.12	$4,109.88	$3,429.88	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$16.79	$172.12	$127.88	$9.62	$118.26	39.42%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,100.00	$196.12	$1,354.10	$745.90	$380.84	$365.06	17.38%
001.272.2200.6320.500	Professiona-Education Services	$10,140.00	$6,570.00	$10,140.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$554,557.32	$38,424.05	$397,387.39	$157,169.93	$125,583.98	$31,585.95	5.70%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,015,341.23	$0.00	$0.00	$3,015,341.23	$0.00	$3,015,341.23	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.00	($8,823.38)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$2,000.00	$5,213.00	($5,213.00)	$1,597.00	($6,810.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUND: Capital Outlay - 610	$3,015,341.23	$2,000.00	$306,343.27	$2,708,997.96	$265,738.95	$2,443,259.01	81.03%
625.270.1000.6700.500	Soft Capital District OfficeFY	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$193,150.00	$0.00	$5,924.38	$187,225.62	$0.00	$187,225.62	96.93%
	Grand Total:	$3,763,048.55	$40,424.05	$709,655.04	$3,053,393.51	$391,322.93	$2,662,070.58	70.74%

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Chinle

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$275,865.40	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.2310.6610.103	General Supplies	$246.76	$0.00	$71.76	$175.00	$175.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$276,612.16	$0.00	$275,937.16	$675.00	$175.00	$500.00	0.18%
610.270.1002.6731.103	CTE-Furniture and Equipm	$8,079.57	$0.00	$4,100.00	$3,979.57	$0.00	$3,979.57	49.25%
610.270.1031.6731.103	FF&E Construction Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$1,307.99	$192.01	12.80%
610.270.1035.6731.103	FF&E Electronics Chinle	$2,550.00	$0.00	$0.00	$2,550.00	$2,102.94	$447.06	17.53%
610.270.1041.6731.103	FF&E Welding Chinle	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
610.270.1041.6737.103	FF&E Welding Chinle	$0.00	$0.00	$0.00	$0.00	$48,201.30	($48,201.30)	0.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$7,000.00	$5,460.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
610.270.1050.6731.103	FF&E Drafting Chinle	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
	FUND: Capital Outlay - 610	$99,129.57	$5,460.00	$9,560.00	$89,569.57	$51,612.23	$37,957.34	38.29%
	Grand Total:	$375,741.73	$5,460.00	$285,497.16	$90,244.57	$51,787.23	$38,457.34	10.24%

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Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
610.270.1023.6731.104	FF&E Nursing	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
	FUND: Capital Outlay - 610	$5,110.88	$0.00	$3,737.90	$1,372.98	$0.00	$1,372.98	26.86%
	Grand Total:	$134,394.41	$0.00	$129,710.06	$4,684.35	$3,311.37	$1,372.98	1.02%

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Monument Valley

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$150,601.58	$67,207.00	$67,207.00	$0.00	0.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.101	Professional - Ed Servic	$1,108.04	$0.00	$0.00	$1,108.04	$1.00	$1,107.04	99.91%
	FUND: Maintenance and Operation Fund - 001	$219,396.62	$0.00	$151,081.58	$68,315.04	$67,208.00	$1,107.04	0.50%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$4,500.00	$15,207.49	$33,492.51	$7,704.90	$25,787.61	52.95%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$5,001.05	($7,194.95)	0.00%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$1,231.98	($1,231.98)	$0.00	($1,231.98)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
	FUND: Capital Outlay - 610	$96,319.00	$4,500.00	$32,526.99	$63,792.01	$34,668.95	$29,123.06	30.24%
	Grand Total:	$315,715.62	$4,500.00	$183,608.57	$132,107.05	$101,876.95	$30,230.10	9.58%

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Pinon

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.102	Teachers	$40.00	$0.00	$0.00	$40.00	$40.00	$0.00	0.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$94,341.22	$0.00	$0.00	$0.00	0.00%
001.270.1051.6610.102	Nursing General Supplies	$50.00	$46.46	$46.46	$3.54	$0.00	$3.54	7.08%
	FUND: Maintenance and Operation Fund - 001	$94,431.22	$46.46	$94,387.68	$43.54	$40.00	$3.54	0.00%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$214.16	$1,975.84	$1,076.56	$899.28	41.06%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$215.17	$215.17	$104.83	$0.00	$104.83	32.76%
	FUND: Capital Outlay - 610	$11,930.58	$215.17	$429.33	$11,501.25	$1,076.56	$10,424.69	87.38%
	Grand Total:	$106,361.80	$261.63	$94,817.01	$11,544.79	$1,116.56	$10,428.23	9.80%

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Red Mesa

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.105	Purchased Services	$51,661.97	$0.00	$0.00	$51,661.97	$51,661.97	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
	FUND: Maintenance and Operation Fund - 001	$52,011.97	$0.00	$273.51	$51,738.46	$51,661.97	$76.49	0.15%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$3,400.00	$128.00	$0.00	$128.00	3.63%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$399.99	($399.99)	$0.00	($399.99)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$306.68	$17,516.64	$20,183.36	$1,649.28	$18,534.08	49.16%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$2,138.00	($2,138.00)	$0.00	($2,138.00)	0.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
	FUND: Capital Outlay - 610	$53,795.16	$306.68	$24,403.38	$29,391.78	$2,215.16	$27,176.62	50.52%
	Grand Total:	$105,807.13	$306.68	$24,676.89	$81,130.24	$53,877.13	$27,253.11	25.76%

End of Report

Tuba City

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$158,767.84	$0.00	$87,853.02	$70,914.82	$70,914.82	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$100.00	$0.00	$24.62	$75.38	$0.00	$75.38	75.38%
001.270.2310.6610.108	Governing Board Supplies	$200.00	$0.00	$52.55	$147.45	$0.00	$147.45	73.73%
	FUND: Maintenance and Operation Fund - 001	$159,067.84	$0.00	$87,930.19	$71,137.65	$70,914.82	$222.83	0.14%
	Grand Total:	$159,067.84	$0.00	$87,930.19	$71,137.65	$70,914.82	$222.83	0.14%

End of Report

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Sanders

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.107	Purchased Services	$67,575.05	$0.00	$39,763.95	$27,811.10	$0.10	$27,811.00	41.16%
	FUND: Maintenance and Operation Fund - 001	$67,575.05	$0.00	$39,763.95	$27,811.10	$0.10	$27,811.00	41.16%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
	Grand Total:	$67,575.05	$0.00	$41,019.37	$26,555.68	$0.10	$26,555.58	39.30%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 5/1/2013 To Date: 5/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$158,767.84	$158,767.84	$158,767.84	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.106	Professional - Education	$80.00	$0.00	$80.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$158,847.84	$158,767.84	$158,847.84	$0.00	$0.00	$0.00	0.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUND: Capital Outlay - 610	$52,863.58	$0.00	$0.00	$52,863.58	$0.00	$52,863.58	100.00%
	Grand Total:	$211,711.42	$158,767.84	$158,847.84	$52,863.58	$0.00	$52,863.58	24.97%

End of Report

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Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6112.102		Teachers			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40.00			
	130324	---	05/03/13	Open		40.00	0.00	40.00
					Totals:	40.00	0.00	40.00
					Un-Expended Bal:	40.00	Budget Balance:	0.00
001.270.1000.6320.500		Native District Wide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				240.00			
	130259	SANGSTER, JR., DAVID	03/18/13	Closed		240.00	240.00	0.00
					Totals:	240.00	240.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.101		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				217,808.58			
	130294	KAYENTA UNIFIED SCH. DISTRICT	04/02/13	Open		217,808.58	150,601.58	67,207.00
					Totals:	217,808.58	150,601.58	67,207.00
					Un-Expended Bal:	67,207.00	Budget Balance:	0.00
001.270.1000.6591.102		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				94,341.22			
	130293	PINON UNIFIED SCHOOL DIST.	04/02/13	Open		94,341.22	94,341.22	0.00
					Totals:	94,341.22	94,341.22	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.103		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275,865.40			
	130290	CHINLE UNIFIED SCHOOL DISTRICT	04/02/13	Open		275,865.40	275,865.40	0.00
					Totals:	275,865.40	275,865.40	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.104		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				129,283.53			
	130292	GANADO UNIFIED SCHOOL DISTRICT	04/02/13	Open		129,283.53	125,972.16	3,311.37

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	129,283.53	125,972.16	3,311.37
					Un-Expended Bal:	3,311.37	Budget Balance:	0.00
001.270.1000.6591.105		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				51,661.97			
	130325	NATIVE VOCATIONAL DISTRICT	05/03/13	Open		51,661.97	0.00	51,661.97
					Totals:	51,661.97	0.00	51,661.97
					Un-Expended Bal:	51,661.97	Budget Balance:	0.00
001.270.1000.6591.106		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				158,767.84			
	130328	WINDOW ROCK UNIFIED SCH. DIST.	05/07/13	Closed		158,767.84	158,767.84	0.00
					Totals:	158,767.84	158,767.84	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.107		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67,575.05			
	130289	SANDERS UNIFIED SCHOOL DIST.	04/01/13	Open		39,764.05	39,763.95	0.10
					Totals:	39,764.05	39,763.95	0.10
					Un-Expended Bal:	27,811.10	Budget Balance:	27,811.00
001.270.1000.6591.108		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				158,767.84			
	130291	TUBA CITY USD NO. 15	04/02/13	Open		158,767.84	87,853.02	70,914.82
					Totals:	158,767.84	87,853.02	70,914.82
					Un-Expended Bal:	70,914.82	Budget Balance:	0.00
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,000.00			
	130032	U.S. BANK	07/26/12	Closed		59.92	57.08	0.00
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		159.81	0.00	159.81
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,126.86	0.00
	130193	GIMMEES.COM	01/18/13	Closed		2,121.65	2,121.65	0.00
	130226	U.S. BANK	02/14/13	Closed		539.02	19.19	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130227	LESHER, KAREN	02/15/13	Open		5,450.00	0.00	5,450.00
	130228	U.S. BANK	02/15/13	Closed		5,450.00	2,111.63	0.00
	130244	PINON UNIFIED SCHOOL DIST.	03/12/13	Closed		1,121.19	1,121.19	0.00
					Totals:	16,066.28	6,592.31	5,609.81
					Un-Expended Bal:	6,407.69	Budget Balance:	797.88
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130032	U.S. BANK	07/26/12	Closed		850.68	795.46	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
	130171	U.S. BANK	12/28/12	Closed		218.70	54.25	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		144.97	0.00	144.97
	130199	LESHER, KAREN	01/25/13	Closed		158.22	145.16	0.00
					Totals:	1,884.25	1,461.33	144.97
					Un-Expended Bal:	538.67	Budget Balance:	393.70
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1031.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130233	PAGE LUMBER	02/25/13	Closed		960.09	960.09	0.00
					Totals:	960.09	960.09	0.00
					Un-Expended Bal:	39.91	Budget Balance:	39.91
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	95.90	0.00	95.90
					Un-Expended Bal:	500.00	Budget Balance:	404.10
001.270.1039.6210.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	0.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Closed		4,999.00	4,871.76	0.00
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	0.00
					Un-Expended Bal:	1,501.24	Budget Balance:	1,501.24
001.270.1039.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130235	U.S. BANK	02/26/13	Closed		183.81	183.26	0.00
					Totals:	183.81	183.26	0.00
					Un-Expended Bal:	116.74	Budget Balance:	116.74
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,200.00			
	130092	U.S. BANK	10/01/12	Closed		973.26	803.04	35.39
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130170	LESHER, KAREN	12/28/12	Closed		767.14	703.80	0.00
	130177	U.S. BANK	01/09/13	Closed		25.50	22.74	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130198	U.S. BANK	01/24/13	Closed		19.11	18.41	0.00
	130268	CHEF UNIFORMS	03/22/13	Closed		649.82	648.32	0.00
	130278	U.S. BANK	03/27/13	Closed		211.06	131.92	0.00
	130288	U.S. BANK	04/01/13	Closed		134.00	122.60	1.91
					Totals:	2,875.79	2,450.83	133.20
					Un-Expended Bal:	749.17	Budget Balance:	615.97
001.270.1041.6610.500		Welding - General Suppli			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,274.99			
	130230	PHOENIX WELDING SUPPLY CO.	02/20/13	Closed		1,376.84	0.00	0.00
	130232	FOUR CORNERS WELDING	02/25/13	Closed		1,165.67	1,165.67	0.00
	130233	PAGE LUMBER	02/25/13	Closed		732.48	732.48	0.00
	130235	U.S. BANK	02/26/13	Closed		0.00	0.00	0.00
					Totals:	3,274.99	1,898.15	0.00
					Un-Expended Bal:	1,376.84	Budget Balance:	1,376.84
001.270.1045.6210.515		Emp Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,512.00			
	130324	---	05/03/13	Open		10,512.00	0.00	10,512.00
					Totals:	10,512.00	0.00	10,512.00
					Un-Expended Bal:	10,512.00	Budget Balance:	0.00
001.270.1045.6610.500		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130215	U.S. BANK	02/07/13	Closed		177.82	146.96	0.00
	130220	U.S. BANK	02/12/13	Closed		366.60	302.97	0.00
					Totals:	544.42	449.93	0.00
					Un-Expended Bal:	50.07	Budget Balance:	50.07
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		111.86	0.00	111.86
	130183	LESHER, KAREN	01/11/13	Open		130.80	0.00	130.80

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	423.86	158.61	242.66
					Un-Expended Bal:	341.39	Budget Balance:	98.73
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		110.00	0.00	0.00
					Totals:	110.00	0.00	0.00
					Un-Expended Bal:	500.00	Budget Balance:	500.00
001.270.1051.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				80.00			
	130267	TSEHOOTSOOI MEDICAL CENTER	03/22/13	Closed		80.00	80.00	0.00
					Totals:	80.00	80.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		140.00	0.00	0.00
					Totals:	140.00	0.00	0.00
					Un-Expended Bal:	500.00	Budget Balance:	500.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Closed		303.60	170.88	0.00
					Totals:	303.60	170.88	0.00
					Un-Expended Bal:	132.72	Budget Balance:	132.72
001.270.1051.6610.102		Nursing General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130248	U.S. BANK	03/18/13	Closed		46.46	46.46	0.00
					Totals:	46.46	46.46	0.00
					Un-Expended Bal:	3.54	Budget Balance:	3.54
001.270.1051.6610.500		Nursing General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				325.00			
	130248	U.S. BANK	03/18/13	Closed		319.46	319.46	0.00
					Totals:	319.46	319.46	0.00
					Un-Expended Bal:	5.54	Budget Balance:	5.54
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,000.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	7,700.00	700.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
	130295	TYLER TECHNOLOGIES	04/05/13	Open		818.73	573.11	245.62
					Totals:	16,096.06	15,150.44	945.62
					Un-Expended Bal:	1,849.56	Budget Balance:	903.94
001.270.2200.6320.101		Professional - Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,108.04			
	130324	---	05/03/13	Open		1.00	0.00	1.00
					Totals:	1.00	0.00	1.00
					Un-Expended Bal:	1,108.04	Budget Balance:	1,107.04
001.270.2200.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				600.00			
	130156	HOLLIFIELD, ROBERT	12/13/12	Closed		600.00	600.00	0.00
					Totals:	600.00	600.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2200.6320.515		Professional Educ. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,118.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
	130349	ACTE/AZ	05/14/13	Open		1,068.00	0.00	1,068.00

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					Totals:	1,118.00	50.00	1,068.00
					Un-Expended Bal:	1,068.00	Budget Balance:	0.00
001.270.2200.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130210	ROOP, SHERRI	01/30/13	Open		60.00	0.00	60.00
	130211	GAY, SUSAN	01/30/13	Open		60.00	0.00	60.00
	130216	U.S. BANK	02/11/13	Open		377.76	377.76	0.00
					Totals:	497.76	377.76	120.00
					Un-Expended Bal:	122.24	Budget Balance:	2.24
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130128	NCCER	11/06/12	Closed		1,012.10	935.55	0.00
	130146	U.S. BANK	11/28/12	Closed		285.89	285.89	0.00
	130202	U.S. BANK	01/28/13	Closed		42.28	42.28	0.00
	130203	JAMISON, SUSAN	01/23/13	Closed		78.08	78.08	0.00
					Totals:	1,418.35	1,341.80	0.00
					Un-Expended Bal:	658.20	Budget Balance:	658.20
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				700.00			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00
	130231	PIMA COUNTY JTED	02/20/13	Closed		261.30	261.30	0.00
					Totals:	534.49	534.49	0.00
					Un-Expended Bal:	165.51	Budget Balance:	165.51
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			

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	130032	U.S. BANK	07/26/12	Closed		115.40	108.04	0.00
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
					Totals:	173.55	144.11	19.62
					Un-Expended Bal:	55.89	Budget Balance:	36.27
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
	130175	ARIZONA DEPT. OF EC SECURITY	01/08/13	Closed		91.22	91.22	0.00
	130181	INTERNAL REVENUE SERVICE	01/10/13	Closed		831.57	831.57	0.00
					Totals:	1,037.97	1,037.97	0.00
					Un-Expended Bal:	962.03	Budget Balance:	962.03
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	1,640.00	980.00	510.00
					Un-Expended Bal:	20.00	Budget Balance:	(490.00)
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00

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					Totals:	585.00	585.00	0.00
					Un-Expended Bal:	415.00	Budget Balance:	415.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Closed		150.00	150.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	2,135.00	1,750.00	185.00
					Un-Expended Bal:	(750.00)	Budget Balance:	(935.00)
001.270.2310.6310.505		Shepherd Ambrose-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	755.00	755.00	0.00
					Un-Expended Bal:	245.00	Budget Balance:	245.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	10.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Closed		150.00	150.00	0.00
					Totals:	860.00	845.00	0.00
					Un-Expended Bal:	155.00	Budget Balance:	155.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00

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	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	1,545.00	1,360.00	185.00
					Un-Expended Bal:	(360.00)	Budget Balance:	(545.00)
001.270.2310.6310.508		Tooke, Shannon-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	755.00	755.00	0.00
					Un-Expended Bal:	245.00	Budget Balance:	245.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,733.50			
	130219	KTNN RADIO STATION ENTERPRISE	02/12/13	Closed		1,680.00	1,680.00	0.00
	130324	---	05/03/13	Open		4,804.00	0.00	4,804.00
	130349	ACTE/AZ	05/14/13	Open		249.50	0.00	249.50
					Totals:	6,733.50	1,680.00	5,053.50
					Un-Expended Bal:	5,053.50	Budget Balance:	0.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	850.00	Budget Balance:	850.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,857.00			
	130162	HAFEN, BUCKNER, EVERETT & GRAF	12/19/12	Closed		8,857.00	8,857.00	0.00
					Totals:	8,857.00	8,857.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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001.270.2310.6520.500		Property/Liability Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				43,500.00			
	130324	---	05/03/13	Open		43,500.00	0.00	43,500.00
					Totals:	43,500.00	0.00	43,500.00
					Un-Expended Bal:	43,500.00	Budget Balance:	0.00
001.270.2310.6580.108		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				100.00			
	130225	BEGAY, WOODY	02/13/13	Closed		24.62	24.62	0.00
					Totals:	24.62	24.62	0.00
					Un-Expended Bal:	75.38	Budget Balance:	75.38
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				579.75			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
	130234	U.S. BANK	02/26/13	Closed		142.64	142.64	0.00
	130241	U.S. BANK	03/06/13	Closed		70.95	70.95	0.00
	130324	---	05/03/13	Open		250.00	0.00	250.00
					Totals:	579.75	329.75	250.00
					Un-Expended Bal:	250.00	Budget Balance:	0.00
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,162.50	564.94	597.56
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130153	YAZZIE, MARGARET	12/07/12	Closed		21.32	21.32	0.00
	130185	YAZZIE, MARGARET	01/16/13	Closed		113.92	113.92	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130250	YAZZIE, MARGARET	03/18/13	Closed		288.28	288.28	0.00

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	130254	U.S. BANK	03/18/13	Closed		175.80	175.80	0.00
	130324	---	05/03/13	Open		475.00	0.00	475.00
					Totals:	4,686.02	3,814.59	1,072.56
					Un-Expended Bal:	185.41	Budget Balance:	(887.15)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		930.00	175.38	754.62
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
	130144	ALLEN, THEODORE	11/27/12	Closed		297.25	297.25	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130202	U.S. BANK	01/28/13	Closed		59.02	59.02	0.00
	130280	KAYENTA MONUMENT VALLEY INN	03/27/13	Void		90.06	0.00	0.00
	130324	---	05/03/13	Open		1,475.00	0.00	1,475.00
					Totals:	4,833.96	2,468.12	2,229.62
					Un-Expended Bal:	1,531.88	Budget Balance:	(697.74)
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		121.04	0.00	121.04
	130324	---	05/03/13	Open		475.00	0.00	475.00
					Totals:	596.04	0.00	596.04
					Un-Expended Bal:	4,000.00	Budget Balance:	3,403.96
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		418.30	0.00	418.30

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	130058	U.S. BANK	08/21/12	Closed	183.34	91.67	121.01
	130065	TODACHEENY, WALLACE	08/31/12	Closed	162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed	148.42	114.17	0.00
	130097	TODACHEENY, WALLACE	10/10/12	Closed	171.33	171.33	0.00
	130102	U.S. BANK	10/11/12	Closed	876.66	876.65	0.00
	130103	AIRPORT UNIVERSITY HOTEL	10/11/12	Closed	76.06	75.01	0.00
	130130	TODACHEENY, WALLACE	11/09/12	Closed	78.10	78.10	0.00
	130143	TODACHEENY, WALLACE	11/27/12	Closed	259.88	259.88	0.00
	130145	N.A.T.I.V.E REVOLVING FUND	11/28/12	Closed	63.19	63.19	0.00
	130149	U.S. BANK	11/29/12	Closed	360.20	360.20	0.00
	130188	U.S. BANK	01/16/13	Closed	72.45	72.45	0.00
	130192	TODACHEENY, WALLACE	01/17/13	Closed	170.50	170.50	0.00
	130202	U.S. BANK	01/28/13	Closed	8.87	8.87	0.00
	130205	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed	258.55	258.55	0.00
	130212	U.S. BANK	01/30/13	Closed	78.16	78.16	0.00
	130236	N.A.T.I.V.E REVOLVING FUND	02/28/13	Closed	62.30	62.30	0.00
	130237	N.A.T.I.V.E REVOLVING FUND	03/01/13	Open	146.85	0.00	146.85
	130240	U.S. BANK	03/05/13	Closed	126.95	128.12	0.00
	130246	N.A.T.I.V.E REVOLVING FUND	03/13/13	Closed	63.19	63.19	0.00
	130254	U.S. BANK	03/18/13	Closed	626.12	626.12	0.00
	130263	TODACHEENY, WALLACE	03/20/13	Closed	261.66	261.66	0.00
	130281	N.A.T.I.V.E REVOLVING FUND	03/27/13	Closed	63.19	63.19	0.00
	130296	N.A.T.I.V.E REVOLVING FUND	04/04/13	Closed	76.89	76.89	0.00
	130312	N.A.T.I.V.E REVOLVING FUND	04/10/13	Closed	63.19	63.19	0.00
	130315	N.A.T.I.V.E REVOLVING FUND	04/25/13	Closed	70.37	70.37	0.00
	130324	---	05/03/13	Open	975.00	0.00	975.00
	130333	N.A.T.I.V.E REVOLVING FUND	05/08/13	Closed	63.19	63.19	0.00
				Totals:	6,668.54	5,002.58	1,661.16
				Un-Expended Bal:	(1,002.58)	Budget Balance:	(2,663.74)

001.270.2310.6580.505	Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
130038	BERRY, CURTIS	08/02/12	Open		368.46	91.67	276.79

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	130254	U.S. BANK	03/18/13	Closed	666.38	666.38	0.00
	130255	BERRY, CURTIS	03/18/13	Closed	297.63	297.63	0.00
	130324	---	05/03/13	Open	975.00	0.00	975.00
				Totals:	2,508.61	1,055.68	1,251.79
				Un-Expended Bal:	2,944.32	Budget Balance:	1,692.53

001.270.2310.6580.506	Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
99	11/19/12	Void warrant # 5800104576 To Eugene Kirk dated 9/4/2012 Voucher 1310				(287.19)	
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed	201.14	0.00	0.00
	130007	KIRK, EUGENE	07/04/12	Closed	282.01	282.01	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed	126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open	659.00	192.69	466.31
	130027	U.S. BANK	07/24/12	Closed	210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed	287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Closed	408.73	175.82	0.00
	130141	KIRK, EUGENE	11/27/12	Closed	235.70	235.70	0.00
	130149	U.S. BANK	11/29/12	Closed	360.20	360.20	0.00
	130187	KIRK, EUGENE	01/16/13	Closed	130.83	130.83	0.00
	130188	U.S. BANK	01/16/13	Closed	72.45	72.45	0.00
	130224	N.A.T.I.V.E REVOLVING FUND	02/14/13	Closed	94.87	94.87	0.00
	130238	N.A.T.I.V.E REVOLVING FUND	03/01/13	Void	130.83	0.00	0.00
	130240	U.S. BANK	03/05/13	Closed	126.95	128.12	0.00
	130324	---	05/03/13	Open	975.00	0.00	975.00
				Totals:	4,301.56	2,009.35	1,441.31
				Un-Expended Bal:	1,990.65	Budget Balance:	549.34

001.270.2310.6580.507	Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed	324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed	315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open	743.94	493.16	250.78
	130099	TOM, MARY	10/10/12	Closed	277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed	876.66	876.65	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130142	TOM, MARY	11/27/12	Closed		234.81	234.81	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130154	TOM, MARY	12/07/12	Closed		176.79	176.79	0.00
	130186	TOM, MARY	01/16/13	Closed		94.34	94.34	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130206	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed		200.70	200.70	0.00
	130212	U.S. BANK	01/30/13	Closed		78.16	78.16	0.00
	130252	TOM, MARY	03/18/13	Closed		304.30	304.30	0.00
	130254	U.S. BANK	03/18/13	Closed		666.38	666.38	0.00
	130310	TOM, MARY	04/16/13	Closed		129.04	129.04	0.00
	130324	---	05/03/13	Open		975.00	0.00	975.00
					Totals:	5,830.32	4,585.84	1,225.78
					Un-Expended Bal:	(585.84)	Budget Balance:	(1,811.62)
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
	130040	TOOKE, SHANNON	08/02/12	Open		710.00	131.72	578.28
	130253	TOOKE, SHANNON	03/18/13	Closed		268.70	268.70	0.00
	130254	U.S. BANK	03/18/13	Closed		1,156.96	1,156.96	0.00
	130324	---	05/03/13	Open		475.00	0.00	475.00
					Totals:	2,811.80	1,557.38	1,053.28
					Un-Expended Bal:	2,442.62	Budget Balance:	1,389.34
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				246.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
	130317	BASHAS MARKETS INC	04/25/13	Open		175.00	0.00	175.00
					Totals:	246.76	71.76	175.00
					Un-Expended Bal:	175.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
	130179	CITY MARKET - SHIPROCK	01/10/13	Closed		224.42	206.42	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	291.49	273.51	0.00
					Un-Expended Bal:	76.49	Budget Balance:	76.49
001.270.2310.6610.108		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130225	BEGAY, WOODY	02/13/13	Closed		52.55	52.55	0.00
					Totals:	52.55	52.55	0.00
					Un-Expended Bal:	147.45	Budget Balance:	147.45
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,700.00			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed		10.06	10.06	0.00
	130146	U.S. BANK	11/28/12	Closed		17.47	17.47	0.00
	130152	U.S. BANK	12/07/12	Closed		177.95	170.07	0.00
	130165	U.S. BANK	12/19/12	Closed		5.34	5.34	0.00
	130169	U.S. BANK	12/28/12	Closed		20.84	20.84	0.00
	130226	U.S. BANK	02/14/13	Closed		134.76	658.94	0.00
	130245	U.S. BANK	03/13/13	Closed		136.25	59.40	0.00
	130247	TSOSIE, RONLYE	03/13/13	Closed		49.99	49.99	0.00
	130279	U.S. BANK	03/27/13	Closed		106.60	80.21	3.94
	130297	N.A.T.I.V.E REVOLVING FUND	04/09/13	Closed		237.77	237.77	0.00
	130299	U.S. BANK	04/09/13	Closed		62.14	62.10	0.94
	130322	MYNAMEPLATES.COM	04/30/13	Closed		243.96	223.82	0.00
	130323	CROWN AWARDS	04/30/13	Closed		38.20	40.30	0.00
	130334	U.S. BANK	05/08/13	Closed		9.96	9.96	0.00
					Totals:	2,911.68	3,265.64	4.88
					Un-Expended Bal:	434.36	Budget Balance:	429.48

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2320.6210.500		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				9,680.00			
	130139	SCF OF ARIZONA	11/27/12	Open		1,796.00	701.00	1,095.00
	130324	---	05/03/13	Open		7,884.00	0.00	7,884.00
					Totals:	9,680.00	701.00	8,979.00
					Un-Expended Bal:	8,979.00	Budget Balance:	0.00
001.270.2320.6250.500		Uemployment Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130201	ARIZONA DEPT. OF EC SECURITY	01/26/13	Open		2,000.00	940.49	1,059.51
					Totals:	2,000.00	940.49	1,059.51
					Un-Expended Bal:	1,059.51	Budget Balance:	0.00
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,000.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		53.07	53.07	0.00
					Totals:	53.07	53.07	0.00
					Un-Expended Bal:	2,946.93	Budget Balance:	2,946.93
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Closed		2,220.00	2,220.00	0.00
					Totals:	2,220.00	2,220.00	0.00
					Un-Expended Bal:	80.00	Budget Balance:	80.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				20,000.00			
	130161	NATIVE POLICY GROUP, LLC	12/18/12	Closed		5,000.00	5,000.00	0.00
	130223	APACHE COUNTY ESA	02/14/13	Closed		600.00	600.00	0.00
	130243	WEST-MEC	03/06/13	Closed		9,000.00	9,000.00	0.00
	130269	O'MALLEY GROUP LLC (THE)	03/22/13	Void		3,500.00	0.00	0.00
	130316	ERATE 360 SOLUTIONS	04/25/13	Closed		4,995.00	4,995.00	0.00
					Totals:	23,095.00	19,595.00	0.00
					Un-Expended Bal:	405.00	Budget Balance:	405.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		151.35	404.85	0.00
					Totals:	151.35	404.85	0.00
					Un-Expended Bal:	1,028.97	Budget Balance:	1,028.97
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130106	NAVAJO TIMES	10/15/12	Closed		168.48	220.48	0.00
	130173	NAVAJO TIMES	01/07/13	Closed		142.80	142.80	0.00
	130350	NAVAJO TIMES	05/15/13	Open		67.20	0.00	67.20
					Totals:	378.48	363.28	67.20
					Un-Expended Bal:	136.72	Budget Balance:	69.52
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,645.05			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00
	130105	U.S. BANK	10/15/12	Closed		172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed		64.08	64.08	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		590.00	590.00	0.00
	130149	U.S. BANK	11/29/12	Closed		720.40	720.40	0.00
	130152	U.S. BANK	12/07/12	Closed		91.95	91.95	0.00
	130320	U.S. BANK	04/19/13	Closed		123.59	123.59	0.00
	130324	---	05/03/13	Open		600.00	0.00	600.00
					Totals:	4,846.19	4,045.05	600.00
					Un-Expended Bal:	600.00	Budget Balance:	0.00
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,603.98			
	130043	.XEROX CORPORATION	08/07/12	Open		6,060.56	4,791.29	1,339.94
	130150	.XEROX CORPORATION	11/30/12	Closed		472.75	472.75	0.00

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					Totals:	6,533.31	5,264.04	1,339.94
					Un-Expended Bal:	1,339.94	Budget Balance:	0.00
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		143.82	0.00	143.82
	130159	LESHER, KAREN	12/17/12	Closed		79.07	72.54	0.00
	130171	U.S. BANK	12/28/12	Closed		69.50	68.30	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
					Totals:	478.75	270.11	183.07
					Un-Expended Bal:	229.89	Budget Balance:	46.82
001.270.2320.6622.500		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130042	NTUA	08/07/12	Open		1,248.65	478.20	770.45
					Totals:	1,248.65	478.20	770.45
					Un-Expended Bal:	1,021.80	Budget Balance:	251.35
001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130152	U.S. BANK	12/07/12	Closed		95.38	59.66	0.00
					Totals:	95.38	59.66	0.00
					Un-Expended Bal:	240.34	Budget Balance:	240.34
001.270.2323.6210.500		Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	0.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,115.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130324	---	05/03/13	Open		800.00	0.00	800.00
					Totals:	1,115.42	315.42	800.00
					Un-Expended Bal:	800.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	172.26	70.42	95.90
					Un-Expended Bal:	229.58	Budget Balance:	133.68
001.270.2410.6210.515		Employee Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,628.00			
	130324	---	05/03/13	Open		2,628.00	0.00	2,628.00
					Totals:	2,628.00	0.00	2,628.00
					Un-Expended Bal:	2,628.00	Budget Balance:	0.00
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	129.65	Budget Balance:	129.65
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
	130349	ACTE/AZ	05/14/13	Open		249.50	0.00	249.50
					Totals:	274.50	25.00	249.50
					Un-Expended Bal:	250.00	Budget Balance:	0.50

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,004.01			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130208	CAVIAT	01/30/13	Open		15.00	0.00	15.00
	130320	U.S. BANK	04/19/13	Closed		123.59	123.59	0.00
	130324	---	05/03/13	Open		550.00	0.00	550.00
					Totals:	1,004.01	439.01	565.00
					Un-Expended Bal:	565.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130152	U.S. BANK	12/07/12	Closed		10.66	10.66	21.35
	130159	LESHER, KAREN	12/17/12	Closed		12.80	11.74	0.00
	130165	U.S. BANK	12/19/12	Closed		5.35	5.35	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	348.11	200.14	153.22
					Un-Expended Bal:	299.86	Budget Balance:	146.64
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				61,799.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		46,000.00	37,219.89	8,780.11
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
	130326	N.A.T.I.V.E REVOLVING FUND	05/06/13	Closed		4.00	4.00	0.00
	130330	ASBAIT	05/07/13	Closed		10,500.00	10,512.00	0.00
					Totals:	61,787.14	47,763.03	14,036.11
					Un-Expended Bal:	14,036.11	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,327.72			

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	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
	130180	TYLER TECHNOLOGIES	01/10/13	Closed		1,180.78	1,180.78	0.00
					Totals:	6,327.72	6,327.72	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
	130151	N.A.T.I.V.E REVOLVING FUND	12/03/12	Closed		94.50	94.50	0.00
	130159	LESHER, KAREN	12/17/12	Closed		10.45	10.45	0.00
	130229	N.A.T.I.V.E REVOLVING FUND	02/20/13	Closed		92.00	92.00	0.00
					Totals:	286.95	286.95	0.00
					Un-Expended Bal:	213.05	Budget Balance:	213.05
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				905.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130324	---	05/03/13	Open		500.00	0.00	500.00
	130349	ACTE/AZ	05/14/13	Open		499.00	0.00	499.00
					Totals:	1,200.14	201.14	999.00
					Un-Expended Bal:	703.86	Budget Balance:	(295.14)
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	447.26	356.30	55.60
					Un-Expended Bal:	143.70	Budget Balance:	88.10

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2500.6810.500		Bus. Off. Dues & Fees						
	BUDGETED AMOUNT.....				1,500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
	130168	N.A.T.I.V.E REVOLVING FUND	12/20/12	Closed		1,126.05	1,126.05	0.00
					Totals:	1,366.05	1,366.05	0.00
					Un-Expended Bal:	133.95	Budget Balance:	133.95
001.270.2600.6150.515		Classified Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				27,227.20			
	4	07/13/12 PR POSTING					523.60	
	6	07/27/12 PR POSTING					1,047.20	
	12	08/10/12 PR POSTING					1,047.20	
	15	08/24/12 PR POSTING					1,047.20	
	32	09/07/12 PR POSTING					1,047.20	
	52	09/21/12 PR POSTING					942.48	
	55	10/05/12 PR POSTING					1,047.20	
	65	10/19/12 PR POSTING					1,047.20	
	77	11/02/12 PR POSTING					1,047.20	
	98	11/16/12 PR POSTING					942.48	
	100	11/30/12 PR POSTING					1,047.20	
	103	12/14/12 PR POSTING					1,047.20	
	107	12/28/12 PR POSTING					1,047.20	
	128	01/11/13 PR POSTING					916.30	
	149	01/25/13 PR POSTING					1,047.20	
	156	02/08/13 PR POSTING					942.48	
	162	02/22/13 PR POSTING					1,047.20	
	175	03/08/13 PR POSTING					1,047.20	
	183	03/22/13 PR POSTING					1,047.20	
	186	04/05/13 PR POSTING					1,007.93	
	202	04/19/13 PR POSTING					1,047.20	
	205	05/03/13 PR POSTING					1,047.20	
	219	05/17/13 PR POSTING					1,047.20	
	130351	KAYENTA USD TRANSPORTATION	05/15/13	Open		4,500.00	3,799.55	700.45

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	4,500.00	26,877.22	700.45
					Un-Expended Bal:	349.98	Budget Balance:	(350.47)
001.270.2600.6210.515		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	0.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	1,717.00	1,143.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	363.77	0.00
	130032	U.S. BANK	07/26/12	Closed		179.52	179.52	0.00
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	504.00	168.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	4,289.29	1,311.00
					Un-Expended Bal:	2,210.71	Budget Balance:	899.71
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	4,005.61	1,394.39
					Totals:	5,400.00	4,005.61	1,394.39
					Un-Expended Bal:	1,394.39	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130032	U.S. BANK	07/26/12	Closed		42.64	42.64	0.00
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130132	ZIEMS FORD CORNERS	11/16/12	Closed		535.43	535.43	0.00
					Totals:	658.07	627.96	0.00
					Un-Expended Bal:	372.04	Budget Balance:	372.04
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Closed		1,965.00	2,425.00	0.00
					Totals:	5,235.00	2,512.75	0.00
					Un-Expended Bal:	757.25	Budget Balance:	757.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	5,659.02	2,840.98
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	1,491.90	328.10
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	739.20	260.80
					Totals:	11,320.00	7,890.12	3,429.88
					Un-Expended Bal:	4,109.88	Budget Balance:	680.00
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130204	LESHER, KAREN	01/27/13	Open		9.62	0.00	9.62
	130213	HILLYARD	02/04/13	Closed		129.50	155.33	0.00
	130327	U.S. BANK	05/06/13	Closed		16.79	16.79	0.00
					Totals:	155.91	172.12	9.62
					Un-Expended Bal:	127.88	Budget Balance:	118.26
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,400.00			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed		10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed		79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed		108.79	107.02	0.00
	130184	U.S. BANK	01/15/13	Closed		218.00	131.51	0.00
	130213	HILLYARD	02/04/13	Closed		384.23	358.41	0.00
	130242	MYPARKINGSIGN.COM	03/06/13	Closed		280.00	256.88	0.00
	130287	U.S. BANK	04/01/13	Closed		106.60	28.53	0.00
	130320	U.S. BANK	04/19/13	Closed		18.08	18.08	0.00
					Totals:	2,202.21	1,999.57	0.00
					Un-Expended Bal:	400.43	Budget Balance:	400.43
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	2,380.22	2,959.78
					Totals:	5,340.00	2,380.22	2,959.78
					Un-Expended Bal:	2,959.78	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,425.28			
	130041	NTUA	08/07/12	Open		13,200.00	15,425.28	0.00
					Totals:	13,200.00	15,425.28	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,100.00			
	130021	U.S. BANK	07/24/12	Open		1,500.00	1,167.17	380.84
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Closed		500.00	186.93	0.00
					Totals:	2,000.00	1,354.10	380.84
					Un-Expended Bal:	745.90	Budget Balance:	365.06
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		180.00	0.00	0.00
	130274	LEE, BETTY ANN	03/26/13	Open		175.00	175.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	355.00	175.00	0.00
					Un-Expended Bal:	225.00	Budget Balance:	225.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		130.00	0.00	0.00
					Totals:	130.00	0.00	0.00
					Un-Expended Bal:	260.00	Budget Balance:	260.00
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		90.00	0.00	0.00
					Totals:	90.00	0.00	0.00
					Un-Expended Bal:	180.00	Budget Balance:	180.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		60.00	0.00	0.00
					Totals:	60.00	0.00	0.00
					Un-Expended Bal:	120.00	Budget Balance:	120.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		10.00	0.00	0.00
					Totals:	10.00	0.00	0.00
					Un-Expended Bal:	50.00	Budget Balance:	50.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		110.00	0.00	0.00
					Totals:	110.00	0.00	0.00
					Un-Expended Bal:	220.00	Budget Balance:	220.00
001.272.1051.6580.108		Nursing-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,145.22			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130329	KC MOTEL	05/07/13	Open		1,100.40	0.00	1,100.40
	130347	U.S. BANK	05/14/13	Open		1,812.82	0.00	1,812.82
	130348	N.A.T.I.V.E REVOLVING FUND	05/14/13	Closed		1,232.00	1,232.00	0.00
					Totals:	4,145.22	1,232.00	2,913.22
					Un-Expended Bal:	2,913.22	Budget Balance:	0.00
001.272.1051.6610.101		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,200.00			
	130214	U.S. BANK	02/07/13	Closed		212.80	213.74	0.00
	130248	U.S. BANK	03/18/13	Closed		685.40	685.40	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	918.47	918.04	0.00
					Un-Expended Bal:	281.96	Budget Balance:	281.96
001.272.1051.6610.102		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				700.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
	130248	U.S. BANK	03/18/13	Closed		260.05	260.05	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	578.24	578.19	0.00
					Un-Expended Bal:	121.81	Budget Balance:	121.81
001.272.1051.6610.103		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130214	U.S. BANK	02/07/13	Closed		255.36	256.49	0.00
					Totals:	255.36	256.49	0.00
					Un-Expended Bal:	43.51	Budget Balance:	43.51
001.272.1051.6610.104		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
					Totals:	297.92	299.24	0.00
					Un-Expended Bal:	50.76	Budget Balance:	50.76

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.272.1051.6610.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,200.00			
	130214	U.S. BANK	02/07/13	Closed		106.40	106.88	0.00
	130248	U.S. BANK	03/18/13	Closed		727.40	727.40	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	854.07	853.18	0.00
					Un-Expended Bal:	346.82	Budget Balance:	346.82
001.272.1051.6610.106		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				869.31			
	130214	U.S. BANK	02/07/13	Closed		85.12	85.09	0.00
	130248	U.S. BANK	03/18/13	Closed		765.32	765.32	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	870.71	869.31	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6610.107		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130214	U.S. BANK	02/07/13	Closed		361.76	363.36	0.00
					Totals:	361.76	363.36	0.00
					Un-Expended Bal:	36.64	Budget Balance:	36.64
001.272.1051.6610.108		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130214	U.S. BANK	02/07/13	Closed		191.52	192.36	0.00
	130248	U.S. BANK	03/18/13	Closed		1,040.17	1,040.17	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	1,251.96	1,251.43	0.00
					Un-Expended Bal:	248.57	Budget Balance:	248.57
001.272.2200.6320.101		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,060.00			
	130272	ROOP, SHERRI	03/26/13	Open		2,000.00	2,000.00	0.00
	130274	LEE, BETTY ANN	03/26/13	Open		2,000.00	2,000.00	0.00
	130335	WALKER, BRENDA	05/09/13	Closed		1,530.00	1,530.00	0.00

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	130338	MCBRIDE, CLYDE	05/09/13	Closed		1,530.00	1,530.00	0.00
					Totals:	7,060.00	7,060.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.102		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130271	REYNOLDS, KATHERINE	03/26/13	Open		2,000.00	2,000.00	0.00
					Totals:	2,000.00	2,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.103		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,805.00			
	130343	SALABIYE, CHARLOTTE	05/09/13	Closed		1,530.00	1,530.00	0.00
	130344	SORTEN, STEVE	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	2,805.00	2,805.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.104		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,060.00			
	130276	PADDOCK, ERNASHA	03/26/13	Open		2,000.00	2,000.00	0.00
	130336	NELSON, DORIS	05/09/13	Closed		1,530.00	1,530.00	0.00
	130339	HOLLIFIELD, SHARON	05/09/13	Closed		1,530.00	1,530.00	0.00
					Totals:	5,060.00	5,060.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.105		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	130342	TSOSIE, VIRGINIA	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	1,275.00	1,275.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,020.00			
	130277	SHIELDS, ALICIA	03/26/13	Open		2,000.00	2,000.00	0.00
	130341	MARTINEZ, MELISSA	05/09/13	Closed		1,020.00	1,020.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,020.00	3,020.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.107		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130273	HUTE, LORIA	03/26/13	Open		2,000.00	1,000.00	1,000.00
					Totals:	2,000.00	1,000.00	1,000.00
					Un-Expended Bal:	1,000.00	Budget Balance:	0.00
001.272.2200.6320.108		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130275	NEWLAND, SHANNON	03/26/13	Open		2,000.00	2,000.00	0.00
					Totals:	2,000.00	2,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,140.00			
	130157	REYNOLDS, KATHERINE	12/13/12	Closed		3,570.00	3,570.00	0.00
	130337	REYNOLDS, KATHERINE	05/09/13	Closed		3,570.00	3,570.00	0.00
	130340	MCBRIDE, ELISA	05/09/13	Closed		3,000.00	3,000.00	0.00
					Totals:	10,140.00	10,140.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	130345	LEVINS, RAYMOND	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	1,275.00	1,275.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1000.6580.500		Personnel Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12	To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012				647.86	
	10	07/30/12	Reversing journal entry for journal entry 9				(647.86)	
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		647.86	0.00	0.00

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					Totals:	647.86	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1000.6600.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		9,432.98	0.00	0.00
					Totals:	9,432.98	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1031.6610.105		Teaching Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130160	LOWE'S - FARMINGTON	12/18/12	Closed		4,914.69	4,914.69	4,937.11
					Totals:	4,914.69	4,914.69	4,937.11
					Un-Expended Bal:	(4,914.69)	Budget Balance:	(9,851.80)
261.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		422.53	0.00	0.00
	130261	NOEL'S INC	03/19/13	Closed		2,056.04	1,369.08	0.00
					Totals:	2,478.57	1,369.08	0.00
					Un-Expended Bal:	(1,369.08)	Budget Balance:	(1,369.08)
261.270.1045.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130178	CDW GOVERNMENT, INC.	01/09/13	Closed		2,850.12	2,584.07	0.00
					Totals:	2,850.12	2,584.07	0.00
					Un-Expended Bal:	(2,584.07)	Budget Balance:	(2,584.07)
261.270.2000.6100.105		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		12,600.00	0.00	0.00
					Totals:	12,600.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
261.270.2000.6221.105		OASI Social Security			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		756.00	0.00	0.00
					Totals:	756.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6222.105		Medicare			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		183.00	0.00	0.00
					Totals:	183.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6231.105		Retirement			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		1,244.00	0.00	0.00
					Totals:	1,244.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6232.000		LTD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		29.00	0.00	0.00
					Totals:	29.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2100.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130216	U.S. BANK	02/11/13	Open		1,276.80	851.56	425.24
	130217	BURGER KING (CHNLE)	02/11/13	Open		526.47	0.00	526.47
					Totals:	1,803.27	851.56	951.71
					Un-Expended Bal:	(851.56)	Budget Balance:	(1,803.27)
261.270.2200.6320.105		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130218	UNIV OF ARIZONA, CALS-AG EDUC-WEDO	02/11/13	Closed		945.00	945.00	0.00
	130257	ARIZONA FFA ASSOCIATION	03/18/13	Open		175.00	0.00	175.00

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	130321	KRAUS, MIKE	04/29/13	Open	137.50	0.00	137.50
	130331	NICHOLAS K. YAMASHITA	05/08/13	Closed	1,240.42	1,240.42	0.00
				Totals:	2,497.92	2,185.42	312.50
				Un-Expended Bal:	(2,185.42)	Budget Balance:	(2,497.92)

261.270.2200.6580.105	Undesignated	Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....		0.00			
130256	CHARLESTON, HANK	03/18/13	Open	81.00	0.00	81.00
130258	RED ROOF INN	03/18/13	Open	190.17	126.78	63.39
130298	BURGER KING (CHNLE)	04/09/13	Open	231.00	0.00	231.00
130300	U.S. BANK	04/09/13	Open	1,698.06	0.00	1,698.06
130301	SUBWAY - CHIINLE	04/09/13	Open	140.00	0.00	140.00
130302	PIZZA'S EDGE	04/09/13	Open	91.00	0.00	91.00
130306	BURGER KING (CHNLE)	04/16/13	Open	140.00	0.00	140.00
130307	U.S. BANK	04/16/13	Open	91.00	0.00	91.00
130308	SUBWAY - CHIINLE	04/16/13	Open	161.00	0.00	161.00
130309	PIZZA'S EDGE	04/16/13	Closed	161.00	91.00	0.00
130314	U.S. BANK	04/17/13	Closed	149.00	149.00	0.00
			Totals:	3,133.23	366.78	2,696.45
			Un-Expended Bal:	(366.78)	Budget Balance:	(3,063.23)

261.270.2210.6330.105	Otheer Professional Services	Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....		0.00			
130163	CHARLESTON, HANK	12/19/12	Closed	400.00	400.00	0.00
130167	BEGAY, LEE T.	12/19/12	Closed	400.00	400.00	0.00
130270	KRAUS, MIKE	03/25/13	Closed	200.00	200.00	0.00
			Totals:	1,000.00	1,000.00	0.00
			Un-Expended Bal:	(1,000.00)	Budget Balance:	(1,000.00)

261.270.2210.6330.500	Other Professional Services	Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....		0.00			
9	07/30/12 To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012			1,249.00	
10	07/30/12 Reversing journal entry for journal entry 9			(1,249.00)	
130135	BEGAY, LEE T.	11/27/12	Closed	800.00	800.00	0.00
130136	KRAUS, PHILLIP M.	11/27/12	Closed	200.00	200.00	0.00

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	130137	LEE, ROLAND	11/27/12	Closed		400.00	400.00	0.00
	130138	STANFORD, KATHERINE	11/27/12	Closed		150.00	150.00	0.00
	130140	CHARLESTON, HANK	11/27/12	Closed		400.00	400.00	0.00
					Totals:	1,950.00	1,950.00	0.00
					Un-Expended Bal:	(1,950.00)	Budget Balance:	(1,950.00)
263.270.2200.6626.500		Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130021	U.S. BANK	07/24/12	Open		300.00	144.27	155.73
					Totals:	300.00	144.27	155.73
					Un-Expended Bal:	(144.27)	Budget Balance:	(300.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				308,027.49			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	306,186.63	Budget Balance:	306,186.63
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	72,679.20	14,535.84
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	5,500.00	1,100.00
					Totals:	93,815.04	78,179.20	15,635.84
					Un-Expended Bal:	15,635.84	Budget Balance:	0.00
530.270.1000.6610.500		Instruction - General Su			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,129.47			
	130194	ELITE PROMOTIONAL & EMBRIODERY	01/18/13	Closed		4,889.21	4,889.21	0.00
					Totals:	4,889.21	4,889.21	0.00
					Un-Expended Bal:	(2,759.74)	Budget Balance:	(2,759.74)
596.270.1031.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130158	HOME DEPOT (THE) FARMINGTON	12/14/12	Void		4,945.18	0.00	0.00

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					Totals:	4,945.18	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.2200.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
596.270.2290.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130134	ACOVA (2)	11/19/12	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	(195.00)	Budget Balance:	(195.00)
596.270.2290.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130133	PRESCOTT RESORT	11/19/12	Closed		210.62	210.62	0.00
					Totals:	210.62	210.62	0.00
					Un-Expended Bal:	(210.62)	Budget Balance:	(210.62)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Closed		7,181.15	7,180.20	0.00
					Totals:	8,824.33	8,823.38	0.00
					Un-Expended Bal:	(8,823.38)	Budget Balance:	(8,823.38)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
					Totals:	4,278.25	4,106.25	0.00
					Un-Expended Bal:	(4,106.25)	Budget Balance:	(4,106.25)

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610.270.1002.6731.103		CTE-Furniture and Equipm			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,079.57			
	130285	OL' WEST TRAILERS	03/28/13	Closed		4,469.00	4,100.00	0.00
					Totals:	4,469.00	4,100.00	0.00
					Un-Expended Bal:	3,979.57	Budget Balance:	3,979.57
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17
					Totals:	28,087.18	28,087.18	264,141.95
					Un-Expended Bal:	(28,087.18)	Budget Balance:	(292,229.13)
610.270.1031.6731.101		FF&E Construction Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,200.00			
	130176	PAXTON/PATTERSON	01/09/13	Closed		4,911.63	4,911.62	0.00
					Totals:	4,911.63	4,911.62	0.00
					Un-Expended Bal:	288.38	Budget Balance:	288.38
610.270.1031.6731.103		FF&E Construction Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130284	ACME TOOLS	03/28/13	Open		1,307.99	0.00	1,307.99
					Totals:	1,307.99	0.00	1,307.99
					Un-Expended Bal:	1,500.00	Budget Balance:	192.01
610.270.1031.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,528.00			
	130197	SOFTPLAN SYSTEMS, INC.	01/18/13	Closed		3,689.65	3,400.00	0.00
					Totals:	3,689.65	3,400.00	0.00
					Un-Expended Bal:	128.00	Budget Balance:	128.00
610.270.1032.6720.101		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				21,963.00			
	130221	LAKE POWELL CONSTRUCTION & DEV	02/14/13	Open		21,963.00	0.00	21,963.00

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					Totals:	21,963.00	0.00	21,963.00
					Un-Expended Bal:	21,963.00	Budget Balance:	0.00
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				48,700.00			
	130109	OASIS MEDICAL	10/17/12	Closed		4,727.39	4,779.44	0.00
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
	130190	OASIS MEDICAL	01/16/13	Closed		3,154.62	3,189.35	0.00
	130264	ASH AUTO SAFETY HOUSE - PHOENIX	03/21/13	Open		293.81	0.00	293.81
	130303	PREMIER 1 SUPPLIES	04/15/13	Closed		2,334.78	2,183.15	0.00
	130318	GOSHEN TRAILS RANCH LLC	04/25/13	Closed		4,905.00	4,500.00	0.00
	130319	WILBER ELLIS CO.	04/25/13	Open		2,517.90	0.00	2,517.90
	130346	INTERNATIONAL FARMERS ASSOCIATION	05/14/13	Open		4,893.19	0.00	4,893.19
					Totals:	23,382.24	15,207.49	7,704.90
					Un-Expended Bal:	33,492.51	Budget Balance:	25,787.61
610.270.1032.6737.101		Agriculture Bus Mgmt - T			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130191	PRAXAIR DISTRIBUTION INC	01/16/13	Closed		2,205.02	2,193.90	0.00
	130264	ASH AUTO SAFETY HOUSE - PHOENIX	03/21/13	Open		5,001.05	0.00	5,001.05
					Totals:	7,206.07	2,193.90	5,001.05
					Un-Expended Bal:	(2,193.90)	Budget Balance:	(7,194.95)
610.270.1035.6731.103		FF&E Electronics Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,550.00			
	130311	MCM ELECTRONIC INC.	04/16/13	Open		2,102.94	0.00	2,102.94
					Totals:	2,102.94	0.00	2,102.94
					Un-Expended Bal:	2,550.00	Budget Balance:	447.06
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,106.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Closed		8,106.00	8,106.00	0.00
					Totals:	8,106.00	8,106.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,950.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	1,074.00	Budget Balance:	1,074.00
610.270.1038.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130222	APPLE STORE, ARROWHEAD	02/14/13	Closed		1,306.91	1,231.98	0.00
					Totals:	1,306.91	1,231.98	0.00
					Un-Expended Bal:	(1,231.98)	Budget Balance:	(1,231.98)
610.270.1038.6737.105		MARKETING - TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130196	CRUTCHFIELD	01/18/13	Closed		435.99	399.99	0.00
					Totals:	435.99	399.99	0.00
					Un-Expended Bal:	(399.99)	Budget Balance:	(399.99)
610.270.1039.6731.102		FF&E Culinary Arts Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,190.00			
	130283	HOME DEPOT (THE) FLAGSTAFF	03/28/13	Open		1,076.56	0.00	1,076.56
	130305	U.S. BANK	04/15/13	Closed		214.16	214.16	0.00
					Totals:	1,290.72	214.16	1,076.56
					Un-Expended Bal:	1,975.84	Budget Balance:	899.28
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,100.00			
	130116	K-LOG, INC.	10/24/12	Closed		1,633.21	1,527.01	0.00
					Totals:	1,633.21	1,527.01	0.00
					Un-Expended Bal:	(427.01)	Budget Balance:	(427.01)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Void		150.75	0.00	0.00
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	457.10	501.70
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Closed		211.27	211.27	0.00
	130131	HOME DEPOT (THE) FARMINGTON	11/15/12	Closed		312.72	280.38	0.00
					Totals:	1,240.62	948.75	565.88
					Un-Expended Bal:	(948.75)	Budget Balance:	(1,514.63)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				37,700.00			
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Closed		1,183.60	1,183.60	0.00
	130164	PAGE STEEL	12/19/12	Closed		3,917.90	3,917.90	0.00
	130166	FOUR CORNERS WELDING & GAS SUP	12/19/12	Closed		1,707.44	1,627.47	0.00
	130261	NOEL'S INC	03/19/13	Closed		287.69	306.68	0.00
	130313	FOUR CORNERS WELDING & GAS SUP	04/16/13	Open		1,649.28	0.00	1,649.28
					Totals:	19,226.88	17,516.64	1,649.28
					Un-Expended Bal:	20,183.36	Budget Balance:	18,534.08
610.270.1041.6737.103		FF&E Welding Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130262	VERN LEWIS WELDING SUPPLY, INC.	03/19/13	Open		48,201.30	0.00	48,201.30
					Totals:	48,201.30	0.00	48,201.30
					Un-Expended Bal:	0.00	Budget Balance:	(48,201.30)
610.270.1041.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130195	PLASMACAM, INC	01/18/13	Closed		2,138.00	2,138.00	0.00
					Totals:	2,138.00	2,138.00	0.00
					Un-Expended Bal:	(2,138.00)	Budget Balance:	(2,138.00)
610.270.1043.6731.103		FF&E Cosmetology Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,000.00			
	130260	BEAUTY EQUIPMENT WAREHOUSE	03/19/13	Closed		5,951.40	5,460.00	0.00
					Totals:	5,951.40	5,460.00	0.00
					Un-Expended Bal:	1,540.00	Budget Balance:	1,540.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	154	01/29/13 JE to correct unit Code. Should be 104 for Ganado not Red Mesa					(2,210.89)	
	130088	APPLE	09/26/12	Closed		2,210.89	2,210.89	0.00
					Totals:	2,210.89	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
					Totals:	225.33	221.84	0.00
					Un-Expended Bal:	(221.84)	Budget Balance:	(221.84)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Closed		1,364.47	1,255.42	0.00
					Totals:	1,364.47	1,255.42	0.00
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,255.42)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)
610.270.1051.6731.102		FF&E Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				320.00			
	130286	ALLEGRO MEDICAL.COM	03/28/13	Closed		215.17	215.17	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	215.17	215.17	0.00
					Un-Expended Bal:	104.83	Budget Balance:	104.83
610.270.1051.6737.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130207	KLEIN EDUCATIONAL SYSTEMS, INC	01/30/13	Closed		1,907.50	1,750.00	913.76
					Totals:	1,907.50	1,750.00	913.76
					Un-Expended Bal:	(1,750.00)	Budget Balance:	(2,663.76)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		4,310.00	2,810.00	1,500.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	2,403.00	97.00
					Totals:	6,810.00	5,213.00	1,597.00
					Un-Expended Bal:	(5,213.00)	Budget Balance:	(6,810.00)
610.270.4500.6334.500		Building Acquisition and			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130304	FCI CONSTRUCTORS, INC	04/15/13	Closed		40,967.00	40,967.00	0.00
					Totals:	40,967.00	40,967.00	0.00
					Un-Expended Bal:	(40,967.00)	Budget Balance:	(40,967.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
	130155	FCI CONSTRUCTORS, INC	12/10/12	Closed		56,885.00	56,885.00	0.00
	130182	NTUA	01/11/13	Closed		79,103.29	79,103.29	0.00
					Totals:	250,215.05	250,215.05	0.00
					Un-Expended Bal:	(250,215.05)	Budget Balance:	(250,215.05)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				495,600.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	185,342.99	47,389.55
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		495,617.00	455,250.00	40,367.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130282	SOUTHWEST TRADITION LOG HOMES, INC.	03/28/13	Closed		5,225.48	5,225.48	0.00
	130332	BUFFALO FENCE & BARN COMPANY	05/08/13	Closed		13,800.00	13,800.00	0.00
					Totals:	747,375.02	659,618.47	87,756.55
					Un-Expended Bal:	(164,018.47)	Budget Balance:	(251,775.02)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Closed		3,131.71	3,131.71	0.00
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)
610.272.1051.6731.104		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130200	BECK, LORIEL	01/25/13	Closed		1,308.00	1,200.00	0.00
					Totals:	1,308.00	1,200.00	0.00
					Un-Expended Bal:	(1,200.00)	Budget Balance:	(1,200.00)
610.272.1051.6731.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.43	0.00
					Totals:	868.52	855.43	0.00
					Un-Expended Bal:	(855.43)	Budget Balance:	(855.43)
610.272.1051.6731.106		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.43	0.00
					Totals:	868.52	855.43	0.00
					Un-Expended Bal:	(855.43)	Budget Balance:	(855.43)
610.272.1051.6731.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.44	0.00
					Totals:	868.52	855.44	0.00
					Un-Expended Bal:	(855.44)	Budget Balance:	(855.44)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
625.271.1051.6643.500		Undesignated						
	BUDGETED AMOUNT.....				0.00			
	130172	ElSevier	01/03/13	Closed		6,431.44	5,924.38	0.00
					Totals:	6,431.44	5,924.38	0.00
					Un-Expended Bal:	(5,924.38)	Budget Balance:	(5,924.38)
			End of Report					
			Totals:		2,654,186.56	2,982,052.63	2,401,089.11	803,543.14

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 14, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the April 10, 2013 and May 8, 2013 Governing Board meetings

Minutes from the April 10, 2013 and May 8, 2013 Governing Board meetings are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, April 10, 2013
Culinary Arts Classroom No. 29, NATIVE District Central Campus, Kayenta, AZ

Meeting

1. The regular meeting was called to order at 10:59 AM (MDST) by Shannon Tooke, President.

Present	Shannon Tooke, Tuba City Unified School District
	Margaret Yazzie, Sanders Unified School District
	Theodore Allen, Chinle Unified School District
	Lavina Smith, Kayenta Unified School District
	Wallace Todacheeny, Red Mesa Unified School District
	Mary Tom, Pinon Unified School District
Absent	Curtis Berry, Ganado Unified School District
	Eugene Kirk, Window Rock Unified School District

2. Board President Tooke led the Pledge of Allegiance for Board Members and attendees.

3. NATIVE Superintendent Lesher welcomed NATIVE Board Members and meeting attendees.

4. In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE Central Campus Principal, the NATIVE CTE Business Manager, the NATIVE secretary, 2 NATIVE site CTE directors, 1 NATIVE site CTE student, and 1 NATIVE recommended for employment individual for a total of 14, were in attendance for all or part of the meeting

5. Superintendent Lesher presented and recommended approval of the agenda.

Theodore Allen motioned to approve the agenda as presented and recommended by Superintendent Lesher, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent' Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher, who referenced NATIVE attendance issues, and Chinle HS Business and Electronics student awards, in collaboration with presentation by CHS Director Sorden and CTE student. Additional items in the Superintendent's report were central campus vandalism, NPC Nurse Assistant Training Program, Erate Update, NATIVE Work Sessions' Review, Construction-Hogan Construction Review, Construction-NATIVE Central Campus, and the Superintendent's calendar for March, 2013, and the proposed April, 2013. Superintendent Lesher recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote. Board Vice President Yazzie left the meeting.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

   6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.
   6.3. Board
      6.3.1. Travel Reports

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6.3.1.1. Board member Yazzie was unavailable to report on her attendance at the ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff.

6.3.2. President Tooke presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested. Upcoming travel includes the 73rd Annual NSBA Conference and ACTE/AZ Summer Conference. Board secretary reported on Board member requests and registration.

6.4. The Monument Valley CTE Director's report on Alaska CTE was summarized by Superintendent Lesher on behalf of Mr. McBride.

6.5. Financial Report

Business Manager Charles Waite presented the 2012/2013 monthly financial reports including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial reports. The release of funds from the State concurs with deposits made into NATIVE accounts. The school year is about ¾ of the way and the state has released only 45% of the budgeted funds.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Lavina Smith, seconded by Theodore Allen. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7. Executive Session

Motion to approve the enter Executive Session as recommended by Superintendent Lesher, was made by Theodore Allen, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Board member Yazzie joined the meeting during Executive Session.

Motion to approve the exit Executive Session was made by Mary Tom, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

8. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Board President Tooke read the consent agenda items into the minutes:

8.1. Minutes of the NATIVE Governing Board meeting on March 13, 2013, and work session on March 27, 2013.

8.2. Abandonment of employment for NATIVE clerk, Jonah Burns, effective March 7, 2013.

8.3. Expenditures for meal purchases.

8.4. Accounts payable vouchers #1335, #1336, #1337, #1338, #1339, #1340, payroll vouchers #19, #20.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

9. Unfinished Business

9.1. None.

10. New Business

10.1. Superintendent Lesher presented and recommended employment of NATIVE CTE Coordinator, Jonathan Yazzie, consultant as available, effective April 15, 2013, and fulltime effective May 28, 2013 through June 30, 2014.

Motion to approve employment of NATIVE CTE Coordinator, Jonathan Yazzie, consultant as available, effective April 15, 2013, and fulltime effective May 28, 2013 through June 30, 2014, as presented and recommended by Superintendent Lesher with a stipulation that Board formulated criteria be utilized during the

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90 day probation period, was made by Theodore Allen, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

10.2. Superintendent Lesher presented and recommended employment of NATIVE Central Campus Principal Ronlye Tsosie as NATIVE District Interim Superintendent/Central Campus Principal, effective July 1, 2013 through June 30, 2014.

10.3. Superintendent Lesher presented and recommended employment of NATIVE Business Manager, Geraldine Begay, effective July 1, 2013.

Motion to approve items 10.2.and 10.3. with a stipulation that Board formulated criteria be utilized during the 90 day probation period, was made by Theodore Allen, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

10.4. Superintendent Lesher presented a review Policy BIBA—Board Member Conferences, Conventions, and Workshops, as recommended by Board Member Allen

10.4.1. Option 1: Include in Policy BIBA—Board Member Conferences, Conventions, and Workshops "Limitation of attendance to two (2)Board members per conference, excluding ASBA Delegate Assembly, ASBA Winter Conference, and ACTE/AZ Summer Conference from the limit, and as individual Board travel budget permits"

10.4.2. Option 2: Include in Policy BIBA—Board Member Conferences, Conventions, and Workshops "Limitation of Board member out of state travel to one member per out of state travel, only after six (6) member Board approval and as individual Board travel budget permits"

10.4.3. Option 3: Include as part of Policy BIBA—Board Member Conference, Conventions, and Workshops "Restrict Board members to approved individual travel budget"

Board member Allen indicated that wording "Super Majority" be used in the projected revised Policy BIBA.
Motion to approve presented recommendations that draft revisions of Policy BIBA—Board Member Conferences, Conventions, and Workshops with possible wording of "Limitation of attendance to two (2) Board members per conference, with exclusion of ASBA Delegate Assembly, ASBA Winter Conference, and ACTE/AZ Summer Conference as individual Board travel budget permits", "Limitation of Board member out of state travel to one member per out of state travel only after six (6) member Board approval as individual Board travel budget permits", and "Restrict Board members to approved individual travel budget", as presented by Superintendent Lesher, to continue with update / revision of Policy BIBA—Board Member Conferences, Conferences, Conventions, and Workshops, to consult with legal counsel for proper wording was made by Theodore Allen, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 1 abstained. The motion carried.

11. Next Meeting Agenda Items: Invitation to Governing Board member Ambrose Shepherd to May meeting, public hearing, revised expenditure budget,
12. Announcements
13. The next regular Board meeting is on Wednesday, May 8, 2013 at 10:00 AM, Chinle.
14. Motion to adjourn meeting was made by Lavina Smith, seconded by Theodore Allen at 12:40 PM.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 15th day of April, 2013
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, May 8, 2013
Conference Room, NATIVE District Central Campus, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

Public Hearing

A. The public hearing was called to order at 9:39 AM (MDST) by NATIVE Board Vice President Margaret Yazzie, who turned public hearing over to Superintendent Lesher and Business Manager Charles Waite.

B. Mr. Waite reviewed the FY13 revised expenditure budget number one. A revision to the expenditure is to the benefit of the NATIVE District. The revised budget reflects a minor enrollment growth factor in the ADM count, no reduction was enforced in Capital, carry forward amount of 4% of M&O budget which is determined by 4% of the Revenue Control Limit, General Budget Limit. This revised budget brings an additional total budget of $79,176,000.

C. Superintendent Lesher inquired about the maximum amount of carry forward from FY13 to FY14. Business Manager Waite addressed Superintendent Lesher's inquiry.

D. The public hearing was adjourned at 9:52 AM.

Meeting

1. The regular meeting was called to order at 9:55 AM (MDST) by Shannon Tooke, President.

Present	Shannon Tooke, Tuba City Unified School District *(teleconference)*
	Margaret Yazzie, Sanders Unified School District *(teleconference)*
	Theodore Allen, Chinle Unified School District *(teleconference)*
	Wallace Todacheeny, Red Mesa Unified School District
	Mary Tom, Pinon Unified School District *(teleconference)*
Absent	Curtis Berry, Ganado Unified School District
	Eugene Kirk, Window Rock Unified School District
	Lavina Smith, Kayenta Unified School District

In addition to the five Governing Board Members, the NATIVE Superintendent, the NATIVE Central Campus Principal, the NATIVE Business Manager, the NATIVE secretary, for a total of 9, were in attendance for all or part of the meeting

2. Board President Tooke welcomed Board Members and attendees.

3. Superintendent Lesher presented and recommended approval of the agenda.
Margaret Yazzie motioned to approve the agenda as presented and recommended by Superintendent Lesher, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote. Vote: 4 in favor, 0 opposed, 1 abstained. The motion carried.
4. Consent Agenda
Superintendent Lesher recommended approval of consent agenda items. Board President Tooke read the consent agenda items into the minutes:
4.1. FY13 Revised Expenditure Budget.
4.2. Consultant fees to FY13 VCDL CTE Directors, VCDL facilitators, VCDL Instructor, Summer Agriculture Camp Consultant, Professional Development
4.2.1. Steve Sorden, CHS CTE/VCDL Director

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4.2.2. Charlotte Salabiye, CHS VCDL Facilitator
4.2.3. Doris Nelson, GHS CTE/VCDL Director
4.2.4. Sharon Hollifield, GHS VCDL Facilitator
4.2.5. Virginia Tsosie, RMHS CTE/VCDL Director
4.2.6. Clyde McBride, MVHS CTE/VCDL Director
4.2.7. Brenda Walker, MVHS VCDL Facilitator
4.2.8. Teddy Goodluck, VHS CTE/VCDL Director
4.2.9. Woody Begay, TCHS CTE/VCDL Director
4.2.10. Deborah Mayher, WRHS CTE/VCDL Director
4.2.11. Melissa Martinez, WRHS VCDL Facilitator
4.2.12. Raymond Don Levins, CC/MFHS VCDL Facilitator
4.2.13. Katherine Reynolds R.N., Direct Care Worker Program VCDL Instructor
4.2.14. Elisa McBride, NATIVE Certified Summer Agriculture Workshop Consultant
4.2.15. Raymond Don Levins, CC/MFHS VCDL Facilitator

4.3. A Special NATIVE Governing Board meeting, May 22, 2013, Chinle USD, Chinle.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher, and as read by President Tooke, was made by Margaret Yazzie, seconded by Theodore Allen. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

5. The next Special Board meeting is on Wednesday, May 22, 2013 at 10:00 AM, Chinle.

6. Motion to adjourn meeting was made by Margaret Yazzie, seconded by Mary Tom at 9:59 AM
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 10th day of May, 2013
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Ted Goodluck	Valley H.S. Sanders USD#18	(FY12 CO) $27,811.10	+ (FY13 Allocation) $67,575.05 = $95,386.15

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	Agriculture Teacher	Agriculture, 11	$ 38,000.00		$ 38,000.00
Employee Benefits	6200	Agriculture Teacher benefits	Agriculture, 11	$ 7,000.00		$ 7,000.00
Purchased Prof Services	6300	CTSO Dues (Amended 5/8/13 +$7,811.10)	all appved. progs., 2, 5, 6	$ 4,000.00	$ 7,811.10	$ 11,811.10
Prchsd Property Services	6400			$ -		$ -
Other Purchased	6500			$ -		$ -
Supplies	6600	Instructional Supplies & Materials to meet the needs of VHS-CTE Level I,II,III programs so that students may meet state standards and other requirements. (Amended 5/8/13 +$5,000.00)	all appved. progs., 2, 3, 6, 9	$ 5,952.05	$ 5,000.00	$ 10,952.05
Other Expenses	6800	Student Travel(Amended 5/8/13 +$5,000.00)	6, 9	$ 8,000.00	$ 5,000.00	$ 13,000.00
			SUBTOTAL INSTRUCTION 1000	$ 62,952.05	$ 17,811.10	$ 80,763.15
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE Local Director	all appved. progs.	$ 2,150.00		$ 2,150.00
Employee Benefits	6200	CTE Local Director benefits	all appved. progs.	$ 473.00		$ 473.00
Purchased Prof Services	6300	CTE Data Collector	all appved. progs.	$ 2,000.00	$ 3,000.00	$ 5,000.00
Prchsd Property Services	6400					$ -
Other Purchased Services	6500	CTE Teachers Travel Cost to Conferences(Per Diem, Transportation, Room(Amended 5/8/13 +$7,000.00)	all appved. progs. 1,4,8	$ 7,000.00		$ 7,000.00
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 11,623.00	$ 3,000.00	$ 14,623.00
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ -	$ -	$ -
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ 74,575.05	$ 20,811.10	$ 95,386.15

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	$ -	$ -	$ -
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
			TOTAL M&O, 610 AND 625	$ 74,575.05	$ 20,811.10	$ 95,386.15

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610

Steve Sorden, CTE Director, Chinle HS, Chinle USD FY12 M&O Carryover $146,932, FY13 Allocation $275,865.40, FY12 610 Carryover $99,129.57, TOTAL $521,926.97

Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Instruction 1000							
Salaries	6100	Teacher Salaries: Electronics Teacher (50%), Drafting Teacher (70%), Nursing Teacher (70%) Agriculture Teacher 90% (FY13 salaries were reduced, an additional 10% in salaries will be reduced in FY14 and further on)			$ 166,389.30	$ -	$ 166,389.30
		Cosmetology Summer School 6100			$ 4,000.00	$ -	$ 4,000.00
Employee Benefits	6200	Employee Benefits			$ 59,335.18	$ -	$ 59,335.18
		Cosmetology Summer School Benefits @ 36%			$ 1,440.00	$ -	$ 1,440.00
Purchased Prof Services	6300	Purchased Professional/Technical Services - .80 FTE Multimedia Teacher			$ 34,387.00	$ -	$ 34,387.00
Prchsd Property Services	6400				$ -		$ -
Other Purchased Services	6500				$ -		$ -
Supplies	6600	Instructional Supplies			$ 43,413.41	$ -	$ 43,413.41
Other Expenses	6800	Student Travel			$ 9,400.00	$ -	$ 9,400.00
		Dues & Fees			$ 288.00	$ -	$ 288.00
				SUBTOTAL INSTRUCTION 1000	**$ 318,652.89**	**$ -**	**$ 318,652.89**
Support Services 2100, 2200, 2600 - 2900							
Salaries	6100	CTE Counselor @ 0% (0); Extra Duty Certified ($5000)			$ 28,190.00	$ -	$ 28,190.00
Employee Benefits	6200	Employee Benefits @36% ($0), @ 20% ($1000)			$ 6,476.15	$ -	$ 6,476.15
Purchased Prof Services	6300	Registration for instructional staff to attend PD			$ 5,500.00	$ -	$ 5,500.00
Prchsd Property Services	6400	Repair/Maintenance Services			$ 19,000.00		$ 19,000.00
Other Purchased Services	6500	Travel and per diem for instructional staff to attend PD			$ 4,000.00	$ -	$ 4,000.00
Supplies	6600	Office Supplies/Support Supplies			$ 5,751.18	$ -	$ 5,751.18
Other Expenses	6800	Student Travel			$ 25,400.00	$ -	$ 25,400.00
					$ -		$ -
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 94,317.33**	**$ -**	**$ 94,317.33**
Support Services - Admin 2300, 2400, 2500							
Salaries	6100	12.5% of CTE Secretary Salary			$ 5,331.00	$ -	$ 5,331.00
Employee Benefits	6200	Benefits @ 36%			$ 3,471.00	$ -	$ 3,471.00
Purchased Prof Services	6300	Registration for non instructional staff to attend PD			$ 500.00	$ -	$ 500.00
Prchsd Property Services	6400				$ -		$ -
Other Purchased Services	6500	Travel and per diem for certified staff to attend PD			$ 525.18	$ -	$ 525.18
Supplies	6600				$ -		$ -
Other Expenses	6800				$ -		$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 9,827.18**	**$ -**	**$ 9,827.18**
Operation for Non-Instructional Services--3000							
Salaries	6100						$ -
Employee Benefits	6200						$ -
Purchased Prof Services	6300						$ -
Purchased Prof Services	6400						$ -
Purchased Prof Services	6500						$ -
Supplies	6600						$ -
Other Expenses	6800						$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000		**$ -**	**$ -**
				TOTAL M&O	**$ 422,797.40**	**$ -**	**$ 422,797.40**

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Function Code Unrestricted Capital (610)	Object Code	Description	Program(s) Impacted	Program Goal #	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Property	6700	Laser Engraver	Drafting, Construction		$ 30,000.00	$ (30,000.00)	$ -
Property	6700	Hand tools, small equipment, software, facility remodeling for industrial programs, welding, culinary arts, cosmetology, agriculture, electronics, auto, construction, heavy equipment	Industrial Programs		$ 3,179.57	$ 4,777.77	$ 7,957.34
Property	6700	Trailer (12,000 GVW) for moving supplies & projects	Industrial Programs		$ 4,900.00	$ (800.00)	$ 4,100.00
Property	6700	Welding Simulator	Welding, Auto Programs		$ 50,000.00	$ (1,798.70)	$ 48,201.30
Property	6700	Cosmetology Styling Chairs (12)	Cosmetology		$ 7,000.00	$ (1,540.00)	$ 5,460.00
Property	6700	Raspberry Pi Computers for Electronics (30 * $85)	Electronics		$ 2,550.00	$ (447.06)	$ 2,102.94
Property	6700	Drywall Hoist	Construction		$ 1,500.00	$ (192.01)	$ 1,307.99
Property	6700	Computer Lab for Drafting Program	Drafting		$ -	$ 30,000.00	$ 30,000.00
Property	6700						$ -
				TOTAL UNRESTRICTED CAPITAL 610	$ 99,129.57	$ -	$ 99,129.57
Soft Capital (625)							
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
				TOTAL SOFT CAPITAL (625)	$ -	$ -	$ -
				TOTAL M&O, 610 AND 625	$ 521,926.97	$ -	$ 521,926.97

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 15, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Continuation of Line of Credit with Wells Fargo Bank

NATIVE District requested a line of credit through an agreement with Navajo County, Arizona, and Wells Fargo Bank, under the Revolving Credit Agreement entered into on July 1, 2010.

Navajo County recommended that school districts in Navajo County request a line of credit because of the extreme educational budget cuts and the overspent Arizona state budget. To date, NATIVE has stayed within its budget, kept accounts paid, and did not use the available line of credit. There is no charge to the NATIVE District for the line of credit unless it is used.

The Letter of Declaration and the Request for Modification that require Board signatures to implement the continuation of credit follow this memo.

The Business Manager and Superintendent have discussed the continuation of the line of credit, and agree that it is both prudent and in the best interest of the district to continue the credit availability.

It is recommended that the Board approve continuation of the Line of Credit through Wells Fargo Bank as directed by the Navajo County Treasurer's Office.

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EXHIBIT A
LETTER OF DECLARATION

In compliance with the Tax Reform Act of 1986, the Governing Board (the "Governing Board") of **Northeast Arizona Technological Institute of Vocational Education – N.A.T.I.V.E.** (the "Borrower") hereby requests that Wells Fargo Bank, National Association ("Wells Fargo") to issue a line of credit (the "Credit Line") as directed by the Navajo County Treasurer's Office. The line of credit is designated as qualified tax-exempt obligations pursuant to Section 265 of the Internal Revenue Code of 1986.

We are reasonably sure that the Northeast Arizona Technological Institute of Vocational Education -- N.A.T.I.V.E.

☑ Will issue LESS than $30 million in total debt during the 2013 calendar year.

☐ Will issue MORE than $30 million in total debt during the 2013 calendar year.

Such debt will include all tax-exempt bonds, lease-purchase agreements, registered warrants, and any other form of tax-exempt debt.

By executing this Letter of Declaration, the Governing Board hereby acknowledges and agrees to annually file I.R.S. Form 8038 G or 8038 GC, as applicable (or any successor form or forms the I.R.S. may require), pertaining to the Credit Line not later than the 15th day of the 2nd calendar month after the close of the calendar quarter in which the first Advance is made to Borrower under the Credit Line, and to forward a copy thereof to Wells Fargo immediately upon request.

Sincerely,

_____	_____
President	Member
_____	_____
Member	Member

Done at a Legally Convened Board Meeting this 22nd day of May, 2013, or if no such Board Meeting was held, the Governing Board shall attach a copy of the Minutes and Agenda pursuant to which the President and Members signing above were elected or appointed to their respective offices.

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REPRESENTATION TO WELLS FARGO BANK, N.A.

Each party or person signing below (referred to as "you") represents and agrees that:

(a) Any financial statement, tax return, agreement or other communication "Document" submitted to Wells Fargo Bank, N.A. ("Lender") are true and accurate.
(b) Lender may rely on any Document physically delivered to Lender by mail, hand delivery or delivery service which Lender in good faith believed was sent by you or any of your representatives or employees.
(c) Lender may, in its sole discretion, rely upon any Document sent by email, facsimile or other electronic means to Lender which Lender in good faith believes was sent by you or any of your representatives or employees.
(d) Lender may treat the Document as genuine and authorized to the same extent as if it was an original document validly executed or authenticated as genuine by you. Lender may from time to time in its sole discretion reject any such Document and require a signed original, or require you to provide acceptable authentication of any such Document before accepting or relying on same.
(e) You understand and acknowledge that there is a risk that Documents send by electronic means may be viewed or received by unauthorized persons, and you agree that by sending Documents by electronic means, you shall be deemed to have accepted this risk and the consequences of any such unauthorized disclosure.

Northeast Arizona Technological Institute of Vocational Education

By: _____

Its: _____

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Signatures on General Statement of Assurances

Following is the 2013/2014 Arizona Department of Education General Statement of Assurances (GSA). This form must be filed annually with the Superintendent of Public Instruction in order to participate in any ADE administered program. Only those individuals whose signatures appear on the GSA will be recognized as the authorized representatives of the NATIVE District and will be able to electronically file reports, apply for ADE funds, and maintain compliance of any ADE funds.

It is recommended that the Interim Superintendent, NATIVE Board President, and the NATIVE Business Manager be approved as signatures on the General Statement of Assurances.

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RETURN SIGNED ORIGINAL DOCUMENT TO:
Arizona Department of Education
Attn: Grants Management, Bin 3
1535 W. Jefferson St.
Phoenix, AZ 85007
Inquiries: grants@azed.gov
Phone: (602) 542-3470 Fax: (602) 542-3264

ADE Use Only	
Received Original	
Date Completed	
C/F	
Entity Number	81114

FY 2014
GENERAL STATEMENT OF ASSURANCE

A General Statement of Assurance must be filed annually with the Superintendent of Public Instruction in order to participate in any Arizona Department of Education administered program. Only those that sign this document will have the ability to authorize other documents to ADE on behalf of their organization. Individuals signed to this document will be given a User ID with ADE to send official documents electronically.

Please complete the following information on your organization:

Name of Educational Agency Northeast Arizona Technological Institute of Vocational Education CTDS 090836000

Mailing Address					
Address	P.O. Box 710				
City	Kayenta	State	AZ	Zip Code	86033
Phone Number	9286972500	Email Address	klesher@native.k12.az.us		

Payment Address					
Address	Navojo County Treasurer, P.O. Box 668				
City	Holbrook	State	AZ	Zip Code	86025

ASSURANCES

The parties referred to in this document are the United States Department of Education, the Bureau of Indian Affairs of the United States Department of Interior, the United States Department of Agriculture, and the United States Department of Labor, all herein referred to as the "DEPARTMENT," and the State Board of Education of the State of Arizona, herein referred to as the "STATE AGENCY," and the local educational agency, herein referred to as the **"SUBGRANTEE,"**

Northeast Arizona Technological Institute of Vocational Education

The STATE AGENCY may make funds available to the SUBGRANTEE for programs operated by the SUBGRANTEE in accordance with requirements and regulations applicable to such programs. Misrepresentation of information on grant applications can result in termination of program participation.

Consistent with 34 C.F.R. Sections 76-85, the SUBGRANTEE assures, if awarded a grant, sub-grant, or contract:

1. That the SUBGRANTEE will accept funds in accordance with applicable Federal and State statutes, regulations, program plans, and applications, and administer the programs in compliance with all provisions of such statutes, regulations, applications, policies and amendments thereto.

2. That the control of funds provided to the SUBGRANTEE under each program and title to property acquired with those funds will be in a designated eligible recipient and that a designated eligible recipient will administer those funds and property.

3. That the SUBGRANTEE has the necessary legal authority to apply for and receive the proposed grant or sub-grant and enter into the contract.

4. That the SUBGRANTEE will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organization" utilizing generally accepted accounting principles (GAAP). That the SUBGRANTEE will furthermore utilize competitive bidding practices in compliance with applicable procurement regulations.

5. That the SUBGRANTEE will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program.

6. That the SUBGRANTEE will make reports to the STATE AGENCY and to the DEPARTMENT as may reasonably be necessary to enable the STATE AGENCY and DEPARTMENT to perform their duties (e.g. Monthly cash management report, completion report, other required reports by a program)

7. That the SUBGRANTEE will maintain records, including the records required under Section 443(a) of the General Education Provisions Act ("GEPA"), 20 U.S.C. § 1232f, and provide access to those records as the STATE AGENCY or DEPARTMENT and the Comptroller General or any of their authorized representatives in the conduct of audits authorized by Federal Law or State Statute. This cooperation includes access without unreasonable restrictions to its records and personnel for the purpose of obtaining relevant information.

8. That the SUBGRANTEE will provide reasonable opportunities for participation by teachers, parents, and other interested agencies, organizations and individuals in the planning for and operation of each program.

9. That any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and to other members of the general public.

10. That in the case of any project involving construction, the project is not inconsistent with overall State plans for the construction of school facilities, if applicable; and in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed under Section 504 of the Rehabilitation Act of 1973 and applicable provisions of Chapter 4 of Title 34, A.R.S., in order to ensure that facilities constructed with Federal (which become subsequently State) funds are accessible to and usable by handicapped individuals.

11. That the SUBGRANTEE has adopted effective procedures for: Acquiring and disseminating to teachers and administrators participating in each program, significant information resulting from educational research, demonstration and similar projects; and Adopting, if appropriate, promising educational practices developed through those projects.

12. That no person shall, on the ground of race, color, national origin, handicap, or sex be excluded from participation, be denied the benefits, or be otherwise subjected to discrimination under any program or activity for which the SUBGRANTEE receives Federal financial assistance. Admissions policies for private schools are understood and agreed to be part of such programs. In this vein, the SUBGRANTEE agrees to assure compliance with the Governor of Arizona's Executive Order 99-4 prohibiting discrimination in employment, as well as Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d *et seq.*); Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681-1683); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Age Discrimination Act (42 U.S.C. § 6101 *et seq.*); and the Americans with Disabilities Act ("ADA") (42 U.S.C. § 12101 *et seq.*)

13. That the SUBGRANTEE may not use its Federal or State funding to pay for any of the following: A. Religious worship, instruction, or proselytization. B. Equipment or supplies to be used for any of the activities specified in paragraph 13A, herein. C. Construction, remodeling, repair, operation, or maintenance of any facility or part of a facility to be used for any of the activities specified in paragraph 13A, herein. D. An activity of a school or department of divinity. A school or department of divinity is defined in 34 C.F.R. § 76.532(b).

14. That no Federal funding may be used for the acquisition of real property unless specifically permitted by the authorizing statute or implementing regulations for the program.

15. That the SUBGRANTEE may not count tuition and fees collected from students toward meeting matching, cost sharing, or maintenance of effort requirements of a program.

16. That the SUBGRANTEE shall, to the extent possible, coordinate each of its projects with other activities that are in the same geographic area served by the project and that serves similar purposes and target groups.

17. That the SUBGRANTEE shall, to the extent possible, if its project includes activities to improve the basic skills of children, youth, or adults, coordinate its project with other basic skills activities that are in the same geographic area served by the project. Basic skills mean reading, mathematics, and effective communication, both written and oral.

18. That the SUBGRANTEE shall continue its coordination with the STATE AGENCY during the length of the project period.

19. The SUBGRANTEE shall cooperate in any evaluation by the DEPARTMENT.

20. That if a program so requires, provisions shall be made for the participation of children enrolled in private schools in the area to be served. Such provision shall: A. Provide private school students with a genuine opportunity for equitable participation. B. Provide an opportunity to participate in a manner that is consistent with the number of eligible private school students and their needs. C. Maintain continuing administrative direction and control over funds and property that benefit students enrolled in private schools. D. Comply with the requirements of 34 C.F.R. §76.652 through 76.662.

21. That no provision of any law shall be construed to authorize the consolidation of any applicable program with any other program, such as the commingling of funds derived from one appropriation with those derived from another appropriation.

22. That funds will be used to supplement and not supplant State and local funds expended for educational purposes and, to the extent practicable, increase the fiscal effort that would, in the absence of such funds, be made by the SUBGRANTEE for educational purposes.

23. That the SUBGRANTEE will comply with all relevant laws relating to privacy and protection of individual rights including 34 C.F.R. Part 99 (Family Educational Rights and Privacy Act of 1974).

24. That the SUBGRANTEE will comply with any applicable federal, state and local health or safety requirements that apply to the facilities used for a project.

25. That it shall maintain records for 5 years following completion of the activities for which the SUBGRANTEE uses the federal or state funding and which show: A. The amount of funds under the sub-grant or grant. B. How the SUBGRANTEE uses the funds. C. The total cost of the project. D. The share of that total cost provided from other sources

26. If real property or structures are provided or improved with the aid of Federal financial assistance, the SUBGRANTEE will comply with applicable statutes, regulations and the project application in the use, encumbrance, transfer or sale of such property or structure. If personal property is so provided, the SUBGRANTEE will comply with applicable statutes, regulations and the project application in the use, encumbrance, transfer, disposal and sale of such property.

27. That in the event of a sustained audit exception, and upon demand of the STATE AGENCY, the SUBGRANTEE shall immediately reimburse the STATE AGENCY for that portion of the audit exception attributable under the audit to the SUBGRANTEE, but shall also immediately reimburse the STATE AGENCY expenses in defending the audit exception, including and not limited to travel and attorney's fees, in an amount proportional to the amount of the audit exception attributable to the SUBGRANTEE. The SUBGRANTEE agrees to hold the STATE AGENCY harmless for any audit exception arising from the SUBGRANTEE's failure to comply with applicable regulations.

28. That the SUBGRANTEE is aware all Federal funds granted to it are conditioned upon the availability and appropriation of such funds by the United States Congress and are subject to reduction or elimination by the United States Congress at any time, even following award and disbursement of funds. The SUBGRANTEE shall hold the STATE AGENCY harmless for any reduction or elimination of Federal funds granted to it. In the event of non-appropriation and notice, the SUBGRANTEE shall immediately cease further expenditures under any project.

29. That the SUBGRANTEE is in compliance with State and Federal laws and regulations.

30. This assurance is given in consideration of and for the purpose of obtaining any and all grants, loans, contracts, property, discounts or other financial assistance extended after the date hereof to the SUBGRANTEE by the DEPARTMENT, through the STATE AGENCY, including installment payments, after such date on account of applications for financial assistance which were approved before such date. The SUBGRANTEE recognized and agrees that such financial assistance will be extended in reliance on the representations and agreements made in this assurance, and that the United States and the State of Arizona, individually or jointly, shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the SUBGRANTEE, its successors, transferees and assigns. The person or persons whose signatures appear below are authorized to sign this assurance on behalf of the SUBGRANTEE.

31. Federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email while driving. Recipients must comply with these conditions under Executive Order 13513, "Federal Leadership On Reducing Text Messaging While Driving," October 1, 2009.

32. That the SUBGRANTEE, if administering a program under the *No Child Left Behind Act of 2001,* by submitting its LEA Continuous Improvement Plan affirms that:

- Each such program will be administered in accordance with all applicable statutes, regulations, program plans, and applications.
- The control of funds provided under each such program and title to property acquired with program funds will be in a public agency or in a nonprofit private agency, institution, organization, or Indian tribe, if the law authorizing the program provides for assistance to those entities.
- The public agency, nonprofit private agency, institution, organization, or Indian tribe will administer the funds and property to the extent required by the authorizing statutes.
- The LEA will adopt and use proper methods of administering each such program, including (a) the enforcement of any obligations imposed by law on agencies, institutions, organizations, and other recipients responsible for carrying out each program; and (b) the correction of deficiencies in program operations that are identified through audits, monitoring, or evaluation.
- The LEA will cooperate in carrying out any evaluation of each such program conducted by or for the ADE, the US Secretary of Education, or other Federal officials.
- The LEA will use such fiscal control and fund accounting procedures as will ensure proper disbursement of, and accounting for, Federal funds paid to the applicant under each such program.
- The LEA will (a) submit such reports to the ADE (which shall make the reports available to the Governor) and the US Secretary of Education as required to enable the state and federal departments to perform their duties under each such program; and (b) maintain such records, provide such information, and afford such access to the records as the ADE (after consultation with the Governor) or the US Secretary may reasonably require to carry out their duties.
- Before the final plan was submitted, the LEA consulted with teachers, researchers, school administrators, and parents, and, if appropriate, with education-related community groups, nonprofit organizations, and institutions of higher learning; and, the LEA afforded a reasonable opportunity for public comment on the plan and considered such comment.
- The approved Final Continuous Improvement Plan will be made available for public review.
- The LEA will use federal funds applied for under this plan only to supplement the funds that would, in the absence of federal funds, be made available from nonfederal sources, and not to supplant such funds.
- The LEA is in compliance with state law requiringexpulsion from school for a period of no less than 1 year a student who is determined to have unlawfully brought a firearm to school, or to have unlawfully possessed a firearm at a school under the jurisdiction of the LEA, except that the chief administrating officer of an LEA is allowed to modify such expulsion requirements for a student on a case-by-case basis if such modification is in writing; and the LEA will provide to the ADE on an annual basis information surrounding any expulsion, including the name of the school concerned, the number of students expelled from such school, and the type of firearm(s) concerned.

33. That the SUBGANTEE, if administering a program under Title I, affirms that:

- The LEA will inform eligible schools and parents of schoolwide program authority and the ability of such schools to consolidate funds from federal, state, and local sources and provide technical assistance and support to schoolwide programs.
- The LEA will work in consultation with schools as the schools develop and implement their schoolwide plans or undertake targeted assistance activities so that each school can make adequate yearly progress.
- The LEA will fulfill the LEA's school improvement responsibilities, including offering public school choice as outlined in Arizona's approved ESEA Flexibility Request.
- The LEA will take into account the findings of relevant scientifically based research of model programs for the educationally disadvantaged.
- The LEA will ensure that pre-schools funded by Title I will comply with the performance standards established under section 641A(a) of the Head Start Act.

- The LEA will comply with the requirements of section 1119 regarding the qualifications of teachers and paraprofessionals. The LEA will ensure that all paraprofessionals with instructional duties in any program supported by Title I funds, who are hired after January 8, 2002, will meet these requirements.
- The LEA will work in consultation with schools to develop and implement their plans or activities for parental involvement (section 1118) and qualifications for teachers and paraprofessionals (section 1119).
- The LEA will inform eligible schools of the LEA's authority to obtain waivers on the school's behalf under Title IX (section 1112).
- The LEA will coordinate and collaborate with the ADE with respect to a school's request for assistance in addressing factors significantly affecting student achievement that resulted in being identified for school improvement.
- The LEA will ensure that low-income students and minority students are not taught by unqualified, out-of-field, or inexperienced teachers at higher rates than other students.
- The LEA will use the results of the student academic assessments and other measures or indicators to review annually the progress of each school to determine whether all of the Title I schools are making the progress necessary to ensure that all students will meet the proficient level of achievement on AIMS.
- The LEA will ensure that the results from academic assessments, including AIMS, will be provided to parents and teachers as soon as is practicably possible after the test is taken, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.
- The LEA will assist each Title I school in developing or identifying a high-quality, effective curriculum that is aligned to the Arizona Academic Standards.
- The LEA will require each principal of each Title I school – whether operating as a targeted assistance or schoolwide program – to attest annually that the school is in compliance with Section 1119 regarding the qualifications of its teachers and paraprofessional staff and will maintain such documentation at the school site and at the LEA office to be available by public request.
- The LEA will require each principal of each Title I school – whether operating as a targeted assistance or schoolwide program – to provide to each individual parent timely notice that the parent's child has been taught for four or more consecutive weeks by a teacher who is not highly qualified (section 1111(h)(6) PARENTS RIGHT TO KNOW, paragraph B).
- If required, the LEA can demonstrate that funds used in schools served under Title I, Part A provide services that, taken as a whole, are at least comparable to services in schools that are not receiving funds under Title I, Part A, by (a) a local educational agency-wide salary schedule; (b) a policy to ensure equivalence among schools in teachers, administrators, and other staff; and (c) a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies.

34. That the SUBGRANTEE, if administering a program for Education of Homeless Students, affirms that:
- The LEA will adopt policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless.
- The LEA will designate an appropriate staff person as an LEA liaison for homeless children and youths, to carry out the duties described in Title X, Part C, section 722, paragraph (6)(A).
- The LEA will adopt policies and practices to ensure that transportation is provided, at the request of the parent or guardian (or in the case of an unaccompanied youth, the liaison), to and from the school of origin in accordance with the provisions of Title X, Part C, section 722, paragraph (6)(J)(iii).
- The LEA will adopt policies and practices to ensure immediate enrollment of homeless children.

35. That the SUBGRANTEE, if administering a program under Title II, Part A, affirms that:
- The LEA will target funds to schools that (a) have the lowest proportion of highly qualified teachers; (b) have the largest average class size; or (c) are identified for school improvement.
- The LEA shall conduct a needs assessment for professional development and hiring with the involvement of teachers, principals, administrators, paraprofessionals, and other school personnel, including Title I teachers, to determine the activities required to give teachers the subject matter knowledge and teaching skills, and to give principals the instructional leadership skills to help teachers, to ensure students will meet the Arizona Academic Standards.

36. That the SUBGRANTEE, if administering a program under Title III, affirms that:
- The LEA will ensure that all teachers in any language instruction educational program for limited English proficient (LEP) children are fluent in English and any other language used for instruction, including written and oral communications skills.
- The LEA will comply with the parental notification provisions throughout the school year (section 3302).
- The LEA will annually assess the English proficiency of all limited English proficient (LEP) students using at least one of the four approved English language proficiency tests.
- The LEA program is designed to enable LEP students to speak, read, write, and comprehend the English language and to meet Arizona Academic Standards.
- The LEA is compliant with all Arizona state laws and rules and federal civil rights laws and rules regarding limited English proficient (LEP) students per sections 3126 and 3127.

37. That the SUBGRANTEE, if required, affirms that it will conduct timely and meaningful consultation with private school officials to provide services to eligible children attending private schools and to provide for participation in professional development by teachers and other instructional staff of private schools. (Note: Does not apply to Charter LEAs)

Signature Required Section A

This section must be signed by:

a) District: Board President or Superintendent
b) Charter: Contract Signer
c) Other: Comparable authorized official at another type of organization

Educational Agency	Northeast Arizona Technological Institute of Vocational Education
Title	Superintendent
Print Name	Karen Lesher

Signature (Required) _____ Date _____

Must be in **Black** or **Blue** Ink

If this authorized signer in this section changes, you must resubmit a new General Statement of Assurance.

Section B - Authorized Grants Management Enterprise Users

Educational Agency	Northeast Arizona Technological Institute of Vocational Education
Fiscal Year	2014
CTDS #	090836000

Add User — Click add user to insert unlimited user rows.

User Access	User Type	First Name	Last Name	Title	Email	Phone Number	GSA Access User Signature **OR** Removal Reason
GSA Access	Both	Tsosie	Ronlye	Interim Superintendent	rtsosie@native.k12.az.us	(928) 697-2501	
Capture Access	Both	Shannon	Tooke	Board President	stooke@native.k12.az.us	(928) 697-2500	No Signature Required
GSA Access	Both	Geraldine	Begay	Business Manager	gerib@native.k12.az.us	(928) 697-2500	

GSA Access User - Can Create, Edit, Save and Submit an application, amendment, payment request, and completion report. User must sign above.
Capture Access - Can Create, Edit, and Save an application, amendment, and completion report. No signature is required.
User Type - Select what the category of user the individual is, and what types of e-mails will be received (General, Financial or Both).

* Check to see if your organization is already registered at the CCR web-site. You will be able to search CCR (https://www.bpn.gov/CCRSearch/Search.aspx) by using either your organization's Data Universal Number System (DUNS) number or legal business name. Your organization needs to renew their CCR registration each calendar year.

* You will be able to search the existing DUNS number or request a new DUNS number via D&B website at http://fedgov.dnb.com/webform

A Data Universal Numbering System (DUNS) number is a unique, non-indicative 9-digit identifier issued and maintained by D&B that verifies the existence of a business entity globally. D&B assigns DUNS numbers for each physical location of a business. All U.S. Government contractors/grantees globally can receive a DUNS number at no charge and, under normal circumstances, within 24-72 business hours when using the D&B web form process by accessing: http://fedgov.dnb.com/webform. The Transparency Act requires information disclosure concerning entities receiving Federal financial assistance through Federal awards such as grants and sub-grants. See 31 U.S.C. 6101 note. One of the data elements required is the unique identifier of the entity receiving the award. All sub-awardees required to have a DUNS number as an unique identifier.

Constitutionally Protected Prayer Policy Certification
NCLB Title IX, Section 9524

The authorized signatory of the local education agency (LEA) affirms that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in any of the elementary or the secondary schools in the LEA. In affirming this provision, the LEA understands that, if the LEA refuses to submit this certification or does so in bad faith, the ADE may bring enforcement action that may include withholding of NCLB funds until the LEA complies with this requirement.

SECTION 9524. SCHOOL PRAYER

(a) GUIDANCE- **The secretary shall provide and revise guidance***, not later than September 1, 2002, and of every second year thereafter, to State educational agencies, local educational agencies, and the public on constitutionally protected prayer in public elementary schools and secondary schools, including making guidance available on the Internet. The guidance shall be reviewed, prior to distribution, by the Office of Legal Counsel of the Department of Justice for verification that the guidance represents the current state of the law concerning constitutionally protected prayer in public elementary schools and secondary schools.

(b) CERTIFICATION- **As a condition of receiving funds under this Act**, a local education agency shall certify in writing to the State educational agency involved that no policy of the local educational agency prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary schools and secondary schools, as detailed in the guidance required under subsection (a). **The certification shall be provided by October 1 of each year**. The State educational agency shall report to the Secretary by November 1 of each year a list of those educational agencies that have not filed the certification or against which complaints have been made to the State educational agency that the local educational agencies are not in compliance with this section.

*The guidance from the ED on religion and Public Schools was posted on February 7, 2003 at: http://www.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html

Signature Required Section C

This section must be signed by:
a) District: Board President or Superintendent
b) Charter: Contract Signer
c) Other: Comparable authorized official at another type of organization

Educational Agency	Northeast Arizona Technological Institute of Vocational Education
Title	District - Superintendent
Print Name	Karen Lesher

Signature (Required) _____ Date _____

Must be in **Black** or **Blue** Ink

Certification Regarding Lobbying; Debarment, Suspension, Ineligibility and Voluntary Exclusion; and Drug-Free Workplace

This certifies compliance with requirements regarding Lobbying; Debarment, Suspension, Ineligibility and Voluntary Exclusion; and, Drug-Free Workplace, as prescribed in 34 C.F.R. Part 82 and Part 85, and 7 C.F.R. Part 3017, and the required regulations implementing Executive Order 12549. Copies of these regulations may be obtained by contacting the person to whom this statement is submitted.

(BEFORE COMPLETING CERTIFICATION, READ THE REQUIREMENTS THAT FOLLOW)

(1) All fund participants must certify, by submission of this statement, that project funds will not, in any way, be used for the purpose of Lobbying or otherwise influencing decisions supporting the granting of funds administered by the Arizona Department of Education (ADE).

(2) The prospective lower tier participant certifies, by submission of this statement, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(3) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this statement.

(4) Furthermore, that sub-grantees receiving ADE administered funds will provide a drug-free workplace.

****Signature Required** Section D**

This section must be signed by:

a) District: Board President or Superintendent
b) Charter: Contract Signer
c) Other: Comparable authorized official at another type of organization

Educational Agency: Northeast Arizona Technological Institute of Vocational Education

Title: District - Superintendent

Print Name: Karen Lesher

Signature (Required) _____ Date _____

Must be in **Black** or **Blue** Ink

REQUIREMENTS FOR CERTIFICATION

This certification is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the participant or prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

By signing and submitting this statement, it is understood that the participants and prospective lower tier participant has done so in accordance with the following:

LOBBYING

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the above signed, to any person for influencing or attempting to influence an officer of employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a Federal contract, grant loan or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

(c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-grantees shall certify and disclose accordingly.

(d) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

(a) The prospective lower tier participant shall provide immediate written notice to the person to whom this statement is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

(b) The terms “covered transaction,” “debarred,” “suspended,” “ineligible,” “lower tier covered transaction,” “participant,” “person,” “primary covered transaction,” “principal,” “proposal,” and “voluntary excluded,” as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing
Executive Order 12549. You may contact the person to whom this statement is submitted for assistance in obtaining a copy of those regulations.

(c) The prospective lower tier participant agrees by submitting this statement that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency from which this transaction originated.

(d) The prospective lower tier participant further agrees, by submitting this statement, that it will include the clause titled “Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

(e) A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non procurement List.

(f) Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealing.

(g) Except for transactions authorized under paragraph (e) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency from which this transaction originated may, in addition to other remedies available, pursue suspension and/or debarment.

DRUG-FREE WORKPLACE (Grantee other than Individuals)

As required by the Drug-Free Workplace Act of 1988, and subsequent regulations, the applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(b) Establishing an on-going drug-free awareness program to inform employees about the dangers of drug abuse; grantee's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and, the penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a).

(d) Notify the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will abide by the terms of the statement; and, notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under paragraph (d) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Director, Grants Policy and Oversight Staff, Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant.

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

DRUG-FREE WORKPLACE (Grantees who are Individuals)

As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:

(a) As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

(b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Director, Grants Policy and Oversight Staff, Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant.

Section E - FY 2014 General Statement of Assurance

Educational Agency Northeast Arizona Technological Institute of Vocational Education

FFATA (Federal Funding Accountability and Transparency Act) Reporting Requirements

The Federal Funding Accountability and Transparency Act (FFATA) was signed on September 26, 2006. The intent is to empower every American with the ability to hold the government accountable for each spending decision. The end result is to reduce wasteful spending in the government. The FFATA legislation requires information on federal awards (federal financial assistance and expenditures) be made available to the public via a single, searchable web-site, which is www.USASpending.gov.

The FFATA Sub-award Reporting System (FSRS) is the reporting tool Federal prime awardees (i.e. prime grants recipients, e.g. Arizona Department of Education) use to capture and report sub-award and executive compensation data regarding their first-tier sub-awards to meet the FFATA reporting requirements. Prime grant awardees (e.g. Arizona Department of Education) will report against sub-grants awarded. The sub-award information entered in FSRS will then be displayed on www.USASpending.gov associated with the prime award furthering Federal spending transparency.

In accordance with 2 CFR Chapter 1, Part 170 REPORTING SUB-AWARD AND EXECUTIVE COMPENSATION INFORMATION, Prime Awardees (e.g. Arizona Department of Education) awarded a federal grant are required to file a FFATA sub-award report by the end of the month following the month in which the prime awardee awards.

As a condition of receiving funds through Arizona Department of Education, a local education agency shall certify in writing to the Arizona Department of Education that a local education agency met the annual CCR (Central Contractor Registration) requirement and DUNS requirement. Please provide the following information. This information will be used by the Arizona Department of Education as a prime recipient to meet FFATA reporting requirements.

1. Please attach a copy of your current CCR Registration (Required).

2. Provide the LEA/Organization DUNS Number 169-353-583

3. Congressional District where your LEA or organization resides 2

4. Zip + 4 86033-710

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE Program Offerings for FY14

NATIVE District Governing Board is responsible for approving the programs that receive its funding, whether offered at the satellite sites or as a Central Campus.

NATIVE District intends to continue offering the same CTE programs during the FY14 year with one new satellite site program (identified with an * as being in their first year). Red Valley/Cove HS, part of Red Mesa USD, has requested that NATIVE continue class instruction for three courses as schedule permits. NATIVE has offered Hospitality and Graphics classes to Red Valley/Cove HS during the FY13 school year.

All of the scheduled Central Campus programs will start their first year in FY14.

Following this memo is a listing of the CTE programs by site that have been evaluated and recommended for Board approval for continued funding. A site Program Evaluation Summary with a break down of evaluation scores and the Emerging Program Evaluation Rubric and the High Quality Evaluation Rubric follow this memo.

It is recommended that the all programs listed on the Site program listing, including Red Valley/Cove High School programs, and the Central Campus program listing be accepted as program/course offerings eligible for funding through the NATIVE District for FY14.

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N.A.T.I.V.E. DISTRICT PROGRAM LISTING BY SCHOOL FOR FY14

The following NATIVE District Programs are recommended for Governing Board approval for NATIVE funding for FY14 based on recent evaluations. Evaluation scores are shown to the right of the program name.

Details of each evaluation score can be viewed on the Program Evaluation Summary.

CHINLE HIGH SCHOOL	Eval score
1. AGRICULTURE BUSINESS MGMT	26.25
2. ACCOUNTING	26
3. BUSINESS MGMT /ADMIN SERVCS	25.5
4. CONSTRUCTION	25.75
5. COSMETOLOGY	26.5
6. CULINARY ARTS	25
7. DRAFTING AND DESIGN	25
8. EDUCATION PROFESSIONS	24.75
9. ELECTRONICS	26.5
10. HEAVY EQUIPMENT	26
11. GRAPHIC COMMUNICATIONS	25.5
12. NURSING SERVICES	26.75
13. MARKETING, MANAGEMENT, ENTREPRENEURSHIP	26.25
14. TRANSPORTATION TECHNOLOGIES	26
15. WELDING	25.25
GANADO HIGH SCHOOL	
1. AGRICULTURE BUSINESS MGMT	26.5
2. BUSINESS MGMT / ADMIN SERVICES	25
3. CONSTRUCTION	26.5
4. CULINARY ARTS	26.5
5. DRAFTING AND DESIGN	26.75
6. GRAPHIC COMMUNICATIONS	27
7. NURSING	26.25
8. WELDING	DNE
PINON HIGH SCHOOL	
1. AGRICULTURE BUSINESS MGMT	DNE
2. CONSTRUCTION	DNE
3. CULINARY ARTS	23.75
4. NURSING SERVICES	24.75
5. TRANSPORTATION TECHNOLOGIES	25
6. WELDING	24.75
MONUMENT VALLEY HIGH SCHOOL	
1. AGRICULTURE BUSINESS MGMT	27
2. BUSINESS MGMT / ADMIN SERVICES	24.75
3. CONSTRUCTION	25.25
4. DRAFTING AND DESIGN	25.25
5. EARLY CHILDHOOD EDUCATION	25.75
6. EDUCATION PROFESSIONS	26.5
7. MARKETING	26.5
8. NURSING SERVICES	25.5
9. WELDING	24

RED MESA HIGH SCHOOL	Eval Score
1. CONSTRUCTION	22.5
2. GRAPHIC COMMUNICATIONS	DNE
3. MARKETING, MANAGEMENT, ENTREPRENEURSHIP	26.25
4. WELDING	24.25
5. NURSING SERVICES	21.75
RED VALLEY/COVE HIGH SCHOOL	
1. HOSPITALITY	27
2. GRAPHIC COMMUNICATIONS	24
3. NURSING SERVICES*	new
TUBA CITY HIGH SCHOOL	
1. BUSINESS MGMT / ADMIN SERVICES	26.5
2. CONSTRUCTION	25.25
3. CULINARY ARTS	23.25
4. DRAFTING AND DESIGN	26
5. GRAPHIC COMMUNICATIONS	26
6. EDUCATION PROFESSIONS	27
7. EARLY CHILDHOOD PROFESSIONS	27
8. NURSING SERVICES	DNE
9. TRANSPORTATION TECHNOLOGIES	DNE
10. WELDING	26.5
VALLEY HIGH SCHOOL	
1. AGRICULTURE BUSINESS MGMT	26.5
2. CONSTRUCTION	26.5
3. DRAFTING	25.25
4. GRAPHIC COMMUNICATIONS	26
5. NURSING SERVICES	25.5
6. WELDING	26.25
7. CULINARY ARTS	25.25
WINDOW ROCK HIGH SCHOOL	
1. CONSTRUCTION	22.75
2. CULINARY ARTS*	DNE
3. DRAFTING AND DESIGN	DNE
4. GRAPHIC COMMUNICATIONS	DNE
5. HOSPITALITY MANAGEMENT	DNE
6. MARKETING, MANAGEMENT, ENTREPRENEURSHIP	27
7. NURSING SERVICES/SPORTS MED	26.25
8. TRANSPORTATION TECHNOLOGIES	24.5
9. WELDING	23
CENTRAL CAMPUS	
1. CULINARY ARTS	26.25
2. HOSPITALITY	27
3. GRAPHIC COMMUNICATIONS	24
4. HEALTH SERVICES	DNE

*New Programs FY14

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Chinle HS	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4				
AG	B. Lee	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1		26.75	√	
Graphic Arts	A. Nelson	RT	HQ	1	1	1	1	1	0.8	1	1	0.75	1	0.75	1	1	1	1	1	1	0.5	1	1	1	1	0.8	1	1	1	1		25.5	√	
Auto	D Kimbrough	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1	0.3	1	1		26	√	
Marketing	SWatsonMurray	KL	HQ	1	1	1	1	0.8	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1		26.25	√	
BMAS	L.Yazzie	RT	HQ	1	1	1	1	1	0.8	1	0.5	0.75	1	0.75	1	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1		25.5	√	
Construction	T. Gilliam	KL	HQ	1	1	1	0.5	1	1	1	1	1	1	0.5	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1	1		25.75	√	
Cosmetology	K Fatt	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	0.8	1	1	1	1		26.5	√	
Cul Arts	Wood	RT	Emerging	1	1	1	1	1	1	1	1	0.75	1	1	1	0.8	0.75	1	0.25	1	1	1	1	1	0.5	1	1	1	1	1		25	√	
Drafting	B. Tso	KL	HQ	1	1	1	0.5	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	0	1	1	0.8	1	1	1	1		25	√	
Ed Professions	CSmith	KL	HQ	1	1	1	1	1	1	1	1	1	0.75	0.75	1	1	1	1	1	1	1	1	1	0	0.8	1	1	1	0.5	1	1		24.75	√	
Electronics	A Anderson	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	0.8	1	1	1	1	1	1	1	1	1		26.5	√	
Heavy Equip	KChee	KL	HQ	1	1	1	1	1	1	1	1	0.75	1	0.5	1	1	1	1	1	1	1	1	1	1	1	1	0.8	1	1	1		26	√	
Welding	JR.Jensen	KL	HQ	1	1	1	1	1	1	1	1	1	0.5	1	1	1	1	1	0.75	1	1	1	0	1	1	1	1	1	1	1		25.25	√	
Nursing/NPC	C.Salabiye	KL	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1		26.75	√	
Accounting	S. Jimmy	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1		26	√	

Comments:

4.3 60% of students pass ADE proficiency assessments: Several programs had less than 60% pass

Back to Agenda

				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Ganado HS	Teacher	Evaluator	Eval rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4				
AG	L. Thomas	RT	HQ	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1	1		26.5	√	
Graphic Arts	R. Montano	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
BMAS	F. Freeman	RT	HQ	1	1	1	1	1	0.8	1	1	0.75	1	1	1	1	1	1	1	0.25	0.8	1	1	0.5	1	1	1	1	1	1		25	√	
Construction	J. Chee	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1	0.8	1	1		26.5	√	
Cul Arts	C. Jackson	RT	HQ	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1	1		26.5	√	
Drafting	R. Hollifield	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1	1		26.75	√	
Welding	J. Stewart	DNE																														DNE		
Nursing/NPC	S. Hollifield	KL	HQ	1	1	1	1	1	1	1	1	0.75	1	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		26.25	√	

Comments:

Welding Program teacher is not returning, and tentative plan for Welding Program is to be combined with Construction. Program was not evaluated. (DNE--Did not evaluate)

Drafting is recommended for Program of Excellence Rubric for 2014 evaluations.

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Window Rock	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
Auto	V Manuelito	KL/RT	HQ	1	1	1	0.8	1	0.5	1	0.8	1	1	1	0.5	1	0.5	1	1	1	1	1	1	0.5	1	1	1	1	1	1		24.5	√	
Construction	H Henson	RT	HQ	1	1	1	1	1	0.5	1	1	0.5	1	0.8	1	1	0.25	1	0.75	1	0.5	0.8	1	1	0.8	0	1	1	1	1		22.75		√
Drafting	None		DNE																													DNE		√ pending
Graphic Arts	None		DNE																													DNE		√ pending
Hospitality	None		DNE																													DNE		√ pending
MKT	T. Harvey	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
Nursing	M Martinez	KL	HQ	1	1	1	1	1	1	1	1	1	1	0.8	1	1	1	0.5	1	1	1	1	1	1	1	1	1	1	1	1		26.25	√	
Welding	D Wauneka	RT	HQ	1	1	1	0.8	1	0.8	1	1	0.25	0.3	0.8	1	1	0.5	1	0.5	1	0.3	1	1	1	1	1	1	1	1	1		23		√

Comments:

Drafting, Graphic Arts, and Hospitality were not evaluated since the Programs are on standby for Fy12-13. These programs will be placed on hold by NATIVE, using the FY11 evaluations, and recommended for funding continuation once the programs are restarted.

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Red Mesa HS	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
Marketing	M Kraus	KL	HQ	1	1	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1	1	1	1	0.5	1	1	1	1		26.25	√	
Carpentry	L T Begay	KL	HQ	1	1	1	1	0.5	1	0.5	1	0.5	0.8	1	0.5	0.8	1	1	1	1	1	0.5	0	1	1	0.5	1	1	1	1		22.5		√
Graphic Arts	K Martin	DNE	DNE																													DNE		√
Nursing	VCDL/C.Bitsui	KI	HQ	1	1	1	1	1	1	1	1	1	0.5	0.5	1	0	1	1	0.25	0.5	0.3	1	1	1	0.8	0	1	1	1	1		21.75		√
Welding	H Charleston	KL	HQ	1	1	1	1	1	0.5	0.5	1	1	0.5	0.5	1	0.5	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1		24.25	√	

Comments:

Graphic Arts was not evaluated as the teacher is new to Red Mesa and the program. It will be evaluated on the Emerging Rubric for FY14. It is recommended for continued funding based on FY11 evaluation.

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Monumnent Valley HS	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★										★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
AG	E McBride	RT	EXCLNT	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
AG	C. McBride	RT	EXCLNT	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
BMAS	C Black	KL	HQ	1	0.5	1	0.5	1	1	0.8	1	1	0.8	1	1	1	1	1	1	1	1	1	1	0.3	1	1	1	1	1	1		24.75	√	
Marketing	E. Sombero	RT	HQ	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1	1		26.5	√	
Construction	R Nash	KL	HQ	1	1	1	1	1	0.5	0.8	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5	1	0.5	1	1	1	1		25.25	√	
Welding	A Holiday	RT	HQ	1	1	1	1	1	1	1	1	0	0.8	0.8	1	1	0.5	1	1	1	1	1	1	1	1	0	1	1	1	1		24	√	
Early Childhood Ed.	H. Clitso	RT	HQ	1	1	1	1	1	1	1	1	0.5	1	1	1	1	0.5	1	1	1	0.8	1	1	1	1	1	1	1	1	1		25.75	√	
Nursing VCDL CEU	NPC / B. Walker	KL	HQ	1	1	1	1	1	1	1	1	0.25	1	1	1	1	0.75	0.5	0	0	1	1	1	1	0	1	1	1	1	1	3	25.5		√ Probation

Comments:

The Nursing Services Program is placed on a provisional status due to failure to have a CTSO and to have the student survey completed. Since the program is operated with Community College dual credit RN instructors, following a solid curriculum and syllabus, the program meets the majority of the criteria and is recommended for continued funding.

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Tuba City HS	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
Auto	NONE																														0		
BMAS	A.Colorado	RT	Emerging	1	1	1	1	1	1	1	1	1	0.8	0.8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		26.5	√	
Construction	R Windmiller	KL	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5	0.8	1	1	1	1	1	1	1	0	1	1	1	1		25.25	√	
Cul Arts	W H-Begay	KL	HQ	1	1	1	1	1	1	1	1	0.25	1	1	1	1	0.5	0.3	0.25	0.5	1	1	1	1	1	0.5	1	1	1	1		23.25		√
Drafting	W Begay	KL	HQ	1	1	1	1	1	1	1	1	1	0.8	0.5	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1		26	√	
ECE	A Goatcher	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
Ed Professions	A Goatcher	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
Graphic Arts	W Begay	KL	HQ	1	1	1	1	1	1	1	1	1	0.8	0.5	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1		26	√	
Nursing	A. Colorado/NPC	DNE	DNE																												0		
Welding	J Yazzie	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	0.8	1	1	1	1		26.5	√	

Comments:

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Pinon HS	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved √	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
AG	A. McLaughlin	DNE	DNE																		0											DNE		√
Auto	B. Parsons	KL	HQ	1	1	1	1	1	1	1	1	1	1	0.3	1	1	1	1	0.75	0	1	1	1	1	1	1	1	1	1	1		25	√	
Construction	NONE	DNE	DNE																		0											DNE		
Cul Arts	J. Terranella	KL	Emerging	1	1	1	1	1	1	1	0.5	0.5	0.5	0.3	0.75	1	0.5	1	1	1	0.75	1	1	1	1	0	1	1	1	1	1	23.75		√
Nursing	K.Reynolds/NPC	KL	HQ	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	0	1	1	1	1	1	0.8	1	1	1	1	1		24.75	√	
Welding	F Ambrose	KL	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5	0.25	1	0	1	1	1	1	1	1	1		24.75	√	
																					0													
																					0													
																					0													
																					0													

Comments:
Construction Program on standby pending Construction Teacher certification and hiring. Continuation of funding recommended based on FY 11 evaluation. AG teacher is not returning and was not available for program evaluation. Continued funding is recommended based on FY 11 evaluations. Nursing Services does not currently have a CTSO, but is working towards having HOSA for FY14, is fully community college certified, and continuation of funding is recommended.

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Valley HS	Teacher	Evaluator	Eval rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved√	Provisional √
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
AG	K. Yazzie	RT	HQ	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	0.8	1	1	1	1	1	1	1	1	1		26.5	√	
Construction	T. Goodluck	RT	HQ	1	1	1	1	1	1	1	1	0.75	1	0.8	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		26.5	√	
Drafting	M Forrester	RT	HQ	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.3	1	0	1	1	1	1	1	1	1		25.25	√	
Welding	D. Spiers	RT	HQ	1	1	1	1	1	1	0.8	1	0.75	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1	1	1	1	1		26.25	√	
Nursing	M Forrester/NPC	KL	HQ	1	1	1	1	1	1	1	1	1	1	1	0.5	1	1	1	1	0.75	0.5	1	1	1	1	1	0.8	1	1	1		25.5	√	
Graphic	S. Noggle	KL	HQ	1	1	1	1	1	0.8	1	1	1	1	0.8	1	1	1	0.5	1	1	1	1	1	1	1	1	1	1	1	1		26	√	
Culinary	McCorrell	RT	Emerg	1	1	1	1	1	1	1	1	0.25	0.8	1	1	1	1	1	0.75	1	0.8	1	1	0.8	1	1	1	1	1	1		25.25	√	

Comments:

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				Program Delivery and Facilities									Curriculum and Instr				3.0 Program Support				4.0 Workplace Readiness						5.0 Teaching Staff				Score			
Central Campu	Teacher	Evaluator	Eval Rubric	★							★	★			★		★		★	★											★ missing	Total Pts	Approved √	Provisional
				1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.2	2.3	2.4	3.1	3.2	3.3	3.4	4.1	4.2	4.3	4.4	4.5	4.6	5.1	5.2	5.3	5.4			24-27	22-23
Hospitality	M Todecheer	RT	Emerging	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1		26.75	√	
Grapic Design	J Greyeyes	RT	Emerging	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		27	√	
Culinary Arts	C Allen	RT	Emerging	1	0.5	0.8	0.75	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.75	1	1	1	0.25	1	1		24	√	
																														1				

Comments:

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EMERGING PROGRAMS RUBRIC

Program: _____ *Date:* _____
Teacher: _____ *District:* _____
Contact phone # _____ *Evaluator:* _____

★ indicates required standard

Pts	1.0 Program Delivery and Facilities
★	1.1 ADE Program Approval
	1.2 Classroom/labs have all equipment as recommended by ADE
	1.3 Adequate facilities
	1.4 Students and teacher have access to computers and peripheral equipment
	1.5 At least two courses supporting the program are offered and have enrollment each year
	1.6 Curriculum is delivered in one-period, stand –alone courses.
	1.7 Most students enroll in a coherent sequence of instruction
★	1.8 Applicable safety standards are evident in instruction and for equipment.
★	1.9 A comprehensive CTE program plan is being developed with advisory committee assistance
	2.0 Curriculum and Instruction
	2.1 Related academic skills are taught; participates in Math-in-CTE
★	2.2 A fully-developed syllabus is available for all courses
	2.3 Syllabi is distributed to students, and approved by NATIVE
	2.4 Use instructional technology: computers, current software, VCDL enhancement sessions .
	3.0 Program Support
★	3.1 Program has access to the School's advisory committee .
	3.2 Part-time (minimum) CTE Director/Supervisor .
★	3.3 Organizing a CTSO with local chapter activities .

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★	3.4 The district provides an annual evaluation of the program .
	4.0 Workplace Readiness
	4.1 Students are taught related career and work-place readiness skills each year defined by ADE program standards
	* 4.2 Annual placement Surveys are completed
	**4.3 Students complete ADE proficiency assessments or obtain a certificate of completion showing all ADE standards mastered
	4.4 Organizing a school-based enterprise and/or work-based learning activities.
	4.5 Business and industry partnerships are being developed and formalized

* Placement goals will be based on ADE goals and established on an annual basis.				
* Percentages will be determined after ADE				

	5.0 Teaching Staff
	5.1 CTE Certified Teacher/s
	5.2 Teacher participates in 15 hours of professional development outside the district
	5.3 Teacher demonstrates traditional teaching pedagogy
	5.4 Teacher is participates in the districts professional review.

	Points Possible	Required Criteria ★	Number of Criteria met
Program Delivery and Facilities	**9**	**3 ★**	**0**
Curriculum and Instruction	**4**	**1 ★**	**0**
Program Support	**4**	**3 ★**	**0**
Workplace Readiness	**5**	**0**	**0**
Teaching Staff	**4**	**1 ★**	**0**
Total Points for each column	**26**	**8**	**0**

24-26 Program earns 24 to 27 points, including the 6 starred items; Meets the emerging program level.

22-23 Program earns 22 or 23 of the criteria, including the 6 starred items; meets provisional status with one more year of NATIVE Funding.

0-21 Program meets less than 22 of the criteria; No longer eligible for NATIVE funding for the next fiscal year

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HIGH QUALITY PROGRAMS RUBRIC

Program: _____ *Date:* _____
Teacher: _____ *District:* _____
Contact phone # _____ *Evaluator:* _____

CTE Teachers: Place a check mark next to the criterion that best fits your program. Documentation must be submitted to support checkmarks. There should only be one check per row. All programs must meet the starred criteria annually.

★ indicates required standard

Pts	1.0 Program Delivery and Facilities
★	1.1 ADE Program Approval
	1.2 Classroom/labs have specialized equipment beyond ADE recommendations.
	1.3 Facilities allow for multiple activities
	1.4 Classroom/labs have up-to-date computers and peripheral equipment
	1.5 All program courses required by ADE are offered and have enrollment each year.
	1.6 The final course in the coherent sequence is a lab, internship, OJT, coop ed.
	1.7 Course prerequisites and the coherent sequence have been developed and listed in the course catalog
★	1.8 Applicable safety standards are maintained and students successfully complete safety instruction with facilities (shop/lab) area maintaining safety compliance
★	1.9 A comprehensive CTE program plan is in place, was developed with advisory committee assistance, and included a vision, a mission, goals, and objectives.
	2.0 Curriculum and Instruction
	2.1 Lesson plans reflect integrated academic instruction such as Math-in-CTE developed lessons. EXPLAIN:
★	2.2 A fully-developed NATIVE approved syllabus is available for all courses and allows students to participate in work related activites. EXPLAIN:

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	2.3 Teachers provide instruction using a variety of instructional strategies to meet the varied needs of the students.
	2.4 Students have multiple opportunities to acquire job readiness and "soft skills" .
	3.0 Program Support
★	3.1 Program uses an advisory committee formed specifically for the program area with at least two advisory meetings annually. .
	3.2 CTE Director/Supervisor available to support the program's teacher and program .
★	3.3 Fully-functional CTSO with students participating in regional or state leadership contests .
★	3.4 A student satisfaction survey is completed in all courses on an annual basis. .
	4.0 Workplace Readiness
	4.1 Students demonstrate proficiency in all career and work-place readiness skills as defined by ADE program standards.
	4.2 Students are provided with placement assistance
	*4.3 60% of students complete ADE proficiency assessments or obtain a certificate of completion showing all ADE standards mastered
	**4.4 These is an annual increase in the number of program conscentrators continuing their education and/or work in an area directly related to their CTE program
	4.5 Students complete at least two community service/school-based learning activities
	4.6 Two or more partnership functions are held annually to provide program and curricular support

* Placement goals will be established on an annual basis.
* Percentages will be reported by ADE to sites

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	5.0 Teaching Staff
	5.1 CTE Certified Teacher/s working toward advanced degrees, licenses, or certificates
	5.2 Teacher participates in 30 hours of professional development outside the district
	5.3 Teacher demonstrates new teaching strategies and innovative practices
	5.4 Teacher meets all of their district's professional performance goals (Annual Evaluation)

	Points Possible	Required Criteria ★	Number of Criteria met
Program Delivery and Facilities	**9**	**3 ★**	**0**
Curriculum and Instruction	**4**	**1 ★**	**0**
Program Support	**4**	**3 ★**	**0**
Workplace Readiness	**6**	**0**	**0**
Teaching Staff	**4**	**0**	**0**
Total Points for each column	**27**	**7**	**0**

24-27 Program earns 24 to 27 points, including the 6 starred items; Meets High Quality program level.

22-23 Program earns 22 or 23 of the criteria, including the 6 starred items; meets provisional status with one more year of NATIVE Funding.

0-21 Program meets less than 22 of the criteria; No longer eligible for NATIVE funding for the next fiscal year

PROVISIONAL STATUS:

This program is in place on PROVISIONAL STATUS for:

1. Teacher loses certification in fiscal year
2. No Teacher (substitute) all year
3. Safety issues

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE District Calendar

The Arizona Department of Education requires that NATIVE file an approved District calendar along with the calendars of the NATIVE sites.

The NATIVE District Calendar shows the required minimum of 180 school days, 190 teacher work days, with legal holidays indicated for the District office.

It is recommended that the presented 2013/2014 NATIVE District Calendar be approved.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Calendar 2013-14 Satellites: Chinle USD, Ganado USD, Kayenta USD, Pinon USD, Red Mesa USD, Sanders USD, Tuba City USD, Window Rock USD

H= No school
P= Professional Growth Day-Half Day
PTC = Parent Teacher Conference
N= NATIVE Board Meeting
C= Holiday

4 Independence Day-Holiday
10 NATIVE Board Meeting
14-17 2013 Vocational Conference Tucson, AZ
29 New Teachers Report for Work
31 9.5 Month Employees Return to Work
1 day — SY Teachers
22 days — 12 Month Emp

JULY 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY 2014

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

New Year's Day-Holiday 1
Winter Break 1-3
School Resumes 6
NATIVE Board Meeting 8
Report Cards Sent Home 10
ADM Enrollment Count (100) 15
Martin Luther King, Jr. Day-Holiday 20

19 Instructional Days
19 days – SY Teachers
21 days – 12 Month Emp

1-2 Teacher Orientation
5 First Day of School
14 NATIVE Board Meeting
21 Half Day Professional Growth Day

20 Instructional Days
22 days – SY Teachers
22 days – 12 Month Emp

AUGUST 2013

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

Parent/Teacher Conference Half Day 5-6
Progress Reports Sent Home 7
Half Day Professional Growth Day 12
NATIVE Board Meeting 12
Presidents Day-Holiday 17
AIMS (Writing/Reading) 24-25

19 Instructional Days
19 days – SY Teachers
19 days – 12 Month Emp

2 Labor Day-Holiday
11 NATIVE Board Meeting
13 Progress Reports Sent Home
18-19 Parent/Teacher Conf-Half Day
30 ADM Enrollment Count (40)

20 Instructional Days
20 days – SY Teachers
20 days – 12 Month Emp

SEPTEMBER 2013

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MARCH 2014

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Daylight Savings Time Begins 9
Spring Break 10-14
NATIVE Board Meeting 12
Progress/Report Cards Sent Home 21
Half Day Professional Growth Day 26

16 Instructional Days
16 days – SY Teachers
21 days – 12 Month Emp

4 No School-Fall Break
9 NATIVE Board Meeting
11 Progress/Report Cards Sent Home
16 Half Day Prof. Growth Day
22-24 AIMS (Writing/Reading/Math)

22 Instructional Days
22 days – SY Teachers
23 days – 12 Month Emp

OCTOBER 2013

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL 2014

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

AIMS (Math/Science) 8-9
NATIVE Board Meeting 9
Progress Reports Cards Sent Home 11

22 Instructional Days
22 days – SY Teachers
22 days – 12 Month Emp

3 Daylight Savings Time Ends
11 Veteran's Day-Holiday
13 NATIVE Board Meeting
15 Progress Reports Sent Home
25-29 Thanksgiving Break
28 Thanksgiving Day-Holiday

15 Instructional Days
15 days – SY Teachers
19 days – 12 Month Emp

NOVEMBER 2013

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2014

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NATIVE Board Meeting 14
Report Cards Sent Home 16
High School Graduation 17
Memorial Day-Holiday 26
Last Day of School/Early Release 27

18 Instructional Days
19 days – SY Teachers
21 days – 12 Month Emp

11 NATIVE Board Meeting
23-31 Winter Break
25 Christmas Day-Holiday

15 Instructional Days
15 days – SY Teachers
21 days – 12 Month Emp

DECEMBER 2013

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 2014

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

NATIVE Board Meeting 11

21 days – 12 Month Emp

School Days 180
Snow Days 6
School Year Teacher Days 190

12 Month Emp Days plus 9 Holidays 261

NATIVE Governing Board Consideration May 22, 2013

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 15, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Proposed NATIVE Summer Schedule

NATIVE District administration proposes FY13 summer schedule to work four ten hour days during the summer months. Most NATIVE site Districts, work a 4 day/10 hr schedule to reduce summer energy costs, and align with summer school schedules.

To align with NATIVE site Districts, beginning June 3, if adopted, NATIVE District will work four 10-hour days (M-TH) per week for 9 weeks, ending on August 2, 2013. Office hours will be from 7:00 AM – 5:30 PM, with 30 minutes for lunch. All employees will work their full 40 hours each week, and leave, if any, will be counted as 10 hours per day.

The regular 8 hr-5 day week will resume on Monday, August 5, 2013, to align with school start.

June 2013

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2013

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	30			

August 2013

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

It is recommended that the Summer Schedule be approved as presented.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: FY14 NATIVE Board Meetings and Work Sessions Schedule

In order to ensure equity to NATIVE satellite sites in the NATIVE Governing Board meeting locations, notice to the public, and to facilitate travel planning, a proposed meeting and work session location schedule is recommended.

The following table shows suggested meeting locations based on the schedule of the past 12 months, plus the Central Campus location in Kayenta.

It is recommended that the following meeting and work session location table be approved, with the understanding that the locations may be changed if requested prior to the next meeting location.

FY 14 Meeting Date	Location	Work Session	Time of meeting
July 10, 2013	Ganado		10:00 AM
August 14, 2013	Sanders		10:00 AM
September 11, 2013	Kayenta		10:00 AM
October 9, 2013	Red Mesa		10:00 AM
November 13, 2013	Tuba City	X	10:00 AM
December 11, 2013	Window Rock		10:00 AM
January 8, 2014	Central Campus – Kayenta		10:00 AM
February 12, 2014	Chinle	X	10:00 AM
March 12, 2014	Ganado		10:00 AM
April 9, 2014	Sanders	X	10:00 AM
May 14, 2014	Kayenta		10:00 AM
June 11, 2014	Red Mesa	Summer Retreat TBD	10:00 AM

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Northeast Arizona Technological Institute of Vocational Education

FY14 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Consideration 5/22/2013

FY 14 Meeting Date	Location	Work Session	Time of meeting
July 10, 2013	Ganado		10:00 AM
August 14, 2013	Sanders		10:00 AM
September 11, 2013	Kayenta		10:00 AM
October 9, 2013	Red Mesa		10:00 AM
November 13, 2013	Tuba City	X	10:00 AM
December 11, 2013	Window Rock		10:00 AM
January 8, 2014	Central Campus – Kayenta		10:00 AM
February 12, 2014	Chinle	X	10:00 AM
March 12, 2014	Ganado		10:00 AM
April 9, 2014	Sanders	X	10:00 AM
May 14, 2014	Kayenta		10:00 AM
June 11, 2014	Red Mesa	Summer Retreat TBD	10:00 AM

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Addition of Central Campus Site at Pinon Community School and lease agreement

Arizona legislation ARS 15.393.O specifies that JTEDs must "own and operate" the central campus property in order to qualify for additional average daily membership.

*15.393.O. Notwithstanding any other law, the average daily membership of a pupil in grade ten, eleven or twelve who is enrolled in a course that meets for at least one hundred fifty minutes per class period at a centralized campus **owned** and **operated** by a joint technical education district shall be 0.75. The sum of the average daily membership, as provided in section 15-901, subsection A, paragraph 1 of a pupil who is enrolled in both the member school district and joint technical education district courses provided at a community college pursuant to subsection K of this section or at a facility **owned** and **operated** by a joint technical education district that is not located on a site of a member district shall not exceed 1.75…*

House Bill2499 still under consideration by the 2013 legislature includes the following language: ***Leased Centralized Campus***

1. Defines leased centralized campus as a facility leased and operated by a JTED for the purpose of offering JTED programs.
2. Defines lease as a written agreement in which the right of occupancy or use of real property is conveyed from one person or entity to another person or entity for a specified period of time.
3. Requires the ADM for a pupil in grade 10, 11 or 12 who is enrolled in a course that meets for at least 150 minutes per class period at a leased centralized campus to be no more than 0.75.
4. Requires the sum of the ADM for a pupil enrolled in a school district and JTED courses provided at a leased centralized campus to be no more than 1.75 if:

a) the course is a qualifying JTED course;
b) the course is offered to all eligible students in each member district of the JTED;
c) the JTED program addresses a specific industry need and has been developed in cooperation with that industry, or the leased facility is a state or federal asset that would otherwise be unused or underutilized; and the lease was approved by the Joint Committee on Capital Review. Leases executed prior to this act's effective date are exempt. This requirement does not apply after December 31, 2016.

The moritorium placed on enforcing the "owned and operated" clause, allowed JTEDs and ADE to create revised legislation that would allow leased property to be included as a Central Campus site. NATIVE has an agreement in place with Many Farms BIE School.

A lease agreement, created by NATIVE attorneys and approved by NATIVE Governing Board in September, 2012, when approved and signed by both parties, allows NATIVE to host a Central Campus class at Pinon Community School (PCC) for the FY 13/14 school year.

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By hosting the class at PCC at a leased site, NATIVE is allowed to count the attending students as Central Campus membership, and in return, will be able to provide the college credit class at no charge to MFHS or the students.

If approved, Direct Care Worker would be the first class to be offered to PCC and could be being delivered to Kayenta Central Campus using the VCDL technology. Class enrollment would be a minimum of 10 students to cover class costs. Tuition of $500 per student would be charged.

Pinon Community School Director Joe Benally and Board President Mike indicated they would like to finalize an agreement with NATIVE and have classes available as early as mid-June.

It is recommended that the NATIVE Governing Board approve the lease agreement with Many Farms HS and authorize the Superintendent to sign it.

It is recommended that the NATIVE Governing Board approve the lease agreement with Pinon Community School, Pinon, Arizona, and authorize the offering of Adult Education classes on a fee basis, and High School CTE classes for ADM funding, beginning mid June, 2013, and authorize the Superintendent to sign it on behalf of NATIVE.

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LEASE AGREEMENT

This Lease Agreement (the "Lease") is made effective the 22 day of May, 2012, by and between Pinon Community School, having its principal office on Navajo Route 4, Pinon, Arizona 86510 ("Lessor"), and the Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), having its principal office at .6 mi E. of Kayenta Chapter, North 163, Kayenta, Arizona 86033 ("Lessee"). For purposes of this Lease, each of Lessor and Lessee may be termed a "Party" and collectively may be termed "the Parties".

AGREEMENT

1. Lease and Premises

Lessor hereby leases to Lessee and Lessee hereby leases from Lessor, on the terms and subject to the conditions specified in this Lease, the real property and improvements thereon which is commonly known as NATIVE CTE Classroom located at Pinon Community School in Pinon, Arizona, and which is legally described in Exhibit A, attached and incorporated herein by reference, together with all and whatever improvements which are now existing or hereafter placed thereon (the "Improvements") and any and all appurtenances thereto, all being referred to as the "Premises."

2. Term

(A) This Lease shall commence on June 17, 2013 (the "Commencement Date"), and shall terminate on June 30, 2014 (the "Term"), unless sooner terminated as provided elsewhere herein. This Lease may be renewed by mutual written agreement of the parties.

3. Rent

The Parties hereby agree that Lessor is leasing the Premises to Lessee for the public purpose of providing Joint Technological Education Courses to students within the Parties' shared community. In light of this public purpose, the Parties agree that Lessee shall pay Lessor One Dollar ($1.00) for the term of this Lease, receipt of which is acknowledged by Lessor.

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4. Use of Premises

The Premises will be used by Lessee to provide instruction in Joint Technical Education Courses pursuant to Arizona Revises Statutes Title 15, Article 6. Lessee will conduct its operations in a clean, safe and sanitary manner. Lessee shall be responsible to maintain and procure, at Lessee's own expense, all licenses, permits or inspection certificates required by any governmental authority respecting Lessee's use of the Premises.

5. Utilities

(A) Lessor shall pay for utilities serving the Premises, including but not limited to internet and communication, water, gas, electricity, snow and trash removal.

(B) Lessee shall be liable for all business use and occupancy taxes due, if any, based on the occupancy and use of the Premises.

6. Lessor Access

Lessee shall permit Lessor and its agents to enter into and upon the Premises at reasonable times during normal business hours for the purpose of inspecting the Premises.

7. Insurance; Self-Insurance; Indemnification

(A) Lessee shall maintain during the term of this Lease adequate insurance or self-insurance, to cover liability arising from the acts or omissions of Lessee, its agents or employees relating to the performance of this Lease. Lessee shall not be responsible for maintaining insurance coverage for liability arising from the acts or omissions of the Lessor's agents or employees.

(B) The Lessor shall maintain during the term of this Lease adequate insurance or self-insurance to cover liability arising from the acts or omissions of the Lessor's agents or employees relating to the performance of this Lease. The Lessor shall not be responsible for maintaining insurance to cover liability arising from the acts or omissions of Lessee's agents or employees.

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(C) To the fullest extent permitted by law, each Party (as "indemnitor") agrees to indemnify, defend, and hold harmless the other Party (as "indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "claims") arising out of bodily injury of any person (including death) or property damage but only to the extent that such claims which result in vicarious/derivative liability to the indemnitee, are caused by the acts, omissions, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers.

8. Maintenance and Repairs

(A) Except as provided in Paragraph 8 (B), Lessee, at its expense, shall at all times during the Term of this Lease keep the Premises, Improvements and appurtenances, fixtures, and equipment attached and related thereto, and all additions, replacements and expansions, in good condition and repair, and on termination of this Lease, will surrender all of same in good repair, broom-clean and free of trash, reasonable wear and use excepted. Lessee warrants that any new improvements, as may be provided by Lessee, shall comply with all applicable federal, state and local building codes and regulations. Lessee and Lessor shall jointly be responsible for minor, routine maintenance and repair of the Premises, including but not limited to clearing of ice and snow from sidewalks and parking lot, sanding and/or salting, replacing broken window glass, janitor and cleaning services, window washing, minor repairs and maintenance to the building interior and exterior, construction and maintenance of the fence, and minor maintenance and repair of landscaping and the ground areas.

(B) Lessor shall be responsible for the repair and replacement of the parking lot, replacement or removal of landscaping features, and the maintenance, repair and replacement of the roof, structural walls and foundation. Lessor shall be responsible for major repairs, including but not limited to the replacement of the heating, ventilation and air condition systems, plumbing and electrical systems, painting and repairs to the exterior of the building.

9. Alterations

Lessee shall not make any alterations, improvements or additions to the Premises without first obtaining the written permission of Lessor, which consent shall not be unreasonably withheld. Lessor's prior written consent will not be necessary for any alteration, addition or improvement which: (i) costs less than Five Thousand Dollars ($5,000.00) including labor and materials; (ii) does not change the general character of the Premises or reduce the fair market value of the Premises; and (iii) is in compliance with the laws, ordinances, orders, rules, regulations, certificates of occupancy or other governmental requirements.

10. Signs

Lessee shall have the right to erect signs for the purpose of identification and direction evidencing Lessee's operations on the Premises. Such signs shall conform to applicable local restrictions. Installation of signs will be permitted thirty (30) days prior to the beginning of this Lease, or sooner as permitted by Lessor. On termination or expiration of this Lease or vacating of the Premises, Lessee, at its own expense, shall remove any and all such signs and other indicia of Lessee's operations from the Premises.

11. Waivers

No waiver by either party to this Lease of any provision or default under this Lease, whether in a single instance or repeatedly, shall be deemed a future waiver of such provision or default.

12. Lessor's Representations

Lessor represents and warrants that:

(A) Lessor is legally empowered to execute this Lease and that the person signing this Lease on behalf of Lessor has all authority to do so; and

(B) upon performance of all the covenants, terms and conditions on Lessee's part to be observed and performed, Lessee shall peaceably and quietly hold and enjoy the Premises or the tenancy created under this Lease without hindrance or interruption by Lessor or any other person or persons lawfully or equitably claiming by, through or under Lessor, subject nevertheless to the terms and conditions of this Lease.

13. Notices

All notices to be given to the Lessor or Lessee shall be in writing and delivered personally or by Certified Mail sent to the Party at the address below:

If to Lessor:

Director Joe Benally
Pinon Community School
P.O. Box 159
Navajo Route 4
Pinon, AZ 86510

With copies to:

_____
_____
_____
_____

If to Lessee:

Karen Lesher, Superintendent
Northeast Arizona Technology Institute of Vocational Education
P. O. Box 710
Kayenta, AZ 86033

With copies to:

Mangum, Wall, Stoops & Warden, PLLC
P. O. Box 10
Flagstaff, AZ 86002-0010

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14. Meaning of Words

The words “Lessor” and “Lessee” shall mean respectively all parties of Lessor or Lessee, regardless of number, and the word “he” shall be synonymous with “she,” “it” and “they,” and the word “his” shall be synonymous with “her,” “its” and “their.” If the Term of this Lease is extended in the manner provided elsewhere in this Lease, the word “Term” shall thereafter mean the Term of this Lease as so extended.

15. Captions

The captions of this Lease are for convenience only and shall not be construed as defining or modifying any of the provisions of this Lease.

16. Governing Law

This Lease shall be construed and interpreted in accordance with the laws of the State of Arizona, which laws shall control in the event of any conflict of law.

17. Binding Effect

This Lease shall be binding upon and inure to the benefit of the parties and their respective officers, employees, shareholders, directors, agents, servants, representatives, parents, subsidiaries, affiliates, successors and assigns.

18. Entire Agreement

This Lease and any Exhibit attached to this Lease shall constitute the entire integrated agreement between the parties with respect to the Premises and shall not be subject to change, modification, amendment or addition without the express written consent of both parties.

19. Legal Fees

In the event that it becomes necessary for either party to retain the services of legal counsel to enforce the terms of this Lease, the prevailing party shall be entitled to recover all costs and expenses, including reasonable attorneys, expert and investigative fees, incurred in enforcing the terms of this Lease.

20. Due Diligence

Each party declares that the terms of this Lease have been completely read and are fully understood and voluntarily accepted by each party, after having a reasonable opportunity to retain and confer with counsel. This Lease is entered into after a full investigation by the parties, and the parties are not relying upon any statements or representations not contained in this Lease.

21. Conflict of Interest

This Lease is subject to cancellation for conflict of interest under Arizona Revised Statutes Section 38-511.

22. Immigration Law

As mandated by Arizona Revised Statutes § 41-4401, each Party:

(i) warrants the Party's compliance with all federal immigration laws and regulations that relate to the Party's employees and their compliance with Arizona Revised Statutes § 23-214(A);

(ii) acknowledges that a breach of the warranty in subsection (i) of this section shall be deemed a material breach of this Lease that is subject to penalties up to and including termination of this Lease; and

(iii) retains the legal right to inspect the papers of any contractor or subcontractor employee who works pursuant to this Lease to ensure compliance with the warranty.

23. Iran/Sudan Interests

Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, each Party certifies that the Party does not have a scrutinized business operation in either Iran or the Sudan. The Party further certifies that no subcontractors, hired by the Party to carry out the duties of this Lease shall have a scrutinized business operation in either Iran or the Sudan.

24. Books and Accounts

All books, accounts, reports, files and other records relating to this Lease shall be subject at all reasonable times to inspection and audit by the Northeast Arizona Technology Institute of

Vocational Education or the Auditor General of the State of Arizona, or their agents for five (5) years after completion of this Lease. In the event Lessee is audited, Lessor shall produce such records as are requested by Lessee at the Northeast Arizona Technology Institute of Vocational Education, or such other location as designated by the Northeast Arizona Technology Institute of Vocational Education, upon reasonable notice to the Lessor. In the event Lessor is audited, Lessee shall produce such records as are requested by Lessor at the Administrative offices of Lessor, or such other locations as designated by Lessor, upon reasonable notice to the Lessee.

25. Nondiscrimination

The Parties agree to comply with all applicable state and federal laws, rules, regulations and executive orders governing equal employment opportunity, immigration, nondiscrimination, including the Americans with Disabilities Act, and affirmative action.

IN WITNESS WHEREOF, the parties hereto have executed this Lease as of the date first written above.

FOR LESSOR: Pinon Community School	**FOR LESSEE**: N.A.T.I.V.E. (Northeast Technological Institute of Vocational Education)
By: _____	By: _____
Title: _____	Title: Superintendent
Date: _____	Date: _____

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EXHIBIT A

LEGAL DESCRIPTION

To be attached

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Purchase of two (2) NATIVE District vehicles from Sanderson Ford, Glendale, AZ

NATIVE District purchased a 2008 Ford Explorer and a Ford F150 crew cab in 2008. Each vehicle currently has over 110,000 miles on it. Although both vehicles are currently in running condition, we are having minor maintenance issues and they are at risk for high cost engine and vehicle repair. In order to keep NATIVE employees safe during their site visits, It is recommended that the vehicles be replaced.

With the addition of the Central Campus teachers and their travels to Red Valley/Cove HS for class instruction, NATIVE continues to need two vehicles to cover the District transportation needs..

Sanderson Ford, Gilbert, is a Mohave Purchasing Coop dealer, which meets the purchasing bid requirements. The vehicles are pre-bid based on their contract. NATIVE is a member of Mohave.

In a discussion with incoming Interim Superintendent Tsosie and Business Manager Begay, it was decided that the needs of NATIVE students and staff are best met the purchase of a Ford Explorer and a Ford Fusion. The 2013 Ford Explorer 4WD base price is $32,214.04 including tax, and NATIVE's purchase price with trade-in will be $19,402.54 including tax.

The 2013 Ford Fusion Mohave base price for $23,630.72 including tax and NATIVE's purchase price with trade-in will be $14,870.72 including tax. The total purchase price for the two vehicles is estimated to be $34,273.26. This pricing is dependent on the final trade-in inspection by Sanderson Ford.

Complete vehicle quote provided by the vendor follows this memo.

It is recommended that the NATIVE Governing Board approve the trade-in of the 2008 Ford Explorer and the 2008 For F150 on the purchase of a 2013 Ford Explorer and a 2013 Ford Fusion from Sanderson Ford, Glendale, AZ

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Government Fleet Sales Managers

Dave Harris	(623) 930-5961	dharris@sandersonford.com
Richard Fowler	(623) 930-5962	rfowler@sandersonford.com
Tony Friedley	(623) 930-5963	tfriedley@sandersonford.com
Bob Allen	(623) 930-5960	ballen@sandersonford.com
Joe Preston	(623) 930-5910	jpreston@sandersonford.com

Department Fax: (623) 930-5966

Date: 5/13/2013

Custo **NATIVE DISTRICT (K. LAESHER)** **FAX:** **928-697-2502**

Vehicle Descriptio ***2013 Ford Explorer XLT (all whL drive) VIN: 1FM5K8D86DGB94122***

***### Mohave Educational Services Cooperative Contract 09U-SAND-0216

				w trade-in est
		Base Price:	**$28,706.00**	**$28,706.00**
Upgrade Options:		trade in F150		**-$11,700.00**
1.	*Oxford White /Lt. Stone Cloth*		**Std.**	**Std.**
2.	7 PASSENGER (3rd row fold flat into floor)		**Std.**	**Std.**
3.	3.5L V6 w/ 6spd Automatic Transmission		**Std.**	**Std.**
4.	Air Conditioning (front & rear)		**Std.**	**Std.**
5.	power windows/locks/mirrors		**Std.**	**Std.**
6.	Speed Control w/ Tilt Steering Whl		**Std.**	**Std.**
7.	Power Drivers Seat		**Std.**	**Std.**
8.	AM / FM / CD		**Std.**	**Std.**
9.	Trailer Tow Pkg (covered receiver hitch/wiring)		**$497.00**	**$497.00**
10.	**Dealer Installed Tint**		**$211.65**	**$211.65**
11.				
12.				
		Upgrade Options Total:	**$708.65**	**$708.65**
		Bid Price (w/options):	**$29,414.65**	**$17,714.65**
		Sales Tax (9.5%):	**$2,794.39**	**$1,682.89**
		Tire Tax:	**$5.00**	**$5.00**
		Ford Extended Service Plan:		
		Total Delivered Price:	**$32,214.04**	**$19,402.54**

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Government Fleet Sales Managers

Dave Harris	(623) 930-5961	dharris@sandersonford.com
Richard Fowler	(623) 930-5962	rfowler@sandersonford.com
Tony Friedley	(623) 930-5963	tfriedley@sandersonford.com
Bob Allen	(623) 930-5960	ballen@sandersonford.com
Joe Preston	(623) 930-5910	jpreston@sandersonford.com

Department Fax: (623) 930-5966

Date: 5/13/2013

Custom **NATIVE District (K. Lesher)** **FAX:** **928-697-2502**

Vehicle Description ***2013 Ford Fusion SE 4-dr mid-size sedan(FWD)***

***### Mohave Educational Services Cooperative Contract 09U-SAND-0216

				with trade-in est
		Base Price:	**$20,576.00**	**$20,576.00**
Upgrade Options:		trade in exp		**-$8,000.00**
1.	*2.5L 4 CYL w/ 6 spd Automatic Trans*		**Standard**	**Standard**
2.	Power Windows / Locks / Mirrors		**Standard**	**Standard**
3.	Air Conditioner		**Standard**	**Standard**
4.	speed control w/ Tilt Steering		**Standard**	**Standard**
5.	AM /FM /CD		**Standard**	**Standard**
6.	Power Seat		**Standard**	**Standard**
7.	SE Tech/My Ford Touch package (14K)		**$893.00**	**$893.00**
8.	All Weather Floor Mats (55M)		**$67.00**	**$67.00**
9.	Daytime Running Lights (942)		**$40.00**	**$40.00**
10.				
11.	**Out-of-inventory: vin 3FA6P0H79DR194465**			
12.	**Oxford White w/Dune Cloth Seats**			
		Upgrade Options Total:	**$1,000.00**	**$1,000.00**
		Bid Price (w/options):	**$21,576.00**	**$13,576.00**
		Sales Tax (9.5%):	**$2,049.72**	**$1,289.72**
		Tire Tax:	**$5.00**	**$5.00**
		Ford Extended Service Plan:		
		Total Delivered Price:	**$23,630.72**	**$14,870.72**

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: March 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Hogan Project Change Order Update

The Hogan Project, which was awarded to Redden Construction, is scheduled for completion early June, 2013. Design items that were not included in the original bid documents but are necessary for a quality project, were approved by the Board on March 13, 2013. At that time the Governing Board requested that the perimeter fence be increased to 6 feet, with the electronic rolling security gate. As we draw close to the time that the Hogan units will be available to rent to visitors, we discovered a need to include a laundry area for the students to wash the linens for the rental units. This was never included in the architectural plans for the main building as part of the Hogan Project.

Redden Construction provided a Change Order summary sheet which updates the items and provides backup documentation of the cost estimates, which included the extended fence length and height. I asked Redden to include the cost for adding the water, sewer, electrical connections, and laundry equipment while the construction is ongoing with the Hogan Project.

The revised Redden Change Order request with the updated actual cost is at $173,631, which is down from the Board approved $174,332 by $701. This update includes the increased fencing perimeter and height, additional construction time, but did not include the additional cost $16,130 for the electronic gate infrastructure (trenching for foundations, electrical, power connections and fence track concrete path).

To add the linen laundry area for the Hospitality program in “B” storage area is a new request by NATIVE that is necessary to start up and operate the Hospitality rental management program. Approving the additional change order for the laundry area including the washer and dryer reduces mobilization costs for items that are needed for the project, safety, and security, and will not delay the project finish time in June.

It is recommended that the NATIVE Board approve the change order request to include the Hospitality Program Laundry Area for the Hogan Project as presented.

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PROJECT: N.A.T.I.V.E. Guest Hogans							
PROJECT #: 603							
DATE: April 23, 2013							
	CHANGE ORDER, IMPROVEMENTS LOG				Prev. Apprvd	IN	TIME EXT'N REQ
CR #	DESCRIPTION						
1	Increase in Navajo tax (CE1)				$4,510	y	
2	Add communication conduits to Hogan's (CE4)				$10,596	y	
3	Increase depth of existing communication conduits (CE5)				$4,703	y	2
4	Protection of shallow NTUA electrical feed at parking (CE15)				$8,514	y	2
5	Extra toilet access (grabs, TPD, towel bars, shower rods) CE9				$3,970	y	
6	Light fixtures upgrade (CE7)				$8,613	y	
7	Carpet Tile (CE7)				$15,418	y	5
8	Ceramic tile flooring and base (CE11)				$10,374	y	5
9	Site Fence, east gate and berming along south and east (CE17)				$33,595		10
10	Upgraded interior door hardware (CE28)				$1,462	y	
11	Central Hogan power and LED area lighting (CE19)				$8,018	y	3
12	Existing Bldg door hardware imporvements to stop dust (CE20)				$1,403	Y	1
13	Guest Hogan Signage and area monument signage allowance				$4,543		
14	Guest hogan exterior soffits (CE22)				$3,894	y	3
15	Credit for Water heaters vs insta-hot				($773)	y	
16	Credit for plumbing fixture changes to Delta brand				($8,712)	y	
17	Credit Backflow preventor				($828)	y	
18	Interior wood signs				$957	y	
19	Extended General Conditions (Mar & Apr(7 wks (CE16B)				$29,948		35
	Extended General Conditions (May) 3 wks (CE16B)				$12,129		15
20	Extended General Conditions (May/June) 4 wks (CD16D				$7,628		20
21	Extra trip charges for subs				$4,773		
22	Missing hardware from hogan kits (CE25R1)				$854		
23	Entry Sign (CE26R1)				$3,527		
24	wood Wall Base (CE33)				$1,957		
25	Paint soffits (CE34)				$2,558		
	Board approved change order for $174,332 (savings $701)				$173,631		102
24	Rolling Gate Infratructure (foundation, electrical, bollards, concrete)				$16,130		
25	Hospitality program laundry room with equipment/water/				$16,600		36
				Total with equipped laundry room	$206,361		

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PROJECT: N.A.T.I.V.E Guest Hogans

PROJECT #: 603
DATE: Mar 7, 2013

CHANGE ORDER #1, IMPROVEMENTS LOG

CR #	DESCRIPTION	CONTRACTOR QUOTE	I N	TIME EXT'N REQ.
1	Increase in Navajo Tax (CE1)	$4,510	y	
2	Add communication conduits to Hogan's (CE4)	$10,027	y	
3	Increase depth of existing communication conduits (CE5)	$4,703	y	4
4	Protection of shallow NTUA electrical feed at parking (CE15)	$8,514	y	2
5	Extra toilet access. (grabs, TPD, towel bars, shower rods) CE9	$3,970		2
6	Light Fixtures (CE7)	$8,613		
7	Carpet Tile (CE13)	$15,418		5
8	Ceramic tile flooring and base (CE11)	$10,374		5
9	Site Fence, Driveway gate posts, & improved entry island sign (CE17)	$35,953		14
10	Bldg Solar Power to parking lot pole lights (CE18)	$24,991		10
11	Central Hogan power and LED area lighting (CE19)	$14,140		4
12	Existing Bldg door hardware improvements to stop dust (CE20)	$2,765		
13	Guest Hogan Signage and area monument signage allowance (CE21)	$5,719		
14	Guest Hogan exterior soffits (CE22)	$4,635		4
15				
16				
17				
18		**$154,332**	-	**50**

Days

Additional fence height to 6 foot , est $20,000
3 13 13 TOTAL Board Approved $174,332

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/4/2013

PROJECT NUMBER: 603 **CE NO** 1

DESCRIPTION: Tax increase for Navajo Nation

REDDEN CONSTRUCTION'S WORK				
Materials				
Project Management				
Administration		$ -		
Labor		$ -		
Labor Burden	33%	$ -		
Rental Equipment		$ -		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ -	
Overhead		5%	$ -	
Subtotal			$ -	
Profit		10%	$ -	
Cost of Redden Construction's Work			$ -	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ -	
Cost of Subcontractor's work			$ -	
Cost of work			$ -	
Bond Premium		1.1%	$ -	
Subtotal of work pre-tax			$ 451,011	
Sales Tax Increase		1.0%	$ 4,510	
TOTAL OF CHANGE ESTIMATE			**$ 4,510**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 4

DESCRIPTION: Add two communication 1-1/4" conduits from Telco pedistal linking each hogan.

REDDEN CONSTRUCTION'S WORK				
Materials				
Project Management		$ 180		
Administration		$ -		
Labor 18 man hours to excavate & backfill		$ 396		
Labor Burden	33%	$ 179		
Rental Equipment		$ -		
Owned Equipment Loader/backhoe (1 day)		$ 480		
Subtotal of Redden Construction's Work			$ 1,235	
Overhead		5%	$ 62	
Subtotal			$ 1,296	
Profit		10%	$ 130	
Cost of Redden Construction's Work			$ 1,427	
SUB-CONTRACTOR'S WORK				
			$ 7,044	
Subtotal			$ 7,044	
Profit & Overhead		15.0%	$ 1,057	
Cost of Subcontractor's work			$ 8,101	
SUMMARY				
Cost of Redden Construction's Work			$ 1,427	
Cost of Subcontractor's work			$ 8,101	
Cost of work			$ 9,528	
Bond Premium		1.1%	$ 105	
Subtotal			$ 9,632	
Sales Tax		10.0%	$ 963	
TOTAL OF CHANGE ESTIMATE			**$ 10,596**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 5

DESCRIPTION: Increase depth of two communication 4" conduits under parking
Step 1 = Frountier splices damaged cable (no cost)
Step 2 = Redden increases the depth of existing spare conduit between pole and bldg
Step 3 = Frontier pulls new cable in existing "spare" conduit
Step 4 = Redden re-routes broken counduits to new pedistal location. There remains a spare to pole.
Step 5 = Frountier provides new phone & TV lines from building to pedistal
Step 6 = Frontoer extends service from pedistall to each hogan

REDDEN CONSTRUCTION'S WORK				
Materials		$ 638		
Project Management		$ 225		
Administration		$ -		
Labor hrs= dig16+lay20+backfill16		$ 1,144		
Labor Burden	33%	$ 424		
Rental Equipment compactor		$ 210		
Owned Equipment Loader/Truck		$ 1,020		
Subtotal of Redden Construction's Work			$ 3,661	
Overhead		5%	$ 183	
Subtotal			$ 3,844	
Profit		10%	$ 384	
Cost of Redden Construction's Work			$ 4,229	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 4,229	
Cost of Subcontractor's work			$ -	
Cost of work			$ 4,229	
Bond Premium		1.1%	$ 47	
Subtotal			$ 4,275	
Sales Tax		10.0%	$ 428	
TOTAL OF CHANGE ESTIMATE			**$ 4,703**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 7

DESCRIPTION: Increase in light fixture quality (Contractor suggested option)
Architecture addendum 2 was not issued to bidders, just Owners addendum 2

REDDEN CONSTRUCTION'S WORK				
Materials				
Project Management		$ 405		
Administration		$ -		
Labor				
Labor Burden	33%	$ 126		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 531	
Overhead		5%	$ 27	
Subtotal			$ 557	
Profit		10%	$ 56	
Cost of Redden Construction's Work			$ 613	
SUB-CONTRACTOR'S WORK				
Bid allowance - see original bid docs			$ (2,450)	
Architect specified light fixtures			$ 7,952	
Bathroom can lights			$ 700	
Subtotal			$ 6,202	
Profit & Overhead		15.0%	$ 930	
Cost of Subcontractor's work			$ 7,132	
SUMMARY				
Cost of Redden Construction's Work			$ 613	
Cost of Subcontractor's work			$ 7,132	
Cost of work			$ 7,745	
Bond Premium		1.1%	$ 85	
Subtotal			$ 7,830	
Sales Tax		10.0%	$ 783	
TOTAL OF CHANGE ESTIMATE			**$ 8,613**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 9

DESCRIPTION: Add Toilet Accessories (grab bars, toilet paper dispoensers, towel rods, shower rods)

REDDEN CONSTRUCTION'S WORK				
Materials (backing blocking, 34 locations)		$ 374		
Project Management		$ 180		
Administration		$ -		
Labor (create & fasten blocking in 34 locations)		$ 440		
Labor to install accessories		$ 616		
Labor Burden	33%	$ 192		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 1,802	
Overhead		5%	$ 90	
Subtotal			$ 1,892	
Profit		10%	$ 189	
Cost of Redden Construction's Work			$ 2,082	
SUB-CONTRACTOR'S WORK				
Partitions & Accessories Quote			$ 1,295	
Subtotal			$ 1,295	
Profit & Overhead		15.0%	$ 194	
Cost of Subcontractor's work			$ 1,489	
SUMMARY				
Cost of Redden Construction's Work			$ 2,082	
Cost of Subcontractor's work			$ 1,489	
Cost of work			$ 3,571	
Bond Premium		1.1%	$ 39	
Subtotal			$ 3,610	
Sales Tax		10.0%	$ 361	
TOTAL OF CHANGE ESTIMATE			**$ 3,971**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/4/2013

PROJECT NUMBER: 603 **CE NO** 11

DESCRIPTION: Ceramic Tile Flooring

REDDEN CONSTRUCTION'S WORK				
Materials		$ -		
Project Management		$ 270		
Administration		$ -		
Labor				
Labor Burden	33%	$ 84		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 354	
Overhead		5%	$ 18	
Subtotal			$ 371	
Profit		10%	$ 37	
Cost of Redden Construction's Work			$ 409	
SUB-CONTRACTOR'S WORK				
Creative Flooring Design			$ 7,756	
Subtotal			$ 7,756	
Profit & Overhead		15.0%	$ 1,163	
Cost of Subcontractor's work			$ 8,919	
SUMMARY				
Cost of Redden Construction's Work			$ 409	
Cost of Subcontractor's work			$ 8,919	
Cost of work			$ 9,328	
Bond Premium		1.1%	$ 103	
Subtotal			$ 9,431	
Sales Tax		10.0%	$ 943	
TOTAL OF CHANGE ESTIMATE			**$ 10,374**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 13

DESCRIPTION: Optional Carpet Tile

REDDEN CONSTRUCTION'S WORK				
Materials		$ -		
Project Management		$ 270		
Administration		$ -		
Labor				
Labor Burden	33%	$ 84		
Rental Equipment		-		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 354	
Overhead		5%	$ 18	
Subtotal			$ 371	
Profit		10%	$ 37	
Cost of Redden Construction's Work			$ 409	
SUB-CONTRACTOR'S WORK				
Creative Flooring Design			$ 11,700	
Subtotal			$ 11,700	
Profit & Overhead		15.0%	$ 1,755	
Cost of Subcontractor's work			$ 13,455	
SUMMARY				
Cost of Redden Construction's Work			$ 409	
Cost of Subcontractor's work			$ 13,455	
Cost of work			$ 13,864	
Bond Premium		1.1%	$ 152	
Subtotal			$ 14,016	
Sales Tax		10.0%	$ 1,402	
TOTAL OF CHANGE ESTIMATE			**$ 15,418**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/20/2013

PROJECT NUMBER: 603 **CE NO** 15

DESCRIPTION: NTUA Electrical Line protection with concrete slurry

REDDEN CONSTRUCTION'S WORK				
Materials		$ 2,968		
Project Management		$ 270		
Administration		$ -		
Labor hrs = pot hole 24+hand dig 24+pour 6+ backfill16		$ 1,540		
Labor Burden	33%	$ 561		
Rental Equipment, compactor		$ 210		
Owned Equipment Loader backhoe		$ 1,080		
Subtotal of Redden Construction's Work			$ 6,629	
Overhead		5%	$ 331	
Subtotal			$ 6,960	
Profit		10%	$ 696	
Cost of Redden Construction's Work			$ 7,656	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work				
SUMMARY				
Cost of Redden Construction's Work			$ 7,656	
Cost of Subcontractor's work			$ -	
Cost of work			$ 7,656	
Bond Premium		1.1%	$ 84	
Subtotal			$ 7,741	
Sales Tax		10.0%	$ 774	
TOTAL OF CHANGE ESTIMATE			**$ 8,515**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 2/26/2013

PROJECT NUMBER: 603 **CE NO** 17

DESCRIPTION: Additional Site Fencing, Driveway gate posts, Replace sign

REDDEN CONSTRUCTION'S WORK				
(2) week extended General Conditions		$ 9,988		
Heavy pipe gate posts at sides of driveway		$ 1,900		
Replace entry sign, white plywd, conc posts		$ 1,700		
		$ -		
		$ -		
		$ -		
		$ -		
Superintendent (half time)		$ -		
Project Management (5hrs)		$ -		
Administration		$ -		
Labor (one man day)		$ -		
Labor Burden	33%	$ -		
Rental Equipment		$ -		
Owned Equipment Loader/Truck		$ -		
Subtotal of Redden Construction's Work			$ 13,588	
Overhead		5%	$ 679	
Subtotal			$ 14,267	
Profit		10%	$ 1,427	
Cost of Redden Construction's Work			$ 15,694	
SUB-CONTRACTOR'S WORK				
Buffalo Fence and Barn Company			$ 13,715	
Additional footage to flank driveway			$ 750	
Subtotal			$ 14,465	
Profit & Overhead		15.0%	$ 2,170	
Cost of Subcontractor's work			$ 16,635	
SUMMARY				
Cost of Redden Construction's Work			$ 15,694	
Cost of Subcontractor's work			$ 16,635	
Cost of work			$ 32,329	
Bond Premium		1.1%	$ 356	
Subtotal			$ 32,685	
Sales Tax		10.0%	$ 3,268	
TOTAL OF CHANGE ESTIMATE			**$ 35,953**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 18

DESCRIPTION: DC power to site light poles

REDDEN CONSTRUCTION'S WORK				
(1) week extended general conditions		$ 4,994		
Superintendant (in extended GC's)		$ -		
Project Management (in extended GC's)		$ -		
Administration (in extended GC's)		$ -		
Backhoe Operator (3 days)		$ 588		
Labor (3 man days)		$ 528		
Labor Burden	33%	$ 164		
Rental Equipment (1 week)		$ 195		12" backhoe bucket rental
Compactor (1 week)		$ 383		Small foot compactor
All Terrain Scissor lift (1 week)		$ 557		All Terrain Scissor lift
United Rental Flagstaf to Kayenta & back		$ 500		Delivery & pickup
Subtotal of Redden Construction's Work			$ 7,909	
Overhead		5%	$ 395	
Subtotal			$ 8,304	
Profit		10%	$ 830	
Cost of Redden Construction's Work			$ 9,135	
SUB-CONTRACTOR'S WORK				
Wang Elect (pull boxes, pipe, wire & light pole connection			$ 11,598	
Subtotal			$ 11,598	
Profit & Overhead		15.0%	$ 1,740	
Cost of Subcontractor's work			$ 13,338	
SUMMARY				
Cost of Redden Construction's Work			$ 9,135	
Cost of Subcontractor's work			$ 13,338	
Cost of work			$ 22,472	
Bond Premium		1.1%	$ 247	
Subtotal			$ 22,719	
Sales Tax		10.0%	$ 2,272	
TOTAL OF CHANGE ESTIMATE			**$ 24,991**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 19

DESCRIPTION: AC power to Hogan 8 with 4 LED area lights (quanities & locations TBD)

REDDEN CONSTRUCTION'S WORK				
(1) week extended general conditions		$ 4,994		
Superintendant (in extended GC's)		$ -		
Project Management (in extended GC's)		$ -		
Administration (in extended GC's)		$ -		
Backhoe Operator (1 days)		$ 196		
Labor (2 man days)		$ 352		
Labor Burden	33%	$ 109		
Rental Equipment (1 week)		$ 195		12" backhoe bucket rental
Compactor (1 week)		$ 383		Small foot compactor
Subtotal of Redden Construction's Work			$ 6,229	
Overhead		5%	$ 311	
Subtotal			$ 6,541	
Profit		10%	$ 654	
Cost of Redden Construction's Work			$ 7,195	
SUB-CONTRACTOR'S WORK				
Wang Elect (pull boxes, pipe, wire & 4 LED's)			$ 4,800	
Subtotal			$ 4,800	
Profit & Overhead		15.0%	$ 720	
Cost of Subcontractor's work			$ 5,520	
SUMMARY				
Cost of Redden Construction's Work			$ 7,195	
Cost of Subcontractor's work			$ 5,520	
Cost of work			$ 12,715	
Bond Premium		1.1%	$ 140	
Subtotal			$ 12,854	
Sales Tax		10.0%	$ 1,285	
TOTAL OF CHANGE ESTIMATE			**$ 14,140**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 20

DESCRIPTION: Existing door hardware & seal improvements (materials To be pre-Appvd)

REDDEN CONSTRUCTION'S WORK				
Door Seal kits (2 dbl doors)		$ 760		
Superintendant (1/2 day)		$ 140		
Project Man to find/order (one day)		$ 405		
Administration		$ -		
Labor (1 carpenter 1/2day)		$ 110		
Labor Burden	33%	$ 160		
Rental Equipment (1 week)		$ 195		
Compactor (1 week)		$ 383		
Subtotal of Redden Construction's Work			$ 2,153	
Overhead		5%	$ 108	
Subtotal			$ 2,260	
Profit		10%	$ 226	
Cost of Redden Construction's Work			$ 2,486	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 2,486	
Cost of Subcontractor's work			$ -	
Cost of work			$ 2,486	
Bond Premium		1.1%	$ 27	
Subtotal			$ 2,514	
Sales Tax		10.0%	$ 251	
TOTAL OF CHANGE ESTIMATE			**$ 2,765**	

Back to Agenda

REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 21

DESCRIPTION: Guest Hogan signs (7) + area monument sign allowance

REDDEN CONSTRUCTION'S WORK				
Door Signs (7)		$ 760		
Central Map Monument Sign		$ 1,500		
Guest Hogan monument sign		$ 800		
Superintendant (1/2 day)		$ 140		
Project Man to find/order (one day)		$ 405		
Administration		$ -		
Labor (1 carpenter 1/2day)		$ 110		
Labor Burden	33%	$ 160		
Rental Equipment (1 week)		$ 195		
Compactor (1 week)		$ 383		
Subtotal of Redden Construction's Work			$ 4,453	
Overhead		5%	$ 223	
Subtotal			$ 4,675	
Profit		10%	$ 468	
Cost of Redden Construction's Work			$ 5,143	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 5,143	
Cost of Subcontractor's work			$ -	
Cost of work			$ 5,143	
Bond Premium		1.1%	$ 57	
Subtotal			$ 5,199	
Sales Tax		10.0%	$ 520	
TOTAL OF CHANGE ESTIMATE			**$ 5,719**	

Back to Agenda

REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 3/7/2013

PROJECT NUMBER: 603 **CE NO** 22

DESCRIPTION: Guest Hogan exterior soffit allowance

REDDEN CONSTRUCTION'S WORK				
Perimeter 1x3 trim board		$ 788		
Caulk perimeters		$ 189		
Soffit board by SWTLH		$ -		
Superintendant (2 day)		$ 140		
Project Manager (1/2 day)		$ 405		
Administration		$ -		
Labor (2 carpenter 3day)		$ 1,056		
Labor Burden	33%	$ 453		
Rental Equipment (1 week)		$ 195		
Compactor (1 week)		$ 383		
Subtotal of Redden Construction's Work			$ 3,608	
Overhead		5%	$ 180	
Subtotal			$ 3,789	
Profit		10%	$ 379	
Cost of Redden Construction's Work			$ 4,168	
SUB-CONTRACTOR'S WORK				
Subtotal			$ -	
Profit & Overhead		15.0%	$ -	
Cost of Subcontractor's work			$ -	
SUMMARY				
Cost of Redden Construction's Work			$ 4,168	
Cost of Subcontractor's work			$ -	
Cost of work			$ 4,168	
Bond Premium		1.1%	$ 46	
Subtotal			$ 4,214	
Sales Tax		10.0%	$ 421	
TOTAL OF CHANGE ESTIMATE			**$ 4,635**	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 5/17/2013

PROJECT NUMBER: 603 **CE NO** 36

DESCRIPTION: In Student Storage, Install utilities for Clothes Washing & Drying machines + Machines

REDDEN CONSTRUCTION'S WORK				
Cut floor & sidewalk		$ 132		
Demo floor & sidewalk		$ 176		
Excavate, backfill, compact (by hand)		$ 704		
Replace concrete floor & sidewalk		$ 176		
Concrete Material (minimum delivery)		$ 475		
Superintendant (9 hrs)		$ 288		
Project Management / General Design (7hr)		$ 315		
Administration (2 hrs)		$ 32		
Labor Burden	33%	$ 758		
Concrete Saw (half day rental)		$ 175		
Jack Hammer (half day rental)		$ 150		
Subtotal of Redden Construction's Work			$ 3,381	
Overhead		5%	$ 169	
Subtotal			$ 3,550	
Profit		10%	$ 355	
Cost of Redden Construction's Work			$ 3,905	
SUB-CONTRACTOR'S WORK				
Electrical Engineering & stamp			$ 300	
Plumbing Engineering & stamp			$ 200	
Mechanical Engineering & stamp			$ 150	
Sewer locator			$ 600	
Provide and install 4" ABS sewer piping 46'			$ 460	
6" saddle tap into existing sewer			$ 160	
Provide and install Insta-hot high on the wall			$ 1,150	
Remove and replace drywall on east wall			$ 220	
Extend 3/4" copper water line above ceiling 90'			$ 630	
Provide & install washer valve box & drain assembly			$ 220	
Provide and install 3 breakers in Elec Pnl LPB			$ 370	
Extend 3/4" conduit and wire to Insta-hot			$ 770	
Extend 3/4" conduit and wire to Dryer			$ 715	
Extend 3/4" conduit and wire to Washer			$ 605	
Paint exposed conduit to match others			$ 154	
Kayenta Township Bldg Permit			$ 120	
Subtotal			$ 6,824	
Profit & Overhead		15.0%	$ 1,024	
Cost of Subcontractor's work			$ 7,848	

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REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

SUMMARY			
Cost of Redden Construction's Work		$ 3,905	
Cost of Subcontractor's work		$ 7,848	
Cost of work		$ 11,753	
Bond Premium	1.1%	$ 129	
Subtotal		$ 11,882	
Washing machine Allowance		$ 1,200	
Dryer machine Allowance		$ 1,100	
Sales Tax	10.0%	$ 1,418	
Owners Contingency		$ 999	
TOTAL OF CHANGE ESTIMATE		**$ 16,600**	

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Email Sign Up Order Status Sign In Help Cart: 0

NO Sales Tax!*
*excludes residents in NY
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Cooking Refrigerators Dishwashers Food Disposal Washers/Dryers Air Conditioners Outdoor Small Appliances Vacuums Brands Savings

Blue Tag Sale UP TO 35% OFF Get Free Shipping on orders over $999 and Pay NO Tax! (excludes NY) *Exclusions Apply SHOP APPLIANCE DEALS

Quick Specs

Appearance
Type : Front Load
Color : White
Location of Controls : Front
Stackable : Yes

Dimensions
Width : 27"
Depth : 32 3/4"
Height : 38"
Capacity : 4.3 cu. ft.

Features
Control Type : Touchpad
Wash Cycles : 12
Steam Cycle : Yes
Temperature Settings : 5
Bleach Dispenser : Yes
Fabric Softener Dispenser : Yes
Stainless Steel Drum : Yes
Leveling Legs : Yes
Maximum Spin Speed (RPM) : 1400
Self Cleaning Lint Filter : No
Soak Setting : Yes
Water Heater : Yes
Usage : Residential

Technical Details
Energy Star Rated : Yes
CEE Rating : Tier III
ADA Compliant : No
Amps : 15
Voltage : 120 Volts

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Get Quote

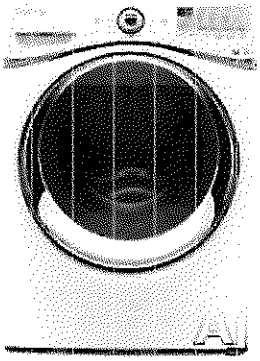


Image disclaimer



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Be the first to **write a review**.

Whirlpool

Free Shipping

Whirlpool Duet WFW94HEAW

4.3 cu. ft. Front Load Washer with 12 Wash Cycles, 5 Temperature Settings, Precision Dispense and Energy Star: White

Your Price:	$1,194.00
10% Off Ends 5/17	-$119.40
Today's Price:	$1,074.60

Lower Price in Cart - Ends Today!

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Color Options

Selected	White	$1,074.60
Select	Chrome Shadow	$1,164.60

Companion Products, Options, and Accessories

Whirlpool WFW94HEAW



This item

Add selected items to cart

Total price: $1,074.60

Additional Options

Add ☐ 1 **15.5" Premium Laundry Pedestal with Chrome Handle and Storage Drawer: White** (XHPC155XW) preview + $219.60

Add ☐ 1 **Stacking Kit** (W10298318RP) + $19.00

Our Recommendations

Add ☐ 1  **Whirlpool Duet WED94HEAW** 7.4 cu. ft. Electric Dryer with 10 Cycles, 5 Temperature Settings, Advanced Moisture Sensing and Quick Refresh Steam Cycle: White $1,074.60

Add ☐ 1  **Whirlpool Duet WGD94HEAW** 7.4 cu. ft. Gas Dryer with 10 Cycles, 5 Temperature Settings, Advance Moisture Sensing and Quick Refresh Steam Cycle: White $1,164.60

Description Energy Info Specifications Features Info & Guides Rebates Reviews

Features

When selected, a built-in fan automatically activates after the wash cycle is over, tumbling clothes for up to 12 hours so you can wash and dry a small load right in the washer.

Now you can place your laundry pair virtually anywhere and be assured of balanced performance and vibration control. The washer takes into account where it's installed and adapts to improve its balance over time.

The Tap Touch interface featured on select models brings high-tech style to your laundry room. It allows direct access to washer functions, and its sleek appearance enhances the appeal of any space.

The Care Control temperature management system enabled by 6th Sense technology helps protect your clothes by controlling water amount and temperature.

Penetrates stains and pretreats soils with a concentrated burst of detergent. The wash cycle begins only after the entire load has been treated.

Get additional energy efficiency without giving up cleaning performance.

Meets government standards to help conserve natural resources and save money on utility bills.

Based on the Consortium for Energy Efficiency qualified product listings--with Tier III being the most efficient.

The Adaptive Clean wash system automatically senses the size of each load to use just the right amount of water to deliver great cleaning.

Add the power of steam to select wash cycles to eliminate tough stains with virtually no pretreating.

Add the power of steam to select wash cycles to eliminate tough stains with virtually no pretreating.

Penetrates deep into fabric fibers, breaking down and dissolving stains like grass and grease without pretreating.

The direct drive motor allows the washer to spin faster, and it uses fewer moving parts, so there's less wear and tear over time.

This eco-efficient cold water cycle cleans as well as a warm water wash. An initial wash phase at the beginning of the cycle uses a high detergent concentration to remove tough stains like stains include grass, blueberry juice, red wine.

This eco-efficient cold water cycle cleans as well as a warm water wash. An initial wash phase at the beginning of the cycle uses a high detergent concentration to remove tough stains like stains include grass, blueberry juice, red wine

A reduced agitation speed and low spin speed provide needed fabric care without sacrificing cleaning performance.

Clean small, lightly soiled loads in less time. Plus, increased spin speeds extract more water for faster dry times.

Ideal for cleaning bulky items like comforters, sleeping bags, down jackets or pillows, all of which fit easily into the wash basket.

Raises water tempeatures and releases bleach or an oxygen-based cleaner at the optimal moment to enhance whitening performance.

Regulates the amount of water based on the size of the load. Only the amount needed to clean is used, increasing efficiency and helping the environment.

Illuminates for the first 8 minutes of the wash cycle as a convenient reminder that forgotten items can still be added to the load in progress.

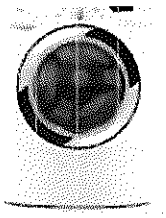
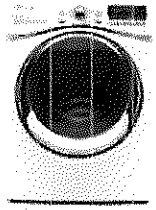
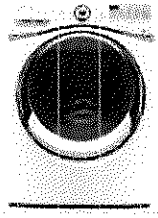
Provides easy selection for all options, displays time remaining and status for the cycle.

The Allergen cycle has been tested to remove up to 95% of harmful allergens from your clothes.

Lineup of Similar Whirlpool Washers

Products 6-10 of 11 Show All Products

Items to Compare

Whirlpool Duet Steam WFW9750WW	**Whirlpool Duet Steam** WFW88HEAW	**Whirlpool Duet** WFW94HEAW	**Whirlpool Duet Steam** WFW95HEXW	**Whirlpool Duet** WFW96HEAW
6	7	8	9	10
				
$894.60	**$984.60**	**$1,074.60**	**$1,164.60**	**$1,209.60**
27" Front Load Steam Washer with 3.9 cu. ft. Capacity, 14 Automatic Cycles, Deep Clean Steam Option, Smooth Spin Technology and CEE Tier III Energy Star Qualified: White	27" Front-Load Washer with 4.3 cu. ft. Capacity, 12 Cycles, EcoBoost Option, NSF Certified Sanitize Option, Allergen Cycle, Precision Dispense and Quiet Spin 360 Technology: White	4.3 cu. ft. Front Load Washer with 12 Wash Cycles, 5 Temperature Settings, Precision Dispense and Energy Star: White	27" Front-Load Washer with 4.3 cu. ft. Capacity, 11 Cycles, Steam Fabric Care, Sanitary Cycle, Allergen Cycle, CEE Tier III Energy Star Qualified and Quiet Spin 360 Technology: White	4.3 cu. ft. Front Load Washer with 12 Wash Cycles, 5 Temperature Settings, Precision Dispense Ultra and Energy Star: White
Add to Compare	Add to Compare		Add to Compare	Add to Compare

Brands

Acme	Bertazzoni	CorStone	Empire Industries	Frigidaire	Hotpoint	Liebherr	NXR	Scholtes	Sunpentown	Waste King
AGA	Best	Dacor	Estate	Futuro Futuro	Houzer	Lynx	OceanAire	Scotsman	Thermador	WateRx
Alfresco	Bianco	Danby	Eureka	Gaggenau	Ilve	Marvel	Panasonic	SEBO	U Line	Weber
Amana	Blomberg	Danze	Faber	GE	InSinkErator	Maytag	Perlick	Sharp	Ukinox	Whirlpool
American Comfort	Blue Rhino	DCS	Fagor	GE Monogram	Iron-A-Way	MicroFridge	Premier	ShowHouse	Vapamore	Wolf
American Outdoor Grill	BlueStar	Delonghi	Fire Magic	Gladiator	Kenyon	Miele	Prestige	Smeg	Vent-A-Hood	XO
American Range	Bosch	Ducane	Fisher & Paykel	Grill Daddy	KitchenAid	Moen	RangeCraft	Soleus	Verona	Zephyr
Ariston	Broan	Electrolux	FiveStar	Hansgrohe	Kobe	Movincool	Rohl	Speed Queen	Vigo Industries	
Asko	Capital	Elica	Franke	Heartland	Kraus	Napoleon	Samsung	Sub-Zero	Viking	
Avanti	Copperworks	Elkay	Friedrich	Hoover	LG	Northland	Sanyo	Summit	Vinotemp	

Cooking Appliances
Cooking Ranges, Cooktops, Wall Ovens, Microwave Ovens, Range Hoods, Coffee Systems, Compact Kitchens, Cooking Product Accessories

Refrigeration
Refrigerators, Freezers, Wine Coolers, Beverage Centers, Humidors, Beer Coolers & Kegerators, Ice Makers, Refrigeration Accessories

Dishwashers
Built In Dishwashers, Portable Dishwashers, Dishwasher Accessories

Food Disposal
Disposers, Trash Compactors, Food Disposal Accessories

Laundry
Washers, Dryers, Washer Dryer Combos, Laundry Centers, Ironing Centers, Laundry Accessories

Air Conditioners
Room Air Conditioners, Mini Split Air Conditioners, Portable Air Conditioners, Air Quality

Outdoor Living
Barbecue, Outdoor Refrigerators & Beverage Coolers, Outdoor Bars, Patio Heaters

Sinks & Faucets
Sinks, Faucets, Vanities & Mirrors, Water Filtration, Sink & Faucet Accessories

Vacuums
Vacuum Cleaner Accessories

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PANEL 'LPB' LOAD PER PHASE	17280	13720	12440	
PANEL 'LMB2' LOAD PER PHASE	11232	11232	11232	
TOTAL CODE LOAD PER PHASE	80652	83777	75070	TOTAL-83,777VA/120V=698.1A

NATIVE SCHOOL - KAYENTA, AZ.

NEW PANEL 'LPB'

PANEL TYPE: BOLT-ON
VOLTAGE: 120/208V-3ø-4W
MAIN: 225 M.L.O.
LOCATION: SEE PLANS
BRACING: 22,000 AMPS (FULLY RATED)
SUBFEED: N/A
MOUNTING: SURFACE

CIR. NO.	DESCRIPTION	LOAD TYPE	CIR. BKR.	LOAD IN VOLT-AMPS PH. A	PH. B	PH. C	CIR. BKR.	LOAD TYPE	DESCRIPTION	CIR. NO.
1	RECEPT - A/V RACK	N	20/1	1200			20	N	POWER RACEWAY - STUDIO	2
3				1200						4
5					1200					6
7					1200		3			8
9	- GENERAL			1200			20		- CONTROL RM	10
11				900						12
13	SPACE	SP	-		720					14
15				600						16
17					900					18
19					720		3			20
21				600			20		- SOUND RM	22
23	LIGHTING - AREA-C SHELL	C	20		600					24
25	GAS HEATERS	N	2	360						26
27	SPACE	SP	-							28
29										30
31							20/1	N	RECEPT - TMB	32
33	TAMPER AND FLOW	N	20/1	1500						34
35	FIRE BELL				800		-	SP	SPACE	36
37	SPACE	SP	-							38
39				1920						40
41										42
							20/1	N	H-BOX/ 3" BACKFLOW PREV.	
				1500						
					100				H-BOX/ 6" BACKFLOW PREV.	
					1500					
						100				
						1500				
							100		DIMMING CONTROL PANEL 'DPC'	
							3			
TOTAL CODE LOAD PER PHASE				8520	6220	7020				
PANEL 'DCP' LOAD PER PHASE				8760	7500	5420				
TOTAL CODE LOAD PER PHASE				17280	13720	12440			TOTAL-17,280VA/120V=144.0A	

ALT-1

DIMMING C

VOLTAGE: 120
BRACING: **

CIR. NO.	DESCRIPTI
1	RECEPT - STUDIO
3	
5	
7	
9	- STUDIO REAI
11	
13	
15	
17	LTG - GENERAL LIG NON-DIMMIN
19	LTG - GENERAL LIG NON-DIMMIN
21	SPACE
23	
	TOTAL CODE LOAD PER PH

* PROVIDED BY LIGHTING
** BRACED: 22K AIC (FU

NEW PANEL 'LMC'

PANEL TYPE: BOLT-ON
VOLTAGE: 120/208V-3ø-4W
MAIN: 400 M.L.O.
LOCATION: SEE PLANS
BRACING: 22,000 AMPS (FULLY RATED)
SUBFEED: N/A
MOUNTING: SURFACE

CIR. NO.	DESCRIPTION	LOAD TYPE	CIR. BKR.	LOAD IN VOLT-AMPS PH. A	PH. B	PH. C	CIR. BKR.	LOAD TYPE	DESCRIPTION	CIR. NO.
1	CU - 11	LM	40	3444			20/1	M	AH - 11	2
3				1656						4
5	CU - 12	M	2		3444				AH - 12	6
7			40		1656					8
9	CU - 13					2808			AH - 13	10
11			2			1656				12
13	CU - 14		40	2808					AH - 14	14
15				696						16
17	CU - 15		2		2808				AH - 15	18
			40		800					
						2808			AH - 16	
									EF - 3	
									DUCT DETECTORS	
									MOTORIZED DAMPERS	

NEW PANEL

VOLTAGE: 120/
BRACING: 10,000 AMPS

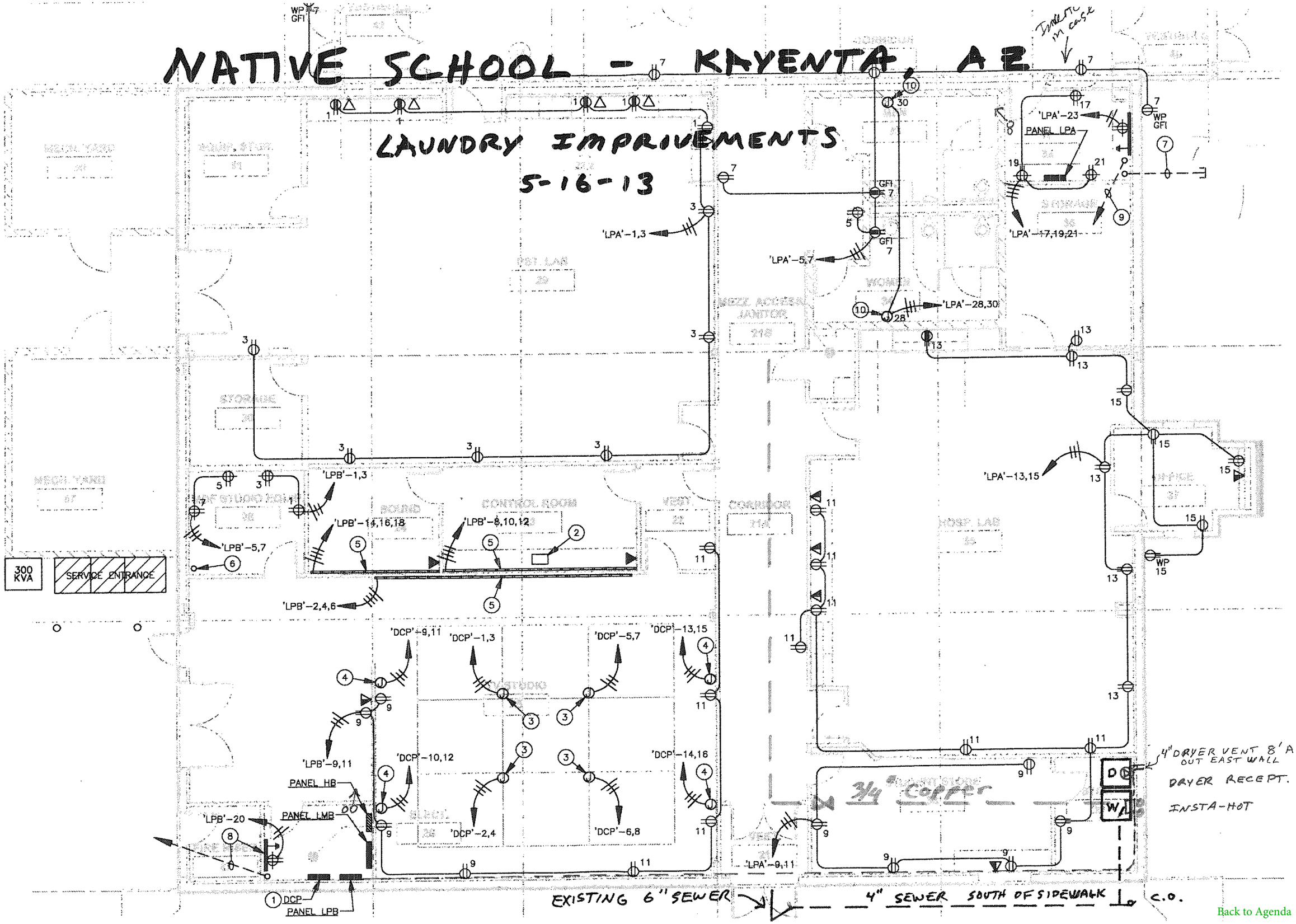
CIR. NO.	DESCRIPTION
1	RECEPT - CLASSROOM
3	RECEPT - CLASSROOM STORAGE 1
5	RECEPT - CLASSROOM
7	RECEPT - MED. SERV CLASSROOM
9	RECEPT - MED. SVC STORAGE 1
11	RECEPT - MED. SERV CLASSROOM
13	PROJECTOR - CLASSR
15	PROJECTOR - CLASSR

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NATIVE SCHOOL - KAYENTA, AZ

LAUNDRY IMPRIVEMENTS

5-16-13



Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: ASBA Policy Advisories—First Reading

Policy Advisories

#468 DKB — Salary Deductions
#469 EBC — Emergencies, EBC-RA — Emergencies, EBC-RB — Emergencies (Emergency Drills), EBC-RC — Emergencies (First Aid), EBC-RD — Emergencies (Bomb Threats), EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)
#470 GCQE — Retirement of Professional Staff Members
#471 IKF-EB — Graduation Requirements (Augmentation Points Calculations)
#472 JK — Student Discipline, JK-RA — Student Discipline, JK-RB — Student Discipline, JK-EA — Student Discipline

This is the first reading of the proposed Board Policy Revision. ASBA presents these to the NATIVE Governing Board to be reviewed for possible inclusion in the NATIVE District Policy to keep our policy compliant with Federal, State, and Navajo Nation law.

No action is required.

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POLICY SERVICES *ADVISORY*

Volume 25, Number 2 May 2013

Policy Advisory No. 468 ..... DKB — Salary Deductions

Policy Advisory No. 469 ..... EBC — Emergencies
EBC-RA — Emergencies
EBC-RB — Emergencies (Emergency Drills)
EBC-RC — Emergencies (First Aid)
EBC-RD — Emergencies (Bomb Threats)
EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)
EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)

Policy Advisory No. 470 ..... GCQE — Retirement of Professional Staff Members

Policy Advisory No. 471 ..... IKF-EB — Graduation Requirements (Augmentation Points Calculations)

Policy Advisory No. 472 ..... JK — Student Discipline
JK-RA — Student Discipline
JK-RB — Student Discipline
JK-EA — Student Discipline

Policy Alert ..... GCCC — Professional/Support Staff Leaves of Absence Without Pay (Fewer than fifty employees)

Policy Advisory Discussion

Policy Advisory No. 468. **Policy DKB — Salary Deductions**. In 2011, Senate Bill 1365 established guidelines for employers deducting payments from an employee's paycheck for political purposes. In response ASBA Policy Services published Policy Advisory (PA) 411 addressing Policy DKB. The new law was challenged under the Equal Protection provisions of the 14th Amendment to the U.S. Constitution in federal court by the Arizona Education Association. The result was a preliminary injunction against enforcement of the payroll deduction law.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

Since the preliminary injunction, ASBA has advised districts to not enforce DKB as revised by PA 411, but we did not recommend the removal of the provisions since the court injunction was temporary. **The injunction has now been made permanent**; accordingly, ASBA is recommending removal of the language in policy DKB that was established by PA 411.

***Policy Advisory No. 469*. Policy EBC — Emergencies**. An addition to this policy is necessary due to the provision in A.R.S. 15-341 that "the Governing Board shall in conjunction with local law enforcement agencies and local medical facilities, develop an emergency response plan for each school in the school district in accordance with minimum standards developed jointly by the department of education and the division of emergency management within the department of emergency and military affairs."

Each district's emergency response plan information is uniquely developed, maintained, modified, and evaluated. In recognition of the importance of using caution in the dissemination of the specifics of the emergency response plan information, the regulations and exhibit are hereby removed as EBC Manual documents.

The dissemination of any of the documents which include the specifics of the plan is to be on a need-to-know basis with the determining factor being the safety and security of the students, staff, and facilities. Release is limited to policy EBC and any documents with general information as determined by the district. Documents containing the specifics of the plan will be released upon evaluation and approval by the Superintendent and legal counsel as appropriate.

Staff training on the implementation of the district emergency response plan should be documented by the administration and reported to the governing board as required.

***Policy Advisory No. 470*. Policy GCQE — Retirement of Professional Staff Members**. The purpose of this advisory is to recommend the removal of language found in policy GCQE that may be seen as a form of age discrimination. The Equal Employment Opportunity Commission (EEOC) has been actively targeting early retirement policies for violations of the Age Discrimination in Employment Act (ADEA). Fewer that ten percent of member districts have adopted the current ASBA model; however some districts have developed and adopted unique local language.

Policy Services recommends that districts with the current ASBA policy adopt the language adjustments found in the PA. Policy Services further recommends that districts with locally developed and adopted language initiate a review of the policy by either district personnel or by the district's legal counsel in order to ensure compliance with the law.

Districts that have completed the contract offer and signing process for the up-coming school year should seek legal advice regarding implementation of the specifics of the "Retirement Incentive Program" and the "Sick Leave Payment Upon Retirement" sections for current employees who seek to avail themselves of the current policy.

Districts that do not have Policy GCQE in the Manual do not need to take action on this PA.

Policy Advisory No. 471. **Policy IKF-EB — Graduation Requirements**. In January 2013 ASBA issued PA No. 463 addressing Graduation Requirements. Exhibit IKF-EB was included in the PA noting language adjustments beginning with the graduating class of 2013. At that time Policy Services adjusted the language in the document but not the chart of required credits. This PA addresses the chart of required credits in R7-2-302.09.

Policy Advisory No. 472. **Policy JK — Student Discipline**. The Fifty-first Legislature, First Regular Session, passed House Bill 2476 which amended section 15-843, Arizona Revised Statutes, relating to pupil discipline. **The bill is applicable to all students** and mandates that beginning in school year 2013-2014, disciplinary policies for the confinement of pupils left alone in an enclosed space shall include specific requirements including the following:

- A process for prior written parental notification that confinement may be used for disciplinary purposes that is included in the pupil's enrollment packet or admission form.

- A process for written parental consent before confinement is allowed for any pupil in the school district.

- An exemption to prior written parental consent if a school principal or teacher determines that the pupil poses imminent physical harm to self or others.

- The school principal or teacher shall make reasonable attempts to notify the pupil's parent or guardian in writing by the end of the same day that confinement was used.

This bill included an emergency provision in section 2 and is operative immediately as provided by law.

Please Note: Corporal punishment is noted in documents JK-RB and JK-EA. All districts should maintain language related to corporal punishment found in JK-RB. Districts that disallow corporal punishment should strike the related language in JK-EA.

POLICY ALERT. **Policy GCCC — Professional/Support Staff Leaves of Absence Without Pay**. An optional policy under GCCC adopted by a few small districts states "As the District has fewer than fifty (50) employees within a seventy-five (75) mile radius, District personnel are not eligible for provisions of the Family and Medical Leave Act (FMLA)."

The following policy should be reviewed by small district which have adopted this version of GCCC to determine its continuing applicability. If a district reaches the "fifty (50) employees within a seventy-five mile radius" minimum, then it should adopt the standard Policy GCCC which includes the required FMLA provisions.

PROFESSIONAL / SUPPORT STAFF LEAVES OF ABSENCE WITHOUT PAY

[FMLA POLICY WHEN FEWER THAN 50 EMPLOYEES - *REVIEW ANNUALLY FOR APPLICABILITY*]

The District recognizes that on occasion extenuating circumstances arise that may necessitate absence from duty that is not covered by other specific leave provisions of the District. To address such situations, a leave of absence, without pay, may be granted a member of the certificated or support staff for not longer than one (1) year.

Leave of absence may be requested for, but not limited to, the following purposes:

- For additional education that relates to the employee's primary assignment. A plan of contemplated course work must be presented.
- To provide for an unpaid leave in a situation where the employee will be absent from work because of 1) a reason that conforms to a policy currently in effect but the maximum number of days provided for in that policy will be exceeded, or 2) failure to report to work without prior notification to the Superintendent.
- For a leave of absence that benefits or is in the best interest of the District, as determined by the Board upon review of the application.

A leave of absence requested pursuant to this policy may be:

- Approved by the Superintendent if the leave period does not exceed twelve (12) weeks; or
- Recommended by the Superintendent and approved by the Governing Board if the leave period exceeds twelve (12) weeks.

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All applications for leave of absence may be granted or denied by the District, in its sole discretion.

Each request for such a leave of absence shall be in a written application stating the purpose, starting date, and duration of the leave of absence, the reasons for its necessity or desirability, and any other information the applicant deems relevant to the request.

The leave of absence shall be only for the purpose and duration approved and may not be extended without written approval by the District.

All rights of continuing status (certificated teachers only), retirement, salary increments, and other benefits shall be restored at the level earned when the leave was granted. All accrued sick, vacation, personal, and other paid leave shall be applied to the leave period unless otherwise agreed to by the District.

Family and Medical Leave Act (FMLA)

As the District has fewer than fifty (50) employees within a seventy-five (75) mile radius, District personnel are not eligible for provisions of the Family and Medical Leave Act (FMLA).

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-510
Family and Medical Leave Act of 1993
29 C.F.R. Part 825

If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, Director of Legal/Policy Services; Dr. Terry Rowles, Assistant Director; Steve Highlen, Senior Policy Consultant; or Nick Buzan, Policy Consultant. Our E-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org], [shighlen@azsba.org] and [nbuzan@azsba.org]. You may also fax information to (602) 254-1177.

Note: **This material is written for informational purposes only, and not as legal advice. You may wish to review the policy references and consult an attorney for further explanation.**

SALARY DEDUCTIONS

The Superintendent shall establish procedures that conform to all requirements of the law and all policies of the District, that ensure employees receive paychecks not later than the stated payroll dates, and that ensure all amounts withheld from employee compensation are remitted and reported appropriately, correctly, and timely.

~~For deductions after October 1, 2011, the District shall make no deduction for payment from an employee's paycheck for political purposes unless the employee has provided annually a written or electronic authorization to the District for the deduction.~~

~~After October 1, 2011, if the District makes a deduction from an employee's paycheck for multiple purposes the District shall obtain a statement from each entity that indicates the payment is not used for political purposes or a statement that indicates the maximum percentage of the payment that is used for political purposes, consistent with rules for the entity statements adopted by the Attorney General. The District shall not deduct any payment in excess of the amount specified for nonpolitical purposes without the annual written or electronic permission of the employee.~~

~~For the purposes of this policy and the law, political purposes means supporting or opposing any candidate for public office, political party, referendum, initiative, political issue advocacy, political action committee or other similar group.~~

~~If the District knowingly deducts payments without the written or electronic employee permission as set out above or an entity provides an inaccurate statement of the political purposes or the percentage used for political purposes as set out above, the District or the respective entity is subject to a civil penalty of at least ten thousand dollars ($10,000) for each violation.~~

~~The requirements for payroll deductions set out above do not apply to any of the following:~~

- ~~A single deduction for nonpolitical purposes.~~
- ~~Deductions for savings or charitable contributions.~~
- ~~Deductions for employee health care, retiree or welfare benefits.~~
- ~~Deductions for state, local or federal taxes.~~
- ~~Deductions for contributions to a separate segregated fund pursuant to 2 United States Code 441b(b) or 16-920(A)(3).~~
- ~~Any deduction otherwise required by law.~~

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~~If an employee has authorized a deduction from the employee's paycheck under this policy and the law and the employee resigns membership in the association or organization for which the deduction was authorized, the employee's authorization for the deduction is rescinded upon the District's receipt from the employee of written notice of the resignation. The District shall have one (1) pay period to process the rescission.~~

Involuntary Deductions (Public Record)

Federal and Arizona income taxes, Social Security (OASI/FICA), and employee contributions to the Arizona State Retirement System (ASRS) will be deducted as mandated by state and federal statutes. All other deductions must be authorized by the Board and the employee unless ordered by a court of competent jurisdiction.

Voluntary Deductions and Redirections (Not Public Record)

The following deductions and redirections have been authorized by the Board:

- Insurance premiums for staff members or dependents who are being covered under Board-approved Section 125 cafeteria programs.
- Direct deposits of net payroll with financial institutions.
- Tax-sheltered annuities for companies approved by the District.
- Credit union deposits.
- U.S. Savings Bonds.
- Professional dues.
- Contributions to qualified charitable organizations.
- Contributions to a public school for the support of extracurricular activities or character education programs of the public school.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-121 ~~35-146~~
15-135 ~~35-147~~
23-352 42-2001
~~23-361.02~~ 43-401

EMERGENCIES

The Superintendent will develop and maintain District emergency plans for each school, department, and other facilities in the District ~~fire and other threats~~ and will coordinate such plans with the local ~~police~~ law enforcement, fire, medical and hospital authorities as necessary. Training components for staff and students shall be included in the Superintendent's emergency plans.

The plans will ~~specify conditions under which evacuation of school buildings will occur~~ be in accordance with minimum standards developed jointly by the Department of Education and the Division of Emergency Management within the Department of Emergency and Military Affairs. The plans will ~~also~~ designate specific emergency drills to be conducted. ~~The fire department~~ Local responders shall periodically be invited to review the plan(s).

Emergency plans developed by the Superintendent will be presented annually to the Board.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-341

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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REGULATION REGULATION

EMERGENCIES

Each principal or other appropriate unit administrator will develop emergency plans for fire or other threats. Such plans will be submitted to the Superintendent prior to the first instructional day of each school year. These plans will provide for:

- Inside emergencies, such as a fire, actual or potential explosion, propane leak, or collapsing structure.
- Outside emergencies, such as a fallen electrical wire, plane crash on campus or nearby, sniper, or earthquake.

The plans will specify the conditions under which evacuation of the building will occur (and the procedures therefore). The plans will also designate specific emergency drills to be conducted. A diagram of the school floor plan will be posted in each room showing emergency exits to be used.

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REGULATION REGULATION

EMERGENCIES

(Emergency Drills)

Emergency drills will be scheduled and conducted each month during the school year. The purpose of a drill is to train students, under staff direction, to move safely, quickly, and quietly from any location within the building to an assigned evacuation area outside.

The following rules and procedures will be complied with in all schools:

- Evacuation routes will be posted in each room. These routes will indicate the primary and alternate exits and the evacuation area to which the student should proceed upon leaving the building. During the first week of the school year, rules for emergency evacuation will be discussed with each class using the room.
- A distinct alarm signal will be used for emergency drills only; another signal will be established by the principal for return to class.
- No student or staff member is to remain in the building during emergency drills.
- All persons should exit according to their posted evacuation routes and proceed to assigned locations a safe distance away from the building.
- It is each student's responsibility to move quickly, quietly, and in an orderly manner through the assigned exit to the assigned evacuation area.
- The teacher will be responsible for:
  - Seeing that windows and doors are closed with doors unlocked.
  - Assuring that electrical equipment and gas jets are turned off.
  - Maintaining order during the evacuation.
  - Taking the class roster and checking roll when the class is in the assigned evacuation area. The name of any student not accounted for will be reported immediately to the principal, who shall promptly notify the Superintendent.
- A report stating the date and time that the drill was conducted, and the time required to complete the evacuation will be made.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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REGULATION **REGULATION**

EMERGENCIES

(First Aid)

If a student is injured or becomes ill during the school day or while attending a school-sponsored activity, it is the responsibility of any staff member present to render assistance and to summon a school nurse/nurse aide. Upon arrival, the school nurse/nurse aide will direct all further first aid activities.

First aid procedures shall be based on the following fundamental concepts:

- The school is responsible for the emergency handling of accidents and sudden illness occurring at school or on school property. The school is not responsible for subsequent treatment.
- At the time of an emergency, the school has the responsibility for:
- Caring for the student.
- Notifying the student's parents or guardian, or, if these cannot be reached, following directions given on the student's enrollment card.
- In extreme cases, getting the student under professional care with or without family permission.
- In the absence of family transportation or ambulance service, an authorized District employee may have to take the sick or injured student home, to the physician's office, or to the hospital. A sick or injured student should be accompanied from the school by an adult. If the destination is the student's home, the adult shall have ascertained that a responsible person is at home to assume responsibility.
- In case of any serious injury or illness, the parent or responsible person should always be notified as soon as possible. Emergency care of the student has priority.
- Medication administered by any school personnel, including the nurse/nurse aide, shall be in compliance with JLCD and JLCD-R.
- A written report of an accident shall be made by the school principal to the Superintendent not later than noon of the school day following the incident.

CROSS REF.: JLCD - Administering Medicines to Students

Back to Agenda

REGULATION REGULATION

EMERGENCIES

(Bomb Threats)

If a phone call or other notice is received indicating that a bomb has been placed in a school, the following procedures will be followed:

- The call will be reported to the administrator in charge at the time.
- The administrator in charge will discuss the matter with the Superintendent and determine whether or not to:
  - Evacuate the building immediately as per designated procedure.
  - Notify the police and the fire department.
- If the police and the fire department are called, the administrator in charge will comply with the instructions of the ranking officer.
- Staff members and students will be allowed to return to school only when authorized by the ranking officer.

The person receiving a threat by phone will note the exact time of the call and attempt to get a voice description of the caller (i.e., age, sex, identifying patterns of speech, et cetera). If recording capability exists in the District for telephone calls of this nature, a recording of the call will be attempted.

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REGULATION REGULATION

EMERGENCIES

(Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)

Notification

Administration:

- Anyone who hears about a suicide or other tragedy involving a District student/employee should contact the Superintendent immediately.

- If the tragedy has occurred in school, crisis intervention procedures should be followed.

- The Superintendent shall verify the information. The information must be handled with great care. To verify the facts, the local law enforcement station or coroner should be called to determine precisely what has happened. A log of all communications must be maintained. The Superintendent should communicate appropriate information to staff members as quickly as possible. The Governing Board shall be notified of the tragedy and implementation of emergency procedures.

- The Superintendent should notify the coordinator of emergency programs and the District media spokesperson of the nature of the tragedy.

Teachers:

- If the tragedy has occurred outside of school hours, the teaching staff should be notified as soon as possible.

- If possible, an emergency mandatory meeting of the teachers should be called to review general strategy.

- Appropriate school personnel should meet as soon as possible to discuss specifics of the plan.

Students. Appropriate school personnel may be relieved of duties in order to notify students in individual classroom groupings.

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Media. The Superintendent should designate a spokesperson to answer press and community inquiries.

Other contacts. The Superintendent should notify others in the District, and the chief administrators of neighboring school districts if appropriate.

Services

Drop-in centers. Any student who would like to discuss personal feelings regarding the tragedy should be invited to use this service. Drop-in center locations should be posted in every classroom and office. Counselors and other professionals trained in crisis intervention should be available in the drop-in centers throughout the school day. This service should be available for a reasonable time after the tragedy.

Identification of at-risk students. Students and members of the faculty and staff should submit to the administration names of any students they believe to be especially vulnerable in the aftermath of suicide or other tragedy. Such persons include friends/relatives of the victim, students with histories of emotional problems or low self-esteem, and other students who may be vulnerable. Any student who is visibly upset should be referred to a drop-in center immediately.

Discussion groups for teachers. The purpose of such groups is not to discuss specifics of the tragedy. Instead, group members will be given the opportunity to vent their feelings regarding the recent loss.

Follow-up

Condolences. The Superintendent should express condolences and offer help to the family of the victim on behalf of the District.

Recognition of the tragedy:

- It is vitally important that school personnel not glamorize the suicide death of a student. The school should not conduct a special memorial service or dedication to the memory of an individual who has committed suicide.
- A memorial should be considered in the event of a death other than suicide.
- Students who have parental permission to do so may be excused from school to attend the funeral or memorial service.
- As much as possible, the school policy should be "business as usual." Counseling services should be available to all students, but classroom teachers should continue to use class time for schoolwork.

Guidelines for Administrators

The school administrator:

- Should immediately notify the Superintendent.
- Should verify the information with the proper authorities before taking further action (if so designated by the Superintendent).
- Should, if possible, call an emergency meeting of the teachers to review general strategy.
- May relieve staff members of their duties so that students may be notified in individual classroom groupings.
- Should express condolences and offer to help the family of the victim on behalf of the District.
- Should excuse students (who have parental permission) to attend the victim's funeral or memorial service. However, the school should not conduct a memorial service or dedication to the memory of an individual who has committed suicide or who has died as a result of substance abuse.
- Should model a calm demeanor for students and staff members. As much as possible, the school policy should be "business as usual." Counseling services should be available to all students, but classroom teachers should be instructed to continue to use class time for schoolwork.

The coordinator of emergency programs:

- Should be notified of the tragedy by the school administrator.
- Together with the school administrator(s), should conduct an emergency meeting of the teachers to review general strategy.
- At such emergency meeting, should distribute to teachers and administrators copies of applicable procedures and guidelines.
- Should arrange and conduct an emergency meeting of the school crisis team to discuss specifics of the plan.
- Should organize drop-in services for students.
- Should note the names of students who are believed to be especially vulnerable in the aftermath of a suicide or other tragedy.
- Should meet with high-risk students and make appropriate referrals.
- May conduct an after-school discussion group for interested faculty and/or staff personnel to help them work through their feelings.
- Should be a resource person for students, parents, administrators, teachers, and members of the support staff.

The District media spokesperson:

- Should be designated by the District to answer press and community questions.
- Must take care that confidential information is not released. A release such as the following may be used:
  - "A tragedy has happened. _____, a _____th-grade student, has died. To protect family privacy, details of _____'s death will not be released. The School District is providing counseling and referral services to help our students work through this tragedy."
  - Note: The death should not be referred to as a suicide unless it has been verified by authorities. If the cause of death is unclear, media representatives should be referred to the proper authorities.

Guidelines for Teachers

Teachers:

- Should inform students about the availability of the drop-in centers. A drop-in center can provide students the opportunity to talk, with a counselor or other professional trained in crisis intervention, about their feelings regarding the tragedy. Drop-in center location(s) should be posted in every classroom.
- Need to be aware of students' reactions to the tragedy. A student who is visibly upset should be referred to a drop-in center immediately.
- Should submit to the coordinator of emergency programs the names of any students whom they believe to be especially vulnerable in the aftermath of a suicide or other tragedy. Such persons may include friends/relatives of the victim, students who seem to have emotional problems or low self-esteem, and students who seem to be holding in their feelings.
- As much as possible, should abide by the principle of "business as usual." Class time should not be used to discuss the incident. Instead, any concerned student should be sent to a drop-in center.
- Should not talk to the media about the tragedy. The privacy of the victim's family must be respected. Questions should be referred to the District media spokesperson.
- Should, above all, model calm demeanor during the crisis situation.
- Need to check their personal reactions to the tragedy. After-school discussion groups will be available to help teachers work through their feelings.

EXHIBIT EXHIBIT

EMERGENCIES

PROCEDURES FOR AFTERMATH OF SUICIDE, SUICIDE ATTEMPT, OR OTHER TRAGEDY

At the beginning of a school year a plan should be developed that will delineate how District personnel are to respond to a crisis involving suicide, attempted suicide, or another tragedy involving a District student or employee. Assignments and operational details of such a plan should be made when these details can be handled without the pressure of the crisis or tragedy.

The following questions should receive attention during the planning phase:

- Who should be the coordinator of emergency programs?
- Who is to be the media spokesperson?
- Who will constitute the crisis team? (At a minimum, an administrator, psychologists, counselors, teachers, nurses, and community social services representatives should be considered.)
- What training will the crisis team need for their function?
- Who will provide counseling through the drop-in centers?
- How will referrals of at-risk or suspected at-risk students before and after the crisis be made?

A review of "Youth Suicide: A Special Problem in Need of Preventive Planning" (Az-TAS, February 1992) will provide some assistance as to resources and strategy.

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RETIREMENT OF PROFESSIONAL STAFF MEMBERS

Retirement Incentive Program

The retirement incentive program is intended to provide a school employee with the opportunity to receive an incremental increase in salary during the final year of employment in exchange for the voluntary release, by the employee, of tenure rights or employee benefit rights accrued during such employment. Such payment must be offered and accepted in the employment contract prior to the beginning of the particular school year in which the retirement incentive pay is to be received.

The employee must apply to the Governing Board, in writing, for the retirement incentive during or before the year prior to the year in which retirement will occur. This application for the retirement incentive may be withdrawn on or before February 1 of the year of retirement.

An employee choosing the retirement incentive shall receive an increase over the regular contractual or scheduled salary in the year before retirement. All legally required deductions, including the employee's contribution to the state retirement fund, will be withheld. The payment shall be calculated as set forth below.

The payment will be based upon the number of years of service to the District~~, increasing from ten (10) years of service to twenty (20) years and decreasing from twenty (20) to twenty-five (25) years~~.

Number of years of service to the school district	Percent of annual salary	Number of years of service to the school district	Percent of annual salary
10	2%	18	10%
11	3%	19	11%
12	4%	20 and above	12%
13	5%	~~21~~	~~11%~~
14	6%	~~22~~	~~10%~~
15	7%	~~23~~	~~9%~~
16	8%	~~24~~	~~8%~~
17	9%	~~25~~	~~7%~~

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Sick Leave Payment upon Retirement

Upon proper and timely application for the retirement incentive program, the District will pay for accumulated sick leave on a graduated scale up to the maximum accumulated amount indicated by the District. Certificated employees will be paid based upon a daily rate established for payment of a day-to-day substitute teacher in the District, and support staff members will be paid based upon a daily rate calculated by multiplying the minimum wage times eight (8) hours. The payment will be made on the following scale:

Number of years of service to the school district	Percent of daily rate	Number of years of service to the school district	Percent of daily rate
10	0%	18	40%
11	5%	19	45%
12	10%	20 and above	50%
13	15%	~~21~~	~~45%~~
14	20%	~~22~~	~~40%~~
15	25%	~~23~~	~~35%~~
16	30%	~~24~~	~~30%~~
17	35%	~~25~~	~~25%~~

No continuing rights are established by this policy. In compliance with established procedure, the Governing Board reserves the right to modify or rescind any policy in accord with its own guidelines.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 38-711 et seq.
38-741 et seq.

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EXHIBIT **EXHIBIT**

GRADUATION REQUIREMENTS

AUGMENTATION POINTS CALCULATIONS

Threshold Determination

Multiply "Meets the Standard" for each section of the State Board competency test by the factor .95 to determine the score that must be met at a minimum before the augmentation procedure may be completed.

Calculation of Augmentation points to be used for each competency test section failed when the threshold is met.

Only classes that satisfy the specifically required subject matter credits by the State Board for graduation shall be included in the calculation of the augmentation score. Use the highest grades earned or if advanced placement/honors courses the grade credited with the most points per R7-2-302.09(E)(b & c).

Credits

	Course	Name Grades (1)(2)	Additional Points
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ US and AZ History ~~and Constitution~~	_____	_____
.5)	_____ US and AZ Government ~~History and Constitution~~	_____	_____
.5)	_____ Economics	_____	_____
1)	_____ World History/Geography	_____	_____

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1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Science

1) _____ _____ _____
Science

1) _____ _____ _____
Science

1) _____ _____ _____
Fine Arts or Vocational Education

TOTAL of ___*___ credits Total added points ( )

Total added points divided by ___*___ equals
Average Additional Points per Credit _____

Average Additional Points per Credit *times* (Pupil's Original Score, by Section) *equals* Augmentation Points
100

Augmentation points may be added to the highest score on each section of the State Board competency test that the student may have taken.

If the augmented score of the student exceeds the passing score on the competency test, the student shall be considered to have passed the competency test in that area for graduation purposes.

(1) Advanced Placement or Honors

A *equals* twenty-five (25) times credits *equals* points
B *equals* twenty (20) times credits *equals* points
C *equals* fifteen (15) times credits *equals* points
D or F *equals* zero (0)

(2) Other eligible grades

A *equals* twenty (20) times credits *equals* points
B *equals* fifteen (15) times credits *equals* points
C *equals* twelve (12) times credits *equals* points
D or F *equals* zero (0)

* See R7-2-302.09(E)(b and c).

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STUDENT DISCIPLINE

The Superintendent shall recommend policies and develop procedures for the discipline of students that comply with A.R.S. 15-843. These policies and procedures will apply to all students traveling to, attending, and returning from school, and while visiting another school or at a school-sanctioned activity and may be imposed if the student's behavior affects the school order. When suspension or expulsion is involved, notice, hearing, and appeal procedures shall conform to applicable legal requirements.

The discipline, suspension and expulsion of pupils shall not be based on race, color, religion, sex, national origin or ancestry. A substantial or deliberate failure to comply with the prohibition against race, color, religion, sex, national origin or ancestry may subject the District to the loss of funds imposed by A.R.S. 15-843.

The principal of each District school shall ensure that a copy of all rules pertaining to discipline, suspension, and expulsion and the above provisions pertaining to confinement of pupils are distributed to each student's parents at the time the student enrolls in school each year.

Behavior Management and Discipline of Students with Special Needs

The Superintendent shall oversee a collaborative process for the identification, description, and monitoring of best practices for behavioral management and discipline of special needs students. The practices shall include, but not be limited to:

- authorized and prohibited disciplinary methods,
- recommended and required training for special education program teachers and aides, and
- requirements for conveying notice of disciplinary measures taken.

The Superintendent shall, by administrative regulation, prescribe procedures for implementation of the best practices, subject to Governing Board approval.

Temporary Removal

Teachers are authorized to temporarily remove a student from a class. A teacher may temporarily remove a student to the principal, or to a person designated by the school administrator, in accord with:

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- Rules established for the referral of students.
- The conditions of A.R.S. 15-841, when applicable.

The Superintendent shall establish such rules as are necessary to implement the temporary removal procedure.

Confinement

Under A.R.S. 15-843, the Superintendent shall ensure that disciplinary policies involving the confinement of pupils left alone in an enclosed space shall include the following:

- A process for prior written parental notification that confinement may be used for disciplinary purposes that is included in the pupil's enrollment packet or admission form.
- A process for written parental consent before confinement is allowed for any pupil in the School District. The policies shall provide for an exemption to prior written parental consent if a school principal or teacher determines that the pupil poses imminent physical harm to self or others. The school principal or teacher shall make reasonable attempts to notify the pupil's parent or guardian in writing by the end of the same day that confinement was used.

Threatened an Educational Institution

Threatened an educational institution means to interfere with or disrupt an educational institution as found in A.R.S. 15-841 and 13-2911. A student who is determined to have threatened an educational institution shall be expelled from school for at least one (1) year except that the District may modify this expulsion requirement for a pupil on a case-by-case basis and may reassign a pupil subject to expulsion to an alternative education program if the pupil participates in mediation, community service, restitution or other programs in which the pupil takes responsibility for the results of the threat. The District may require the student's parent(s) to participate in mediation, community service, restitution or other programs with the student as a condition to the reassignment of the pupil to an alternative education program.

Information concerning a student's disciplinary record will be held in the strictest confidence.

Disciplinary actions taken will be recorded in an administrative log, and all types of suspensions or expulsions will be recorded in a separate file for each student.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 13-403 *et seq.*
13-2911
15-341
15-342
15-841
15-842
15-843
15-844

CROSS REF.: GBEB - Staff Conduct
JIC - Student Conduct
JKA - Corporal Punishment
JKD - Student Suspension
JKE - Expulsion of Students

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REGULATION REGULATION

STUDENT DISCIPLINE

A student may be subject to disciplinary action when the student:

- Engages in conduct that is disorderly, i.e., intentionally causing public inconvenience, annoyance, or alarm, or recklessly creating a risk thereof, by:
  - Fighting or engaging in violent behavior.
  - Making unreasonable noise.
  - Using abusive or obscene language or gestures.
  - Obstructing vehicular or pedestrian traffic.
  - Creating a hazardous or physically offensive condition by any act that serves no legitimate purpose.
- Engages in conduct that is insubordinate, i.e., failing to comply with the lawful directions of a teacher, school administrator, or other school employee in charge of the student.
- Endangers the safety, morals, health, or welfare of others by any act, including but not limited to:
  - Selling, using, or possessing alcohol, drugs, or other controlled substances or drug paraphernalia.
  - Selling, using, or possessing weapons, fireworks, or other dangerous instruments or contraband.
  - Selling, using, or possessing obscene materials.
  - Using profane, vulgar, or abusive language (including ethnic slurs).
  - Gambling.
  - Hazing.
  - Engaging in lewd behavior.
- Engages in any of the following forms of academic misconduct:
  - Lateness for, missing, or leaving school or class without permission or excuse.

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- Cheating (including but not limited to copying, using unauthorized help sheets and the like, illegally obtaining tests in advance, substituting for a test-taker, and other forms of unauthorized collusion).

- Plagiarism.

- Engages in conduct violative of the Board's rules and regulations for the maintenance of public order on school property.

- Uses personal portable electronic instruments, communication, and entertainment devices, including but not limited to cell phones, still and video cameras and equipment, recording/playback apparatus, and other electronic equipment which may be used for similar purposes, during the school day or during directed student study time unless such use has been specifically authorized by the school administrator.

- Has a record of excessive absenteeism.

- Is believed to have or actually has committed a crime.

Reasonableness of use of physical force in self-defense, defense of others, and defense of property will be considered as a mitigating factor in determining penalties for misconduct. The threat or use of physical force by a student is not reasonable (i) when made in response to verbal provocation alone, (ii) when assistance from a school staff member is a reasonable alternative, or (iii) when the degree of physical force used is disproportionate to the circumstances or exceeds that necessary to avoid injury to oneself or to others or to preserve property at risk.

Permissible Penalties

The range of penalties that may be imposed for violations of student discipline rules include, but are not limited to, the following:

- Verbal warning.

- Written warning.

- Written notification to parents.

- Probation.

- Detention.

- Suspension from transportation.

- Suspension from athletic participation.

- Suspension from social or extracurricular activities.
- Suspension of other privileges.
- Exclusion from a particular class.
- Confinement with implementation of mandatory provisions.
- In-school suspension.
- Involuntary transfer.
- Community service.
- Suspension.
- Alternative to Suspension Program.
- Expulsion.
- Alternative to Expulsion Program.

Depending upon the nature of the violation, student discipline may be progressive, i.e., generally, a student's first violation should merit a lighter penalty than subsequent violations. A District employee or agent should take into account all other relevant factors in determining an appropriate penalty. The above penalties may be imposed either alone or in combination.

Student Disciplinary Proceeding

Each school will establish a procedure that at a minimum will provide the principal, or the designee of the school administrator, with documentation of the teacher's reason(s) for the temporary removal of a student from class.

Refusal to readmit per A.R.S. 15-841:

- Upon discussion, by the administrator with the teacher, of disciplinary action implemented in conjunction with a temporary removal in accord with the rules established by the Board, the teacher will be required to state an intent to readmit or refuse to readmit the removed student. If the teacher refuses to readmit the student, the reason shall be written by the teacher, explaining the conditions used to determine the removal, and shall be provided to the administrator by the next business day following the temporary removal.

- Either of the following conditions must exist for a temporary removal per A.R.S. 15-841:

    - The teacher has documented that the pupil has repeatedly interfered with the teacher's ability to communicate effectively with the other pupils in the class or with the ability of the other pupils to learn.

    - The teacher has determined that the pupil's behavior is so unruly, disruptive, or abusive that it seriously interferes with the teacher's ability to communicate effectively with the other pupils in the classroom or with the ability of the other pupils to learn.

- The matter will be referred to the school placement review committee (SPRC) constituted in accord with statute if the conditions are consistent with those stated in A.R.S. 15-841. Within three (3) business days following the date of temporary removal, the SPRC shall determine to either place the student in a new class or return the student to the existing class if that is the best or only practicable alternative.

- If the student is qualified for educational services under the Individuals with Disabilities Education Act (IDEA), any change in the student's individualized education program (IEP) shall be determined by the individualized education program (IEP) team in accord with federal regulations.

Any teacher, administrator, Board member, parent, or other person may report a violation of student disciplinary rules to an administrator. The administrator will then make an investigation of the charges as deemed appropriate and will institute appropriate proceedings.

This information for the maintenance of public order on school property will be publicized and explained to all students and provided in writing to parents as requested. In order to promote effectiveness of student discipline, the assistance of parents in enforcing rules for student discipline shall be invited and encouraged.

Involving Staff Members

The principal is responsible for involving staff members of the school in the development of a positive plan for student discipline. All staff members are responsible for implementing the plan of student discipline for the school.

REGULATION REGULATION

STUDENT DISCIPLINE

(Behavior Management and Discipline of Students With Disabilities)

Practices and procedures for the behavior management and discipline of special needs students shall be determined and applied in accord with the following standards:

Behavior Management and Discipline of Special Needs Students

Each school shall implement positive, evidence-based, safe, and timely plans and procedures for all special needs students including those who exhibit behaviors that interfere with learning or who place themselves or others in danger. Administration, staff, parents and students are to be engaged in the development of the plans. The purpose of the plan is to identify practices that are agreed upon and complied with and reinforced by members of the school community, including the Governing Board. An objective of the plan is to provide consistency in the manner in which deviations from appropriate behavior are addressed. The plans are to be submitted to the Superintendent.

- Plans are to be:

  - *Proactive*: Students are to be taught the critical social skills needed for success. Positive behavioral interventions and supports enable the school to set clear expectations for behavior, to acknowledge and reward appropriate behavior, and to implement a consistent continuum of consequences for challenging behavior.

  - *Comprehensive*: Positive behavioral interventions and supports are to be employed uniformly throughout the school, including non-instructional areas such as the cafeteria, hallways, and buses. School personnel are to be trained in positive behavioral interventions and supports, in data reporting, and receive support in implementation of the practices. School personnel are to be trained in areas of crisis intervention such as use of restraints and seclusion.

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- *Data driven:* The school is to rely on data for the development and modification of its positive behavioral interventions and supports approach. The data is to be tracked through office referrals as well as from classroom reports, school-based intervention teams, and crisis intervention documentation. Positive behavioral interventions and support teams are to use the data to design specific interventions to prevent challenging behaviors before they occur and to confirm the effectiveness of interventions.

- Plans are to ensure that parents of students enrolled in the school have comprehensive information regarding behavioral expectations within the school and the planned responses should the expectations not be met. Parents are to:

  - have ready access to the school plan, and

  - be informed how to provide input into the plan.

Response to Intervention

The plans are to provide for and the school is to have in place a multi-level approach to teaching students appropriate behaviors that provide progressively intense support for students according to need.

- Interventions shall be consistent with plans for creating and maintaining a positive school climate.

- Provide for small group direct instruction on a regular basis to those students who are experiencing difficulty understanding or abiding by the established standards of behavior. Supports should include such strategies as increased and targeted social skills training, increased monitoring and reinforcement systems, self-management techniques, and family mentoring and involvement programs.

- Provide a range of individualized interventions designed to address the specific behaviors continuing to cause the student difficulty. These may include counseling, more intense direct instruction, behavioral contracts, specific behavioral consequences, alternative educational programming, consideration for a referral for an evaluation for special education, and other strategies agreed upon with the parents. A functional behavioral assessment (FBA) and a behavior intervention plan (BIP) may be included and shall be required for students with disabilities when a manifestation determination is necessary.

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- The FBA must identify the triggers for the challenging behavior and what subsequent responses by staff or other students reinforce the continuation of the challenging behavior.

- The BIP should be developed from a functional behavioral assessment and prescribe methods the staff will use to prevent, manage, replace, and monitor changes to the behavior. The BIP must be based on evidence-based practices and support the goal of making the challenging behavior irrelevant, ineffective and inefficient. The BIP must be implemented with integrity by staff trained to do so.

Crisis Management

Crisis management in the context of behavior management is defined as the methods used by school personnel to respond to imminent danger to the student, other students or staff. The two (2) most commonly used methods of crisis management are restraint (either physical or mechanical) or seclusion of the student.

- ***Confinement***. Disciplinary policies involving the confinement of pupils left alone in an enclosed space shall include the following:

  - A process for prior written parental notification that confinement may be used for disciplinary purposes that is included in the pupil's enrollment packet or admission form.

  - A process for written parental consent before confinement is allowed for any pupil in the School District. The policies shall provide for an exemption to prior written parental consent if a school principal or teacher determines that the pupil poses imminent physical harm to self or others. The school principal or teacher shall make reasonable attempts to notify the pupil's parent or guardian in writing by the end of the same day that confinement was used.

- ***Use of seclusion***. *Seclusion* for the purpose of the plan is the confinement of a student alone in any space from which the student is physically prevented from leaving.

  Seclusion does not mean (a) time out when it is used for a limited or specified time, as a behavior management technique during which the student is placed in an environment where access to positive reinforcement is unavailable and the student's movement is not physically restricted, and (b) student self-imposed voluntary isolation or time out for the purpose of calming him/herself and the student is monitored by a staff member.

- The use of seclusion is to be used only in an emergency to protect persons from imminent, serious physical harm.

- Any area used for seclusion must be free of objects that could cause harm, must provide for adequate visual and audio supervision of the student, must provide adequate lighting and ventilation, and must not be locked.

- Any area used for seclusion must comply with the State Fire Code.

- School personnel must observe the student at all times during the seclusion period and reassess the child every thirty (30) minutes. When seclusion continues beyond the second assessment, an administrator or the administrator's designee must review and approve continued seclusion.

- The student must be released from seclusion as soon as the student regains self-control.

- If seclusion is necessary, parents and administrators must be notified within the same school day and a written notice that includes the circumstances that preceded the behavior, the behavior, the length of time the student was secluded, the location of the seclusion, and the person who observed the student during the seclusion must follow. When a student has been in seclusion for longer than one (1) hour, parent contact must be initiated immediately.

- A debriefing with affected staff, parents, and, if appropriate, the student shall be conducted within forty-eight (48) hours. During the debriefing, a determination must be made regarding the need for a functional behavior assessment (FBA).

- Each incident must be recorded in the student management system.

- A student who has required crisis management by the school staff more than three (3) times in a semester must have a functional behavior assessment (FBA) and, if appropriate, a behavior intervention plan (BIP) within a reasonable time following the third (3rd) incident.

- The District and the school must have a strategy in place to support teams in modifying a FBA and BIP when the existing plan is ineffective (e.g., continued instances of the need for crisis intervention).

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- ***Prohibited uses of seclusion***:

  - Seclusion is not to be used as punishment for violations of school rules, for repetitive behaviors, or because of teacher anger toward the student.

  - Seclusion is not to be harsh, severe, or out of proportion with the offense committed and the age and physical condition of the student.

  - Seclusion is not to be used to prohibit reasonable access for the care of the student's bodily needs.

  - Seclusion must not deny a free, appropriate public education to students with disabilities through excessive or extensive use.

  - The use of seclusion is not to be limited, by policy or practice, to students with disabilities.

- ***Use of physical and mechanical restraints***: For the purposes of this regulation *physical restraint* is defined as the application of physical force by one (1) or more individuals that prevents or significantly restricts a student's movement. Restraint is a last resort emergency safety intervention.

  For the purposes of this regulation *mechanical restraint* is defined as the restriction of movement by devices such as straps, duct tape, cords, or garments. Not to be included in this definition are:

  Restraints used in schools for the purpose of providing support to students' orthopedic and assistive technology needs in order to permit them to learn and participate in school activities as identified in an individualized education program (IEP).

  Restraints, such as weighted vests or blankets, identified by an IEP team as appropriate for a student to enhance participation in learning activities.

  Vehicle safety restraints used in accordance with state and federal regulations.

  Restraints employed by law enforcement officers in school settings that are used in accord with their policies and appropriate professional standards. *These instances are subject to the same reporting requirements by the school as restraints used by school personnel*.

- Physical restraint is to be a last resort emergency safety measure used only in an emergency situation when a student is imminently dangerous to him/herself or others. Instances where reasonable and appropriate restraint may be used include, but are not limited to:

  - Breaking up a fight;

  - Taking a weapon away from a student;

  - Briefly holding a student to calm and comfort the student;

  - Applying minimum contact necessary to physically escort a student from one area to another;

  - Assisting a student in completing a task or response if the student does not resist or resistance is minimal in intensity or duration;

  - Momentarily holding a student in order to prevent an impulsive behavior that threatens the student's safety, the safety of others, or the destruction of property.

- Personnel using the restraint must take extreme care to provide for the safety and comfort of the student during the restraint procedure.

- Personnel authorized to use restraints must have been extensively and repeatedly trained by personnel who have maintained approval by a training program to provide training in:

  - Alternatives to restraint (e.g., de-escalation strategies, and problem- solving techniques);

  - The proper use of the restraint; and

  - Safety precautions and procedures for continuous monitoring of a student by a third party during restraint.

- The student must be released from the restraint as soon as the student regains self- control.

- Parents and administrators must be notified as soon as possible within the same school day, followed by a written notice stating the circumstances that preceded the behavior, the behavior, the length of time the student was restrained, the location of the restraint and the person(s) who observed the student during the restraint.

- A debriefing with affected staff and parents and, if appropriate, the student must be conducted within forty-eight (48) hours. During the debriefing a determination will be made regarding the need for a functional behavioral assessment (FBA).

- An incident report of the event must be recorded in the student management system.

- A student who has required crisis management on the part of the school staff more than three (3) times in a semester must have a functional behavioral assessment (FBA) and, if appropriate, a behavior intervention plan (BIP) developed within a reasonable time following the third (3rd) critical incident.

- The District and the school must have a strategy to support teams in modifying a FBA and BIP when the existing plan is ineffective (e.g., continued instances of the need for crisis intervention).

- ***Prohibited uses of physical and mechanical restraints***:

  - Physical and mechanical restraints, such as prone restraint, that places excess pressure on the chest or back or impedes the ability to breathe or communicate are prohibited.

  - The use of mechanical restraint by a staff member who has not been trained in the use of restraints is prohibited except when the case is one presenting extreme danger to the student or to others, and:

    - The restraint is not out of proportion to the danger, the age, and the physical condition of the student;

    - The restraint is not used to prohibit reasonable access for the care of the student's bodily needs.

  - Restraints that provide support to a student's orthopedic needs shall not be used as a means of punishment for noncompliant behaviors.

  - No policy or practice shall limit the use of restraints to students with disabilities.

- ***Training in uses of seclusion and restraint procedures***:

  - Personnel who use seclusion and restraints procedures must have training in conflict prevention, crisis de-escalation, possible effects of seclusion, and any local or state regulations regarding the seclusion space and its use.

- The training of personnel must be recurrent with annual updates appropriate to the type of school setting, to the age and developmental level of students. The training must include information about commonly accepted standards for the use of seclusion and restraint in the school setting.

- The training must include content and skill development on the use of positive, instructional, and preventive methods for addressing student behavior.

- The training must include information about the effects of medications students may be receiving and how seclusion and restraint procedures might affect the physical well being of the student during seclusion or restraint.

- The training must include multiple methods for monitoring a student's well-being during a restraint.

- The training must include certification in First Aid and cardiopulmonary resuscitation (CPR) in the event of an emergency during seclusion.

- The training must include the requirements for reporting to parents and administration.

- ***Corporal punishment***: For the purposes of this regulation *corporal punishment* is defined as the deliberate infliction of pain intended to discipline or reform a person's bad attitude and/or behavior.

    - Corporal punishment is prohibited.

EXHIBIT EXHIBIT

STUDENT DISCIPLINE

Each principal shall establish and retain complete records of student disciplinary actions and procedures. Records regarding student disciplinary actions shall be retained for at least two (2) years after last attendance date.

The accounting for students subject to disciplinary action on discipline record card shall contain an entry of:

- The full name of the student.
- The racial/ethnic and sex designations of the student.
- The time, place, and date of the offense or offenses, or observed behavior.
- Descriptions and dates of other offenses or observed behaviors if not previously reported.
- The names of witnesses or others involved.
- Specific measures taken by person or persons reporting the offense or offenses to effect an adjustment, including the specialized help secured before referral, such as conferences with parents, conferences with the principal, and conferences with other school personnel.
- The name and title of the person or persons reporting the offense or offenses.
- The alternatives, if any, that were considered prior to the imposition of the disciplinary action taken by the principal.
- The final disposition of the case.
- The name and title of the person or persons imposing the action or actions.

The kinds of disciplinary actions for which an accounting should be kept shall include, but not be limited to:

- Suspensions and/or expulsion.
- Corporal punishment.
- Placement in work room or detention (for disciplinary reasons).
- Transfer to another class (for disciplinary reasons).

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- Transfer to another school (for disciplinary reasons).
- Confinement with implementation of mandatory provisions.
- Referrals of cases to police and juvenile authorities.
- Others as required.

The school principal shall have the responsibility of maintaining the necessary discipline records to include:

- Discipline record card (each reported incident). Student discipline list (cumulative).
- Log of corporal punishments (each incident).
- Summary of corporal punishments: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of suspensions (cumulative).
- Summary of suspensions: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of confinement with implementation of mandatory provisions.
- Summary of confinement with implementation of mandatory provisions: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of expulsions and referrals to courts (cumulative).
- Log of Governing Board expulsions (each incident).
- Summary of expulsions: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of student withdrawals (cumulative).
- Summary of withdrawals: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of dropouts (cumulative): use only W5's as dropouts; use of this form is optional.

All monthly summary forms shall be completed at the close of each attendance month.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in May and June, 2013, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
May 8, 2013	Morning Break, NATIVE Telecon Board meeting, NATIVE District, Kayenta	Basha's	$9.64
May 14, 2013	CTE Awards Banquet, Red Mesa HS, Red Mesa	Nick Yamashita	$1,200.00 (paid w RM's Basic Grant)
~~May 8, 2013~~ May 22, 2013	Meal, NATIVE Special Board meeting, Chinle USD, Chinle	TBD	$175.00
June, 2013	Meal, NATIVE Board meeting, Pinon USD, Pinon	TBD	$200.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1341, #1342, #1343, #1344, #1345, #1346, Payroll Vouchers #21, #22

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1341, #1342, #1343, #1344, #1345, #1346, Payroll Vouchers #21, #22. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:4/16/2013 9:06:27 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800201271	4/16/2013	FCI CONSTRUCTORS, INC	$40,967.00	Printed	1341
		WARRANT TOTAL:	$40,967.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:4/17/2013 12:55:38 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800201426	4/17/2013	ALLEN, THEODORE	$72.98	Printed	1342
5800201427	4/17/2013	C&S FINANCIAL CONSULTANTS LL	$3,860.00	Printed	1342
5800201428	4/17/2013	CELLULARONE OF NE ARIZONA	$303.04	Printed	1342
5800201429	4/17/2013	CHEF UNIFORMS	$648.32	Printed	1342
5800201430	4/17/2013	CONN PEST CONTROL - FLAGSTAF	$178.50	Printed	1342
5800201431	4/17/2013	FOUR CORNERS WELDING & GAS S	$170.98	Printed	1342
5800201432	4/17/2013	KAYENTA TOWNSHIP	$56.00	Printed	1342
5800201433	4/17/2013	KRAUS, MIKE	$200.00	Printed	1342
5800201434	4/17/2013	N.A.T.I.V.E REVOLVING FUND	$377.85	Printed	1342
5800201435	4/17/2013	NTUA	$2,000.61	Printed	1342
5800201436	4/17/2013	SOUTHWEST TRADITION LOG HO	$5,225.48	Printed	1342
5800201437	4/17/2013	TOM, MARY	$188.67	Printed	1342
5800201438	4/17/2013	U.S. BANK	$960.16	Printed	1342
		WARRANT TOTAL:	$14,242.59		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:4/18/2013 11:01:17 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800201554	4/18/2013	OL' WEST TRAILERS	$4,100.00	Printed	1343
		WARRANT TOTAL:	$4,100.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:4/30/2013 1:16:29 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800202196	4/30/2013	CONTERRA ULTRA BROADBAND,	$22,903.76	Printed	1344
5800202197	4/30/2013	ERATE 360 SOLUTIONS	$4,995.00	Printed	1344
5800202198	4/30/2013	FORT DEFIANCE INDIAN HOSPITA	$80.00	Printed	1344
5800202199	4/30/2013	FRONTIER COMMUNICATIONS	$461.88	Printed	1344
5800202200	4/30/2013	LOWE'S - FARMINGTON	$4,914.69	Printed	1344
5800202201	4/30/2013	N.A.T.I.V.E REVOLVING FUND	$70.37	Printed	1344
5800202202	4/30/2013	NSBA	$3,775.00	Printed	1344
5800202203	4/30/2013	PREMIER 1 SUPPLIES	$2,183.15	Printed	1344
5800202204	4/30/2013	PREMIERE GLOBAL SERVICES	$61.16	Printed	1344
5800202205	4/30/2013	REDDEN CONSTRUCTION, INC.	$38,911.00	Printed	1344
5800202206	4/30/2013	U.S. BANK	$742.83	Printed	1344
		WARRANT TOTAL:	$79,098.84		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/8/2013 11:18:21 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800202437	5/8/2013	.XEROX CORPORATION	$498.36	Printed	1345
5800202438	5/8/2013	ALLEGRO MEDICAL.COM	$215.17	Printed	1345
5800202439	5/8/2013	ASBAIT	$10,512.00	Printed	1345
5800202440	5/8/2013	BEAUTY EQUIPMENT WAREHOUS	$5,460.00	Printed	1345
5800202441	5/8/2013	C&S FINANCIAL CONSULTANTS LL	$3,072.50	Printed	1345
5800202442	5/8/2013	CELLULARONE OF NE ARIZONA	$154.03	Printed	1345
5800202443	5/8/2013	CONTERRA ULTRA BROADBAND,	$550.00	Printed	1345
5800202444	5/8/2013	GOSHEN TRAILS RANCH LLC	$4,500.00	Printed	1345
5800202445	5/8/2013	J & S GLASS & AUTO, INC.	$2,425.00	Printed	1345
5800202446	5/8/2013	LEE, BETTY ANN	$1,000.00	Printed	1345
5800202447	5/8/2013	NEWLAND, SHANNON	$1,000.00	Printed	1345
5800202448	5/8/2013	NOEL'S INC	$1,572.00	Printed	1345
5800202449	5/8/2013	NTUA	$1,662.98	Printed	1345
5800202450	5/8/2013	PADDOCK, ERNASHA	$1,000.00	Printed	1345
5800202451	5/8/2013	REYNOLDS, KATHERINE	$1,000.00	Printed	1345
5800202452	5/8/2013	ROOP, SHERRI	$1,000.00	Printed	1345
5800202453	5/8/2013	SHIELDS, ALICIA	$1,000.00	Printed	1345
5800202454	5/8/2013	TYLER TECHNOLOGIES, INC.	$573.11	Printed	1345
5800202455	5/8/2013	U.S. BANK	$74.48	Printed	1345
5800202456	5/8/2013	VERDE CONSULTING	$1,400.00	Printed	1345
5800202457	5/8/2013	WINDOW ROCK UNIFIED SCH. DIS	$158,767.84	Printed	1345
		WARRANT TOTAL:	$197,437.47		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/13/2013 12:36:26 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800202708	5/13/2013	ARIZONA DEPARTMENT OF REVEN	$295.96	Printed	1346
5800202709	5/13/2013	BUFFALO FENCE & BARN COMPAN	$13,800.00	Printed	1346
5800202710	5/13/2013	CONN PEST CONTROL - FLAGSTAF	$178.50	Printed	1346
5800202711	5/13/2013	CROWN AWARDS	$40.30	Printed	1346
5800202712	5/13/2013	HOLLIFIELD, SHARON	$1,530.00	Printed	1346
5800202713	5/13/2013	KAYENTA UNIFIED SCH. DISTRICT	$370.00	Printed	1346
5800202714	5/13/2013	LEVINS, RAYMOND	$1,275.00	Printed	1346
5800202715	5/13/2013	MARTINEZ, MELISSA	$1,020.00	Printed	1346
5800202716	5/13/2013	MCBRIDE, CLYDE	$1,530.00	Printed	1346
5800202717	5/13/2013	MCBRIDE, ELISA	$3,000.00	Printed	1346
5800202718	5/13/2013	MYNAMEPLATES.COM	$223.82	Printed	1346
5800202719	5/13/2013	MYPARKINGSIGN.COM	$256.88	Printed	1346
5800202720	5/13/2013	N.A.T.I.V.E REVOLVING FUND	$67.19	Printed	1346
5800202721	5/13/2013	NELSON, DORIS	$1,530.00	Printed	1346
5800202722	5/13/2013	NICHOLAS K. YAMASHITA	$1,240.42	Printed	1346
5800202723	5/13/2013	O'MALLEY GROUP LLC (THE)	$2,000.00	Printed	1346
5800202724	5/13/2013	PIZZA'S EDGE	$91.00	Printed	1346
5800202725	5/13/2013	RED ROOF INN	$126.78	Printed	1346
5800202726	5/13/2013	REYNOLDS, KATHERINE	$3,570.00	Printed	1346
5800202727	5/13/2013	SALABIYE, CHARLOTTE	$1,530.00	Printed	1346
5800202728	5/13/2013	SORTEN, STEVE	$1,275.00	Printed	1346
5800202729	5/13/2013	TSOSIE, VIRGINIA	$1,275.00	Printed	1346
5800202730	5/13/2013	U.S. BANK	$9.96	Printed	1346
5800202731	5/13/2013	WALKER, BRENDA	$1,530.00	Printed	1346
		WARRANT TOTAL:	$37,765.81		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:4/16/2013 9:12:55 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800201272	4/19/2013	BEGAY GERALDINE D.	$1,496.49	Printed	21
5800201273	4/19/2013	ALLEN CHAD J.	$1,127.81	Printed	21
5800201274	4/19/2013	BELONE GLEE	$222.47	Printed	21
5800201275	4/19/2013	GREYEYES JEFFERSON	$1,103.57	Printed	21
5800201276	4/19/2013	LESHER KAREN C	$2,685.83	Printed	21
5800201277	4/19/2013	MANSON, Jr. CARL	$762.84	Printed	21
5800201278	4/19/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	21
5800201279	4/19/2013	TSOSIE RONLYE	$2,049.03	Printed	21
5800201280	4/19/2013	ADOR WITHHOLDING TAX	$20.21	Printed	21
5800201281	4/19/2013	ARIZONA STATE RETIREMENT	$68.74	Printed	21
5800201282	4/19/2013	AZ. STATE RETIREMENT	$3,121.78	Printed	21
5800201283	4/19/2013	BANK OF THE WEST	$3,385.08	Printed	21
		WARRANT TOTAL:	$17,290.71		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:4/30/2013 1:11:45 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800202184	5/3/2013	ALLEN CHAD J.	$1,127.81	Printed	22
5800202185	5/3/2013	BEGAY GERALDINE D.	$1,567.02	Printed	22
5800202186	5/3/2013	BELONE GLEE	$88.42	Printed	22
5800202187	5/3/2013	GREYEYES JEFFERSON	$1,103.57	Printed	22
5800202188	5/3/2013	LESHER KAREN C	$2,685.83	Printed	22
5800202189	5/3/2013	MANSON, Jr. CARL	$762.84	Printed	22
5800202190	5/3/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	22
5800202191	5/3/2013	TSOSIE RONLYE	$2,049.03	Printed	22
5800202192	5/3/2013	ADOR WITHHOLDING TAX	$20.21	Printed	22
5800202193	5/3/2013	ARIZONA STATE RETIREMENT	$68.74	Printed	22
5800202194	5/3/2013	AZ. STATE RETIREMENT	$3,121.78	Printed	22
5800202195	5/3/2013	BANK OF THE WEST	$3,273.37	Printed	22
		WARRANT TOTAL:	$17,115.48		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 17, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board Member travel budget allowance

In July, 2007, the Governing Board voted to raise the individual Board member travel budget to $5000 for a total Board travel budget of $40,000. This is an arbitrary amount that Board members may consider adjusting annually, as budget permits.

At a time when district budgets are reduced, Board member Allen requested that the NATIVE Board consider reducing their individual travel budget by $500 each member, for a total travel budget reduction of $4000, for a new Board travel budget of $35,000.

Board members select travel from Board approved trips up to the total individual travel allocation, following the NATIVE District policy BIBA.

It is recommended that the Board discuss and consider reducing Board member travel budget FY2014.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 17, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Revision Option of Policy BIBA-Board Member Conferences

Policy BIBA defines travel policies and use of Board member budgets.

Board member Allen recommended and the Governing Board approved review and possible inclusion of Board member travel restrictions in Policy BIBA. Recommended options were included in the March agenda, when the Board approved reviewing Policy BIBA with 3 options.

It is recommended that the Governing Board review the options, discuss the impact on individual Board member travel of each option, and decide though meeting protocol whether to include any or all of the options in Policy BIBA, and begin the Policy adoption process including two readings.

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B-3300 BIBA
BOARD MEMBER CONFERENCES, CONVENTIONS, AND WORKSHOPS

In keeping with the need for continuing in-service training and development for its members, the Joint Board encourages the participation of all members at appropriate Joint Board conferences, workshops, and conventions. However, in order to control the investment of time and funds necessary to implement this policy, the Joint Board establishes these principles and procedures for its guidance:

- The Joint Board will decide annually which meetings appear to be most promising in terms of producing direct and indirect benefits to the Joint District. Joint Board members will be reimbursed for expenses of travel in accordance with the Travel Policy section of Arizona Department of Administration's Arizona Accounting Manual (as such manual may be subsequently amended or updated).

- Funds for participation at such meetings will be budgeted for each Joint Board member on an annual basis and approved by the Joint Board, usually during the Joint Board's July meeting. When funds are limited, the Joint Board will designate which of its members would be the most appropriate to participate at a given meeting. With the prior approval of the Joint Board, Joint Board members may participate in additional meetings.

When a conference, convention, or workshop is not attended by the full Joint Board, those who do participate will be requested to share information, recommendations, and material acquired at the meeting

Option 1

- Only two NATIVE Board members may travel to in-state functions, with the exception of ASBA Delegate Assembly, ASBA Winter Conference, and ACTEAZ Summer Conference. All expenditures are limited by ~~as~~ the approved Joint Board member budget and for the purpose of ~~allows to receive~~ receiving training or representing the NATIVE District.

Option 2

~~Each~~ Limitation of one (1) Joint Board member attending each ~~may attend two (2)~~ approved out-of-state functions per year, as Joint Board member budget allows. Out-of-state travel requires approval of a Super Majority Board (six members) of the Joint Board. Any additional out-of-state functions or attendance must have prior Joint Board approval but only if the Joint Board member's budget account has sufficient balance to allow for the expenditure.

Option 3

- ~~If there is excess travel money in any approved Joint Board member account by February 15, the excess will be made available for approved travel to Joint Board members who have expended their individual budgets. Until that time,~~ Joint Board member travel reimbursement is restricted to the Joint Board individual member approved budget.

Adopted: June 8, 2011

LEGAL REF.: A.R.S. 15-342

CROSS REF.: DKC - Expense Authorization/Reimbursement

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 15, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Revised FY13 teacher contract to align with revised NATIVE District calendar

NATIVE District revised its District calendar to align with Monument Valley High School, since NATIVE serves the same students. The calendar revision changed the end date for the FY13 school year to May 23, 2013, but kept the same number of teacher days.

To align the teacher days with the 190 day contract requires an amendment revising the contract end date for NATIVE Central Campus Hospitality teacher.

This is a revenue neutral change, only affecting the contract end date. The pay stays the same and the number of instructional days remains constant. A PAR (Personnel Action Request) explains the requested action.

It is recommended that the Board approve the PAR to amend the FY13 contract end date to May 23, 2013, for the Hospitality teacher.

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Michell Todecheene	Date: May 4, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Admin	☒ Certified	☐ Facilitator	☐ Classified	☐ Full Time	☐ Part-time Est. # of hrs_____ week

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☒ Other: Change contract end date to align with NATIVE School Year Calendar	☐ Present Employee/Renew Contract

SALARY INFORMATION:

☐ Admin Salary Schedule	Grade:	Step:	$
☒ Certified Salary Schedule	Grade: BA+24	Step: 3	$ 35,320
☐ Support Staff Salary Schedule	Grade:	Step:	$
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

CONTRACT INFORMATION:

Position Title: CTE Teacher		
Length of Work Agreement: ends 6/23/13	Contract Days: 190	
Prorated Contract Days/Months:	Prorated Contract Amount:	
Hourly Rate (if applicable): $	Hours per Day (if applicable): Full Time	
Start Date:	End Date: June 23, 2013	Funding Code: 001

SIGNATURES OF CONFIRMATION AND APPROVAL:

N.A.T.I.V.E. District Superintendent of Schools:
Date: May 4, 2013
Date of Board Approval:

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: May 2, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Recommendation of FY14 Employment for Support Staff

After working with Mr. Manson , observing him, and conducting an evaluation which included factors of quality of work, quantity of work, knowledge, adaptability, work habits, working relationship with students and other employees, dependability, attitude, personal fitness, and judgment; I make the following recommendation:

Carl Manson, Jr.: District custodian is recommended for employment renewal for FY14 at $13.09 per hour, Grade 2, Step 5 with no step increase from FY13, on the Board approved support staff salary schedule. The issuance and continuance of the agreement is contingent on budget and personnel needs detailed in the NATIVE work agreement.

It is recommended that the FY14 work agreement for Carl Manson, Jr. be approved.

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Northeast Arizona Technological Institute of Vocational Education
Support Staff Salary Schedule 2011-2012
NATIVE Board Approved May 11, 2011

GRADE	0	1	2	3	4	5	6	7	8
	Clerk Assistant; Temporary	*Clerk Assistant to Brd/Supt Sec*	*Security Guard*	*Network Technician*	*Board/Admin Clerk*	*Administrative Assistant*	*Purchasing/Invent ory Control-Operations*	*District Admin Secretary IT Spec*	*Gov Brd/Supt Sec & Bus Tech*
STEP*									
1	$8.25	$10.13	$11.51	$12.89	$14.27	$15.65	$17.03	$18.41	$19.79
2		$10.23	$11.91	$13.29	$14.66	$16.04	$17.42	$18.80	$20.18
3		$10.33	$12.30	$13.68	$15.06	$16.44	$17.82	$19.20	$20.58
4		$10.43	$12.69	$14.07	$15.45	$16.83	$18.21	$19.59	$20.97
5		$10.53	$13.09	$14.47	$15.85	$17.23	$18.61	$19.99	$21.36
6		$10.63	$13.48	$14.86	$16.24	$17.62	$19.00	$20.38	$21.77
7		$10.74	$13.88	$15.26	$16.64	$18.01	$19.39	$20.77	$22.15
8		$10.84	$14.27	$15.65	$17.03	$18.41	$19.79	$21.17	$22.55
9		$10.95	$14.66	$16.04	$17.42	$18.80	$20.18	$21.56	$22.94
10		$11.05	$15.06	$16.44	$17.82	$19.20	$20.58	$21.96	$23.33
11			$15.45	$16.83	$18.21	$19.59	$20.97	$22.35	$23.73
12			$15.85	$17.23	$18.61	$19.99	$21.36	$22.74	$24.12
13						$20.38	$21.76	$23.14	$24.52
14						$20.77	$22.15	$23.53	$24.91
15						$21.17	$22.55	$23.93	$25.31
16								$24.32	$25.70
17								$24.71	$26.09
18								$25.11	$26.49
19									
20									
21									
22									
23									
24									
25									

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NORTHEAST ARIZONA VOCATIONAL TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

P.O. Box 710 ● Kayenta, AZ 86033 ● (928) 697-2500

WORK AGREEMENT 2013/2014

NAME: Carl Manson, Jr.

POSITION: District Custodian

You are hereby notified that, pursuant to action taken at a meeting of the NATIVE School District Governing Board held on **May 22, 2013** you are offered employment with the District pursuant to the following terms and conditions:

Rate: $13.09 per hour **PAYROLL CODE#** 001-270-2600-6150-515

Salary Schedule: Grade 2 **Step:** Step 5

Your working schedule is subject to change, but is anticipated that it will be:

Starting Date: July 1, 2013

Daily Start and End Time: 7:30 a.m. to 4:30 p.m.*

Expected Daily Hours: Up to 8 hours *

Duty Days/Staff Holiday Monday – Friday *

** Work Days and Hours may be reduced and work week will be scheduled as needed*

The above stated position, rate of pay and working schedule are subject to adjustment based upon the budget and other personnel needs of the District. If this position is funded from a state or federal grant, your employment is contingent upon that grant being approved for funding at the expected level.

The duties, responsibilities, and benefits of this position shall be those which are assigned and delegated, as set forth in district policy, rules and regulations, and the job description(s) for this position. The District reserves the right to amend job descriptions and job assignments as necessary.

This work agreement may be terminated anytime by either the employee or the Board by giving two (2) weeks notice; or immediately for cause, as set forth in Board Policy.

*The NATIVE School District anticipates that you may be employed for all or part of the time during the **2013/2014** fiscal year. This constitutes written notice to you of the Board's Intent to employ you for all or part of the time during the **2013/2014** fiscal year as a classified employee. **Please check one box, sign and date below, and return this form to the District Office within five working days.** This offer and agreement shall be rescinded if not returned within five (5) days.*

☒ YES, I intend to work for the 2013/2014 school year.

☐ NO, I do not plan to work for NATIVE School District for the 2013/2014 school year because:

EMPLOYEE SIGNATURE DATE

SUPERINTENDENT SIGNATURE DATE

Copy to file, Copy to employee

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Carl Manson, Jr.	Date: May 16, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Interim Superintendent /Principal

EMPLOYEE STATUS:

☐ Admin	☐ Certified	☐ Facilitator	☒ Classified	☒ Full Time As Needed	☐ Part-time Est. # of hrs_____ week

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other: As needed	☒ Continue Employment

SALARY INFORMATION:

☐ Admin Salary Schedule	Grade:	Step:	$
☐ Certified Salary Schedule	Grade:	Step:	$
☒ Support Staff Salary Schedule	Grade: 2	Step: 5	$ 13.09 per hour
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

CONTRACT INFORMATION:

Position Title: Custodian		
Length of Work Agreement: 7/1/13 – 6/30/14	Contract Days: Up to 261 days, as needed	
Prorated Contract Days/Months:	Prorated Contract Amount:	
Hourly Rate (if applicable): $ 13.09	Hours per Day (if applicable): up to 8, as needed	
Start Date: July 1, 2013	End Date: June 30, 2014	Funding Code: 001-270-2600-6150-515

SIGNATURES OF CONFIRMATION AND APPROVAL:

N.A.T.I.V.E. District Superintendent of Schools:
Date: May 16, 2013
Date of Board Approval:

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: May 1, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Recommendation of FY14 Employment for Certified Staff

After working with the three teachers (Mr. Greyeyes, Ms. Todecheene, Mr. Allen) and observing them in the classroom and conducting their teacher evaluations which included curriculum and instruction, classroom and laboratory organization and management, professionalism, and collaboration; I am confident they all will continue to help with the development of the students, CTE programs, Central Campus, NATIVE District and themselves. I make the following recommendations:

Jefferson Greyeyes: CTE Instructor is recommended for employment renewal for FY14 at BA+12, step 3, with final compensation adjusted to include 190 days (9.5 month) on the Board approved certified salary schedule, with no step increase from FY13. The issuance and continuance of the contract is contingent on the employee maintaining proper certification as detailed in the NATIVE Certified Contract.

Michell Todecheene: CTE Instructor is recommended for employment renewal for FY14 at BA+24, step 3 , with final compensation adjusted to include 190 (9.5 month) on the Board approved certified salary schedule, with no step increase from FY13. The issuance and continuance of the contract is contingent on the employee maintaining proper certification as detailed in the NATIVE Certified Contract.

Chad Allen: CTE Instructor is recommended for employment renewal for FY14 at BA , step 1 , with final compensation adjusted to include 190 days (9.5 month) on the Board approved certified salary schedule, with no step increase from FY13. The issuance and continuance of the contract is contingent on the employee maintaining proper certification as detailed in the NATIVE Certified Contract.

It is recommended that the FY14 employment contracts for Jefferson Greyeyes, Michell Todecheene, and Chad Allen be approved.

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Northeast Arizona Technological Institute of Vocational Education

INITIAL PLACEMENT CERTIFIED SALARY SCHEDULE
(FOR NEW EMPLOYEES ONLY)

2011/2012 CERTIFIED SALARY SCHEDULE (9.5 Months, 190 work days)

STEP	BA	BA+12	BA+24	BA+36	BA+48 or MA	MA+12	MA+24	MA+36	MA+48	MA+60	MA+72 or Doctorate
1	$ 32,000	$ 32,960	$ 33,949	$ 34,967	$ 36,016	$ 37,097	$ 38,210	$ 39,356	$ 40,537	$ 41,753	$ 43,005
2	$ 32,640	$ 33,619	$ 34,628	$ 35,667	$ 36,737	$ 37,839	$ 38,974	$ 40,143	$ 41,347	$ 42,588	$ 43,865
3	$ 33,293	$ 34,292	$ 35,320	$ 36,380	$ 37,471	$ 38,595	$ 39,753	$ 40,946	$ 42,174	$ 43,440	$ 44,743
4	$ 33,959	$ 34,977	$ 36,027	$ 37,108	$ 38,221	$ 39,367	$ 40,548	$ 41,765	$ 43,018	$ 44,308	$ 45,638
5	$ 34,638	$ 35,677	$ 36,747	$ 37,850	$ 38,985	$ 40,155	$ 41,359	$ 42,600	$ 43,878	$ 45,195	$ 46,550
6	$ 35,331	$ 36,391	$ 37,482	$ 38,607	$ 39,765	$ 40,958	$ 42,187	$ 43,452	$ 44,756	$ 46,098	$ 47,481

NOTE: receives sick leave, and school year holidays, no annual leave

- **The District may allow up to five (5) years of verified full-time teaching experience.**
- **Employee health insurance is provided by the District. Dependent coverage is available.**
- **Steps may be given annually with Governing Board Approval**

Per Governing Board Policy GCBA, Salary Increases: "After initial placement on the appropriate salary schedule, salary increases will be calculated as a percentage of the employee's current salary OR a proposed set amount, subject to Governing Board approval". The Initial placement salary schedule does not apply to returning certified employees.

Board Approved 8/10/12

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Northeast Arizona Technological Institute of Vocational Education
2013-2014 Graphic Arts CTE Instructor Contract

This 2013-2014 CTE Instructor Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), a joint technical education district of the State of Arizona, and Jefferson Greyeyes, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Certified Professional and Graphic Arts Career Technical Education (CTE) Instructor, at the NATIVE Central Campus located in Kayenta, Arizona, and to perform the duties described in the Position Description attached hereto and incorporated herein, and such other duties as may be assigned, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title:	Graphic Arts CTE Instructor		
Location:	NATIVE Central Campus, Kayenta, Arizona		
Salary Schedule (190 days):	Certified BA+12	Step 3	Base Salary: $34,292
Start Date:	July 31, 2013		End Date: May 28, 2014

In the event there is a difference between the salary amount stated here and the amount in the NATIVE salary schedule, the salary schedule shall govern. Should Employee believe there is a mistake in Employee's salary resulting in Employee receiving less than what Employee would be entitled under the salary schedule, the Employee shall have thirty (30) working days from initiating performance of duties under the Contract to notify NATIVE of mistake. If Employee does not notify NATIVE within these thirty days, Employee waives right to additional amounts under this Contract. If the Employee has received more money than the Employee is entitled for work performed, the Employee shall, at NATIVE's option, (a) immediately repay any amount erroneously paid to the Employee or (b) allow NATIVE to reduce future payments to the Employee to make up for any amount erroneously paid. This remedy shall be in addition to any other remedy to which NATIVE is entitled under policy or law. NATIVE must receive notice of changes in years of experience within ninety (90) days of the Start Date listed above for adjustments to be made to reflect any change in Employee's years of experience.

In consideration for the performance of the above service and in addition to the Base Salary listed above, NATIVE will provide to Employee such fringe benefits as established by NATIVE policy and for which Employee is eligible.

To the extent permitted by law and appropriate for the occasion, as part of Employee's compensation, NATIVE may provide incidental food and beverages at mandatory staff meetings, including in-services and staff development activities/trainings.

This Contract is based upon preliminary budget assumptions about the amount of funding that will be available to NATIVE. If the funding that is made available to NATIVE by the Legislature's budget for 2012-2013 is less than was assumed in the preliminary budget, NATIVE may, pursuant to A.R.S. § 15-544, reduce the number of personnel or reduce employees' salaries by such amount as may be needed to offset the difference between projected funding and that provided by the Legislature's budget.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its authorized designee, delays the opening or requires the closing of the Central Campus, NATIVE may

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modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

Employee's employment is conditioned upon the possession at all times of a valid Arizona teacher's certificate for the position being offered and upon satisfactory completion of any and all background checks and fingerprint clearances that may be required. Employee agrees to be "highly qualified" (as defined in Federal law) in all assigned core academic subjects or as otherwise required by law and to hold all requisite endorsements by the commencement date of this Contract. This Contract shall be null and void if these conditions are not satisfied.

Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

Employee warrants the truth of all representations and statements made by Employee to NATIVE in connection with this Contract as well as those contained in the Employee's employment application and any other document submitted to NATIVE concerning qualifications, fitness to teach, and representations about arrest and conviction records. Employee recognizes that it is a requirement of employment to report to the administration any circumstances or events that would affect the continuing accuracy or validity of those representations. Determination by NATIVE or its authorized representative that any such representation is not true or is inaccurate may, at NATIVE's option, be deemed a material breach of this Contract and constitutes grounds for termination of employment in addition to any other action authorized by law or NATIVE policy.

This Contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511.

Employee shall not discriminate against any employee, student, parent, contractor or other member of the public because of that person's sex, race, religion, color, national origin, age or disability.

Employee must sign this Contract and return it to NATIVE Administration without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

The entire agreement between the parties shall consist of this Contract, the attached Position Description, NATIVE's salary schedule and NATIVE's Performance Pay Plan. Any subsequent amendment or addendum to this Contract must be in writing and signed by both parties.

By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

Done at a legally convened meeting of the NATIVE Governing Board on May 22, 2013.

NATIVE GOVERNING BOARD President

_____

ACCEPTED:

EMPLOYEE

_____

Jefferson Greyeyes

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Jefferson Greyeyes	Date: May 16, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Admin	☒ Certified	☐ Facilitator	☐ Classified	☐ Full Time	☐ Part-time Est. # of hrs_____ week

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	☒ Present Employee/Renew Employment

SALARY INFORMATION:

☐ Admin Salary Schedule	Grade:	Step:	$
☒ Certified Salary Schedule (190 days)	Grade: BA+12	Step: 3	$ 34,292.00
☐ Support Staff Salary Schedule	Grade:	Step:	$
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

CONTRACT INFORMATION:

Position Title: CTE Teacher		
Length of Work Agreement: 7/31/13 to 5/28/14	Contract Days: 190	
Prorated Contract Days/Months:	Prorated Contract Amount:	
Hourly Rate (if applicable): $	Hours per Day (if applicable): Full Time	
Start Date: July 31, 2013	End Date: May 28, 2014	Funding Code: 001-270-1045-6112-515

SIGNATURES OF CONFIRMATION AND APPROVAL:

N.A.T.I.V.E. District Superintendent of Schools:
Date: May 16, 2014
Date of Board Approval:

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Northeast Arizona Technological Institute of Vocational Education
2013-2014 Hospitality CTE Instructor Contract

This 2013-2014 CTE Instructor Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), a joint technical education district of the State of Arizona, and Michell Todecheene, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Certified Professional and Hospitality Career Technical Education (CTE) Instructor, at the NATIVE Central Campus located in Kayenta, Arizona, and to perform the duties described in the Position Description attached hereto and incorporated herein, and such other duties as may be assigned, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title:	Hospitality CTE Instructor		
Location:	NATIVE Central Campus, Kayenta, Arizona		
Salary Schedule (190 days):	Certified BA+24 Step 3	Base Salary: $35,320	
Start Date:	July 31, 2013	End Date: May 28, 2014	

In the event there is a difference between the salary amount stated here and the amount in the NATIVE salary schedule, the salary schedule shall govern. Should Employee believe there is a mistake in Employee's salary resulting in Employee receiving less than what Employee would be entitled under the salary schedule, the Employee shall have thirty (30) working days from initiating performance of duties under the Contract to notify NATIVE of mistake. If Employee does not notify NATIVE within these thirty days, Employee waives right to additional amounts under this Contract. If the Employee has received more money than the Employee is entitled for work performed, the Employee shall, at NATIVE's option, (a) immediately repay any amount erroneously paid to the Employee or (b) allow NATIVE to reduce future payments to the Employee to make up for any amount erroneously paid. This remedy shall be in addition to any other remedy to which NATIVE is entitled under policy or law. NATIVE must receive notice of changes in years of experience within ninety (90) days of the Start Date listed above for adjustments to be made to reflect any change in Employee's years of experience.

In consideration for the performance of the above service and in addition to the Base Salary listed above, NATIVE will provide to Employee such fringe benefits as established by NATIVE policy and for which Employee is eligible.

To the extent permitted by law and appropriate for the occasion, as part of Employee's compensation, NATIVE may provide incidental food and beverages at mandatory staff meetings, including in-services and staff development activities/trainings.

This Contract is based upon preliminary budget assumptions about the amount of funding that will be available to NATIVE. If the funding that is made available to NATIVE by the Legislature's budget for 2012-2013 is less than was assumed in the preliminary budget, NATIVE may, pursuant to A.R.S. § 15-544, reduce the number of personnel or reduce employees' salaries by such amount as may be needed to offset the difference between projected funding and that provided by the Legislature's budget.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its authorized designee, delays the opening or requires the closing of the Central Campus, NATIVE may

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modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

Employee's employment is conditioned upon the possession at all times of a valid Arizona teacher's certificate for the position being offered and upon satisfactory completion of any and all background checks and fingerprint clearances that may be required. Employee agrees to be "highly qualified" (as defined in Federal law) in all assigned core academic subjects or as otherwise required by law and to hold all requisite endorsements by the commencement date of this Contract. This Contract shall be null and void if these conditions are not satisfied.

Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

Employee warrants the truth of all representations and statements made by Employee to NATIVE in connection with this Contract as well as those contained in the Employee's employment application and any other document submitted to NATIVE concerning qualifications, fitness to teach, and representations about arrest and conviction records. Employee recognizes that it is a requirement of employment to report to the administration any circumstances or events that would affect the continuing accuracy or validity of those representations. Determination by NATIVE or its authorized representative that any such representation is not true or is inaccurate may, at NATIVE's option, be deemed a material breach of this Contract and constitutes grounds for termination of employment in addition to any other action authorized by law or NATIVE policy.

This Contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511.

Employee shall not discriminate against any employee, student, parent, contractor or other member of the public because of that person's sex, race, religion, color, national origin, age or disability.

Employee must sign this Contract and return it to NATIVE Administration without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

The entire agreement between the parties shall consist of this Contract, the attached Position Description, NATIVE's salary schedule and NATIVE's Performance Pay Plan. Any subsequent amendment or addendum to this Contract must be in writing and signed by both parties.

By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

Done at a legally convened meeting of the NATIVE Governing Board on May 22, 2013.

NATIVE GOVERNING BOARD President

_____

ACCEPTED:

EMPLOYEE

_____

Michell Todecheene

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Michell Todecheene	Date: May 16, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Admin	☒ Certified	☐ Facilitator	☐ Classified	☐ Full Time	☐ Part-time Est. # of hrs_____ week

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	☒ Present Employee/Renew Employment

SALARY INFORMATION:

☐ Admin Salary Schedule	Grade:	Step:	$
☒ Certified Salary Schedule (190 days)	Grade: BA+24	Step: 3	$ 35,320.00
☐ Support Staff Salary Schedule	Grade:	Step:	$
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

CONTRACT INFORMATION:

Position Title: CTE Teacher		
Length of Work Agreement: 7/31/13 to 5/28/14	Contract Days: 190	
Prorated Contract Days/Months:	Prorated Contract Amount:	
Hourly Rate (if applicable): $	Hours per Day (if applicable): Full Time	
Start Date: July 31, 2013	End Date: May 28, 2014	Funding Code: 001-270-1037-6112-515

SIGNATURES OF CONFIRMATION AND APPROVAL:

N.A.T.I.V.E. District Superintendent of Schools:
Date: May 16, 2014
Date of Board Approval:

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Northeast Arizona Technological Institute of Vocational Education
2013-2014 Culinary Arts CTE Instructor Contract

This 2013-2014 CTE Instructor Contract ("Contract") is made and entered into by and between Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), a joint technical education district of the State of Arizona, and Chad Allen, an individual ("Employee").

NATIVE hereby employs and Employee hereby agrees to be employed by NATIVE as Certified Professional and Culinary Arts Career Technical Education (CTE) Instructor, at the NATIVE Central Campus located in Kayenta, Arizona, and to perform the duties described in the Position Description attached hereto and incorporated herein, and such other duties as may be assigned, for the period designated herein. Employee shall comply with all NATIVE policies, regulations and rules as are in effect or may be supplemented, revised or amended by NATIVE during the term of this Contract.

Position information:

Job title:	Culinary Arts CTE Instructor	
Location:	NATIVE Central Campus, Kayenta, Arizona	
Salary Schedule (190 days):	Certified BA Step 1	Base Salary: $32,000.00
Start Date:	July 31, 2013	End Date: May 28, 2014

In the event there is a difference between the salary amount stated here and the amount in the NATIVE salary schedule, the salary schedule shall govern. Should Employee believe there is a mistake in Employee's salary resulting in Employee receiving less than what Employee would be entitled under the salary schedule, the Employee shall have thirty (30) working days from initiating performance of duties under the Contract to notify NATIVE of mistake. If Employee does not notify NATIVE within these thirty days, Employee waives right to additional amounts under this Contract. If the Employee has received more money than the Employee is entitled for work performed, the Employee shall, at NATIVE's option, (a) immediately repay any amount erroneously paid to the Employee or (b) allow NATIVE to reduce future payments to the Employee to make up for any amount erroneously paid. This remedy shall be in addition to any other remedy to which NATIVE is entitled under policy or law. NATIVE must receive notice of changes in years of experience within ninety (90) days of the Start Date listed above for adjustments to be made to reflect any change in Employee's years of experience.

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This Contract is based upon preliminary budget assumptions about the amount of funding that will be available to NATIVE. If the funding that is made available to NATIVE by the Legislature's budget for 2012-2013 is less than was assumed in the preliminary budget, NATIVE may, pursuant to A.R.S. § 15-544, reduce the number of personnel or reduce employees' salaries by such amount as may be needed to offset the difference between projected funding and that provided by the Legislature's budget.

The contract year for Employee shall be in accordance with the official calendar adopted by NATIVE. If, however, an emergency or other circumstance, as determined and declared by NATIVE or its authorized designee, delays the opening or requires the closing of the Central Campus, NATIVE may

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modify the calendar as necessary to meet the minimum number of days required by law and the period of time covered by this Contract may be extended without additional compensation to Employee.

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Pursuant to A.R.S. § 15-550, if Employee is arrested for or charged with any non-appealable offense listed in A.R.S. § 41-1758.03(B), Employee shall immediately report the arrest or charge to Employee's supervisor. Failure to do so shall result in immediate dismissal.

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Employee must sign this Contract and return it to NATIVE Administration without any additions or deletions, or NATIVE's offer of employment shall be automatically revoked.

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By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

Done at a legally convened meeting of the NATIVE Governing Board on May 22, 2013.

NATIVE GOVERNING BOARD President

_____

ACCEPTED:

EMPLOYEE

_____

Chad Allen

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Chad Allen	Date: May 16, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Admin	☒ Certified	☐ Facilitator	☐ Classified	☐ Full Time	☐ Part-time Est. # of hrs_____ week

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
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SALARY INFORMATION:

☐ Admin Salary Schedule	Grade:	Step:	$
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☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

CONTRACT INFORMATION:

Position Title: CTE Teacher		
Length of Work Agreement: 7/31/13 to 5/28/14	Contract Days: 190	
Prorated Contract Days/Months:	Prorated Contract Amount:	
Hourly Rate (if applicable): $	Hours per Day (if applicable): Full Time	
Start Date: July 31, 2013	End Date: May 28, 2014	Funding Code: 001-270-1039-6112-515

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N.A.T.I.V.E. District Superintendent of Schools:
Date: May 16, 2014
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By signing this Contract, Employee acknowledges reading this Contract and specifically agrees to comply with all terms in the Contract.

Done at a legally convened meeting of the NATIVE Governing Board on May 22, 2013.

NATIVE GOVERNING BOARD President

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ACCEPTED:

EMPLOYEE

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Chad Allen

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 17, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: 2013 VCDL Facilitators, Certified Nursing Assistant Instructor, NAT Consultant Pay

Video Conferencing Distance Learning (VCDL) classes are broadcast and received using the NATIVE VCDL network during 2012-2013.

The following FY13 VCDL site CTE Facilitators, consultants, qualify for the indicated consultant fee to cover the extra duty time required to successfully present workshops, broadcast/receive VCDL classes, and provide oversight to program management. Each or all directed site student scheduling, transportation, classroom setup, problem resolution, equipment setup, paperwork, and increased recordkeeping.

The VCDL fees listed are from the NATIVE consultant pay schedule. The Board approved pay schedule follows this memo.

The Nursing Assistant Training (NAT) Program, offered through Northland Pioneer College, with approval from the Arizona State Board of Nursing, requires that the 120 of the NAT curriculum be taught by a Board of Nursing approved registered nurse with long term care experience. Forty hours are lecture, another forty hours are site skills practice taught by a site RN, and forty hours are monitored by the site RN at a long term care facility.

NATIVE was able to utilize Kathy Reynolds, RN Board of Nursing approved RN willing to monitor the long term care facility cliinicals. Since she is off contract from her employment, NATIVE is responsible for paying her for the long term care facility clinical time, a total of 40 hours. Ms. Reynolds qualifies for the indicated consultant fee of $25 per hour to cover off contract time required for the class.

The following table verifies the fee amount that each consultant qualifies for:

Position	Fee Amount
Ardith Colorado, TCHS VCDL Facilitator	$235 (8 students)
Wilhemina Hogner Begay, TCHS VCDL Certified Chaperone	$300 (8 students, pro-rated)
Anna Biakeddy, TCHS VCDL Chaperone	$300 (8 students, pro-rated)
Laura Largo, TCHS VCDL Facilitator	$700 (19 students, pro-rated)
Katherine Reynolds	$1,000 ($25/hr * 40 hrs = $1,000)

It is recommended that the NATIVE Board approve the consultant fees as presented.

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Northeast Arizona Technological Institute of Vocational Education
APPROVED VCDL EXTRA DUTY CHART

Amount	Broadcast CTE Teacher	No of VCDL classes taught per day
$1,530.00	X	1
$2,550.00	X	2
$3,060.00	X	3
$3,570.00	X	4

Amount (per class)	CTE Teacher in team taught class	Total No of VCDL remote sites participating
$765.00	X	1-3
$1,020.00	X	3-8

Amount	Facilitator in remote VCDL class	Total No of students
$1,020.00	X	1-8
$1,275.00	X	9-18
$1,530.00	X	More than 18

Amount (per school year)	CTE Director	Total Number of site VCDL classes
$1,275.00	X	1
$1,530.00	X	2-4
$1,785.00	X	5-6
$2,040.00	X	7 or more

NATIVE Board approved May, 2011 during a regular Governing Board meeting

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 19, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board retreat June 24-26, 2013

Based on Governing Board request for date and location of the June Governing Board Retreat, Governing Board Secretary requested quotes and availability at 5 locations: Twin Arrows Casino (Leupp), The View (Monument Valley), Holiday Inn (Chinle), Hon-Dah Hotel and Casino, Cliff Castle Casino (Camp Verde).

The date for the retreat is recommended to be June 24-26, 2013 for two nights.

FY13 Retreat agenda may include:

1) Review of District Goals, Mission, Vision
2) Central Campus Review, Needs, and strategies
3) Building C Construction Options
4) Budget Overview and Financial Planning
5) District Technology Plan Review and Discussion
6) NATIVE Strategic Plan, Long Term Goals, Short Term Goals

Itinerary:

Monday, June 24		Travel to Retreat location
		Breakfast on own
		Lunch on own
Monday, June 24	1 PM	Retreat Opening, Day 1
	3 PM	Snack Break
	5 PM	Retreat Dinner
	7 PM	End of Retreat Day one
Tuesday, June 25	7:30 AM	Breakfast
		Retreat Day 2
	12 noon	Retreat Lunch
	3 PM	Snack Break
	5 PM	Retreat Dinner
	7 PM	End of Retreat day two
Wednesday, June 26	7:30 AM	Breakfast
		Retreat Day 3
	11:30 AM	End of Retreat
		Travel Home

The following chart contains a cost breakdown of the Arizona state guidelines for meals and lodging. The Twin Arrows' Casino's quote did not stay within the State Governed guidelines. The View at Monument Valley did not have room availability due to heavy tourist season.
An analysis of the chart shows ranking by cost, least expensive to highest:

Least:	Holiday Inn, Chinle	$4,670
2nd:	Hon-Dah	$4,805
3rd:	Cliff Castle, Camp Verde	$5,433

Based on facilities, travel times, and costs, it is recommended that the NATIVE Board retreat be held at 1st choice: Holiday Inn, Chinle, 2nd Hon-Dah Resort, Pinetop.

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		Holiday Inn, Chinle			Cliff Castle, Camp Verde			Hon-dah, Pinetop			
		ttl cost per item	ttl cost per person	brief description	ttl cost per item	ttl cost per person	brief description	ttl cost per item	ttl cost per person	brief description	
	Meeting room rental	225.00			550.00			No Charge			
	Projector Screen	Bring Your Own			included			20.00			
	WIFI	included			included			free			
	Phone	included			included			50.00			
	2 nights - rooms	2,403.44	184.88		2,177.42	167.49		2,142.40	164.80	164.80	
Monday, 6/24	*PM Break*	44.04	3.39	tortilla chips & salsa, 2 gallons soda	91.00	7.00	pending, via email the Cliff Castle Chef confirmed meals and breaks at set rates	91.00	7.00	7.00	no quote, but will inquire again
	Dinner	241.61	18.59	chicken	325.00	25.00		325.00	25.00	25.00	Apple Walnut Salad, Grilled New York Strip, Peach Cobbler Ala Mode
Tuesday, 6/25	*Breakfast*	144.16	11.09	Restaurant Buffet	104.00	8.00	TBD	120.25	9.25	9.25	French Toast w Scrambled eggs and Bacon
	AM Break	61.95	4.77	danishes 1 dozen, coffee	91.00	7.00	TBD	65.00	5.00	5.00	Yogurt, Fruit, Muffins
	Lunch	201.34	15.49	navajo tacos	331.50	25.50	Chicken Sandwich, Double Chocolate Layer Cake, Beverage	182.00	14.00	14.00	salad, breadsticks, sausage stuff manicotti
	PM Break	58.17	4.47	cookies, coffee	91.00	7.00	TBD	71.50	5.50	5.50	mini dessert
	Dinner	273.82	21.06	spaghetti	325.00	25.00	on your own	325.00	25.00	25.00	on your own
Wednesday, 6/26	*Breakfast*	122.17	9.40	Restaurant Buffet	104.00	8.00	TBD	130.00	10.00	10.00	no quote, but will inquire again
	AM Break	61.95	4.77	danishes 1 dozen, coffee	91.00	7.00	TBD	91.00	7.00	7.00	no quote, but will inquire again
	Mileage for Board	832.00	104.00		1,152.00	144.00	TBD	1,192.00	149.00	149.00	
	Grand Total	4,669.63	381.89		5,432.92	430.99		4,805.15	421.55	421.55	

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: May 16, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: ASBA Resolution and Political Agenda Action Item proposal

ASBA is holding its Delegate Assembly on September 7, 2013 at The JW Marriot Camelback Inn, Scottsdale. Proposals submitted by local districts will be considered during the Assembly.

Action agenda item proposals are due May 24, 2013 and should be decided on during the May meeting.

ASBA has changed the format for submitting local political agenda items. This year they request a long term, short term, and legislative session specific items.

The JTED Superintendent Organization met on this topic twice, and recommend items related to JTED funding and sustainability. A resolution supporting JTED funding to submit to ASBA follows:

Advocate for adequate funding for Joint Technical Education Districts (JTEDs) to meet the increasing demand for high quality Career and Technical Education (CTE) and to ensure parity in access to such programs throughout the State.

The ASBA 2014 recommended Political Agenda Items for the NATIVE Board to consider for submittal follow this memo.

It is recommended that the Board approve the resolution requesting adequate funding for JTEDs and submit the Long Term, Short Term, and Session specific items for 2014 ASBA Legislative Action Item issues.

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Arizona School Boards Association

ISSUES FOR LEGISLATIVE COMMITTEE CONSIDERATION – 2014 POLITICAL AGENDA

The Governing Board of Northeast Arizona Technological Institute of Vocational Education (NATIVE) School District presents the following issue(s) to the ASBA Legislative Committee as adopted by the Governing Board on May 22, 2013

Long-Term Issues – These should be core beliefs and/or issues that need to be addressed over 5-10 years (example: Uphold local control or completely revise the school finance formula)

1. Provide funding to sustain current CTE offerings and introduce new CTE programs.
2. Increase resources to acquire/ maintain high quality equipment needed in a quality CTE Program.
3. Provide for professional development/teacher training and retention
4. Modify high school graduation requirements to include a sequenced CTE program requirement

Short-Term Issues – These should be issues that can be accomplished over 3-5 years.
(example: Phase-in voluntary, statewide full-day kindergarten over 3-5 years)

1. Support the AZCTE Consortium and ADE's efforts for focused CTE staff development
2. Endorse efforts to secure embedded credit through changes in the State board of Education
3. Secure adequate funding to sustain high quality CTE programs in rural, and urban settings.

2014 Session-Specific Issues – These should be specific items for bill introduction in 2014.
(example: Change "override" to "local support")

1. Support specific initiatives identified and developed by the JTED community which will provide adequate fiscal resources to meet the Career and Technical Education objectives of Arizona.

PLEASE RETURN BY: MAY 24, 2013

ASBA FAX #: 602.254.1177 OR EMAIL: esanchez@azsba.org
To complete and submit this form online, go to: http://goo.gl/ZyrBx