NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, November 13, 2013**
Time: **10:00 AM (MST)**
Place: **Tuba City High School Lecture Hall, Tuba City Unified School District, Tuba City, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors.

3. **WELCOME AND INTRODUCTIONS:** Tuba City Unified School District Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Interim Superintendent's Report
     - 6.1.1. NATIVE District Status
     - 6.1.2. Hospitality/Culinary Arts Project Update
     - 6.1.3. Governing Board Self-Evaluation
     - 6.1.4. NATIVE Central Campus Status
     - 6.1.5. Interim Superintendent's Calendar for October, 2013 and November, 2013 proposed calendar
   - 6.2. NATIVE CTE Coordinator's Report
     - 6.2.1. NATIVE District
     - 6.2.2. Skills NATIVE 2014
   - 6.3. Site CTE Directors' Reports

6.4. Board
6.4.1. Travel Reports
6.4.1.1. ASBA Delegate Assembly, September 7, 2013, Scottsdale—W. Todacheeny
6.4.1.2. Apache County Meeting, October 15, 2013, Sanders USD—E. Kirk, M. Yazzie, and W. Todacheeny
6.4.1.3. National Indian Education Association Convention, October 30—November 2, 2013, Rapid City, South Dakota—E. Kirk, W. Todacheeny, M. Tom, and M. Yazzie
6.4.2. Upcoming Travel
6.4.2.1. ASBA/ASA 56th Annual Conference, December 11-13, 2013, Arizona Biltmore, Phoenix
6.4.2.2. NSBA 74th Annual Conference, April 5-7, 2013, New Orleans, Louisiana
6.4.3. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—GBegay

7. **CONSENT AGENDA:**
7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on October 9, 2013
7.2. **Consideration to approve FY14 allocation budget requests
7.2.1. Chinle HS—Steve Sorden
7.2.2. Ganado HS—Doris Nelson
7.2.3. Monument Valley HS—Clyde McBride
7.2.4. Pinon HS—Nicole Horseherder
7.2.5. Red Mesa HS—Virginia Tsosie
7.2.6. Tuba City HS—Woody Begay
7.2.7. Valley Sanders HS—Ted Goodluck
7.2.8. Window Rock HS—Deborah Mayher
7.3. **Consideration to approve Achieve 3000 as sole source vendor to provide on-line reading program
7.4. **Consideration to approve the rescheduling of the December Board meeting from December 11, to December 18, 2013
7.5. **Consideration to approve expenditures for meal purchases
7.6. **Consideration to approve accounts payable vouchers ***#1411, #1412, #1413, #1414, and payroll vouchers #8, #9

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9. **UNFINISHED BUSINESS:**

10. **NEW BUSINESS:**
10.1. *Consideration to approve employment of Chad Allen, Substitute Teacher, Central Campus
10.2. *Consideration to approve employment of Earlson Peacock, Hospitality Management Teacher, Central Campus

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting:** Wednesday, December 18, 2013 *(pending Board consideration)*
Location: Window Rock USD

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

NATIVE District

November 13, 2013
(After Board Meeting)
Lecture Hall
Tuba City USD, Tuba City, AZ

Work Session Agenda

A. Call to Order

B. Welcome and Introductions

C. Governing Board Self Evaluations

D. Individual Technology Support

E. Adjournment



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Tuba City USD, Tuba City, AZ

Work Session Agenda

A. Call to Order

B. Welcome and Introductions

C. Governing Board Self Evaluations

D. Individual Technology Support

E. Adjournment

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 6, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Interim Superintendent's Report

6.1.1. NATIVE District Status

- Attendance Reporting: NATIVE sites reported demographics and monthly attendance for their JTED students. Attendance consultant Kelly Seekins of Verde Consulting submits the attendance files to ADE SAIS and assists with information corrections and data accuracy. Currently, we do not have files from one site, Board Secretary continues to follow up with the sites regarding data files. Business Manager ensures that site submitted files are submitted to Ms. Seekins.
- Programs of Study Update: NATIVE is working with Northland Pioneer College and has finished up this past school year's POS report. NATIVE is also continuing to work with NPC in developing and submitting this year's POS in order to continue program development. This year's POS application was submitted and approved by ADE. The main CTE program with NPC is the nursing program. Other programs will be included and developed this school year.
- E-rate Update: NATIVE is currently in the process of submitting additional information requested by the Program Integrity Assurance to review the Funding Year 2013 applications for E-rate discounts. The latest E-rate developments include some closures to outstanding E-rate transactions including discounted payments on Basic Maintenance of Internal Connections. A NATIVE Firewall was needed and mandated by the state– this had to be paid at 100% percent as the mandate came in between E-rate applications. From numerous teleconferences with BNI and our E-rate consultants we were made aware that the deadline for a service substitution request expired for the Firewall, and the current valid funding could not support the Firewall. Our E-rate consultants continue to research the Firewall cost $33,192.84. If nothing can be worked out, NATIVE District will have to pay the remaining balance.
- NATIVE administration continues to understand certain requirements as daily research is conducted and shared on free & reduced lunch status, procurement, history, and invoicing.
- Site Allocations: Budget allocations were sent out to the sites on October 30, 2013 after study of each site annual financial report, enrollment data, and course cost information. Site allocations do not include the NATIVE funding that covers site benefits such as the cost of the Broadband network connecting all sites, the video conferencing distance learning carts, network/cart maintenance, SkillsNATIVE expenses, nurse program teachers, textbooks, scrubs, stethoscopes, blood pressure cuffs, nursing program equipment, and other.

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6.1.2. Hospitality/Culinary Project Update

- As Board approved, Redden Construction moved onsite on September 30, 2013 to continue the completion of the Hospitality and Culinary Arts project. The progress is on schedule.
- The construction crew is currently working on the gas line needed by the kitchen equipment. The plumbing in the floor is completed, the exhaust hood is installed, the electrical in the walls are done, and the kitchen equipment have been ordered and will be installed once available.
- Also, the construction crew has laid out where the 3 flag poles will be placed in front of the Center Shade Hogan as according to the Central Campus plans. One of the flag pole is on site and will be installed shortly.
- The 7 hogans were named after the 4 sacred mountains (Mount Blanca-Tsisnaasjini, Mount Taylor-Tsoodzil, San Franciso Peaks-Doko'oosliid, Mount Hesperus-Dibe Nitsaa), and 3 inner mountains (Huerfano Mesa-Dzil Na'oodilii, Governado Knob-Ch'oolii, Navajo Mountain-Naatsis'aan).

6.1.3. Governing Board Self Evaluation

- Under Board Policy BAA Evaluation of School Board/Board Self-Evaluation, the Board will complete the self-evaluation document before October 30 to appraise its functioning as a Governing Board.
- Most of the Board members completed the Board self-evaluation form and returned it to the Board Secretary. She tabulated the results for today's meeting.

6.1.4. NATIVE Central Campus Status

- The fall semester is well underway with the 2nd quarter ending. We currently have culinary arts, hospitality management, and communication media technologies. We are still looking for a hospitality management teacher but have gotten an applicant and that person is finishing up submitting paperwork and once that happens, we will conduct an interview.
- This year again, we have been working with Kayenta USD and Monument Valley HS administration to get bussing for the students who come over to Central Campus and has been working well. The busses bus students to Central Campus throughout the day.
- This year we are continuing to use our student information system (SchoolMaster) to collect and maintain student information, attendance, and grades. Usage of SchoolMaster attendance reporting to SAIS is efficient and almost errorless. At the state level, we are also working on the Student Teacher Course Connection submissions. This state requirement lets the state know what every school in Arizona is teaching or providing in terms of classes and courses. With this reporting, we are also providing the state the status of Central Campus teaching staff in relation to their certification.
- The hospitality students are currently learning about hospitality marketing. They are learning about marketing plans, marketing strategies or types of promotions, and brand identifications. The communication media technology classes are learning to utilize computer applications to manage media. This includes using different publishing software, output devices, file management, file transfer, selecting digital formats, and the use and care for equipment and related accessories. The culinary arts students are learning about menu planning, processing guest checks, sales techniques, and how to communicate with customers and staff.

6.1.5. Interim Superintendent's Calendar for October and proposed November calendar follow.

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NATIVE SCHOOL BOARD FY13 SELF EVALUATION

Please check the appropriate box for each item evaluating entire Board Performance. Circle either "I" or "the Board" to indicate individual or whole board evaluation
(S=satisfactory, N=needs improvement, U=unsatisfactory)

A. Board Relationship with the Superintendent	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) impart(s) information on issues, needs, and complaints in a manner allowing the superintendent the opportunity to solve related problems in a professional manner.	**2**	**B=2** **I=1**	
2) (The Board) (I) clearly interpret(s) its position on controversial matters pertaining to the District, thereby enabling the Superintendent to properly carry out the wishes of the Board.	**2**	**B=1** **I=1**	
3) (The Board) (I) disregard(s) personalities and considers the recommendations of the superintendent in an unbiased and objective manner.	**2**	**B=1**	
4) (The Board) (I) communicate(s) views of personnel effectiveness, including views related to the Superintendent, in a confidential and professional manner.	**2** **I=1**		
B. Board Relationship with the Community	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) recognize(s) that the citizens have entrusted them with the educational development of the students and youth of this community.	**2** **B=1** **I=1**		
2) (The Board) (I) recognize(s) that the community expects their first and greatest concern to be in the best interest of each and every one of the young people without distinction as to who they are or what their background may be.	**2** **I=1**	**B=1**	
3) (The Board) (I) enact(s) policies supporting the efforts of the administration in helping the people of this community to have the facts about their schools, to the end that they will readily provide the finest possible school program, school staff, and school facilities.	**2** **B=1** **I=1**		
C. Board Relationship Between Members During Meetings:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) Individual members of the Board treat other members of the Board and professional staff with respect during Board meetings.	**1**	**3***	
2) Differences of opinion influencing Board member votes are based on the issues at hand and not on a personality basis.	**1**	**3****	

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3) All members of the Board conduct themselves in such a manner as to emphasize that individual Board members have authority only when convened in a legally conducted Board meeting with at least a quorum present.	**2**	**2**	
D. Board Relationship with Staff and Personnel:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) The Board requires the Superintendent to recommend personnel for their consideration and consistently adheres to this procedure.	**2**	**1**	
2) (The Board members) (I) make(s) every effort to become acquainted with the personnel of the District.	**3**	**B=1*** **	
3) The Board members' personal friendships with District personnel are maintained without allowing them to affect overall Board decisions and/or policies.	**3**	**1**	
E. Board Relationship to the Instructional Program:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) (The Board) (I) make(s) an effort to keep informed about the instructional program by providing for periodic reports as deemed necessary and by periodic visitation in the schools.	**3** **I=1**		
2) (The Board) (I) attempt(s) to gain information from the community pertaining to instructional program needs.	**3**	**I=1**** **	
3) The Board maintains policies necessary to enable the educational staff to develop the educational program required to meet the needs of the community.	**4**		
F. Board Relationship to the financial management of the Schools:	**S** Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
1) The Board establishes the policies and provides the necessary resources to properly manage the finances of the District.	**3**	**1**	
2) The Board requires the proper accountability for the expenditures of funds in the District.	**4**		
3) The Board provides justified funding to maintain a high quality educational program in this district.	**4**		
4) The Board keeps the community informed about the financial needs of the District.	**3**	**1***** **	

* need to be at the meeting in person, not on the phone
**did not express why vote on issues
***District personnel don't come to the board meeting
****Some time various communities meeting
*****I try my best to inform the community about District $ at various meeting

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G. General Statements:

1) List in order of priority the four (4) major problems the Board faces:
   a) **Selection of a Superintendent**

   b) **Receiving meeting packets a week earlier rather than the day before**

   c) **Reconciliation of travel takes too long**

   d) **Communication, chair needs to recognize all board members input during meeting**

   e) **Determine ongoing construction of NATIVE Campus**

2) List any weakness you have observed in the operation of the school system:
   - **No visitation from NATIVE main campus to satellite schools**

3) List any significant accomplishments made by the school system during this past year:
   2= NATIVE Board members provided with training opportunities (ASBA, Summer CTE Conf, retreat 2013)
   2= NATIVE Board models technology usage with laptops and electronic meeting agendas
   1= 9th Annual Skills NATIVE Student Competition Successful
   1= Video Conference Distance Learning Microwave Network fully utilized with classes broadcast to all 8 sites; VCDL Nursing Programs class enrollment increased with 8 sites participating;
   2= Distance Learning network ($1.1 million) funded through erate (annual).
   1= Improved fixed asset management system to ensure audit compliance (2013)
   2= NATIVE received approval for Programs of Studies agreement with Community Colleges
   2= NATIVE partnership and IGA for dual credit enrollment with Northland Pioneer College
   2= NATIVE Central Campus Hospitality Hogans completed July 2013
   1= Other: **Ways/means to increase NATIVE budget**
   1= Other: **Increase student enrollment**

	S Satisfactory	**N** Needs Improvement	**U** Unsatisfactory
OVERALL RATING FOR THE BOARD:		**1**	
OVERALL RATING FOR ME AS AN INDIVIDUAL MEMBER OF THE BOARD:	**1**		

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October 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 JTED Superintendents Meeting Kayenta	2 Hospitality Class School Board Packets	3 Meeting Redden Construction School Board Packets	4 Fall Break Students & Teaching Staff School Board Packets	5
6	7 Hospitality Class	8 Hospitality Class	9 School Board Meeting Red Valley	10 Hospitality Class	11 Hospitality Class	12
13	14 Hospitality Class	15 Meeting With TRUST	16 Hospitality Class	17 Hospitality Class	18 Hospitality Class	19
20	21 Program Of Study Meeting Winslow AZ	22 Hospitality Class	23 Hospitality Class Fall Advisory Meeting- Red Mesa	24 Hospitality Class	25 Hospitality Class	26
27	28 Hospitality Class	29 Hospitality Class	30 Hospitality Class	31 Fall Parent Confernece- Ganado		

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November 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 Personal Leave	2
3	4 Sub for hospitality	5 Sub for hospitality	6 JTED Superintendents Meeting - Prescott	7 Sub for hospitality	8 Sub for hospitality	9
10	11 Veterans Day - Holiday	12 Sub for Hospitality	13 Board Meeting- Tuba City	14 AZ CTE Curriculum Consortium Meeting - Tucson	15 JTED Financial Meeting - Phoenix	16
17	18 Office Sub for Hospitality	19 Office Sub for Hospitality	20 NAT Program Meeting - Ganado	21 Office Sub for Hospitality	22 Office Sub for Hospitality	23
24	25 Thanksgiving Break Office	26 Thanksgiving Break Office	27 Thanksgiving Break Personal Leave	28 Thanksgiving Day - Holiday	29 Thanksgiving Break Personal Leave	30

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 8, 2013
To: NATIVE Governing Board Members
From: Jon Yazzie, CTE Coordinator
Re: Coordinator's Report

6.2.1 NATIVE District

- CTE Coordinator was recently invited to participate as an instructional trainer for ACTE AZ Premier Program series courses to assist with new CTE teachers with Provisional certifications and needing training hours to move to a standard teaching certification. In previous years college credits were required, but now just training hours by an ADE approved instructor will suffice. So far CTE Coordinator has been approved to do Instructional Best Practices and Lab Safety and management. This amounts to 2/5 Premier series courses. The Instructional Best Practices course is also required for school districts using Pima JTED Wiki lessons. Courses at NATIVE Central Campus will soon be available starting this month.

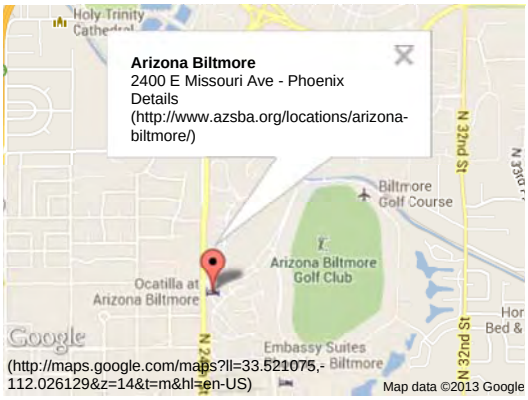
6.2.2 SKILLS NATIVE 2014

- A CTE Coordinator/Directors meeting after every board meeting and/or tele-conference is recommended for updates about Skills NATIVE 2014. Directors volunteering to facilitate a contest were asked to request from their vendors for student awards and prizes at October board meeting. So far all contest categories have been covered except CAD/Board drafting and welding.

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Date/Time
Date(s) - 12/11/2013 - 12/13/2013
All Day

Location
Arizona Biltmore



(http://maps.google.com/maps?ll=33.521075,-112.026129&z=14&t=m&hl=en-US)

(http://www.azsba.org/locations/arizona-biltmore/)

Category(ies)

- Governance (http://www.azsba.org/events/categories/governance/)
- Leadership (http://www.azsba.org/events/categories/leadership/)
- Networking (http://www.azsba.org/events/categories/networking/)
- Voting / Elections (http://www.azsba.org/events/categories/voting-elections/)

Informative breakout sessions on best school practices, exciting speakers and awards for excellence in education. A New Board Member Orientation track is being offered this year as well.

Register (https://www.azsba.org/asba-asa-56th-annual-conference/)

Get Conference Details and Agenda (http://www.azsba.org/annual-conference/)

- Keynote Speakers
- Daily Agendas
- List of Breakout Sessions
- New Board Member Orientation Track (http://azsba.org/new-member-orientation)
- Annual Awards Celebrations
- Information on Pre-Conference Workshop: Telling Your Story (http://www.azsba.org/events/tell-your-story-workshop/)

Registration Fee: Registration is $310/person. The fee includes all meals as noted on the agenda, conference materials, and free conference room wi-fi.

Conference attendees who plan to attend the New Board Member Orientation track (http://azsba.org/new-member-orientation)to earn the ASBA Certificate of Orientation to Boardsmanship must indicate their intent to attend these sessions at the time of registration and attend all sessions. In addition, registrants for this track must also purchase several essential publications, which will be distributed at the event and referenced throughout the sessions. The cost of these materials is $50.

Registration Deadline: Registration and payment must be received no later than Monday, Dec. 2. An additional $150 charge will be added to registrations received after Dec. 2.

Cancellation Policy: The deadline for cancellations is Monday, Dec. 2. Cancellations must be in writing and faxed to 602.254.1177 by Dec. 2. "No shows" will not be refunded. Those registered are entitled to send substitutes in their place.

Hotel Reservations: To reserve a room at the conference rate of $159/night (single/double), please call the Arizona Biltmore at 800.950.0086. Be sure to mention you are with the Arizona School Boards Association. Hotel reservation deadline is Monday, Nov. 11, 2013. A deposit equal to one night's stay is required to hold each individual's reservation. Deposits are fully refundable if a room is cancelled seven days prior to the arrival date.

Gallery


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Calendar

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Cancellations: We expect our room block to sell out. To be fair to all concerned, we request that our members only reserve those hotel rooms that will indeed be used. We appreciate your cooperation. This will give as many attendees as possible a chance to enjoy the convenience of staying at the conference hotel.

Meals for Guests
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2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions (http://www.google.com/maps?f=q&hl=en&geocode=&ti 112.258966&sspn=0.0023 112.073808&spn=0.0092
602.254.1100
Toll free 800.238.4701

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(mailto:togle@azsba.org)

Tracey Benson: Communications/Media
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Chris Thomas: Legal and Policy Services
cthomas@azsba.org
(mailto:cthomas@azsba.org)

Become a Board Member (/becoming-a-board-member/)

To determine whether being a school board member is right for you, you'll want to understand the duties and responsibilities of the position.

Become a Business Partner (/about-asba/partners/)

We offer an Organization Affiliate Membership to these commercial or professional service firms that wish to participate in ASBA.

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Keynote Speakers



(http://www.azsba.org/wp-content/uploads/2013/10/ed_massey.png)

C. Ed Massey
Immediate Past President of the National School Boards Association
Adaptive Leadership: Leading Through Change
Thursday, Dec. 12, 10:15 a.m.



(http://www.azsba.org/wp-content/uploads/2013/10/crowe.png)

Dr. Michael M. Crow
President of Arizona State University
Education, Innovation and Arizona's Future
Friday, Dec. 13, 8:30 a.m.

Register for the Annual Conference (/asba-asa-56th-annual-conference/)

Register for the Pre-Conference Workshop: Telling Your Story (http://www.azsba.org/events/tell-your-story-workshop/)

The pre-conference workshop, focused on marketing and communications for Arizona public school leaders, will be held Wednesday, Dec. 11, from 8:30 a.m. – 4:00 p.m. at the Biltmore Conference Center. An additional registration fee is required.

Annual Conference Agenda

Wednesday, Dec. 11 | Thursday, Dec. 12, 2013 | Friday, Dec. 13, 2013 | New Board Member Orientation Track | Annual Awards Celebrations

Thursday, Dec. 12, 2013

Time	Event	Presenter
7:00 a.m.	Continental Breakfast	
7:30 a.m.	Registration	
8:00 a.m.	ASBA Annual Membership Business Meeting ASA Superintendents' Division Meeting	
9:00 a.m.	Entertainment	
9:30 a.m.	Opening Ceremonies and First General Session	C. Ed Massey, Immediate Past President of the National School Boards Association
11:45 a.m.	Golden Bell Awards Luncheon	

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Time	Event	Presenter
1:30 p.m. - 2:20 p.m.	**Breakout Sessions**	
1:30 p.m. - 2:20 p.m.	Daily Organized Physical Activity in Elementary School	Dr. Steve Gall
1:30 p.m. - 2:20 p.m.	Safety Committee	
1:30 p.m. - 2:20 p.m.	Golden Bell Winner – District	
1:30 p.m. - 2:20 p.m.	Golden Bell Winner - High School	
1:30 p.m. - 2:20 p.m.	Golden Bell Winner - Middle School	
1:30 p.m. - 2:20 p.m.	Golden Bell Winner – Elementary	
1:30 p.m. - 2:20 p.m.	ASA: Up to Bat: Strengthening Your Home Team	Mitzi Epstein, Vice - President, Arizona PTA Jill Hicks, Community Outreach Specialist, Washington District Dr. Tim Ham, Madison Superintendent Donna Davis, Senior Community Mobilizer, Expect More Arizona Facilitated by Nedda Shafir
1:30 p.m. - 2:20 p.m.	**Breakout Sessions**	
2:30 – 3:20 p.m.	Improve Employee Morale and Health While Controlling Healthcare Costs	Kari Ruthig, Wellness and Disease Management Consultant
2:30 – 3:20 p.m.	Achieving and maintaining consistent levels of academic achievement through the family core values model	Aaron Buhler, St. David USD Board Vice President
2:30 – 3:20 p.m.	Facilitating A Horizontal Articulation for Collaborative Success	Jonathan W. Rohloff, Sun Canyon Elementary School Principal Chad E. Ostrom, Sunridge Elementary School Principal
2:30 – 3:20 p.m.	Close Your School, But Not Your Doors -- An Innovative Approach to School Closures	James P. Lee, Paradise Valley USD Superintendent Anne Greenberg, Board President Julie Bacon, Board Member Mark Lane, Board Member
2:30 – 3:20 p.m.	Bringing Your Message to Life: Shaping Your District's Identity through Storytelling	Kristine Jennings, Marketing Coordinator, Tempe ESD
2:30 – 3:20 p.m.	Cutting Edge Programs for Talented Students	Homero Chavez, School Counselor Jesus Arrizon, Mathematics Teacher
2:30 – 3:20 p.m.	ASA: The Grand Canyon University and Alhambra High School Initiative: A Partnership for Community Success	Claudio Coria, Principal, Alhambra High School Dr. Joe Veres, GCU Director of K-12 Outreach Dr. Ted Coe, GCU College of Education Assistant Dean-Math Task Force Professional Development With introductory comments by GCU administrators, Dr. Tacy Ashby and Dr. Beverly Hurley.
3:30 – 4:20 p.m.	**Breakout Sessions**	
3:30 – 4:20 p.m.	Preparing Elementary Students for Higher Education	Ray Aguilera, Ed.D., Supt., Gadsden Elementary School District #32
3:30 – 4:20 p.m.	Making the Data Work for You	Rebecca Gau, Director - Governor's Office of Education Innovation Kerry McConnell, Project Manager - Governor's Office of Education Innovation
3:30 – 4:20 p.m.	Going Green: How a Collaboration between Education and Business created an Innovative Program linking M&O Savings and Student Achievement	Dr. Greg Wyman, Associate Superintendent for District Operations Ms. Jessica Hauer, District Energy Coach Alison Smith, M.Ed., Regional Envision Development Manager - Chevron Energy Solutions
3:30 – 4:20 p.m.	Creating More Equitable Schools: Learning How to Examine the Undiscussables	Dr. Julie McCann, Senior Associate, Oregon Center for Education Equity Carmen Urbina, MS, Kevin McCann, Oregon Center for Education Equity
3:30 – 4:20 p.m.	Changing Policy 101 – The basics of impacting legislation	Geoff Esposito, Governmental Relations Analyst Tori Anderson, board member in the Maricopa Unified School District & ASBA's Pinal County Chair

Back to Agenda

Time	Event	Presenter
3:30 – 4:20 p.m.	Building Positive, Productive Superintendent-Governing Board Relationships	Dr. Nathan McCann, Altar Valley ESD Superintendent W. John Williams, Governing Board Vice President
3:30 – 4:20 p.m.	ASA: Next Generation Learning: The Open Educational Resource (OER) and FlexBook Revolution	Dr. Howard Carlson, Superintendent of the Wickenburg Unified School District Ms. Rose Garcia, Director of the Wickenburg Digital Learning Program & Wickenburg Virtual Academy Mrs. Coleen Peterson, Digital Curriculum Specialist and Secondary English Teacher at the Wickenburg Digital Learning Program & Wickenburg Virtual Academy Ms. Jennifer Appleby, National Board Certified Science Teacher at Wickenburg High School
4:20 p.m.	Exhibit Viewing / Refreshments	
6:00 p.m.	Reception	
6:30 p.m.	ASBA Annual Awards Banquet	

A Vibrant Exhibit Hall

Peruse more than 100 vendors and ask questions, see demonstrations, find out what's new in products and services for schools and enter drawings for exciting prizes.
JOIN US FOR CARNIVAL NIGHT EXHIBITOR PREVIEW Kick off your annual conference experience on Wednesday, Dec. 11, from 4:30 – 7:30 p.m. in the exhibit hall for carnival style fare, games and entertainment!

Registration Details

Registration Fee: Registration is $310/person. The fee includes all meals as noted on the agenda, conference materials, and free conference room wi-fi.

Registration Deadline: Registration and payment must be received no later than Monday, Dec. 2. An additional $150 charge will be added to registrations received after Dec. 2.

Cancellation Policy: The deadline for cancellations is Monday, Dec. 2. Cancellations must be in writing and faxed to 602.254.1177 by Dec. 2. "No shows" will not be refunded. Those registered are entitled to send substitutes in their place.

Hotel Reservations: To reserve a room at the conference rate of $159/night (single/double), please call the Arizona Biltmore at 800.950.0086. Be sure to mention you are with the Arizona School Boards Association. Hotel reservation deadline is Monday, Nov. 11, 2013.
DEPOSIT A deposit equal to one night's stay is required to hold each individual's reservation. Deposits are fully refundable if a room is cancelled seven days prior to the arrival date.

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Friday, Dec. 13, 2013

Time	Event	Presenter
7:00 a.m.	"Wake-Up" Breakfast	
8:30 a.m.	Second General Session Education, Innovation and Arizona's Future	Dr. Michael M. Crow President of Arizona State University
10:00 a.m. - 10:50 a.m.	**Breakout Sessions**	
10:00 a.m. - 10:50 a.m.	Board Micromanagement	Chris Thomas, ASBA Director of Legal and Policy Services
10:00 a.m. - 10:50 a.m.	A Community Partnership that changed the lives of Flagstaff students	Barbara Hickman, Flagstaff USD Superintendent Paul Kulpinski, School Board Member Mary K. Walton, M.Ed., Assistant Superintendent of Curriculum & Instruction for the Flagstaff USD

Back to Agenda

Time	Event	Presenter
10:00 a.m. - 10:50 a.m.	Business and Education: Working Together to Achieve Student Success	John Mulcahy, Director of Professional Development for the Western Maricopa Education Center, the joint technical education district for western Maricopa County. Tina Norton, Chief Financial Officer for the Pima County School District Richard Condit, Senior Vice President for Administration of Sundt Construction Inc.
10:00 a.m. - 10:50 a.m.	College & Career Readiness, RTI, and the School Counselor	Mindy Willard, 2013 American School Counselor of the Year Dr. Ron Richards, Superintendent, Pendergast Elementary School District Jill Zitt, 2013 National Office of School Counselor Advocacy Award Winner
10:00 a.m. - 10:50 a.m.	Expanding Learning and Increasing Student Engagement: A Vision Built on the Afterschool Approach	Patricia Gillespie, Union ESD Superintendent Melanie McClintock, Executive Director, Arizona Center for Afterschool Excellence
10:00 a.m. - 10:50 a.m.	Where Do You Find Highly Qualified Teachers?	Lillian Hritz, Program Director, U of A South Steve Poling, Palominas Superintendent Rodney Rich, Santa Cruz Superintendent
10:00 a.m. - 10:50 a.m.	ASA: Superintendent and Governing Board Leadership to Create Healthy School Nutrition Environments	Jeffrey Smith, Ed.D., Superintendent of Balsz School District Kristen Rex, Ed.D., Superintendent of Seligman School District
11:00 – 11:50 a.m.	**Breakout Sessions**	
11:00 – 11:50 a.m.	The Future of High School Football… Challenges and Opportunities	Chuck Schmidt, Associate Executive Director for the Arizona Interscholastic Association
11:00 – 11:50 a.m.	OMG! What Will You Do When Your Teachers Want MORE Resources to Implement the New College and Career Readiness Standards?	Dr. Leonora Ketyer, Board President Tamara S. Scrivner, President of Education Consulting Today
11:00 – 11:50 a.m.	Sahuarita WINS!	Dr. Manuel O. Valenzuela, Sahuarita USD Superintendent Mr. Tom Murphy, Governing Board Member
11:00 – 11:50 a.m.	How Trustlands Funding Impacts your District	Trustlands Committee Panel: Elaine Hall, Trustlands Chair, Sahuarita USD Katie Miller, St. David USD Dodie Montoya, Winslow USD Joseph McCord, Peoria USD Mary Worker, Tuba City USD Wayne Peate, Pima County JTED Joe Melchionne, Yuma USD Janice Palmer, ASBA Director of Governmental Relations and Public Affairs
11:00 – 11:50 a.m.	A Collaborative Path to Successful Implementation of College and Career Ready Standards	Marilyn Rollins, Osborn Governing Board President Patricia Tate, Osborn Assistant Superintendent Catherine Weber, PhD., Assistant Professor, Literacy Education, ASU Mary Lou Fulton Teachers College
11:00 – 11:50 a.m.	Tomorrow's Winners	Richard Hopkins, Governing Board Member Dr. Kristi Sandvik, Buckeye ESD Superintendent
11:00 – 11:50 a.m.	ASA: Now We're Talking Cave Creek Unified School District #93	Dr. Debbi Burdick, Superintendent and Dr. Jana Miller, Associate Superintendent
11:00 – 11:50 a.m.	School Board Leadership - A Lesson From General Joshua Chamberlin	Dr. Phil Price
12:00 p.m.	**Adjournment**	

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FRI, APRIL 4

Exhibit Hall
SAT & SUN, APRIL 5 – 6

Conference Programming & Events
SAT, APRIL 5 – MON, APRIL 7

FULL SCHEDULE



Empower Yourself!

Three Days of Essential Presentations and Experiences to Energize You and Your District. Align your conference sessions with the content that fosters growth and supports you, your staff, and your students.

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Exhibit Hall – NSBA Campus!

Be sure to visit this year's NSBA Exhibit Hall, newly transformed into the NSBA Campus where you will find exciting new areas to learn and collaborate.

LEARN MORE



Experience New Orleans Culture

New Orleans is a cultural gumbo … a place blending French heritage, European traditions and Caribbean influences. Enjoy jazz and Cajun Zydeco, legendary cuisine, and a history as colorful as the local architecture.

LEARN MORE



Get Connected!

Want to be the first to hear about new announcements, special programs and industry initiatives? Before we connect face-to-face at the Annual Conference, get connected via social media with other school board members and education leaders.

FOLLOW ON FACEBOOK FOLLOW ON TWITTER

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SCHEDULE AT A GLANCE

Friday, April 4	
8:00 AM – 6:00 PM	Registration
9:00 AM – NOON	Pre-Conference Half-Day (Morning) Workshops
9:00 AM – 4:30 PM	Pre-Conference Full Day Workshop
1:30 PM – 4:30 PM	Pre-Conference Half-Day (Afternoon) Workshops
Saturday, April 5	
6:30 AM – 5:00 PM	Registration
8:00 AM – 9:30 AM	Morning General Session, Thomas Friedman
10:00 AM – 11:30 AM	Sessions
10:00 AM – 4:00 PM	Exhibit Hall
Exclusive Hours: 11:30 AM – 1:30 PM; 2:45 PM – 3:45 PM	
NOON – 2:00 PM	Luncheons
1:30 PM – 2:45 PM	Sessions
3:45 PM – 5:00 PM	Sessions
Sunday, April 6	
7:30 AM – 4:30 PM	Registration
8:00 AM – 9:30 AM	Breakfast Event
8:00 AM – 9:30 AM	Sessions
10:00 AM – 11:30	Morning General Session, Sir Ken Robinson
11:30 AM – 4:00 PM Exhibit Hall	
Exclusive Hours: 11:30 AM – 1:30 PM; 2:45 PM – 3:45 PM	
NOON – 2:00 PM	Luncheons
1:30 PM – 2:45 PM	Sessions
3:45 PM – 5:00 PM	Sessions
5:15 PM – 5:45 PM	Drum Circle
Monday, April 7	
7:30 AM – NOON	Registration
8:00 AM – 9:00 AM	Morning General Session
9:30 AM – 10:45 AM	Sessions
11:00 AM – NOON	Table Topics
12:30 PM – 1:45 PM	Sessions
2:00 PM – 3:30 PM	Closing General Session

For the most up-to-date conference information, visit www.nsba.org/conference

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QUESTIONS?

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1-800-950-6722

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Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2013-2014

Date Range: 07/01/2013 - 06/30/2014

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	79,375.25	569,900.66	292,331.68	356,944.23
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	1,314.39	1,314.39	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(18,036.63)	33,427.42	33,509.35	(18,118.56)
262.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	795.00	(795.00)
263.000.0000.0103.000	Cash on Deposit with County Treasurer	(5,667.75)	9,014.26	7,236.62	(3,890.11)
374.000.0000.0103.000	E-Rate	227,371.59	227,371.59	340,621.22	114,121.96
400.000.0000.0103.000	Cash on Dep Co. Treasurer	6,176.45	6,176.45	6,176.45	6,176.45
515.000.0000.0103.000	Cash on Deposit with County Treasurer	2,576.50	2,576.50	2,576.50	2,576.50
530.000.0000.0103.000	Gifts & Donations	(314.74)	2,759.35	314.74	2,129.87
565.000.0000.0103.000	Litigation Recovery	154.04	154.04	154.04	154.04
570.000.0000.0103.000	Cash on Dep. w/Treasurer	301.81	301.81	462.80	140.82
596.000.0000.0103.000	Cash on Deposit with County Treasurer	(10,521.45)	10,521.45	10,757.60	(10,757.60)
610.000.0000.0103.000	Capital Outlay	256,166.23	342,751.05	359,209.61	239,707.67
625.000.0000.0103.000	Soft Capital	752,638.98	752,638.98	752,638.98	752,638.98
		1,291,534.67	1,958,907.95	1,808,098.98	1,442,343.64

End of Report

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3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6580.515	Travel	$0.00	$0.00	$0.00	$0.00	$78.85	($78.85)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$0.00	$0.00	$78.85	($78.85)	0.00%
001.270.1037.6112.515	Teacher	$0.00	$0.00	$2,882.04	($2,882.04)	$0.00	($2,882.04)	0.00%
001.270.1037.6221.515	Social Security - OASDI	$0.00	$0.00	$178.68	($178.68)	$0.00	($178.68)	0.00%
001.270.1037.6222.515	Medicare - Hospital Insurance	$0.00	$0.00	$41.79	($41.79)	$0.00	($41.79)	0.00%
001.270.1037.6231.515	State Retirement	$0.00	$0.00	$325.67	($325.67)	$0.00	($325.67)	0.00%
001.270.1037.6232.515	Long-Term Disability	$0.00	$0.00	$6.92	($6.92)	$0.00	($6.92)	0.00%
	FUNCTION: HOSPITALITY - 1037	$0.00	$0.00	$3,435.10	($3,435.10)	$0.00	($3,435.10)	0.00%
001.270.1039.6112.515	TEACHER	$0.00	$1,481.60	$9,334.08	($9,334.08)	$22,665.92	($32,000.00)	0.00%
001.270.1039.6221.515	Social Security - OASDI	$0.00	$91.86	$578.72	($578.72)	$0.00	($578.72)	0.00%
001.270.1039.6222.515	Medicare - Hospital Insurance	$0.00	$21.48	$135.32	($135.32)	$0.00	($135.32)	0.00%
001.270.1039.6231.515	State Retirement	$0.00	$167.42	$1,054.75	($1,054.75)	$0.00	($1,054.75)	0.00%
001.270.1039.6232.515	Long-Term Disability	$0.00	$3.56	$22.43	($22.43)	$0.00	($22.43)	0.00%
001.270.1039.6610.515	General Supplies	$0.00	$0.00	$942.21	($942.21)	$65.93	($1,008.14)	0.00%
	FUNCTION: CULINARY ARTS - 1039	$0.00	$1,765.92	$12,067.51	($12,067.51)	$22,731.85	($34,799.36)	0.00%
001.270.1040.6810.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$220.00	($220.00)	0.00%
	FUNCTION: EDUCATION PROFESSIONS - 1040	$0.00	$0.00	$0.00	$0.00	$220.00	($220.00)	0.00%
001.270.1041.6810.101	Dues & Fees	$0.00	$0.00	$0.00	$0.00	$330.00	($330.00)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$0.00	$0.00	$330.00	($330.00)	0.00%
001.270.1045.6112.515	TEACHER	$0.00	$1,587.20	$9,999.36	($9,999.36)	$24,292.64	($34,292.00)	0.00%
001.270.1045.6221.515	Social Security - OASDI	$0.00	$98.41	$619.98	($619.98)	$0.00	($619.98)	0.00%
001.270.1045.6222.515	Medicare - Hospital Insurance	$0.00	$23.01	$144.96	($144.96)	$0.00	($144.96)	0.00%
001.270.1045.6231.515	State Retirement	$0.00	$179.35	$1,129.91	($1,129.91)	$0.00	($1,129.91)	0.00%
001.270.1045.6232.515	Long-Term Disability	$0.00	$3.81	$24.00	($24.00)	$0.00	($24.00)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$1,891.78	$11,918.21	($11,918.21)	$24,292.64	($36,210.85)	0.00%
001.270.2110.6330.500	Other Prof. Services	$0.00	$0.00	$217.40	($217.40)	$0.00	($217.40)	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$0.00	$0.00	$2,800.00	($2,800.00)	$0.00	($2,800.00)	0.00%
001.270.2110.6332.515	ABS	$0.00	$7,663.32	$8,707.21	($8,707.21)	$0.00	($8,707.21)	0.00%
	FUNCTION: Attendance and Social Work Services - 2110	$0.00	$7,663.32	$11,724.61	($11,724.61)	$0.00	($11,724.61)	0.00%
001.270.2200.6580.103	Travel	$0.00	$0.00	$88.52	($88.52)	$0.00	($88.52)	0.00%
001.270.2200.6580.500	Travel	$0.00	$0.00	$644.70	($644.70)	$0.00	($644.70)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$733.22	($733.22)	$0.00	($733.22)	0.00%
001.270.2220.6580.500	Travel	$0.00	$0.00	$165.83	($165.83)	$127.53	($293.36)	0.00%
	FUNCTION: Educational Media Services - 2220	$0.00	$0.00	$165.83	($165.83)	$127.53	($293.36)	0.00%
001.270.2310.6260.500	Workers Compensation	$0.00	$0.00	$120.40	($120.40)	$0.00	($120.40)	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$12.91	$442.28	$557.72	$0.00	$557.72	55.77%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$429.47	$570.53	$73.45	$497.08	49.71%
001.270.2310.6310.505	Curtis H. Berry-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$432.04	$567.96	$73.45	$494.51	49.45%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$498.35	$501.65	$73.45	$428.20	42.82%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%

3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6320.500	ASBA Monthly Fee	$0.00	$0.00	$2,745.60	($2,745.60)	$0.00	($2,745.60)	0.00%
001.270.2310.6330.500	Governing Board Services	$0.00	$0.00	$1,150.00	($1,150.00)	$0.00	($1,150.00)	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$110.00	$2,034.10	$1,965.90	$670.58	$1,295.32	32.38%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$466.74	$3,533.26	$0.00	$3,533.26	88.33%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$569.47	$3,033.38	$966.62	$704.67	$261.95	6.55%
001.270.2310.6580.505	Curtis H. Berry-Travel	$4,000.00	$0.00	$1,138.91	$2,861.09	$284.98	$2,576.11	64.40%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$350.00	$2,632.24	$1,367.76	$919.82	$447.94	11.20%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$1,505.85	$2,494.15	$385.60	$2,108.55	52.71%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$166.30	$3,833.70	$0.00	$3,833.70	95.84%
001.270.2310.6610.500	Board Supplies	$0.00	$0.00	$304.62	($304.62)	$0.00	($304.62)	0.00%
	FUNCTION: Governing Board Services - 2310	$40,000.00	$1,042.38	$17,100.28	$22,899.72	$3,186.00	$19,713.72	49.28%
001.270.2320.6111.500	Superintendent	$0.00	$3,236.46	$29,128.14	($29,128.14)	$55,019.86	($84,148.00)	0.00%
001.270.2320.6150.500	Classified Salaries	$0.00	$1,583.20	$26,373.92	($26,373.92)	$44,100.32	($70,474.24)	0.00%
001.270.2320.6210.500	Health Insurance	$0.00	$0.00	$2,562.00	($2,562.00)	$0.00	($2,562.00)	0.00%
001.270.2320.6221.500	Social Security-OASDI	$0.00	$298.82	$3,441.13	($3,441.13)	$0.00	($3,441.13)	0.00%
001.270.2320.6222.500	Medicare	$0.00	$69.89	$804.82	($804.82)	$0.00	($804.82)	0.00%
001.270.2320.6231.500	Retirement	$0.00	$544.62	$6,271.73	($6,271.73)	$0.00	($6,271.73)	0.00%
001.270.2320.6232.500	Long Term Disability	$0.00	$11.57	$133.21	($133.21)	$0.00	($133.21)	0.00%
001.270.2320.6540.500	Advertising	$0.00	$0.00	$142.80	($142.80)	$0.00	($142.80)	0.00%
001.270.2320.6580.500	Travel	$0.00	$0.00	$322.35	($322.35)	$0.00	($322.35)	0.00%
001.270.2320.6590.500	Misc Purchased Services	$0.00	$0.00	$1,852.82	($1,852.82)	$77.25	($1,930.07)	0.00%
001.270.2320.6626.500	Vehicle Gasoline	$0.00	$0.00	$20.00	($20.00)	$0.00	($20.00)	0.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$0.00	$5,744.56	$71,052.92	($71,052.92)	$99,197.43	($170,250.35)	0.00%
001.270.2323.6580.500	Admin-Other Travel	$0.00	$0.00	$460.85	($460.85)	$208.18	($669.03)	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$0.00	$0.00	$460.85	($460.85)	$208.18	($669.03)	0.00%
001.270.2500.6150.500	Classified Salary	$0.00	$2,835.20	$11,340.80	($11,340.80)	$49,889.80	($61,230.60)	0.00%
001.270.2500.6221.500	Social Security - OASDI	$0.00	$175.78	$703.12	($703.12)	$0.00	($703.12)	0.00%
001.270.2500.6222.500	Medicare - Hospital Insurance	$0.00	$41.11	$164.44	($164.44)	$0.00	($164.44)	0.00%
001.270.2500.6231.500	State Retirement	$0.00	$320.38	$1,281.52	($1,281.52)	$0.00	($1,281.52)	0.00%
001.270.2500.6232.500	Long-Term Disability	$0.00	$6.80	$27.20	($27.20)	$0.00	($27.20)	0.00%
001.270.2500.6330.500	Financial Consultant	$0.00	$3,756.50	$12,620.50	($12,620.50)	$27,362.50	($39,983.00)	0.00%
001.270.2500.6332.500	Visons/Support Services	$0.00	$0.00	$4,735.71	($4,735.71)	$0.00	($4,735.71)	0.00%
001.270.2500.6533.500	Postage	$0.00	$0.00	$92.00	($92.00)	$0.00	($92.00)	0.00%
001.270.2500.6610.500	Business Off. Supplies	$0.00	$0.00	$463.21	($463.21)	$0.00	($463.21)	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$0.00	$0.00	$177.23	($177.23)	$0.00	($177.23)	0.00%
	FUNCTION: Support Services - Business - 2500	$0.00	$7,135.77	$31,605.73	($31,605.73)	$77,252.30	($108,858.03)	0.00%
001.270.2600.6150.515	Classified Salaries	$0.00	$912.80	$7,126.36	($7,126.36)	$18,360.32	($25,486.68)	0.00%
001.270.2600.6221.515	Social Security - OASDI	$0.00	$56.59	$441.84	($441.84)	$0.00	($441.84)	0.00%
001.270.2600.6222.515	Medicare - Hospital Insurance	$0.00	$13.24	$103.33	($103.33)	$0.00	($103.33)	0.00%
001.270.2600.6231.515	State Retirement	$0.00	$103.15	$805.28	($805.28)	$0.00	($805.28)	0.00%
001.270.2600.6232.515	Long-Term Disability	$0.00	$2.19	$17.10	($17.10)	$0.00	($17.10)	0.00%
001.270.2600.6320.515	Purchased Prof. Services	$0.00	$0.00	$2,566.00	($2,566.00)	$0.00	($2,566.00)	0.00%
001.270.2600.6341.500	Build Maintenance	$0.00	$15.00	$15.00	($15.00)	$0.00	($15.00)	0.00%
001.270.2600.6341.515	Building Maintenance	$0.00	$234.50	$1,046.44	($1,046.44)	$3,946.31	($4,992.75)	0.00%
001.270.2600.6411.515	Water & Sewage	$0.00	$122.96	$1,349.93	($1,349.93)	$4,173.03	($5,522.96)	0.00%
001.270.2600.6531.500	Telephone	$0.00	$841.56	$3,494.65	($3,494.65)	$8,885.35	($12,380.00)	0.00%
001.270.2600.6621.515	Natural Gas	$0.00	$192.16	$639.86	($639.86)	$4,892.30	($5,532.16)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2600.6622.515	Electricity	$0.00	$1,214.25	$5,964.44	($5,964.44)	$8,449.81	($14,414.25)	0.00%
001.270.2600.6623.515	Bottled Gas	$0.00	$0.00	$622.71	($622.71)	$0.00	($622.71)	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$0.00	$3,708.40	$24,192.94	($24,192.94)	$48,707.12	($72,900.06)	0.00%
001.270.2650.6430.500	Maintenance & Repairs	$0.00	$0.00	$42.61	($42.61)	$502.39	($545.00)	0.00%
001.270.2650.6626.500	Vehicle Operation and Ma	$0.00	$89.10	$639.17	($639.17)	$860.83	($1,500.00)	0.00%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$0.00	$89.10	$681.78	($681.78)	$1,363.22	($2,045.00)	0.00%
	PROGRAM: Vocational Education - 270	$40,000.00	$29,041.23	$185,138.98	($145,138.98)	$277,695.12	($422,834.10)	-1057.09%
001.271.2323.6114.500	CTE Coordinator	$0.00	$2,532.88	$22,795.92	($22,795.92)	$43,059.08	($65,855.00)	0.00%
001.271.2323.6221.500	Social Security- OASI	$0.00	$157.04	$1,413.36	($1,413.36)	$0.00	($1,413.36)	0.00%
001.271.2323.6222.500	Medicare	$0.00	$36.73	$330.57	($330.57)	$0.00	($330.57)	0.00%
001.271.2323.6231.500	Retirement	$0.00	$286.22	$2,575.98	($2,575.98)	$0.00	($2,575.98)	0.00%
001.271.2323.6232.500	Long Term Disability	$0.00	$6.08	$54.72	($54.72)	$0.00	($54.72)	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$0.00	$3,018.95	$27,170.55	($27,170.55)	$43,059.08	($70,229.63)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$3,018.95	$27,170.55	($27,170.55)	$43,059.08	($70,229.63)	0.00%
001.272.1051.6320.101	Professional - Educational Ser	$0.00	$0.00	$432.00	($432.00)	$0.00	($432.00)	0.00%
001.272.1051.6610.101	General Supplies	$0.00	$0.00	$0.00	$0.00	$996.24	($996.24)	0.00%
001.272.1051.6610.102	Supplies	$0.00	$0.00	$0.00	$0.00	$996.24	($996.24)	0.00%
001.272.1051.6610.103	Supplies	$0.00	$0.00	$0.00	$0.00	$728.06	($728.06)	0.00%
001.272.1051.6610.104	Supplies	$0.00	$0.00	$0.00	$0.00	$996.24	($996.24)	0.00%
001.272.1051.6610.105	Supplies	$0.00	$0.00	$0.00	$0.00	$372.59	($372.59)	0.00%
001.272.1051.6610.106	Supplies	$0.00	$0.00	$0.00	$0.00	$679.01	($679.01)	0.00%
001.272.1051.6610.107	Supplies	$0.00	$0.00	$0.00	$0.00	$242.50	($242.50)	0.00%
001.272.1051.6610.108	Supplies	$0.00	$0.00	$0.00	$0.00	$537.30	($537.30)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$432.00	($432.00)	$5,548.18	($5,980.18)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$432.00	($432.00)	$5,548.18	($5,980.18)	0.00%
	FUND: Maintenance and Operation Fund - 001	$40,000.00	$32,060.18	$212,741.53	($172,741.53)	$326,302.38	($499,043.91)	-1247.61%
260.270.1000.6610.500	General Supplies	$0.00	$0.00	$0.00	$0.00	$49.75	($49.75)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$0.00	$0.00	$49.75	($49.75)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$0.00	$0.00	$49.75	($49.75)	0.00%
	FUND: Tuition Gov Agency Outside AZ. - 260	$0.00	$0.00	$0.00	$0.00	$49.75	($49.75)	0.00%
261.270.1000.6100.500	Salaries	$0.00	$0.00	$26.55	($26.55)	$111.78	($138.33)	0.00%
261.270.1000.6600.105	Supplies	$0.00	$0.00	$125.98	($125.98)	$0.00	($125.98)	0.00%
261.270.1000.6610.500	General Supplies	$0.00	$0.00	$59.60	($59.60)	$0.00	($59.60)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$212.13	($212.13)	$111.78	($323.91)	0.00%
261.270.1038.6610.105	General Supplies	$0.00	$0.00	$1,985.84	($1,985.84)	$332.79	($2,318.63)	0.00%
	FUNCTION: MARKETING - 1038	$0.00	$0.00	$1,985.84	($1,985.84)	$332.79	($2,318.63)	0.00%
261.270.1041.6610.105	General Supplies	$0.00	$0.00	$2,020.83	($2,020.83)	$2,576.08	($4,596.91)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$2,020.83	($2,020.83)	$2,576.08	($4,596.91)	0.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$0.00	$0.00	$257.90	($257.90)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$0.00	$0.00	$257.90	($257.90)	0.00%
261.270.2000.6300.105	Purchased Prof Services	$0.00	$0.00	$6,255.70	($6,255.70)	$175.00	($6,430.70)	0.00%
261.270.2000.6300.500	Purchased Professional Service	$0.00	$0.00	$4,783.32	($4,783.32)	$0.00	($4,783.32)	0.00%
	FUNCTION: Support Services - 2000	$0.00	$0.00	$11,039.02	($11,039.02)	$175.00	($11,214.02)	0.00%
261.270.2200.6580.105	Travel	$0.00	$0.00	$214.90	($214.90)	$0.00	($214.90)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$214.90	($214.90)	$0.00	($214.90)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$15,472.72	($15,472.72)	$3,453.55	($18,926.27)	0.00%
	FUND: CTE Basic Grant 2013 - 261	$0.00	$0.00	$15,472.72	($15,472.72)	$3,453.55	($18,926.27)	0.00%
262.270.1000.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$143.45	($143.45)	0.00%
262.270.1000.6810.105	CTSO Program fees	$279.00	$0.00	$0.00	$279.00	$0.00	$279.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$279.00	$0.00	$0.00	$279.00	$143.45	$135.55	48.58%
262.270.1038.6610.105	Instructional Supplies (Market	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
	FUNCTION: MARKETING - 1038	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1041.6610.105	Instructional Supplies (Weldin	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1041.6810.105	Dues & Fees	$240.00	$240.00	$240.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: WELDING - 1041	$2,440.00	$240.00	$240.00	$2,200.00	$0.00	$2,200.00	90.16%
262.270.1045.6610.105	Instructional Supplies (Graphi	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1045.6737.105	3DBOXX 5120 Industry recognize	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
262.270.1045.6810.105	Undesignated	$195.00	$195.00	$195.00	$0.00	$0.00	$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$7,395.00	$195.00	$195.00	$7,200.00	$0.00	$7,200.00	97.36%
262.270.1048.6610.105	Instructional Supplies (Carpen	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1048.6810.105	Dues & Fees	$36.00	$360.00	$360.00	($324.00)	$0.00	($324.00)	-900.00%
	FUNCTION: CARPENTRY - 1048	$2,236.00	$360.00	$360.00	$1,876.00	$0.00	$1,876.00	83.90%
262.270.1051.6610.105	Instructional Supplies (Nursin	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
	FUNCTION: NURSING - 1051	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.2200.6320.105	Professional - Educational Ser	$13,259.93	$0.00	$0.00	$13,259.93	$0.00	$13,259.93	100.00%
262.270.2200.6580.105	Travel	$8,010.00	$0.00	$0.00	$8,010.00	$0.00	$8,010.00	100.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$21,269.93	$0.00	$0.00	$21,269.93	$0.00	$21,269.93	100.00%
262.270.3000.6910.105	Indirect Cost Rate	$363.21	$0.00	$0.00	$363.21	$0.00	$363.21	100.00%
	FUNCTION: Non-Instructional Services - 3000	$363.21	$0.00	$0.00	$363.21	$0.00	$363.21	100.00%
	PROGRAM: Vocational Education - 270	$38,383.14	$795.00	$795.00	$37,588.14	$143.45	$37,444.69	97.56%
	FUND: CTE Basic Grant 2014 - 262	$38,383.14	$795.00	$795.00	$37,588.14	$143.45	$37,444.69	97.56%
263.270.2000.6600.500	Supplies	$0.00	$0.00	$1,568.87	($1,568.87)	$589.84	($2,158.71)	0.00%
	FUNCTION: Support Services - 2000	$0.00	$0.00	$1,568.87	($1,568.87)	$589.84	($2,158.71)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$1,568.87	($1,568.87)	$589.84	($2,158.71)	0.00%
	FUND: CTE Program of Study 2013 - 263	$0.00	$0.00	$1,568.87	($1,568.87)	$589.84	($2,158.71)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
264.270.1051.6320.500	Nursing Students CPR certifica	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
264.270.1051.6580.500	Travel	$4,700.00	$0.00	$0.00	$4,700.00	$0.00	$4,700.00	100.00%
264.270.1051.6610.500	Instructional Supplies (Nursin	$3,656.60	$0.00	$0.00	$3,656.60	$0.00	$3,656.60	100.00%
	FUNCTION: NURSING - 1051	$8,856.60	$0.00	$0.00	$8,856.60	$0.00	$8,856.60	100.00%
264.270.2200.6320.500	Professional - Educational Ser	$7,726.00	$0.00	$0.00	$7,726.00	$0.00	$7,726.00	100.00%
264.270.2200.6580.500	Travel	$1,300.00	$0.00	$0.00	$1,300.00	$0.00	$1,300.00	100.00%
264.270.2200.6610.500	General Supplies	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$9,926.00	$0.00	$0.00	$9,926.00	$0.00	$9,926.00	100.00%
264.270.2600.6430.500	Undesignated	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
264.270.2600.6626.500	Undesignated	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$1,200.00	100.00%
264.270.3000.6910.500	Indirect Cost .087% (Maximum R	$17.40	$0.00	$0.00	$17.40	$0.00	$17.40	100.00%
	FUNCTION: Non-Instructional Services - 3000	$17.40	$0.00	$0.00	$17.40	$0.00	$17.40	100.00%
	PROGRAM: Vocational Education - 270	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00	100.00%
	FUND: CTE Progrrams of Study 2014 - 264	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00	100.00%
374.270.1004.6430.500	Repair & Maintenance Services	$0.00	$1,425.00	$27,612.00	($27,612.00)	$2,939.50	($30,551.50)	0.00%
374.270.1004.6534.500	VCDL Internet Access	$0.00	$0.00	$1,776.60	($1,776.60)	$0.00	($1,776.60)	0.00%
374.270.1004.6535.500	VCDL Microwave	$0.00	$15,635.84	$29,850.24	($29,850.24)	$55,436.16	($85,286.40)	0.00%
374.270.1004.6737.500	Technology	$0.00	$0.00	$43,296.79	($43,296.79)	$19,974.69	($63,271.48)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$17,060.84	$102,535.63	($102,535.63)	$78,350.35	($180,885.98)	0.00%
374.270.4500.6330.500	Other Professional Services	$0.00	$0.00	$10,714.00	($10,714.00)	$0.00	($10,714.00)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$10,714.00	($10,714.00)	$0.00	($10,714.00)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$17,060.84	$113,249.63	($113,249.63)	$78,350.35	($191,599.98)	0.00%
	FUND: E-Rate (ARS 15-1261) - 374	$0.00	$17,060.84	$113,249.63	($113,249.63)	$78,350.35	($191,599.98)	0.00%
570.270.3000.6910.500	Undesignated	$0.00	$0.00	$160.99	($160.99)	$0.00	($160.99)	0.00%
	FUNCTION: Non-Instructional Services - 3000	$0.00	$0.00	$160.99	($160.99)	$0.00	($160.99)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$160.99	($160.99)	$0.00	($160.99)	0.00%
	FUND: Indirect Costs - 570	$0.00	$0.00	$160.99	($160.99)	$0.00	($160.99)	0.00%
596.270.1041.6320.105	Prof-Ed Services	$0.00	$0.00	$0.00	$0.00	$175.00	($175.00)	0.00%
596.270.1041.6580.105	Travel	$0.00	$0.00	$0.00	$0.00	$453.30	($453.30)	0.00%
596.270.1041.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$698.15	($698.15)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$0.00	$0.00	$1,326.45	($1,326.45)	0.00%
596.270.1045.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,551.68	($1,551.68)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$0.00	$0.00	$1,551.68	($1,551.68)	0.00%
596.270.1048.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,553.30	($1,553.30)	0.00%
	FUNCTION: CARPENTRY - 1048	$0.00	$0.00	$0.00	$0.00	$1,553.30	($1,553.30)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
596.270.2310.6610.105	Undesignated	$0.00	$0.00	$236.15	($236.15)	$265.97	($502.12)	0.00%
	FUNCTION: Governing Board Services - 2310	$0.00	$0.00	$236.15	($236.15)	$265.97	($502.12)	0.00%
596.270.2323.6580.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,165.24	($1,165.24)	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$0.00	$0.00	$0.00	$0.00	$1,165.24	($1,165.24)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$0.00	$236.15	($236.15)	$5,862.64	($6,098.79)	0.00%
	FUND: Native Vocational Funds (Red Mesa) - 596	$0.00	$0.00	$236.15	($236.15)	$5,862.64	($6,098.79)	0.00%
610.270.1031.6731.103	FF&E Construction Chinle	$0.00	$0.00	$380.45	($380.45)	$126.90	($507.35)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$380.45	($380.45)	$126.90	($507.35)	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$0.00	$0.00	$9,583.83	($9,583.83)	$0.00	($9,583.83)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$0.00	$0.00	$9,583.83	($9,583.83)	$0.00	($9,583.83)	0.00%
610.270.1034.6731.103	FF&E Accounting Chinle	$0.00	$0.00	$379.59	($379.59)	$0.00	($379.59)	0.00%
	FUNCTION: ACCOUNTING - 1034	$0.00	$0.00	$379.59	($379.59)	$0.00	($379.59)	0.00%
610.270.1035.6731.103	FF&E Electronics Chinle	$0.00	$0.00	$973.79	($973.79)	$0.01	($973.80)	0.00%
	FUNCTION: ELECTRONICS - 1035	$0.00	$0.00	$973.79	($973.79)	$0.01	($973.80)	0.00%
610.270.1039.6642.104	Culinary Arts-Textbooks	$0.00	$0.00	$0.00	$0.00	$1,178.70	($1,178.70)	0.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$0.00	$0.00	$0.00	$0.00	$1,492.43	($1,492.43)	0.00%
610.270.1039.6731.103	Furniture and Equipment	$0.00	$0.00	$388.99	($388.99)	$39,058.04	($39,447.03)	0.00%
610.270.1039.6731.515	Furniture & Equipment	$0.00	$0.00	$23,665.20	($23,665.20)	$20,616.07	($44,281.27)	0.00%
	FUNCTION: CULINARY ARTS - 1039	$0.00	$0.00	$24,054.19	($24,054.19)	$62,345.24	($86,399.43)	0.00%
610.270.1041.6731.102	FF&E Welding Pinon	$0.00	$0.00	$0.00	$0.00	$4,264.91	($4,264.91)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$0.00	$0.00	$4,264.91	($4,264.91)	0.00%
610.270.1051.6731.103	Furniture & Equipment	$0.00	$0.00	$387.37	($387.37)	$0.00	($387.37)	0.00%
610.270.1051.6731.106	FF&E Nursing Window Rock	$0.00	$1,169.99	$1,169.99	($1,169.99)	$77.22	($1,247.21)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$1,169.99	$1,557.36	($1,557.36)	$77.22	($1,634.58)	0.00%
610.270.4501.6450.515	Construction HOGANS	$0.00	$21,971.00	$60,851.00	($60,851.00)	$208,436.00	($269,287.00)	0.00%
	FUNCTION: HOGANS - 4501	$0.00	$21,971.00	$60,851.00	($60,851.00)	$208,436.00	($269,287.00)	0.00%
	PROGRAM: Vocational Education - 270	$0.00	$23,140.99	$97,780.21	($97,780.21)	$275,250.28	($373,030.49)	0.00%
610.272.1051.6642.101	Textbooks Nursing Kayenta	$0.00	$0.00	$684.64	($684.64)	$0.00	($684.64)	0.00%
610.272.1051.6642.102	Textbooks Nursing Pinon	$0.00	$0.00	$599.06	($599.06)	$0.00	($599.06)	0.00%
610.272.1051.6642.103	Site Expenses Dist Funds	$0.00	$0.00	$1,240.91	($1,240.91)	$0.00	($1,240.91)	0.00%
610.272.1051.6642.104	Textbooks Nursing Ganado	$0.00	$0.00	$641.85	($641.85)	$0.00	($641.85)	0.00%
610.272.1051.6642.105	Textbooks Nursing Red Mesa	$0.00	$0.00	$256.74	($256.74)	$0.00	($256.74)	0.00%
610.272.1051.6642.106	Textbooks Nursing Window Rock	$0.00	$0.00	$684.64	($684.64)	$0.00	($684.64)	0.00%
610.272.1051.6642.107	Textbooks Nursing Sander	$0.00	$0.00	$641.85	($641.85)	$0.00	($641.85)	0.00%
610.272.1051.6642.108	Textbooks Nursing Tuba City	$0.00	$0.00	$513.48	($513.48)	$0.00	($513.48)	0.00%
610.272.1051.6731.101	Furniture & Equipment	$0.00	$0.00	$0.00	$0.00	$3,770.95	($3,770.95)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$5,263.17	($5,263.17)	$3,770.95	($9,034.12)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$5,263.17	($5,263.17)	$3,770.95	($9,034.12)	0.00%

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3-MONTHLY BOARD REPORT

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: District Additional Assistance - 610	$0.00	$23,140.99	$103,043.38	($103,043.38)	$279,021.23	($382,064.61)	0.00%
	Grand Total:	$98,383.14	$73,057.01	$447,268.27	($348,885.13)	$693,773.19	($1,042,658.32)	-1059.79%

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Board Members Report

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$12.91	$442.28	$557.72	$0.00	$557.72	55.77%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$12.91	$442.28	$557.72	$0.00	$557.72	55.77%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$429.47	$570.53	$73.45	$497.08	49.71%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$429.47	$570.53	$73.45	$497.08	49.71%
001.270.2310.6310.505	Curtis H. Berry-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$432.04	$567.96	$73.45	$494.51	49.45%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$432.04	$567.96	$73.45	$494.51	49.45%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$498.35	$501.65	$73.45	$428.20	42.82%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$498.35	$501.65	$73.45	$428.20	42.82%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$12.91	$1,802.14	$6,197.86	$220.35	$5,977.51	74.72%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$110.00	$2,034.10	$1,965.90	$670.58	$1,295.32	32.38%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$110.00	$2,034.10	$1,965.90	$670.58	$1,295.32	32.38%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$466.74	$3,533.26	$0.00	$3,533.26	88.33%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$466.74	$3,533.26	$0.00	$3,533.26	88.33%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00	100.00%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$569.47	$3,033.38	$966.62	$704.67	$261.95	6.55%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$569.47	$3,033.38	$966.62	$704.67	$261.95	6.55%
001.270.2310.6580.505	Curtis H. Berry-Travel	$4,000.00	$0.00	$1,138.91	$2,861.09	$284.98	$2,576.11	64.40%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$1,138.91	$2,861.09	$284.98	$2,576.11	64.40%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$350.00	$2,632.24	$1,367.76	$919.82	$447.94	11.20%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$350.00	$2,632.24	$1,367.76	$919.82	$447.94	11.20%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$1,505.85	$2,494.15	$385.60	$2,108.55	52.71%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$1,505.85	$2,494.15	$385.60	$2,108.55	52.71%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$166.30	$3,833.70	$0.00	$3,833.70	95.84%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$166.30	$3,833.70	$0.00	$3,833.70	95.84%
	OBJECT: Travel - 6580	$32,000.00	$1,029.47	$10,977.52	$21,022.48	$2,965.65	$18,056.83	56.43%
	PROGRAM: Vocational Education - 270	$40,000.00	$1,042.38	$12,779.66	$27,220.34	$3,186.00	$24,034.34	60.09%

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Board Members Report

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$1,042.38	$12,779.66	$27,220.34	$3,186.00	$24,034.34	60.09%

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2110.6330.500	Other Prof. Services	$0.00	$0.00	$217.40	($217.40)	$0.00	($217.40)	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$0.00	$0.00	$2,800.00	($2,800.00)	$0.00	($2,800.00)	0.00%
001.270.2200.6580.500	Travel	$0.00	$0.00	$644.70	($644.70)	$0.00	($644.70)	0.00%
001.270.2220.6580.500	Travel	$0.00	$0.00	$165.83	($165.83)	$127.53	($293.36)	0.00%
001.270.2310.6260.500	Workers Compensation	$0.00	$0.00	$120.40	($120.40)	$0.00	($120.40)	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$0.00	$12.91	$442.28	($442.28)	$0.00	($442.28)	0.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$0.00	$0.00	$429.47	($429.47)	$73.45	($502.92)	0.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$0.00	$0.00	$432.04	($432.04)	$73.45	($505.49)	0.00%
001.270.2310.6310.507	Tom, Mary-Purch Services	$0.00	$0.00	$498.35	($498.35)	$73.45	($571.80)	0.00%
001.270.2310.6320.500	ASBA Monthly Fee	$0.00	$0.00	$2,745.60	($2,745.60)	$0.00	($2,745.60)	0.00%
001.270.2310.6330.500	Governing Board Services	$0.00	$0.00	$1,150.00	($1,150.00)	$0.00	($1,150.00)	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$0.00	$110.00	$2,034.10	($2,034.10)	$670.58	($2,704.68)	0.00%
001.270.2310.6580.502	Allen, Theodore-Travel	$0.00	$0.00	$466.74	($466.74)	$0.00	($466.74)	0.00%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$0.00	$569.47	$3,033.38	($3,033.38)	$704.67	($3,738.05)	0.00%
001.270.2310.6580.505	Curtis H. Berry-Travel	$0.00	$0.00	$1,138.91	($1,138.91)	$284.98	($1,423.89)	0.00%
001.270.2310.6580.506	Kirk, Eugene-Travel	$0.00	$350.00	$2,632.24	($2,632.24)	$919.82	($3,552.06)	0.00%
001.270.2310.6580.507	Tom, Mary-Travel	$0.00	$0.00	$1,505.85	($1,505.85)	$385.60	($1,891.45)	0.00%
001.270.2310.6580.508	Tooke, Shannon-Travel	$0.00	$0.00	$166.30	($166.30)	$0.00	($166.30)	0.00%
001.270.2310.6610.500	Board Supplies	$0.00	$0.00	$304.62	($304.62)	$0.00	($304.62)	0.00%
001.270.2320.6111.500	Superintendent	$0.00	$3,236.46	$29,128.14	($29,128.14)	$55,019.86	($84,148.00)	0.00%
001.270.2320.6150.500	Classified Salaries	$0.00	$1,583.20	$26,373.92	($26,373.92)	$44,100.32	($70,474.24)	0.00%
001.270.2320.6210.500	Health Insurance	$0.00	$0.00	$2,562.00	($2,562.00)	$0.00	($2,562.00)	0.00%
001.270.2320.6221.500	Social Security-OASDI	$0.00	$298.82	$3,441.13	($3,441.13)	$0.00	($3,441.13)	0.00%
001.270.2320.6222.500	Medicare	$0.00	$69.89	$804.82	($804.82)	$0.00	($804.82)	0.00%
001.270.2320.6231.500	Retirement	$0.00	$544.62	$6,271.73	($6,271.73)	$0.00	($6,271.73)	0.00%
001.270.2320.6232.500	Long Term Disability	$0.00	$11.57	$133.21	($133.21)	$0.00	($133.21)	0.00%
001.270.2320.6540.500	Advertising	$0.00	$0.00	$142.80	($142.80)	$0.00	($142.80)	0.00%
001.270.2320.6580.500	Travel	$0.00	$0.00	$322.35	($322.35)	$0.00	($322.35)	0.00%
001.270.2320.6590.500	Misc Purchased Services	$0.00	$0.00	$1,852.82	($1,852.82)	$77.25	($1,930.07)	0.00%
001.270.2320.6626.500	Vehicle Gasoline	$0.00	$0.00	$20.00	($20.00)	$0.00	($20.00)	0.00%
001.270.2323.6580.500	Admin-Other Travel	$0.00	$0.00	$460.85	($460.85)	$208.18	($669.03)	0.00%
001.270.2500.6150.500	Classified Salary	$0.00	$2,835.20	$11,340.80	($11,340.80)	$49,889.80	($61,230.60)	0.00%
001.270.2500.6221.500	Social Security - OASDI	$0.00	$175.78	$703.12	($703.12)	$0.00	($703.12)	0.00%
001.270.2500.6222.500	Medicare - Hospital Insurance	$0.00	$41.11	$164.44	($164.44)	$0.00	($164.44)	0.00%
001.270.2500.6231.500	State Retirement	$0.00	$320.38	$1,281.52	($1,281.52)	$0.00	($1,281.52)	0.00%
001.270.2500.6232.500	Long-Term Disability	$0.00	$6.80	$27.20	($27.20)	$0.00	($27.20)	0.00%
001.270.2500.6330.500	Financial Consultant	$0.00	$3,756.50	$12,620.50	($12,620.50)	$27,362.50	($39,983.00)	0.00%
001.270.2500.6332.500	Visons/Support Services	$0.00	$0.00	$4,735.71	($4,735.71)	$0.00	($4,735.71)	0.00%
001.270.2500.6533.500	Postage	$0.00	$0.00	$92.00	($92.00)	$0.00	($92.00)	0.00%
001.270.2500.6610.500	Business Off. Supplies	$0.00	$0.00	$463.21	($463.21)	$0.00	($463.21)	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$0.00	$0.00	$177.23	($177.23)	$0.00	($177.23)	0.00%
001.270.2600.6341.500	Build Maintenance	$0.00	$15.00	$15.00	($15.00)	$0.00	($15.00)	0.00%
001.270.2600.6531.500	Telephone	$0.00	$841.56	$3,494.65	($3,494.65)	$8,885.35	($12,380.00)	0.00%
001.270.2650.6430.500	Maintenance & Repairs	$0.00	$0.00	$42.61	($42.61)	$502.39	($545.00)	0.00%
001.270.2650.6626.500	Vehicle Operation and Ma	$0.00	$89.10	$639.17	($639.17)	$860.83	($1,500.00)	0.00%
001.271.2323.6114.500	CTE Coordinator	$0.00	$2,532.88	$22,795.92	($22,795.92)	$43,059.08	($65,855.00)	0.00%
001.271.2323.6221.500	Social Security- OASI	$0.00	$157.04	$1,413.36	($1,413.36)	$0.00	($1,413.36)	0.00%
001.271.2323.6222.500	Medicare	$0.00	$36.73	$330.57	($330.57)	$0.00	($330.57)	0.00%
001.271.2323.6231.500	Retirement	$0.00	$286.22	$2,575.98	($2,575.98)	$0.00	($2,575.98)	0.00%
001.271.2323.6232.500	Long Term Disability	$0.00	$6.08	$54.72	($54.72)	$0.00	($54.72)	0.00%
	FUND: Maintenance and Operation Fund - 001	$0.00	$17,887.32	$155,409.69	($155,409.69)	$233,279.09	($388,688.78)	0.00%

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District Office

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$0.00	$17,887.32	$155,409.69	($155,409.69)	$233,279.09	($388,688.78)	0.00%

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Chinle

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2200.6580.103	Travel	$0.00	$0.00	$88.52	($88.52)	$0.00	($88.52)	0.00%
	FUND: Maintenance and Operation Fund - 001	$0.00	$0.00	$88.52	($88.52)	$0.00	($88.52)	0.00%
610.270.1031.6731.103	FF&E Construction Chinle	$0.00	$0.00	$380.45	($380.45)	$126.90	($507.35)	0.00%
610.270.1034.6731.103	FF&E Accounting Chinle	$0.00	$0.00	$379.59	($379.59)	$0.00	($379.59)	0.00%
610.270.1035.6731.103	FF&E Electronics Chinle	$0.00	$0.00	$973.79	($973.79)	$0.01	($973.80)	0.00%
610.270.1039.6731.103	Furniture and Equipment	$0.00	$0.00	$388.99	($388.99)	$39,058.04	($39,447.03)	0.00%
610.270.1051.6731.103	Furniture & Equipment	$0.00	$0.00	$387.37	($387.37)	$0.00	($387.37)	0.00%
	FUND: District Additional Assistance - 610	$0.00	$0.00	$2,510.19	($2,510.19)	$39,184.95	($41,695.14)	0.00%
	Grand Total:	$0.00	$0.00	$2,598.71	($2,598.71)	$39,184.95	($41,783.66)	0.00%

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Ganado

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1039.6642.104	Culinary Arts-Textbooks	$0.00	$0.00	$0.00	$0.00	$1,178.70	($1,178.70)	0.00%
	FUND: District Additional Assistance - 610	$0.00	$0.00	$0.00	$0.00	$1,178.70	($1,178.70)	0.00%
	Grand Total:	$0.00	$0.00	$0.00	$0.00	$1,178.70	($1,178.70)	0.00%

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Monument Valley

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1040.6810.101	Undesignated	$0.00	$0.00	$0.00	$0.00	$220.00	($220.00)	0.00%
001.270.1041.6810.101	Dues & Fees	$0.00	$0.00	$0.00	$0.00	$330.00	($330.00)	0.00%
	FUND: Maintenance and Operation Fund - 001	$0.00	$0.00	$0.00	$0.00	$550.00	($550.00)	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$0.00	$0.00	$9,583.83	($9,583.83)	$0.00	($9,583.83)	0.00%
	FUND: District Additional Assistance - 610	$0.00	$0.00	$9,583.83	($9,583.83)	$0.00	($9,583.83)	0.00%
	Grand Total:	$0.00	$0.00	$9,583.83	($9,583.83)	$550.00	($10,133.83)	0.00%

End of Report

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Red Mesa

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
261.270.1000.6600.105	Supplies	$0.00	$0.00	$125.98	($125.98)	$0.00	($125.98)	0.00%
261.270.1038.6610.105	General Supplies	$0.00	$0.00	$1,985.84	($1,985.84)	$332.79	($2,318.63)	0.00%
261.270.1041.6610.105	General Supplies	$0.00	$0.00	$2,020.83	($2,020.83)	$2,576.08	($4,596.91)	0.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$0.00	$0.00	$257.90	($257.90)	0.00%
261.270.2000.6300.105	Purchased Prof Services	$0.00	$0.00	$6,255.70	($6,255.70)	$175.00	($6,430.70)	0.00%
261.270.2200.6580.105	Travel	$0.00	$0.00	$214.90	($214.90)	$0.00	($214.90)	0.00%
	FUND: CTE Basic Grant 2013 - 261	$0.00	$0.00	$10,603.25	($10,603.25)	$3,341.77	($13,945.02)	0.00%
262.270.1000.6610.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$143.45	($143.45)	0.00%
262.270.1000.6810.105	CTSO Program fees	$279.00	$0.00	$0.00	$279.00	$0.00	$279.00	100.00%
262.270.1038.6610.105	Instructional Supplies (Market	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1041.6610.105	Instructional Supplies (Weldin	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1041.6810.105	Dues & Fees	$240.00	$240.00	$240.00	$0.00	$0.00	$0.00	0.00%
262.270.1045.6610.105	Instructional Supplies (Graphi	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1045.6737.105	3DBOXX 5120 Industry recognize	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
262.270.1045.6810.105	Undesignated	$195.00	$195.00	$195.00	$0.00	$0.00	$0.00	0.00%
262.270.1048.6610.105	Instructional Supplies (Carpen	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.1048.6810.105	Dues & Fees	$36.00	$360.00	$360.00	($324.00)	$0.00	($324.00)	-900.00%
262.270.1051.6610.105	Instructional Supplies (Nursin	$2,200.00	$0.00	$0.00	$2,200.00	$0.00	$2,200.00	100.00%
262.270.2200.6320.105	Professional - Educational Ser	$13,259.93	$0.00	$0.00	$13,259.93	$0.00	$13,259.93	100.00%
262.270.2200.6580.105	Travel	$8,010.00	$0.00	$0.00	$8,010.00	$0.00	$8,010.00	100.00%
	FUND: CTE Basic Grant 2014 - 262	$38,019.93	$795.00	$795.00	$37,224.93	$143.45	$37,081.48	97.53%
	Grand Total:	$38,019.93	$795.00	$11,398.25	$26,621.68	$3,485.22	$23,136.46	60.85%

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Pinon

From Date: 11/1/2013 To Date: 11/30/2013

Fiscal Year: 2013-2014 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$0.00	$0.00	$0.00	$0.00	$1,492.43	($1,492.43)	0.00%
610.270.1041.6731.102	FF&E Welding Pinon	$0.00	$0.00	$0.00	$0.00	$4,264.91	($4,264.91)	0.00%
	FUND: District Additional Assistance - 610	$0.00	$0.00	$0.00	$0.00	$5,757.34	($5,757.34)	0.00%
	Grand Total:	$0.00	$0.00	$0.00	$0.00	$5,757.34	($5,757.34)	0.00%

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6580.515		Travel						
	BUDGETED AMOUNT.....				0.00			
	140153	COUNTRY INNS & SUITES	11/05/13	Open		78.85	0.00	78.85
					Totals:	78.85	0.00	78.85
					Un-Expended Bal:	0.00	Budget Balance:	(78.85)
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	65	10/14/13 1412					0.00	
	140060	U.S. BANK	08/15/13	Open		183.93	183.93	39.81
	140074	CHEF UNIFORMS	09/03/13	Closed		450.88	405.77	25.46
	140090	CHEF UNIFORMS	09/12/13	Closed		10.00	10.00	0.66
	140116	U.S. BANK	09/25/13	Closed		471.44	154.43	0.00
	140123	BASHAS' INC	10/02/13	Closed		378.24	188.08	0.00
					Totals:	1,494.49	942.21	65.93
					Un-Expended Bal:	(942.21)	Budget Balance:	(1,008.14)
001.270.1040.6810.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140141	ARIZONA FCCLA	10/28/13	Open		220.00	0.00	220.00
					Totals:	220.00	0.00	220.00
					Un-Expended Bal:	0.00	Budget Balance:	(220.00)
001.270.1041.6810.101		Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140140	ARIZONA HOSA - BIN #42	10/28/13	Open		330.00	0.00	330.00
					Totals:	330.00	0.00	330.00
					Un-Expended Bal:	0.00	Budget Balance:	(330.00)
001.270.2110.6330.500		Other Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140035	SHI	07/30/13	Closed		221.90	217.40	0.00
					Totals:	221.90	217.40	0.00
					Un-Expended Bal:	(217.40)	Budget Balance:	(217.40)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140007	VERDE CONSULTING	07/08/13	Open		8,400.00	700.00	0.00
	140047	VERDE CONSULTING	08/07/13	Closed		8,400.00	2,100.00	0.00
					Totals:	16,800.00	2,800.00	0.00
					Un-Expended Bal:	(2,800.00)	Budget Balance:	(2,800.00)
001.270.2110.6332.515		ABS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	
	140034	TYLER TECHNOLOGIES	07/25/13	Closed		1,043.89	1,043.89	0.00
	140139	TYLER TECHNOLOGIES	10/25/13	Closed		7,663.32	7,663.32	0.00
					Totals:	8,707.21	8,707.21	0.00
					Un-Expended Bal:	(8,707.21)	Budget Balance:	(8,707.21)
001.270.2200.6580.103		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140013	U.S. BANK	07/10/13	Closed		88.52	88.52	0.00
					Totals:	88.52	88.52	0.00
					Un-Expended Bal:	(88.52)	Budget Balance:	(88.52)
001.270.2200.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		644.70	644.70	0.00
					Totals:	644.70	644.70	0.00
					Un-Expended Bal:	(644.70)	Budget Balance:	(644.70)
001.270.2220.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140073	U.S. BANK	09/03/13	Open		178.54	165.83	12.71
	140136	U.S. BANK	10/24/13	Closed		114.82	0.00	114.82
					Totals:	293.36	165.83	127.53
					Un-Expended Bal:	(165.83)	Budget Balance:	(293.36)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6260.500		Workers Compensation						
	BUDGETED AMOUNT.....				0.00			
	140143	AZ. DEPT. OF ECONOMIC SECURITY	10/31/13	Closed		120.40	120.40	0.00
					Totals:	120.40	120.40	0.00
					Un-Expended Bal:	(120.40)	Budget Balance:	(120.40)
001.270.2310.6310.500		Purchased Admin Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140097	TOM, MARY	09/16/13	Closed		0.02	0.00	0.00
					Totals:	0.02	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140095	YAZZIE, MARGARET	09/16/13	Closed		194.37	194.37	0.00
	140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed		235.00	235.00	0.00
	140128	N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed		16.02	12.91	0.00
					Totals:	445.39	442.28	0.00
					Un-Expended Bal:	(442.28)	Budget Balance:	(442.28)
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140094	TODACHEENY, WALLACE	09/16/13	Closed		194.47	194.47	0.00
	140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed		235.00	235.00	0.00
	140133	AIRPORT UNIVERSITY HOTEL	10/24/13	Open		73.45	0.00	73.45
					Totals:	502.92	429.47	73.45
					Un-Expended Bal:	(429.47)	Budget Balance:	(502.92)
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed		235.00	235.00	0.00
	140099	KIRK, EUGENE	09/16/13	Closed		197.04	197.04	0.00
	140133	AIRPORT UNIVERSITY HOTEL	10/24/13	Open		73.45	0.00	73.45

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	505.49	432.04	73.45
					Un-Expended Bal:	(432.04)	Budget Balance:	(505.49)
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140097	TOM, MARY	09/16/13	Closed		263.35	263.35	0.00
	140098	NAT'L INDIAN EDUCATION ASSOCIA	09/16/13	Closed		235.00	235.00	0.00
	140133	AIRPORT UNIVERSITY HOTEL	10/24/13	Open		73.45	0.00	73.45
					Totals:	571.80	498.35	73.45
					Un-Expended Bal:	(498.35)	Budget Balance:	(571.80)
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140015	AZ. SCHOOL BOARDS ASSOC.	07/15/13	Closed		2,745.60	2,745.60	0.00
					Totals:	2,745.60	2,745.60	0.00
					Un-Expended Bal:	(2,745.60)	Budget Balance:	(2,745.60)
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140027	NSBA	07/23/13	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	(1,150.00)	Budget Balance:	(1,150.00)
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140002	YAZZIE, MARGARET	07/03/13	Closed		269.49	269.49	0.00
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		130.83	130.83	0.00
	140020	AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed		200.00	200.00	0.00
	140023	WOODLANDS HOTEL	07/22/13	Open		284.98	0.00	284.98
	140030	N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed		143.26	143.26	0.00
	140045	AZ. SCHOOL BOARDS ASSOC.	08/07/13	Closed		110.00	110.00	0.00
	140054	N.A.T.I.V.E REVOLVING FUND	08/15/13	Closed		221.33	221.33	0.00
	140064	U.S. BANK	08/20/13	Closed		210.07	208.24	0.00
	140109	U.S. BANK	09/23/13	Closed		428.60	428.60	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140126	U.S. BANK	10/10/13	Open		385.60	0.00	385.60
					Totals:	2,706.51	2,034.10	670.58
					Un-Expended Bal:	(2,034.10)	Budget Balance:	(2,704.68)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	20	08/22/13 Refund from Westin Paloma on T. Allen for ACT Summer Conference					(214.90)	
	140005	ALLEN, THEODORE	07/03/13	Closed		359.29	359.29	0.00
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
					Totals:	681.64	466.74	0.00
					Un-Expended Bal:	(466.74)	Budget Balance:	(466.74)
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140001	TODACHEENY, WALLACE	07/03/13	Closed		303.49	303.49	0.00
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		63.19	63.19	0.00
	140020	AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed		200.00	200.00	0.00
	140023	WOODLANDS HOTEL	07/22/13	Open		284.98	0.00	284.98
	140030	N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed		158.87	158.87	0.00
	140031	N.A.T.I.V.E REVOLVING FUND	07/25/13	Closed		107.35	107.35	0.00
	140045	AZ. SCHOOL BOARDS ASSOC.	08/07/13	Closed		460.00	460.00	0.00
	140049	TODACHEENY, WALLACE	08/09/13	Closed		261.22	261.22	0.00
	140055	N.A.T.I.V.E REVOLVING FUND	08/15/13	Closed		63.19	63.19	0.00
	140063	N.A.T.I.V.E REVOLVING FUND	08/20/13	Closed		86.73	86.73	0.00
	140064	U.S. BANK	08/20/13	Closed		315.11	208.24	0.00
	140066	N.A.T.I.V.E REVOLVING FUND	08/22/13	Open		137.06	137.06	0.00
	140091	N.A.T.I.V.E REVOLVING FUND	09/13/13	Closed		92.47	92.47	0.00
	140109	U.S. BANK	09/23/13	Closed		428.60	428.60	0.00
	140126	U.S. BANK	10/10/13	Open		385.60	0.00	385.60
	140128	N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed		168.21	140.62	0.00
	140137	N.A.T.I.V.E REVOLVING FUND	10/25/13	Open		34.09	0.00	34.09
					Totals:	3,872.51	3,033.38	704.67
					Un-Expended Bal:	(3,033.38)	Budget Balance:	(3,738.05)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.505		Curtis H. Berry-Travel						
	BUDGETED AMOUNT.....				0.00			
	140006	BERRY, CURTIS	07/03/13	Closed		280.62	280.62	0.00
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		91.67	91.67	0.00
	140020	AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed		200.00	200.00	0.00
	140023	WOODLANDS HOTEL	07/22/13	Open		284.98	0.00	284.98
	140030	N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed		152.60	152.60	0.00
	140104	N.A.T.I.V.E REVOLVING FUND	09/19/13	Closed		91.67	91.67	0.00
					Totals:	1,423.89	1,138.91	284.98
					Un-Expended Bal:	(1,138.91)	Budget Balance:	(1,423.89)
001.270.2310.6580.506		Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140004	KIRK, EUGENE	07/03/13	Closed		287.29	287.29	0.00
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140020	AZ. SCHOOL BOARDS ASSOC.	07/18/13	Closed		200.00	200.00	0.00
	140023	WOODLANDS HOTEL	07/22/13	Open		284.98	0.00	284.98
	140030	N.A.T.I.V.E REVOLVING FUND	07/22/13	Closed		159.72	159.72	0.00
	140045	AZ. SCHOOL BOARDS ASSOC.	08/07/13	Closed		350.00	350.00	0.00
	140055	N.A.T.I.V.E REVOLVING FUND	08/15/13	Closed		126.38	126.38	0.00
	140057	KIRK, EUGENE	08/15/13	Open		249.24	0.00	249.24
	140058	N.A.T.I.V.E REVOLVING FUND	08/15/13	Closed		286.75	286.75	0.00
	140064	U.S. BANK	08/20/13	Closed		315.11	312.36	0.00
	140091	N.A.T.I.V.E REVOLVING FUND	09/13/13	Closed		46.65	46.65	0.00
	140109	U.S. BANK	09/23/13	Closed		428.60	428.60	0.00
	140126	U.S. BANK	10/10/13	Open		385.60	0.00	385.60
	140128	N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed		112.14	112.14	0.00
					Totals:	3,554.81	2,632.24	919.82
					Un-Expended Bal:	(2,632.24)	Budget Balance:	(3,552.06)
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140003	TOM, MARY	07/03/13	Closed		328.23	328.23	0.00

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	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140010	N.A.T.I.V.E REVOLVING FUND	07/10/13	Closed		59.63	59.63	0.00
	140066	N.A.T.I.V.E REVOLVING FUND	08/22/13	Open		98.80	98.80	0.00
	140067	TOM, MARY	08/22/13	Closed		67.10	67.10	0.00
	140104	N.A.T.I.V.E REVOLVING FUND	09/19/13	Closed		125.49	125.49	0.00
	140109	U.S. BANK	09/23/13	Closed		428.60	428.60	0.00
	140126	U.S. BANK	10/10/13	Open		385.60	0.00	385.60
	140128	N.A.T.I.V.E REVOLVING FUND	10/10/13	Closed		75.65	75.65	0.00
					Totals:	1,891.45	1,505.85	385.60
					Un-Expended Bal:	(1,505.85)	Budget Balance:	(1,891.45)
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140016	NAVAJO COUNTY	07/16/13	Closed		15.00	15.00	0.00
	140066	N.A.T.I.V.E REVOLVING FUND	08/22/13	Open		151.30	151.30	0.00
					Totals:	166.30	166.30	0.00
					Un-Expended Bal:	(166.30)	Budget Balance:	(166.30)
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140011	U.S. BANK	07/10/13	Closed		65.41	65.41	0.00
	140012	U.S. BANK	07/10/13	Closed		69.42	88.46	0.00
	140059	U.S. BANK	08/15/13	Closed		20.02	20.02	0.00
	140120	U.S. BANK	09/30/13	Closed		89.25	89.25	0.00
	140121	BASHAS' INC	09/30/13	Closed		41.48	41.48	0.00
					Totals:	285.58	304.62	0.00
					Un-Expended Bal:	(304.62)	Budget Balance:	(304.62)
001.270.2320.6210.500		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140025	SCF OF ARIZONA	07/22/13	Closed		1,523.00	1,523.00	0.00
	140042	SCF OF ARIZONA	07/31/13	Closed		180.00	180.00	0.00
	140118	SCF OF ARIZONA	09/30/13	Closed		859.00	859.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,562.00	2,562.00	0.00
					Un-Expended Bal:	(2,562.00)	Budget Balance:	(2,562.00)
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140068	NAVAJO TIMES	08/27/13	Closed		142.80	142.80	0.00
					Totals:	142.80	142.80	0.00
					Un-Expended Bal:	(142.80)	Budget Balance:	(142.80)
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
					Totals:	322.35	322.35	0.00
					Un-Expended Bal:	(322.35)	Budget Balance:	(322.35)
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140078	.XEROX CORPORATION	09/03/13	Closed		6,960.00	1,852.82	0.00
	140105	ARIZONA LABOR LAW POSTER SERVI	09/19/13	Open		77.25	0.00	77.25
					Totals:	7,037.25	1,852.82	77.25
					Un-Expended Bal:	(1,852.82)	Budget Balance:	(1,930.07)
001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140092	GERALDINE BEGAY	09/13/13	Closed		24.20	20.00	0.00
					Totals:	24.20	20.00	0.00
					Un-Expended Bal:	(20.00)	Budget Balance:	(20.00)
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140037	YAZZIE, JONATHAN	07/31/13	Closed		138.50	138.50	0.00
	140119	U.S. BANK	09/30/13	Open		208.18	0.00	208.18
					Totals:	669.03	460.85	208.18
					Un-Expended Bal:	(460.85)	Budget Balance:	(669.03)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140050	C&S FINANCIAL CONSU.,LLC	08/09/13	Open		36,226.50	12,620.50	27,362.50
					Totals:	36,226.50	12,620.50	27,362.50
					Un-Expended Bal:	(12,620.50)	Budget Balance:	(39,983.00)
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140076	APACHE COUNTY SCHOOLS CONSORTIUM	09/03/13	Closed		1,800.00	1,800.00	0.00
	140081	TYLER TECHNOLOGIES	09/09/13	Closed		2,635.71	2,635.71	0.00
	140106	TYLER TECHNOLOGIES	09/19/13	Closed		300.00	300.00	0.00
					Totals:	4,735.71	4,735.71	0.00
					Un-Expended Bal:	(4,735.71)	Budget Balance:	(4,735.71)
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140091	N.A.T.I.V.E REVOLVING FUND	09/13/13	Closed		92.00	92.00	0.00
					Totals:	92.00	92.00	0.00
					Un-Expended Bal:	(92.00)	Budget Balance:	(92.00)
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140008	WESTIN LA PALOMA RESORT & SPA	07/08/13	Closed		322.35	322.35	0.00
	140062	N.A.T.I.V.E REVOLVING FUND	08/20/13	Closed		140.86	140.86	0.00
					Totals:	463.21	463.21	0.00
					Un-Expended Bal:	(463.21)	Budget Balance:	(463.21)
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140024	ARIZONA STATE RETIREMENT	07/22/13	Closed		29.79	29.79	0.00
	140065	LOWE'S - FARMINGTON	08/20/13	Closed		147.44	147.44	0.00
					Totals:	177.23	177.23	0.00
					Un-Expended Bal:	(177.23)	Budget Balance:	(177.23)

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001.270.2600.6320.515		Purchased Prof. Services						
	BUDGETED AMOUNT.....				0.00			
	65	10/14/13 1412					0.00	
	140036	J & S GLASS & AUTO, INC.	07/30/13	Closed		2,566.00	2,566.00	0.00
					Totals:	2,566.00	2,566.00	0.00
					Un-Expended Bal:	(2,566.00)	Budget Balance:	(2,566.00)
001.270.2600.6341.500		Build Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140156	KAY, PATRICK	11/05/13	Closed		15.00	15.00	0.00
					Totals:	15.00	15.00	0.00
					Un-Expended Bal:	(15.00)	Budget Balance:	(15.00)
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140021	CONN PEST CONTROL - FLAGSTAFF	07/18/13	Open		2,040.00	714.00	1,326.00
	140028	ALARM ELECTRONICS & COMMUNICATIONS	07/23/13	Open		1,461.75	164.44	1,297.31
	140039	KAYENTA TOWNSHIP	07/31/13	Closed		672.00	168.00	0.00
	140127	CONN PEST CONTROL - FLAGSTAFF	10/10/13	Open		1,323.00	0.00	1,323.00
					Totals:	5,496.75	1,046.44	3,946.31
					Un-Expended Bal:	(1,046.44)	Budget Balance:	(4,992.75)
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140046	NTUA	08/07/13	Open		5,400.00	1,349.93	4,173.03
					Totals:	5,400.00	1,349.93	4,173.03
					Un-Expended Bal:	(1,349.93)	Budget Balance:	(5,522.96)
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140026	FRONTIER COMMUNICATIONS	07/23/13	Open		9,600.00	3,080.17	6,519.83
	140043	CELLULARONE OF NE ARIZONA	07/31/13	Open		1,820.00	147.38	1,672.62
	140056	PREMIERE GLOBAL SERVICES	08/15/13	Open		960.00	267.10	692.90

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	12,380.00	3,494.65	8,885.35
					Un-Expended Bal:	(3,494.65)	Budget Balance:	(12,380.00)
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140046	NTUA	08/07/13	Open		5,340.00	639.86	4,892.30
					Totals:	5,340.00	639.86	4,892.30
					Un-Expended Bal:	(639.86)	Budget Balance:	(5,532.16)
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140046	NTUA	08/07/13	Open		13,200.00	5,964.44	8,449.81
					Totals:	13,200.00	5,964.44	8,449.81
					Un-Expended Bal:	(5,964.44)	Budget Balance:	(14,414.25)
001.270.2600.6623.515		Bottled Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140029	FERRELL GAS	07/23/13	Closed		2,200.00	622.71	0.00
					Totals:	2,200.00	622.71	0.00
					Un-Expended Bal:	(622.71)	Budget Balance:	(622.71)
001.270.2650.6430.500		Maintenance & Repairs			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140022	U.S. BANK	07/22/13	Open		545.00	42.61	502.39
					Totals:	545.00	42.61	502.39
					Un-Expended Bal:	(42.61)	Budget Balance:	(545.00)
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140022	U.S. BANK	07/22/13	Open		1,500.00	639.17	860.83
					Totals:	1,500.00	639.17	860.83
					Un-Expended Bal:	(639.17)	Budget Balance:	(1,500.00)
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140009	BEDONIE, MIRANDIE	07/08/13	Closed		108.00	108.00	0.00
	140048	NEZ, MERA	08/07/13	Open		108.00	108.00	0.00
	140052	SHIPPEY, ZACHARIAH	08/09/13	Closed		108.00	108.00	0.00
	140061	SMITH, KIRSTIN	08/15/13	Closed		108.00	108.00	0.00
					Totals:	432.00	432.00	0.00
					Un-Expended Bal:	(432.00)	Budget Balance:	(432.00)
001.272.1051.6610.101		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		996.24	0.00	996.24
					Totals:	996.24	0.00	996.24
					Un-Expended Bal:	0.00	Budget Balance:	(996.24)
001.272.1051.6610.102		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		996.24	0.00	996.24
					Totals:	996.24	0.00	996.24
					Un-Expended Bal:	0.00	Budget Balance:	(996.24)
001.272.1051.6610.103		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		728.06	0.00	728.06
					Totals:	728.06	0.00	728.06
					Un-Expended Bal:	0.00	Budget Balance:	(728.06)
001.272.1051.6610.104		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		996.24	0.00	996.24
					Totals:	996.24	0.00	996.24
					Un-Expended Bal:	0.00	Budget Balance:	(996.24)
001.272.1051.6610.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		372.59	0.00	372.59

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	372.59	0.00	372.59
					Un-Expended Bal:	0.00	Budget Balance:	(372.59)
001.272.1051.6610.106		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		679.01	0.00	679.01
					Totals:	679.01	0.00	679.01
					Un-Expended Bal:	0.00	Budget Balance:	(679.01)
001.272.1051.6610.107		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		242.50	0.00	242.50
					Totals:	242.50	0.00	242.50
					Un-Expended Bal:	0.00	Budget Balance:	(242.50)
001.272.1051.6610.108		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140142	MEDLINE INDUSTRIES	10/30/13	Open		537.30	0.00	537.30
					Totals:	537.30	0.00	537.30
					Un-Expended Bal:	0.00	Budget Balance:	(537.30)
260.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140100	TECHSMITH CORPORATION	09/16/13	Open		49.75	0.00	49.75
					Totals:	49.75	0.00	49.75
					Un-Expended Bal:	0.00	Budget Balance:	(49.75)
261.270.1000.6100.500		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140069	U.S. BANK	08/28/13	Open		111.78	0.00	111.78
	140070	CITY MARKET - SHIPROCK	08/28/13	Closed		26.55	26.55	0.00
					Totals:	138.33	26.55	111.78
					Un-Expended Bal:	(26.55)	Budget Balance:	(138.33)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.1000.6600.105		Supplies						
	BUDGETED AMOUNT.....				0.00			
	140070	CITY MARKET - SHIPROCK	08/28/13	Closed		125.98	125.98	0.00
				Totals:		125.98	125.98	0.00
				Un-Expended Bal:		(125.98)	Budget Balance:	(125.98)
261.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140070	CITY MARKET - SHIPROCK	08/28/13	Closed		59.60	59.60	0.00
				Totals:		59.60	59.60	0.00
				Un-Expended Bal:		(59.60)	Budget Balance:	(59.60)
261.270.1038.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140038	SPINTAR.	07/31/13	Open		323.10	313.57	25.20
	140112	CDW GOVERNMENT, INC.	09/24/13	Open		301.06	0.00	301.06
	140115	BILLBOARD	09/24/13	Closed		107.91	99.00	6.53
	140117	SPINITAR	09/27/13	Closed		1,573.27	1,573.27	0.00
				Totals:		2,305.34	1,985.84	332.79
				Un-Expended Bal:		(1,985.84)	Budget Balance:	(2,318.63)
261.270.1041.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	
	65	10/14/13 1412					0.00	
	140014	TP TOOLS & EQUIPMENT	07/10/13	Closed		947.78	872.80	0.00
	140040	NOEL'S INC	07/31/13	Open		1,030.35	0.00	1,030.35
	140096	FOUR CORNERS WELDING & GAS SUP	09/16/13	Open		981.96	0.00	981.96
	140110	NOEL'S INC	09/23/13	Open		1,681.38	1,148.03	563.77
				Totals:		4,641.47	2,020.83	2,576.08
				Un-Expended Bal:		(2,020.83)	Budget Balance:	(4,596.91)
261.270.1045.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140100	TECHSMITH CORPORATION	09/16/13	Open		257.90	0.00	257.90

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	257.90	0.00	257.90
					Un-Expended Bal:	0.00	Budget Balance:	(257.90)
261.270.2000.6300.105		Purchased Prof Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140080	KRAUS, MIKE	09/09/13	Closed		162.50	162.50	0.00
	140083	TSOSIE, VIRGINIA	09/09/13	Closed		162.50	162.50	0.00
	140084	BEGAY, LEE T.	09/09/13	Closed		162.50	162.50	0.00
	140085	STANFORD, KATHERINE	09/09/13	Closed		162.50	162.50	0.00
	140086	MARTIN, KEVIN	09/09/13	Closed		162.50	162.50	0.00
	140087	PEASE, BARBARA	09/09/13	Closed		162.50	162.50	0.00
	140101	LYNDA.COM	09/16/13	Closed		375.00	375.00	0.00
	140114	ARIZONA BUILDERS' ALLIANCE	09/24/13	Open		175.00	0.00	175.00
	140122	ACHIEVE3000	09/30/13	Closed		4,905.70	4,905.70	0.00
					Totals:	6,430.70	6,255.70	175.00
					Un-Expended Bal:	(6,255.70)	Budget Balance:	(6,430.70)
261.270.2000.6300.500		Purchased Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140079	MATTSON RESOURCE DEVELOPMENT	09/03/13	Closed		4,799.34	4,783.32	0.00
					Totals:	4,799.34	4,783.32	0.00
					Un-Expended Bal:	(4,783.32)	Budget Balance:	(4,783.32)
261.270.2200.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140019	U.S. BANK	07/17/13	Closed		214.90	214.90	0.00
					Totals:	214.90	214.90	0.00
					Un-Expended Bal:	(214.90)	Budget Balance:	(214.90)
262.270.1000.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140069	U.S. BANK	08/28/13	Open		143.45	0.00	143.45
					Totals:	143.45	0.00	143.45
					Un-Expended Bal:	0.00	Budget Balance:	(143.45)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
262.270.1041.6810.105		Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				240.00			
	140135	SKILLSUSA	10/25/13	Closed		240.00	240.00	0.00
					Totals:	240.00	240.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
262.270.1045.6810.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				195.00			
	140135	SKILLSUSA	10/25/13	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
262.270.1048.6810.105		Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				36.00			
	140135	SKILLSUSA	10/25/13	Closed		360.00	360.00	0.00
					Totals:	360.00	360.00	0.00
					Un-Expended Bal:	(324.00)	Budget Balance:	(324.00)
263.270.2000.6600.500		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140082	U.S. BANK	09/09/13	Open		174.23	0.00	174.23
	140089	GIMMEES.COM	09/12/13	Open		204.60	0.00	204.60
	140102	U.S. BANK	09/16/13	Open		1,760.11	1,568.87	211.01
					Totals:	2,138.94	1,568.87	589.84
					Un-Expended Bal:	(1,568.87)	Budget Balance:	(2,158.71)
374.270.1004.6430.500		Repair & Maintenance Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140145	BNI	10/31/13	Closed		1,425.00	1,425.00	0.00
	140146	BNI	10/31/13	Closed		2,939.50	2,939.50	0.00
	140147	BNI	10/31/13	Closed		7,125.00	7,125.00	0.00
	140148	BNI	10/31/13	Closed		14,697.50	14,697.50	0.00
	140154	BNI	11/05/13	Closed		1,425.00	1,425.00	0.00
	140155	BNI	11/05/13	Closed		2,939.50	0.00	2,939.50

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	30,551.50	27,612.00	2,939.50
					Un-Expended Bal:	(27,612.00)	Budget Balance:	(30,551.50)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140107	INTERACTIVE EDUCATIONAL SERVIC	09/19/13	Closed		642.60	642.60	0.00
	140108	INTERACTIVE EDUCATIONAL SERVIC	09/23/13	Closed		1,134.00	1,134.00	0.00
					Totals:	1,776.60	1,776.60	0.00
					Un-Expended Bal:	(1,776.60)	Budget Balance:	(1,776.60)
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140071	CONTERRA ULTRA BROADBAND, LLC	09/03/13	Open		85,286.40	29,850.24	55,436.16
					Totals:	85,286.40	29,850.24	55,436.16
					Un-Expended Bal:	(29,850.24)	Budget Balance:	(85,286.40)
374.270.1004.6737.500		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140053	BNI	08/13/13	Closed		22,296.47	22,296.47	0.00
	140144	BNI	10/31/13	Open		40,799.01	21,000.32	19,974.69
					Totals:	63,095.48	43,296.79	19,974.69
					Un-Expended Bal:	(43,296.79)	Budget Balance:	(63,271.48)
374.270.4500.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140144	BNI	10/31/13	Open		10,714.00	10,714.00	0.00
					Totals:	10,714.00	10,714.00	0.00
					Un-Expended Bal:	(10,714.00)	Budget Balance:	(10,714.00)
570.270.3000.6910.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140129	NAVAJO COUNTY SCHOOLS OFFICE	10/10/13	Closed		160.99	160.99	0.00
					Totals:	160.99	160.99	0.00
					Un-Expended Bal:	(160.99)	Budget Balance:	(160.99)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
596.270.1041.6320.105		Prof-Ed Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140134	MINGUS UNION HIGH SCHOOL DISTRICT	10/24/13	Open		175.00	0.00	175.00
					Totals:	175.00	0.00	175.00
					Un-Expended Bal:	0.00	Budget Balance:	(175.00)
596.270.1041.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140136	U.S. BANK	10/24/13	Closed		453.30	0.00	453.30
					Totals:	453.30	0.00	453.30
					Un-Expended Bal:	0.00	Budget Balance:	(453.30)
596.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140113	FOUR CORNERS WELDING & GAS SUP	09/24/13	Open		698.15	0.00	698.15
					Totals:	698.15	0.00	698.15
					Un-Expended Bal:	0.00	Budget Balance:	(698.15)
596.270.1045.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140103	WORTHINGTON DIRECT	09/16/13	Open		1,551.68	0.00	1,551.68
					Totals:	1,551.68	0.00	1,551.68
					Un-Expended Bal:	0.00	Budget Balance:	(1,551.68)
596.270.1048.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140111	SLAVEN'S TRUE VALUE	09/23/13	Open		1,553.30	0.00	1,553.30
					Totals:	1,553.30	0.00	1,553.30
					Un-Expended Bal:	0.00	Budget Balance:	(1,553.30)
596.270.2310.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140124	CITY MARKET - SHIPROCK	10/08/13	Closed		267.89	236.15	0.00
	140132	CITY MARKET - SHIPROCK	10/22/13	Closed		522.32	0.00	265.97

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	790.21	236.15	265.97
					Un-Expended Bal:	(236.15)	Budget Balance:	(502.12)
596.270.2323.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140149	PRESCOTT RESORT	11/04/13	Open		421.24	0.00	421.24
	140150	ACOVA	11/04/13	Open		390.00	0.00	390.00
	140151	TSOSIE, VIRGINIA	11/04/13	Open		177.00	0.00	177.00
	140152	BEGAY, EARL	11/04/13	Open		177.00	0.00	177.00
					Totals:	1,165.24	0.00	1,165.24
					Un-Expended Bal:	0.00	Budget Balance:	(1,165.24)
610.270.1031.6731.103		FF&E Construction Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		485.15	380.45	126.90
					Totals:	485.15	380.45	126.90
					Un-Expended Bal:	(380.45)	Budget Balance:	(507.35)
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140033	WILBER ELLIS CO.	07/25/13	Closed		2,310.00	2,310.00	0.00
	140131	ROADRUNNER OXYGEN SERVCE, INC.	10/10/13	Closed		7,273.83	7,273.83	0.00
					Totals:	9,583.83	9,583.83	0.00
					Un-Expended Bal:	(9,583.83)	Budget Balance:	(9,583.83)
610.270.1034.6731.103		FF&E Accounting Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		346.65	379.59	0.00
					Totals:	346.65	379.59	0.00
					Un-Expended Bal:	(379.59)	Budget Balance:	(379.59)
610.270.1035.6731.103		FF&E Electronics Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		345.96	378.79	0.01
	140075	NEWARK ELEMENT14	09/03/13	Closed		653.03	595.00	0.00
					Totals:	998.99	973.79	0.01
					Un-Expended Bal:	(973.79)	Budget Balance:	(973.80)
610.270.1039.6642.104		Culinary Arts-Textbooks			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140018	U.S. BANK	07/18/13	Open		1,178.70	0.00	1,178.70
					Totals:	1,178.70	0.00	1,178.70
					Un-Expended Bal:	0.00	Budget Balance:	(1,178.70)
610.270.1039.6731.102		FF&E Culinary Arts Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140088	HOME DEPOT (THE) FLAGSTAFF	09/12/13	Open		1,492.43	0.00	1,492.43
					Totals:	1,492.43	0.00	1,492.43
					Un-Expended Bal:	0.00	Budget Balance:	(1,492.43)
610.270.1039.6731.103		Furniture and Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		355.70	388.99	0.01
	140072	ARIZONA RESTAURANT SUPPLY, INC	09/03/13	Open		19,556.08	0.00	19,556.08
	140093	ARIZONA RESTAURANT SUPPLY, INC	09/13/13	Closed		19,556.07	0.00	19,501.95
					Totals:	39,467.85	388.99	39,058.04
					Un-Expended Bal:	(388.99)	Budget Balance:	(39,447.03)
610.270.1039.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140125	ARIZONA RESTAURANT SUPPLY, INC	10/10/13	Open		20,616.07	0.00	20,616.07
	140130	NORMAN S. WRIGHT CO.	10/10/13	Closed		22,200.00	23,665.20	0.00
					Totals:	42,816.07	23,665.20	20,616.07
					Un-Expended Bal:	(23,665.20)	Budget Balance:	(44,281.27)
610.270.1041.6731.102		FF&E Welding Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	140138	PRAXAIR DISTRIBUTION INC	10/25/13	Open		4,264.91	0.00	4,264.91
					Totals:	4,264.91	0.00	4,264.91
					Un-Expended Bal:	0.00	Budget Balance:	(4,264.91)
610.270.1051.6731.103		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	31	08/07/13 1405					0.00	
	140032	CDW GOVERNMENT, INC.	07/25/13	Open		354.17	387.37	0.00
					Totals:	354.17	387.37	0.00
					Un-Expended Bal:	(387.37)	Budget Balance:	(387.37)
610.270.1051.6731.106		FF&E Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140077	WAYFAIR SUPPLY	09/03/13	Closed		1,275.29	1,169.99	77.22
					Totals:	1,275.29	1,169.99	77.22
					Un-Expended Bal:	(1,169.99)	Budget Balance:	(1,247.21)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140017	LOREN V. SADLER ARCHITECT, INC.	07/16/13	Closed		3,300.00	3,300.00	0.00
	140051	REDDEN CONSTRUCTION, INC.	08/09/13	Open		244,016.00	57,551.00	208,436.00
					Totals:	247,316.00	60,851.00	208,436.00
					Un-Expended Bal:	(60,851.00)	Budget Balance:	(269,287.00)
610.272.1051.6642.101		Textbooks Nursing Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		756.78	684.64	0.00
					Totals:	756.78	684.64	0.00
					Un-Expended Bal:	(684.64)	Budget Balance:	(684.64)
610.272.1051.6642.102		Textbooks Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		662.18	599.06	0.00
					Totals:	662.18	599.06	0.00
					Un-Expended Bal:	(599.06)	Budget Balance:	(599.06)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
610.272.1051.6642.103		Site Expenses Dist Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		1,371.66	1,240.91	0.00
					Totals:	1,371.66	1,240.91	0.00
					Un-Expended Bal:	(1,240.91)	Budget Balance:	(1,240.91)
610.272.1051.6642.104		Textbooks Nursing Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		709.48	641.85	0.00
					Totals:	709.48	641.85	0.00
					Un-Expended Bal:	(641.85)	Budget Balance:	(641.85)
610.272.1051.6642.105		Textbooks Nursing Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		283.79	256.74	0.00
					Totals:	283.79	256.74	0.00
					Un-Expended Bal:	(256.74)	Budget Balance:	(256.74)
610.272.1051.6642.106		Textbooks Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		756.78	684.64	0.00
					Totals:	756.78	684.64	0.00
					Un-Expended Bal:	(684.64)	Budget Balance:	(684.64)
610.272.1051.6642.107		Textbooks Nursing Sander			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		656.71	641.85	0.00
					Totals:	656.71	641.85	0.00
					Un-Expended Bal:	(641.85)	Budget Balance:	(641.85)
610.272.1051.6642.108		Textbooks Nursing Tuba City			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	140044	U.S. BANK	08/01/13	Closed		567.59	513.48	0.00
					Totals:	567.59	513.48	0.00
					Un-Expended Bal:	(513.48)	Budget Balance:	(513.48)

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2013-2014

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.272.1051.6731.101		Furniture & Equipment						
	BUDGETED AMOUNT.....				0.00			
	140041	POCKET NURSE	07/31/13	Open		3,770.95	0.00	3,770.95
					Totals:	3,770.95	0.00	3,770.95
					Un-Expended Bal:	0.00	Budget Balance:	(3,770.95)
			End of Report					
			Totals:		471.00	735,767.06	305,670.07	436,385.25

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 8, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Minutes from the Governing Board

Minutes from the October 9, 2013 Regular Meeting is presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Regular Governing Board Meeting
Wednesday, October 9, 2013
Red Valley/Cove High School, Red Mesa USD, Red Valley, AZ
(Teleconference was enabled for Board and Public Participation)

Regular Meeting

1. Call to Order
   The regular meeting was called to order at 11:05 AM by Eugene Kirk, member
   Present – Governing Board: Margaret Yazzie, Sanders Unified School District *(teleconference)*
   Eugene Kirk, Window Rock Unified School District
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Mary Tom, Pinon Unified School District
   Absent – Governing Board: Shannon Tooke, Tuba City Unified School District
   Theodore Allen, Chinle Unified School District
   Curtis Berry, Ganado Unified School

2. Pledge of Allegiance
   Board member Kirk led the Pledge of Allegiance for Board members and attendees.

3. Welcome and Introductions
   Red Valley/Cove High School Principal Corrina Begay welcomed NATIVE Board members and attendees.

4. Citizens Present
   In addition to the five Governing Board members, the NATIVE Interim Superintendent, the NATIVE Secretary, the NATIVE Business Manager, the NATIVE CTE Coordinator, the NATIVE Business Consultant, one site Administrator, four site CTE Directors, two site CTE Secretaries, and 4 faculty members, for a total of 21, were in attendance for all or part of the meeting.

5. Approval of the Agenda
   Interim Superintendent Tsosie presented and recommended approval of the agenda.
   Motion to approve the agenda, as presented and recommended by Interim Superintendent Tsosie, was made by Wallace Todacheeny, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
   Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None

6. Presentations and Reports
   6.1. Interim Superintendent's Report, included in the Board Agenda Packet DVD, and was summarized by Interim Superintendent Tsosie who referenced the NATIVE District status, Hospitality/Culinary Arts Project update, Governing Board self-evaluation, NATIVE Central Campus status, Interim Superintendent's calendar for September, 2013 and proposed calendar for October, 2013.
   Motion to approve the Interim Superintendent's Report, as presented and recommended by Interim Superintendent Tsosie, was made by Wallace Todacheeny, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
   Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

6.2. NATIVE CTE Coordinator's Report

CTE Coordinator's Report, included in the Board Agenda Packet DVD, and was summarized by the CTE Coordinator Yazzie who referenced the NATIVE District, Skills NATIVE 2014, and October events. Board member Berry made the recommendation to have the Skills NATIVE event in Ganado in 2015.

6.3. Site CTE Director's Reports

Joni Sherman, Pinon HS CTE Director, reported on the Pinon HS CTE programming status, teacher update, and student enrollment.

Virginia Tsosie, Red Mesa HS CTE Director, reported on the Red Mesa HS CTE programming status, teacher update, and student enrollment. Earl Begay, CTE Clerk, reported on the school letter grade and student enrollment. Ms. Tsosie voiced her concerns about Board meeting policies and procedures. Board member Tom inquired about the protocols when enrolling students into the CTE program. Board member Todacheeny expressed his appreciation to the efforts and dedication from the staff at Red Mesa Unified School District.

Deborah Mayher, Window Rock HS CTE Director, reported on the Window Rock HS CTE programming status, teacher update, and student enrollment.

Steve Sorden, Chinle HS CTE Director, reported on the Chinle HS CTE programming status, teacher update, and student enrollment.

6.4. Board

6.4.1. Travel Reports

6.4.1.1. Board member Todacheeny and Board member Kirk reported on their attendance to the ASBA 37th Annual Law Conference from September 5-6, 2013 in Scottsdale. They discussed in detail the legal issues and concerns school face currently and in the future.

6.4.1.2. Board member Yazzie reported on her attendance to the ASBA Delegate Assembly on September 7, 2013 in Scottsdale. Board member Todacheeny requested his report on the ASBA Delegate Assembly to be deferred to the next board meeting.

6.4.2. Upcoming Travel

Interim Superintendent Tsosie presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested in attending the ASBA County Meetings, National Indian Education Association Convention, ASBA/ASA Annual Conference.

6.4.3. Financial Report

Charles Waite, Business Consultant, presented the 2012/2013 monthly financial reports including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Consultant Waite informed the Board the cash balance shown reflects recent funding received from the State. Interim Superintendent Tsosie recommended approval of presented financial reports.

Motion to approve the financial report as presented by Charles Waite and recommended by Interim Superintendent Tsosie, was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7. Consent Agenda

Interim Superintendent Tsosie recommended approval of consent agenda. Interim Superintendent Tsosie read the consent agenda items

7.1. Minutes of the NATIVE Governing Board meeting on September 19, 2013.
7.2. ERate360 to provide NATIVE full e-rate forms processing services.
7.3. NATIVE Business Consultant as signature on General Statement of Assurances for NATIVE.
7.4. SkillsNATIVE 2014 on February 27, 2014 at Tuba City HS.
7.5. Expenditures for meal purchases.
7.6. Accounts payable vouchers #1409, #1410 and payroll vouchers #6 and #7.

Motion to approve consent agenda items 7.1, 7.2, 7.3, 7.4, 7.5, and 7.6, as presented and recommended by Interim Superintendent Tsosie, was made by Lavina Smith, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

8. Unfinished Business
   None

9. New Business
   9.1. Charles Waite, Business Consultant, presented the FY13 NATIVE Annual Financial Report including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget as required by the Department of Education. Mr. Waite recommended approval of FY13 NATIVE Annual Financial Report.
   Motion to approve FY13 NATIVE Annual Financial Report, as presented by Business Consultant Waite and recommended by Interim Superintendent Tsosie, was made by Lavina Smith, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
   Vote: 5 in favor, 0 opposed, 1 abstained. The motion carried.

10. Next Meeting Agenda Items
    Board member Todacheeny's report on ASBA Delegate Assembly

11. Announcements
    None

12. The next regular Board meeting and Work Session will be on Wednesday, November 13, 2013, at 10:00 AM at Tuba City High School, Tuba City Unified School District, Tuba City.

13. Adjournment
    Motion to adjourn the Board meeting was made by Lavina Smith, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
    Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

The Board meeting adjourned at 12:35PM.

Dated this 15th day of October, 2013
Northeast Arizona Technological Institute of Vocational Education



By Ron Tsosie, Interim Superintendent

Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY13 M&O, Capital Carryover	FY14 Allocation 001 & 610
Steve Sorden, CTE Director	Chinle HS, Chinle USD	FY13 $61,000 M&O, $31,055.19 Capital	FY14 $314,117.13 M&O, $56,318 Capital Total Budget FY14 $462,490.32

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Salaries	6100	Teacher Salaries: Electronics Teacher (50%), Drafting Teacher (70%), Nursing Teacher (70%), Agriculture Teacher (90%)	Electronics, Drafting, Nursing, Agriculture 11	$ -	$ 160,390.00	$ 160,390.00
	6100	Cosmetology Summer School	Cosmetology 4	$ -	$ 4,000.00	$ 4,000.00
Employee Benefits	6200	Employee Benefits	Electronics, Drafting, Nursing, Agriculture 11	$ -	$ 50,336.00	$ 50,336.00
	6200	Cosmetology Summer School Benefits @ 36%	Cosmetology 4	$ -	$ 1,440.00	$ 1,440.00
Purchased Prof Services	6300	Purchased Professional/Technical Services- .80 FTE Multimedia Teacher	Audio/Visual Program 11	$ -	$ 36,000.00	$ 36,000.00
Prchsd Property Services	6400	Repair & Maintenance of Equipment	All CTE Programs 1,2,3		$ 16,000.00	$ 16,000.00
Other Purchased	6500			$ -	$ -	$ -
Supplies	6600	Instructional Supplies	All CTE Programs 1,2,3	$ 45,000.00	$ 22,000.00	$ 67,000.00
Other Expenses	6800	Dues, Fees & Registrations	All CTE Programs 1,2,3	$ -	$ 9,000.00	$ 9,000.00
Other Expenses	6800	Student Travel	All CTE Programs 3, 4	$ 10,000.00	$ 1,000.00	$ 11,000.00
			SUBTOTAL INSTRUCTION 1000	**$ 55,000.00**	**$ 300,166.00**	**$ 355,166.00**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel & per diem for instructional staff to attend PD	All CTE Programs 3,8	$ 6,000.00	$ 5,000.00	$ 11,000.00
Supplies	6600					
Other Expenses	6800	Student Travel	All CTE Programs 3, 4	$ -	$ 1,000.00	$ 1,000.00
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 6,000.00**	**$ 6,000.00**	**$ 12,000.00**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	12.5% of CTE Secretary Salary	All CTE Programs 1		$ 5,000.00	$ 5,000.00
Employee Benefits	6200	Benefits @36%	All CTE Programs 1		$ 1,800.00	$ 1,800.00
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel & per diem for certified staff to attend PD	All CTE Programs 8		$ 1,151.13	$ 1,151.13
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ -**	**$ 7,951.13**	**$ 7,951.13**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ -**	**$ -**
			TOTAL M&O	**$ 61,000.00**	**$ 314,117.13**	**$ 375,117.13**

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
District Additional Assistance						
Property	6700	HDMI to VGA Adapter for Raspberry Pi	Electronics 1,2,3	$ 750.00		$ 750.00
Property	6700	Reach-In Refrigerator, Commercial Series, 3 doors, 83" wide	Culinary 1,2,3	$ 6,000.00		$ 6,000.00
Property	6700	Hot Plate, 6 Burners, 36" wide, gas	Culinary 1,2,3	$ 1,500.00		$ 1,500.00
Property	6700	Grill, Portable, 61" Wide, Gas	Culinary 1,2,3	$ 3,000.00		$ 3,000.00
Property	6700	Reach-In Freezer, 3 Door, 78" wide	Culinary 1,2,3	$ 6,000.00		$ 6,000.00
Property	6700	Proofing/Holding Cabiner, Non-insulated	Culinary 1,2,3	$ 1,800.00		$ 1,800.00
Property	6700	Hardware to mount TV monitors	Culinary 1,2,3	$ 2,000.00		$ 2,000.00
Property	6700	House Jacks	Construction 1,2,3		$ 750.00	$ 750.00
Property	6700	Hand tools, small equipment and software for all approved CTE programs	All CTE Programs 1,2,3	$ 10,005.19	$ 568.00	$ 10,573.19
Property	6700	50 computers for Marketing & BMAS	Marketing, BMAS 1,2,3		$ 45,000.00	$ 45,000.00
Property	6700	Laser leveler for Construction Program	Construction 1,2,3		$ 1,000.00	$ 1,000.00
Property	6700	3 Kitchen Aid 5 qt mixers	Culinary 1,2,3		$ 2,000.00	$ 2,000.00
Property	6700	3D Printer	Electronics 1,2,3		$ 5,000.00	$ 5,000.00
Property	6700	Cameras for Student Use	Audio/Visual Program 1,2,3		$ 2,000.00	$ 2,000.00
		TOTAL DISTRICT ADDITIONAL ASSISTANCE CAPITAL - 610		**$ 31,055.19**	**$ 56,318.00**	**$ 87,373.19**
		TOTAL M&O and 610		**$ 92,055.19**	**$ 370,435.13**	**$ 462,490.32**

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director: Doris Nelson School Site, District: Ganado USD 20 FY13 M&O, Capital Carryover: $8,980.00 FY14 Allocation 001 & 610: $165.486.28

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Salaries	6100	Certified Nursing Assistant (FTE 1.0), Welding (FTE 0.5),	Welding, Construction		$ 72,332.50	$ 72,332.50
Employee Benefits	6200	Benefits for certified teachers	Welding, Construction		$ 23,278.61	$ 23,278.61
Purchased Prof Services	6300					$ -
Prchsd Property Services	6400					$ -
Other Purchased	6500					$ -
Supplies	6600	Instructional Supplies and Materials	Programs		$ 12,215.56	$ 12,215.56
Other Expenses	6800	Students Travel, Registration, and Tuition	Programs	$ 5,000.00	$ 13,762.88	$ 18,762.88
			SUBTOTAL INSTRUCTION 1000	**$ 5,000.00**	**$ 121,589.55**	**$ 126,589.55**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	Supplemental for CTE teachers (Projects/training beyond hrs)	CTE/NATIVE Programs		$ 6,000.00	$ 6,000.00
Employee Benefits	6200	Benefits for certified teachers	CTE/NATIVE Programs		$ 1,151.40	$ 1,151.40
Purchased Prof Services	6300	Registration expenses for CTE teachers and staff	NATIVE programs	$ 1,012.00	$ 2,000.00	$ 3,012.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel expenses for CTE teachers and staff	NATIVE programs	$ 1,000.00	$ 2,000.00	$ 3,000.00
Supplies	6600	Supplies and Materials for Marketing	NATIVE/CTE Prog Staff		$ 2,000.00	$ 2,000.00
Other Expenses	6800					$ -
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 2,012.00**	**$ 13,151.40**	**$ 15,163.40**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	NATIVE-JTED Secretary--Classified (FTE 0.5)	Programs		$ 14,249.00	$ 14,249.00
Employee Benefits	6200	Benefits (Part-time-no benefits)				$ -
Purchased Prof Services	6300	Registration expenses for Administrator	CTE/NATIVE Programs		$ 550.00	$ 550.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Travel expenses for Administrator	CTE/NATIVE Programs		$ 550.00	$ 550.00
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ -**	**$ 15,349.00**	**$ 15,349.00**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400	Repairs & Maintenance on CTE Equipment & Truck	Programs		$ 5,000.00	$ 5,000.00
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ 5,000.00**	**$ 5,000.00**
			TOTAL M&O	**$ 7,012.00**	**$ 155,089.95**	**$ 162,101.95**

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Function Code District Additional Assistance	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Property	6700	The Culinary Essentials textbooks, workbooks, Glencoe-McGaw Hill	Culinary Arts	$ 768.00		$ 768.00
Property	6700	The Culinary Essentials textbooks, workbooks, lab manuals	Culinary Arts	$ 1,200.00		$ 1,200.00
Property	6700	8-Drafting Tables White Base (31 x 42 Board)	Drafting & Design		$ 1,595.92	$ 1,595.92
Property	6700	8-Stanford Drafting Chairs Adj Height 23" - 33" Grey	Drafting & Design		$ 1,259.91	$ 1,259.91
Property	6700	2-CAD Workstation, Mid Tower Case-430 Watt PS-Black	Drafting & Design		$ 2,298.00	$ 2,298.00
Property	6700	2-22" Monitors 1920x1080	Drafting & Design		$ 299.98	$ 299.98
Property	6700	Tax/Shipping & Handling for Hardware & Furnitures	Drafting & Design		$ 557.52	$ 557.52
Property	6700	4-GstarCAD 8 Professional (DWG version 2013 compatible)	Drafting & Design		$ 2,380.00	$ 2,380.00
Property	6700	Commercial Microwave Oven-Heavy duty Stainless Steel 1200 watts	Culinary Arts		$ 995.00	$ 995.00
Property	6700	Airless Paint Sprayer	Construction		$ 406.00	$ 406.00
Property	6700	Plastic Collated Framing Nailer	Construction		$ 319.00	$ 319.00
Property	6700	1 3/4" Wire Coil Roofing Nailer for 7/8-1 3/4"	Construction		$ 285.00	$ 285.00
			3	$ 1,968.00	$ 10,396.33	$ 12,364.33
			TOTAL M&O and 610	$ 8,980.00	$ 165,486.28	$ 174,466.28

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY13 M&O, Capital Carryover	FY14 Allocation 001 & 610
Clyde McBride	Monument Valley H.S. Kayenta USD	FY13 Carryover 77,067.58,	FY14 Allocation 253,108.99 Total Amount 330,176.57

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Salaries	6100	CTSO Addendums	ECE,Nursing,Marketing			$ 5,850.00
Employee Benefits	6200	Benefits for CTSO Addendums	ECE,Nursing,Marketing			$ 1,140.75
Purchased Prof Services	6300	Presenters for Students	All			$ 10,000.00
Prchsd Property Services	6400	Repairs for Equipment	All			$ 3,000.00
Other Purchased	6500	Tution and Travel	Nursing			$ 5,000.00
Supplies	6600	CTE Classroom Supplies	All	$ 20,000.00	$ 36,808.99	$ 56,808.99
Other Expenses	6800	CTSO Registration	All			$ 3,000.00
			SUBTOTAL INSTRUCTION 1000	**$ 20,000.00**	**$ 36,808.99**	**$ 84,799.74**
Support Services 2100, 2200, 2600 – 2900						
Salaries	6100	CTE Advisor,CTE Admin. Assistant, ECE COPE Center Lab Aide Kitchen Worker, Timesheet for CTE Projects and Substitutes while	All	$ 30,000.00	$ 49,150.00	$ 79,150.00
Employee Benefits	6200	Benefits for the CTE Advisor, CTE Admin. Assistant, ECE COPE Center Lab Aide Kitchen Worker, Timesheet for CTE Projects and Substitutes	All	$ 8,447.58	$ 13,859.25	$ 22,306.83
Purchased Prof Services	6300	Professional Development for CTE Teachers and Staff	All			$ 18,000.00
Prchsd Property Services	6400					$ –
Other Purchased	6500	Per Diem and Lodging for Travel	All			$ 15,000.00
Supplies	6600	Gasoline for CTE Travel, Supplies for CTE Advisor and Supplies for Equipment	All	$ 1,500.00	$ 15,400.00	$ 16,900.00
Other Expenses	6800					$ –
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 39,947.58**	**$ 78,409.25**	**$ 151,356.83**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					$ –
Employee Benefits	6200					$ –
Purchased Prof Services	6300	Administrator Professional Development	All			$ 6,000.00
Prchsd Property Services	6400					$ –
Other Purchased	6500	Admin. Travel, Per Diem, Motel				$ 3,000.00
Supplies	6600	Supplies for CTE Coordinator	All			$ 1,200.00
Other Expenses	6800					$ –
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ –**	**$ –**	**$ 10,200.00**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ –
Employee Benefits	6200					$ –
Purchased Prof Services	6300					$ –
Purchased Prof Services	6400					$ –
Purchased Prof Services	6500					$ –
Supplies	6600					$ –
Other Expenses	6800					$ –
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ –**	**$ –**	**$ –**
			TOTAL M&O	**$ 59,947.58**	**$ 115,218.24**	**$ 246,356.57**

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Function Code District Additional Assistance	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Property	6700	Irrigation for Land -Livestock Lab.	Agriculture	$ 8,000.00		$ 8,000.00
Property	6700	Steel bed for CTE truck	Agriculture, Construction and Welding	$ 7,000.00		$ 7,000.00
Property	6700	COPE Remodel	ECE			$ 16,400.00
Property	6700	AIO Computers and Monitors	BMAS			$ 34,500.00
Property	6700	Angle Head Grinders	Welding & Ag.			$ 800.00
Property	6700	Plasma Cam Program	Welding			$ 15,000.00
Property	6700	Deep Freeze Program	All			$ 1,620.00
Property	6700	Accurip Program for Screen Printing	Marketing			$ 500.00
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
		TOTAL DISTRICT ADDITIONAL ASSISTANCE CAPITAL - 610		$ 15,000.00	$ -	$ 83,820.00
		TOTAL M&O and 610		$ 74,947.58	$ 115,218.24	$ 330,176.57

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY13 M&O, Capital Carryover	FY14 Allocation 001 & 610
Slade Morgan, PHS Principlal,	Pinon Unified School District #4	FY13 CO $46,677.17	FY14 $114,877.88

Total: $161,555.05

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Salaries	6100	CTE Summer School - Certified CTE Salaries (4x$25x6wkx40hrs)	Nursing, AgriScience, Construction Tech, Welding, G:1,2,3,4		$ 24,000.00	$ 24,000.00
Employee Benefits	6200	CTE Summer School - Salaries Benefits	Nursing, AgriScience, Construction Tech, Welding, G:1,2,3,4		$ 4,732.80	$ 4,732.80
Purchased Prof Services	6300	Registration/Training for membership fees: FFA, FCCLA, HOSA,	All Programs, G2,3,5	$ 4,406.26		$ 4,406.26
Prchsd Property Services	6400	Equipment Repairs and Maintenance	AgriScience,Welding, G:1,4		$ 10,000.00	$ 10,000.00
Other Purchased	6500					$ -
Supplies	6600	CTE Instructional Supplies	All Programs: G2,G3,G7	$ 4,953.28	$ 12,398.04	$ 17,351.32
Other Expenses	6800					$ -
			SUBTOTAL INSTRUCTION 1000	$ 9,359.54	$ 51,130.84	$ 60,490.38
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	PD Salaries - CTE Certified Collaboration Time	All Programs, G: 4,8		$ 9,600.00	$ 9,600.00
Employee Benefits	6200	PD Salaries - Benefits for CTE Certified Teachers	All Programs, G: 4,8		$ 1,893.12	$ 1,893.12
Purchased Prof Services	6300	PD Registration Fees	All Programs, G: 4,8	$ 177.00	$ 8,600.00	$ 8,777.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	PD Travel Expenses	All Programs, G: 4,8	$ 1,319.00	$ 10,800.00	$ 12,119.00
Supplies	6600	Supplemental Support Supplies	All Programs, G: 1,4	$ 1,311.77	$ 500.00	$ 1,811.77
Other Expenses	6800	CTE Student CTSO Travel	All Programs, G:2,3,5	$ 17,484.46	$ 8,000.00	$ 25,484.46
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 20,292.23	$ 39,393.12	$ 59,685.35
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	Interim Director -Stipend ($2500) / CTE Data Entry Clerk (off-contract grad data collection: $1500)	All Programs, G:1,4,10		$ 4,000.00	$ 4,000.00
Employee Benefits	6200	Interim Director /Data Clerk - Stipend Benefits	All Programs, G:1,4,10		$ 788.80	$ 788.80
Purchased Prof Services	6300	PD: Registration Fees/Training for CTE Director	All Programs, G:4,8	$ 613.00	$ 600.00	$ 1,213.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	PD: Travel Expenses for CTE Director	All Programs, G:4,8	$ 3,555.70	$ 1,000.00	$ 4,555.70
Supplies	6600	CTE Office Supplies	All Programs, G:1,4,8	$ 1,356.70	$ 500.00	$ 1,856.70
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 5,525.40	$ 6,888.80	$ 12,414.20
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -	$ -	$ -
			TOTAL M&O	$ 35,177.17	$ 97,412.76	$ 132,589.93

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
District Additional Assistance						
Property	6700	1 Camera w/accessories		$ 1,535.00		$ 1,535.00
Property	6700	Refrigerator	Culinary Arts, G:2,3,4	$ 1,349.00		$ 1,349.00
Property	6700	Dishwasher	Culinary Arts, G:2,3,4	$ 420.00		$ 420.00
Property	6700	Blender	Culinary Arts, G:2,3,4	$ 150.00		$ 150.00
Property	6700	Panels	Agri-Science, G: 2.3.4	$ 4,009.00	$ 6,000.00	$ 10,009.00
Property	6700	Millermatic 212 Autoset, Spool Gun w/dual rack	Welding, G:2,3,4	$ 2,158.00		$ 2,158.00
Property	6700	Millermatic 252 200-208/230v	Welding, G:2,3,4	$ 1,880.00		$ 1,880.00
Property	6700	Automatic Level Kit	Construction, G:2,3,4		$ 500.00	$ 500.00
Property	6700	Builder Level (2 kits)	Construction, G:2,3,4		$ 600.00	$ 600.00
Property	6700	Dual Compound Miter Saw (2)	Construction, G:2,3,4		$ 1,500.00	$ 1,500.00
Property	6700	Air Compressor (2)	Construction,Welding, G:2,3,4		$ 900.00	$ 900.00
Property	6700	Roofing Nailer (2)	Construction, G:2,3,4		$ 700.00	$ 700.00
Property	6700	Livestock Clippers	Agri-Science, G: 2.3.4		$ 1,500.00	$ 1,500.00
Property	6700	Livestock Scale (2)	Agri-Science, G: 2.3.4		$ 2,015.12	$ 2,015.12
Property	6700	Electric Range (2)	Culinary Arts, G:2,3,4		$ 1,400.00	$ 1,400.00
Property	6700	Framing Nailer (3)	Construction, G:2,3,4		$ 1,050.00	$ 1,050.00
Property	6700	Portable Combo Kit (2)	Construction, G:2,3,4		$ 1,300.00	$ 1,300.00
			TOTAL DISTRICT ADDITIONAL ASSISTANCE CAPITAL - 610	**$ 11,501.00**	**$ 17,465.12**	**$ 28,966.12**
			TOTAL M&O and 610	**$ 46,678.17**	**$ 114,877.88**	**$ 161,556.05**

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director | **School Site, District** | **FY13 M&O, Capital Carryover** | **FY14 Allocation 001 & 610**

Virginia Tsosie, CTE Director Red Mesa HS, RMUSD M&O FY13 C/O 38,195.51 FY14 Allocation 42,710.14 Total: 80,905.65

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300	CTSO registration, Non-traditional, Career - Presenters	All(goals 1-12)		$ 1,200.00	$ 1,200.00
Prchsd Property Services	6400	CTE equipment maintenance and repair	All(goals 1-12)		$ 950.00	$ 950.00
Other Purchased	6500					$ -
Supplies	6600	Instructional & program related supplies by CTE/ADE for	All(goals 1-12)	$ 15,000.51	$ 11,960.14	$ 26,960.65
Other Expenses	6800					$ -
			SUBTOTAL INSTRUCTION 1000	**$ 15,000.51**	**$ 14,110.14**	**$ 29,110.65**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE Director stipend($6,000) Data Entry Clerk($5,000)	12) & Data Entry	$ 8,000.00	$ (8,000.00)	$ -
Employee Benefits	6200	Benefits for CTE Director & Data Entry Clerk @ 20%	12) & Data Entry	$ 1,600.00	$ (1,600.00)	$ -
Purchased Prof Services	6300	Teacher Conference fees, Contract services for professional	Graphic/Web	$ 4,100.00	$ 1,450.00	$ 5,550.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Teacher travel, Per diem, Lodging	Graphic/Web	$ 4,000.00	$ 2,450.00	$ 6,450.00
Supplies	6600	CTE office supplies and Classroom supplies	CTE Data Entry	$ 495.00	$ (1,500.00)	$ (1,005.00)
Other Expenses	6800	Student travel: CTSO, Career and College fairs, etc	All(goals 1-12)		$ 10,000.00	$ 10,000.00
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 18,195.00**	**$ 2,800.00**	**$ 20,995.00**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100	CTE Director stipend($6,000) Data Entry Clerk($5,000)	12) & Data Entry	$ -	$ 11,000.00	$ 11,000.00
Employee Benefits	6200	Benefits for CTE Director & Data Entry Clerk @ 20%	12) & Data Entry	$ -	$ 2,200.00	$ 2,200.00
Purchased Prof Services	6300	Registration for Non-instructional staff	12) & Data Entry		$ 2,400.00	$ 2,400.00
Prchsd Property Services	6400		12) & Data Entry			$ -
Other Purchased	6500	CTE Director travel, Data Entry Clerk travel - Per diem, Lodging	All(goals 1-12)		$ 1,900.00	$ 1,900.00
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ -**	**$ 17,500.00**	**$ 17,500.00**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ -**	**$ -**
			TOTAL M&O	**$ 33,195.51**	**$ 34,410.14**	**$ 67,605.65**

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Function Code District Additional Assistance	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY14 Approved Budget	Requested Changes	FY14 Budget Request
Property	6700	Data Entry Clerk - Lap Top w/ warranty(Data entries / travel pack)	All(goals 1-12)	$ 2,500.00	$ (1,200.00)	$ 1,300.00
Property	6700	CTE Director - I Pad w/ warranty(CTE program entries / travel pack	All(goals 1-12)	$ 2,500.00	$ (1,700.00)	$ 800.00
Property	6700	3D Printer, shipping, warranty for Graphics Lab	All(goals 1-12)		$ 2,200.00	$ 2,200.00
Property	6700	Dewalt Miter Saw's, Circular saw's, blades, etc, Carpentry Shop	All(goals 1-12)		$ 1,500.00	$ 1,500.00
Property	6700	CTE Computers - Welding, Carpentry	All(goals 1-12)		$ 7,500.00	$ 7,500.00
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
TOTAL DISTRICT ADDITIONAL ASSISTANCE CAPITAL - 610				$ 5,000.00	$ 8,300.00	$ 13,300.00
TOTAL M&O and 610				$ 38,195.51	$ 42,710.14	$ 80,905.65

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director | School Site | FY14 M&O 610 Carryover | FY14 Allocation 001 & 610

Site CTE Director: Woody Begay Tuba City High School Site, TCUSD # 15 FY14 M&O: $140,797.43, 610: $25,243.55

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100	2 teacher aides for childcare center $34972.56, stipend for CTSO sponsors (8) $600 each, beyond contract hours $4000	all programs	1 to 12	$ 43,781.56
Employee Benefits	6200	benefits for above	all programs	1 to 12	$ 8,757.00
Purchased Prof Services	6300	registration for CTSO clubs	all programs	1 to 12	$ 6,000.00
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600	instructional supplies	all programs	1 to 12	$ 32,658.87
Other Expenses	6800				$ -
				SUBTOTAL INSTRUCTION 1000	**$ 91,197.43**
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100	CTE sec $20800.80, beyond contract hours $3000	all programs	1 to 12	$ 24,000.00
Employee Benefits	6200	benefits for above	all programs	1 to 12	$ 4,800.00
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500	Travel	all programs	1 to 12	$ 5,000.00
Supplies	6600				$ -
Other Expenses	6800	Student travel and entrance fee	all programs	1 to 12	$ 8,000.00
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 41,800.00**
Support Services - Admin 2300, 2400, 2500					
Salaries	6100	CTE Director stipends	all programs	1 to 12	$ 4,000.00
Employee Benefits	6200	benefits for above	all programs	1 to 12	$ 800.00
Purchased Prof Services	6300				
Prchsd Property Services	6400				$ -
Services	6500	CTE Director travel	all programs	1 to 12	$ 3,000.00
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 7,800.00**
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**
				TOTAL M&O	**$ 140,797.43**

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY14 Budget Request
Unrestricted Capital (610)					
Property	6700				
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL UNRESTRICTED CAPITAL – 610	**$ –**
Soft Capital (625)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL SOFT CAPITAL (625)	**$ –**
				TOTAL M&O, 610 AND 625	**$ 140,797.43**

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Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- [x] GOAL 1: LOCAL PLAN FOR CTE - Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].
- [x] GOAL 2: PERFORMANCE LEVELS - Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- [x] GOAL 3:SKILL ATTAINMENT - Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- [x] GOAL 4: PROGRAM IMPROVEMENT - Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
- [x] GOAL 5: INVOLVE STAKEHOLDERS - Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]
- [x] GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS - Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]
- [x] GOAL 7: NONTRADITIONAL TRAINING - Promote preparation for nontraditional fields. [§134(b)(10)]
- [x] GOAL 8: PROFESSIONAL DEVELOPMENT - Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]
- [x] GOAL 9: ARTICULATION - Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education
- [x] GOAL 10: CAREER GUIDANCE - Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]
- [x] GOAL 11: FACULTY RECRUITMENT AND RETENTION - Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]
- [x] GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING- Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]
- [ ] GOAL A: SITE GOAL (Site may add a goal if needed):
- [ ] GOAL B: SITE GOAL (Site may add a goal if needed):

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TOTAL NUMBER OF SITE HS TEACHERS	8
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	263
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	680
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	100%
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	15/1
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	680/280
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	No
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	No
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	Yes
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	No
SITE SCHOOL MADE AYP FOR FY13	Yes

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Graphic Communications	Intro to Graphics, Graphic I, Graphic II	W Begay	yes	semester
Culinary Arts	Intro to Culinary Arts, Foods I, Foods II	R Keene	yes	semester
Education Professions	Education Professions I, Education Professions II	M Goatcher	yes	semester
Early Childhood Education	Intro to ECE, Early Childhood I, II, III, IV	M Goatcher	yes	semester
Drafting & Design Technologies	Intro to Drafting, Architectural Drafting I, II	W Begay	yes	semester
Construction Technologies	Intro to Construction, Construction Tech I, II, III	R Windmiller	yes	semester
Transportation Technologies	Intro to Auto, Auto Tech I, II, III	B Engle	yes	semester
Welding Technologies	Intro to Welding, Welding I, II, III	E Scott	yes	semester
Business Mgmt & Admin Services	Intro to Business, BMAS II, III	A Colorado	yes	semester

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B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
Nursing Services	Medical Terminology, C N A	yes	yes
		Teacher name: L Largo	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY13 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Ted Goodluck	Valley H.S. Sanders USD #18		FY14 Allocation $98,490.16

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100	Agriculture Teacher Summer Contract	Agriculture	11	$ 6,000.00
Employee Benefits	6200	Agriculture Teacher Summer Contract Benefits	Agriculture	11	$ 1,600.00
Purchased Prof Services	6300	Health on-line Curriculum, NPC Cost/Fees, AgEdnet subcription,	All appved. Progs.	10,4,1,12	$ 8,000.00
Prchsd Property Services	6400				$ -
Other Purchased	6500	Student Transportation Services	All appved. Progs.	3,6,7,10	$ 17,206.50
Supplies	6600	Instructional Supplies & Materials to meet the needs of VHS-CTE Level I, II, III programs so that students may meet state standards and other requirements.	All appved. Progs.	2,3,4,6,9	$ 15,000.00
Other Expenses	6800	Student Travel Food, Hotel, Fees.	All appved. Progs.	2,3,4,6,9	$ 15,000.00
				SUBTOTAL INSTRUCTION 1000	$ 62,806.50
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100	CTE Local Director	All appved. Progs.	1,4,5,9,8	$ 2,150.00
Employee Benefits	6200	CTE Local Director Benefits	All appved. Progs.	1,4,5,9,8	$ 560.00
Purchased Prof Services	6300	CTE Data Collector, Staff Training Cost,	All appved. Progs.	1,4,5,9,8	$ 5,000.00
Prchsd Property Services	6400				$ -
Other Purchased	6500	CTE Local Director/Instructor Transportation Services	All appved. Progs.	1,4,5,9,8	$ 8,000.00
Supplies	6600				$ -
Other Expenses	6800	CTE Local Director/Instructor Travel Hotel, Food, Fees.	All appved. Progs.	1,4,5,9,8	$ 5,000.00
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 20,710.00
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Other Purchased	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ -
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -
				TOTAL M&O	$ 83,516.50

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY14 Budget Request
Unrestricted Capital (610)					
Property	6700	Cattle Panel & Gates	Agriculture	2,3,7	$ 2,460.00
Property	6700	Sheep Panels & Gates	Agriculture	2,3,7	$ 1,700.00
Property	6700	Calf Table	Agriculture	2,3,7	$ 1,225.00
Property	6700	AI/Palpation Gate	Agriculture	2,3,7	$ 550.00
Property	6700	Equine Round Pen	Agriculture	2,3,7	$ 1,030.00
Property	6700	Compound Miter Saw w/Stand	Agriculture	2,3,7	$ 800.00
Property	6700	Table Saw w/Stand (2 @ 600.00 ea.)	Agr/Construction	2,3,7	$ 1,200.00
Property	6700	Invertec V155-S Stick Welder (2 @ 1100.00 ea)	Welding	2,3,7	$ 2,200.00
Property	6700	Lincoln AC/DC Welder 225/125 (2 @ 780.00 ea.0	Agriculture	2,3,7	$ 1,560.00
Property	6700	Werner 22 ft. Aluminum Telescoping Multi-position Ladder	Agr/Construction	2,3,7	$ 400.00
Property	6700	Oxygene Tanks- Owner Bottles (316.22 ea.)	Agriculture	2,3,7	$ 948.66
Property	6700	Acetylene Tanks- Owner Bottles (300.00 ea.)	Agriculture	2,3,7	$ 900.00
				TOTAL UNRESTRICTED CAPITAL - 610	**$ 14,973.66**
Soft Capital (625)					
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
				TOTAL SOFT CAPITAL (625)	**$ -**
				TOTAL M&O, 610 AND 625	**$ 98,490.16**

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director Dr. Mayher | School Site, District WRHS | FY13 M&O, 610, 625 Carryover 80,000 | FY13 Allocation 001 & 610

Dr. Deborah Mayher, Window Rock HS, Window Rock USD, FY13 Carryover $80,000, FY14 Allocation $165,402.67, Total $245,402.67

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100	Teacher Salary Nursing, Welding, ~~Career Exploration~~	Nursing, Welding, ~~Career Exploration~~	(1,2,3,4)	$ 91,117.56
Employee Benefits	6200	Employee Benefits	Nursing, Welding, ~~Career Exploration~~	(1,2,3)	$ 19,080.02
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400	Rental of cylinders & acetylene/oxgen gas for Welding	Welding	(3,6,7)	$ 5,000.00
Other Purchased	6500				$ -
Supplies	6600	Classroom supplies/materials-Construction, Welding, Nursing, Automotive, Marketing, Business, Grpahic Arts, Media	All Programs	(1-12)	$ 30,000.00
Other Expenses	6800				
				SUBTOTAL INSTRUCTION 1000	$ 145,197.58
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100	CTE / JTED data collection secretary	Secretary	4	$ 5,329.98
Employee Benefits	6200	CTE / JTED data collection secretary benefits	Secretary	4	$ 1,116.10
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Other Purchased	6500				$ -
Supplies	6600				$ -
Other Expenses	6800	Travel to summer conference	All Programs		$ 25,000.00
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 31,446.08
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				
Employee Benefits	6200				
Purchased Prof Services	6300	travel	All Programs	1-12	$ 20,000.00
Prchsd Property Services	6400	Repair & maintenance services for CTE Program	All Programs	1-12	$ 10,000.00
Other Purchased	6500	Student Travel Costs - Mileage, meals & registration fees to Native Skills Comp	All Programs	1-12	$ 5,000.00
Supplies	6600	Admin Supplies	Admin	1-12	$ 3,612.17
Other Expenses	6800	CTSO membership fees/dues for teachers & students	All Programs	1-12	$ 5,000.00
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 43,612.17
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -
				TOTAL M&O	$ 220,255.83

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY14 Budget Request
Unrestricted Capital (610)					
Property	6700				
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL UNRESTRICTED CAPITAL – 610	**$ –**
Soft Capital (625)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL SOFT CAPITAL (625)	**$ –**
				TOTAL M&O, 610 AND 625	**$ 220,255.83**

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Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

- [x] GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].
- [x] GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.
- [x] GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE
- [x] GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].
- [x] GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]
- [x] GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]
- [x] GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]
- [x] GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]
- [x] GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education
- [ ] GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]
- [ ] GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]
- [x] GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]
- [ ] GOAL A: SITE GOAL (Site may add a goal if needed):
- [ ] GOAL B: SITE GOAL (Site may add a goal if needed):

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TOTAL NUMBER OF SITE HS TEACHERS	7
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	312
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	609
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	100%
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	12:00
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	52:48.0
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	WRHS is a C school
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	
SITE SCHOOL MADE AYP FOR FY13	

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Graphics/Media	Media	Sean Ahasteen	Yes	YR
Construction	Construction	Hank Henson	Yes	YR
Welding	Welding	Darren Wauneka	Yes	YR
Automotivie	Automotive	Vernon Manuelito	Yes	YR
Nursing	Nursing	Melissa Martinez	Yes	YR
Marketing	Marketing	Tyrell Harvey	Yes	YR
Career Exploration	Career Exploration	Ralinda White	Yes	YR

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B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
		Teacher name:	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 8, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Achieve 300 as Sole Source Vendor

Achieve3000 is a proven differentiated reading instruction company/program endorsed by ADE, ELL, ESS and many other educational departments in Arizona. Achieve 3000 is a sole-source vendor and can only be purchased via their company. Software purchase includes, professional development, one-on-one teacher and student training, and is driven by the Common Core standards. Red Mesa High School will implement this into their curriculum per ADE performance measures 1S1 in SY 13-14.

It is recommended that the Governing Board approve Achieve 3000 as a sole source vendor in order for Red Mesa to utilize the reading program.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 8, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Rescheduling of Dec. 11 Board Meeting to Dec. 18, 2013

Due to the ASBA/ASA Annual Conference on December 11-13, 2013, it is recommended that the December 11 Board meeting be reschedule to the following week on December 18, 2013. The December Board meeting is scheduled to be at Window Rock USD.

It is recommended that the Governing Board approve the rescheduling of the December Board meeting from December 11 to December 18, 2013.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 8, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Meeting Meal Purchases

Meals to be provided in December, 2013 utilizing NATIVE funds are listed in the following chart.

Food/meal expenditures for Board meetings, NATIVE public relations, and educational activities and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
December 11/18, 2013	Meal, NATIVE Board Meeting, Window Rock USD	TBD	$300

It is recommended that the NATIVE Board approve presented food/meal expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: November 8, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Accounts Payable Vouchers #1411, #1412, #1413, #1414 and payroll vouchers #8 and #9

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1411, #1412, #1413, #1414 and payroll vouchers #8 and #9. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:10/11/2013 10:38:49 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800137728	10/11/2013	NORMAN S. WRIGHT	$22,200.00	Printed	1411
		WARRANT TOTAL:	$22,200.00		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:10/14/2013 8:56:01 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800137772	10/14/2013	.XEROX CORPORATION	$1,004.62	Printed	1412
5800137773	10/14/2013	ALARM ELECTRONICS & COMMUN	$82.22	Printed	1412
5800137774	10/14/2013	ARIZONA DEPARTMENT OF REVEN	$1,580.20	Printed	1412
5800137775	10/14/2013	BASHAS' INC	$229.56	Printed	1412
5800137776	10/14/2013	C&S FINANCIAL CONSULTANTS LL	$2,637.50	Printed	1412
5800137777	10/14/2013	CITY MARKET - SHIPROCK	$236.15	Printed	1412
5800137778	10/14/2013	CONN PEST CONTROL - FLAGSTAF	$357.00	Printed	1412
5800137779	10/14/2013	CONTERRA ULTRA BROADBAND,	$7,107.20	Printed	1412
5800137780	10/14/2013	FRONTIER COMMUNICATIONS	$692.99	Printed	1412
5800137781	10/14/2013	INTERACTIVE EDUCATIONAL SER.	$1,134.00	Printed	1412
5800137782	10/14/2013	J & S GLASS & AUTO, INC.	$2,566.00	Printed	1412
5800137783	10/14/2013	KAYENTA TOWNSHIP	$56.00	Printed	1412
5800137784	10/14/2013	LYNDA.COM	$375.00	Printed	1412
5800137785	10/14/2013	N.A.T.I.V.E REVOLVING FUND	$218.94	Printed	1412
5800137786	10/14/2013	NAVAJO COUNTY SCHOOLS OFFIC	$160.99	Printed	1412
5800137787	10/14/2013	NOEL'S INC	$1,076.93	Printed	1412
5800137788	10/14/2013	NTUA	$2,331.86	Printed	1412
5800137789	10/14/2013	ROADRUNNER OXYGEN SERVCE, I	$7,273.83	Printed	1412
5800137790	10/14/2013	SCF OF ARIZONA	$859.00	Printed	1412
5800137791	10/14/2013	U.S. BANK	$4,491.62	Printed	1412
5800137792	10/14/2013	VERDE CONSULTING	$700.00	Printed	1412
		WARRANT TOTAL:	$35,171.61		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:11/1/2013 10:07:59 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800138134	11/1/2013	ACHIEVE3000	$4,905.70	Printed	1413
5800138135	11/1/2013	AZ. DEPT. OF ECONOMIC SECURIT	$120.40	Printed	1413
5800138136	11/1/2013	BILLBOARD	$99.00	Printed	1413
5800138137	11/1/2013	BNI	$57,901.32	Printed	1413
5800138138	11/1/2013	SPINITAR	$1,573.27	Printed	1413
		WARRANT TOTAL:	$64,599.69		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:11/5/2013 10:32:25 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800138162	11/5/2013	AZ. SCHOOL BOARDS ASSOC.	$920.00	Printed	1414
5800138163	11/5/2013	BNI	$1,425.00	Printed	1414
5800138164	11/5/2013	C&S FINANCIAL CONSULTANTS LL	$3,756.50	Printed	1414
5800138165	11/5/2013	CONN PEST CONTROL - FLAGSTAF	$178.50	Printed	1414
5800138166	11/5/2013	CONTERRA ULTRA BROADBAND,	$15,635.84	Printed	1414
5800138167	11/5/2013	FRONTIER COMMUNICATIONS	$693.72	Printed	1414
5800138168	11/5/2013	KAY, PATRICK	$15.00	Printed	1414
5800138169	11/5/2013	KAYENTA TOWNSHIP	$56.00	Printed	1414
5800138170	11/5/2013	N.A.T.I.V.E REVOLVING FUND	$122.38	Printed	1414
5800138171	11/5/2013	NTUA	$1,529.37	Printed	1414
5800138172	11/5/2013	PREMIERE GLOBAL SERVICES	$147.84	Printed	1414
5800138173	11/5/2013	REDDEN CONSTRUCTION, INC.	$21,971.00	Printed	1414
5800138174	11/5/2013	SKILLSUSA	$795.00	Printed	1414
5800138175	11/5/2013	TYLER TECHNOLOGIES, INC.	$7,663.32	Printed	1414
5800138176	11/5/2013	U.S. BANK	$89.10	Printed	1414
5800138177	11/5/2013	WAYFAIR	$1,169.99	Printed	1414
		WARRANT TOTAL:	$56,168.56		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:10/14/2013 9:02:19 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800137793	10/18/2013	ALLEN CHAD J.	$1,104.86	Printed	8
5800137794	10/18/2013	BEGAY GERALDINE D.	$2,213.76	Printed	8
5800137795	10/18/2013	GREENSTONE SHEENA	$1,098.59	Printed	8
5800137796	10/18/2013	GREYEYES JEFFERSON	$1,101.30	Printed	8
5800137797	10/18/2013	MANSON, Jr. CARL	$743.36	Printed	8
5800137798	10/18/2013	TSOSIE RONLYE	$2,334.48	Printed	8
5800137799	10/18/2013	YAZZIE JONATHAN	$1,685.00	Printed	8
5800137800	10/18/2013	ARIZONA STATE RETIREMENT	$68.56	Printed	8
5800137801	10/18/2013	AZ. STATE RETIREMENT	$3,227.32	Printed	8
5800137802	10/18/2013	BANK OF THE WEST	$3,352.94	Printed	8
5800137803	10/18/2013	KAYENTA UNIFIED SCH. DISTRICT	$90.39	Printed	8
		WARRANT TOTAL:	$17,020.56		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:10/28/2013 9:58:51 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800137972	11/1/2013	ALLEN CHAD J.	$1,104.86	Printed	9
5800137973	11/1/2013	BEGAY GERALDINE D.	$2,213.76	Printed	9
5800137974	11/1/2013	GREENSTONE SHEENA	$1,098.59	Printed	9
5800137975	11/1/2013	GREYEYES JEFFERSON	$1,101.30	Printed	9
5800137976	11/1/2013	MANSON, Jr. CARL	$668.54	Printed	9
5800137977	11/1/2013	TSOSIE RONLYE	$2,334.48	Printed	9
5800137978	11/1/2013	YAZZIE JONATHAN	$1,685.00	Printed	9
5800137979	11/1/2013	ARIZONA STATE RETIREMENT	$68.02	Printed	9
5800137980	11/1/2013	AZ. STATE RETIREMENT	$3,202.28	Printed	9
5800137981	11/1/2013	BANK OF THE WEST	$3,321.23	Printed	9
5800137982	11/1/2013	KAYENTA UNIFIED SCH. DISTRICT	$90.39	Printed	9
		WARRANT TOTAL:	$16,888.45		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 6, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Employment of Central Campus Substitute Teacher

Governing Board Policy (G-3450) assigns the Superintendent, who may involve other staff members, the process of recruiting and recommending staff members for employment. To effectively continue the Culinary Arts program at the Central Campus the current Culinary Arts teacher's salary needs to be revised from a Teacher to a Substitute Teacher due to certification. Mr. Allen has implemented the state curriculum, and excited about the new culinary arts commercial kitchen construction and intends to renew his certification at his earliest opportunity.

The position of NATIVE District Central Campus Substitute Teacher Position was approved by the Board on November 14, 2012. Policy was followed in the selection process.

A Personal Action Form (PAR) shows his daily rate as a substitute being paid from the NATIVE District M&O funding.

It is recommended that the NATIVE Governing Board approve employment of Chad Allen as a NATIVE Central Campus substitute teacher at the rate of $100 a day.

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Chad Allen	Date: November 8, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Administrative	☒ Certified	☐ Facilitator	☐ Classified	☐ Other

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☐ New Employee/Authorized Vacant Position	☒ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	

SALARY INFORMATION

☐ Admin Salary Schedule	Grade:	Step:	$
☐ Certified Salary Schedule	Grade:	Step:	$
☐ Support Staff Salary Schedule	Grade:	Step:	$
☒ Other, Substitute Teacher rate	Grade:	Step:	$100/day
☐ Basic Insurance Benefits, Sick Leave			

CONTRACT INFORMATION:

Position Title: Substitute Teacher	
Length of FY14 Work Agreement: October 28, 2013 – renewal of certification	Contract Days: 190 Certified Salary Schedule
Prorated Contract Days/Months: pending *(teacher work days attached)*	Prorated Contract Amount: $100/day for each teacher work day worked
Hourly Rate (if applicable): $ N/A	Hours per Day (if applicable): As needed
Beginning Date: October 28, 2013	Funding Code: 001.270.1039.6112.515

** pending grant funding verification*

SIGNATURES OF CONFIRMATION AND APPROVAL:

NATIVE Superintendent of Schools:
Date: November 8, 2013

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: November 6, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Employment of Central Campus Hospitality CTE Teacher

Governing Board Policy (G-3450) assigns the Superintendent, who may involve other staff members, the process of recruiting and recommending staff members for employment.

Since the previous Hospitality teacher resigned, the position of the NATIVE District Central Campus Hospitality Management CTE Teacher is vacant with limited applicants. The position was advertised in the Navajo Times, the NATIVE web site, and was posted at the NATIVE District Office. Applications were screened and interviews were conducted by a 3 person committee including the Interim Superintendent, the CTE Coordinator, and the Business Manager. Questions relating to job performance and qualifications remained consistent during the candidate interviews, and responses were evaluated on a 5 point scale. Certifications, fingerprint clearance, and references were verified.

The candidate recommended by the committee is Earlson Peacock, an AZ Department of Education certified instructor, from Kayenta, Arizona. His application, resume, transcripts, CTE educator certification, and fingerprint clearance card verify his qualifications for the position. A Personnel Action Form (PAR) shows his proposed contract start date, end date, certified salary scale placement, and the contract amount based on actual days to be employed. The salary will be paid from the NATIVE District M&O funding.

It is recommended that the NATIVE Governing Board approve employment of Earlson Peacock as the NATIVE Central Campus Hospitality Management CTE Teacher, on the Governing Board approved 9.5 month/190 day certified teacher salary scheduled at BA, Step 2, beginning on November 18, 2013.

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Earlson Peacock
P.O. Box 1955
Kayenta, AZ 86033
Ph. #: (928) 229-8918
Email: earlson.peacock@gmail.com

NATIVE-Kayenta
N Hwy 163
P.O. Box 710
Kayenta, AZ 86033

To NATIVE Vocational District:

This letter is to express my interest in the Hospitality Management Instructor position. I believe that my experience, education, and passion make me the perfect candidate for these positions.

Over the years, I have gained experience in working with adults, youth, and children of various backgrounds. I have served as a Substitute Teacher in Middle School Mathematics and Sunday School Teacher. I also have several years of experience as a Customer Service Representative, Personal Banker and Business Specialist, and Recreation Specialist. Responsibilities included giving and preparing presentations, preparing and teaching lessons, consultation, and implementing physical activities.

Additionally, throughout the years I have coordinated and carried out financial education presentations within schools, administrations, healthcare facilities, and other businesses in the surrounding communities. Furthermore, I have developed great customer service skills, multitasking, knowledge of office practices and procedures, and I am familiar with various Microsoft Office programs. Moreover, I have experience in planning and preparing presentations, word processing, and maintaining confidential/personnel records aligned with organization policies.

I hope that you find my experience and determination above and beyond your expectations. I am confident that you will be satisfied with the service I provide your school and community.

I can be reached anytime via my cell phone, 928-229-8918. Thank you for your time and consideration. I look forward to speaking with you about these career opportunities.

Sincerely,
Earlson L. Peacock

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P.O. BOX 1955 • KAYENTA, AZ 86033 • PHONE (928)229-8918

EARLSON L. PEACOCK

OBJECTIVE

To obtain a position as a Hospitality Management Instructor at NATIVE-Kayenta Campus.

WORK EXPERIENCE

11/2012 – Present Kayenta Boarding School Kayenta, Az
Salary: $17.00 Per Hour Hrs./Wk: 40+ Supervisor: Brian Dixon
Phone Number: (928) 697-3439

Substitute Teacher

Prepare lesson plans aligned to Arizona State Standards. Keep accurate student records. Provide differentiated instruction for students. Maintain a positive relationship, communication, and learning environment with students, staff, and parents.

08/2012 – Present Wells Fargo Bank Kayenta, Az
Salary: $15.38 Per Hour Hrs./Wk: 40+ Supervisor: Alex S. Pooyouma
Phone Number: (928) 697-3492

Personal Banker I

Consistently meets sales and referral goals as specified in the Wells Fargo Quarterly Incentive Plan. Profiles every customer. Proactively engages with Wells Fargo Retail and/or small business customers. Maintains up-to-date fundamental product knowledge of Wells Fargo Retail Products and Services as well as Products and Services. Actively educates tellers and other staff as appropriate. Efficiently and accurately processes retail customer transactions. Consistently provides quality customer service. Effectively resolves difficult customer situations. Assists with other store duties as required.

01/08 – 08/2011 Wells Fargo Bank Kayenta, Az
Salary: $15.77 Per Hour Hrs./Wk: 40+ Supervisor: Shirlandra Dugi
Phone Number: (928) 697-3492

Personal Banker I

Consistently meets sales and referral goals as specified in the Wells Fargo Quarterly Incentive Plan. Profiles every customer. Proactively engages with Wells Fargo Retail and/or small business customers. Maintains up-to-date fundamental product knowledge of Wells Fargo Retail Products and Services as well as Products and Services. Actively educates tellers and other staff as appropriate. Efficiently and accurately processes retail customer transactions. Consistently provides quality customer service. Effectively resolves difficult customer situations. Assists with other store duties as required.

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OTHER QUALIFICATIONS

- 11 Ways to WOW!
- 2007 "Circle of Stars" Top Customer Service Representative Award
- Market/Branch Challenge Awards
- Business & Marketing: Career and Technical Education (K-12) Certification
- Substitute (K-12) Certification
- Adult Education Certification
- Provisional SEI Endorsement

EDUCATION

08/09 – 05/2012 Northern University Arizona Flagstaff, Az

Bachelor of Science in Education

- Career and Technical Education: Business/Marketing

08/04 – 05/06 Pima Community College Tucson, Az

Arizona General Education Curriculum Certificate

- Liberal Studies

08/98 – 05/02 Monument Valley High School Kayenta, Az

General Requirements

- High School diploma.

PROFESSIONAL REFERENCES

Victoria Begay	Shirlandra Dugi	Brian Dixon
P.O. Box 667	P.O. Box 789	P.O. Box 188
Kayenta, Az 86033	Kayenta, AZ 86033	Kayenta, AZ 86033
Ph.#:(928)697-4355	Ph.#: (928) 672-3523	Ph.#:(928)697-3439

PERSONAL REFERENCES

Leonard/Caroline James	Betty Redhair	Michelle Perrine
P.O. Box 1545	P.O. Box 681	107 Baker Lane
Kayenta, AZ 86033	Kayenta, AZ 86033	Sterling, Va. 20164
Ph. #: (928) 697-8673	Ph. #: (928) 209-0027	Ph. #: (419) 450-0668

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

P.O. Box 710 ◇ Kayenta, AZ 86033-0710
Telephone 928 697-2500 ◇ Fax 928 697-2502

APPLICATION FOR CERTIFIED EMPLOYMENT

Please fill out this application completely. We are an Equal Opportunity/Indian/Veteran Preference Employer. NATIVE does not discriminate on the basis of race, religion, color, sex, age, national origin, or disability. Special consideration is given to qualified Navajo Indian applicants.

Legal Name *Earlson Lynn Peacock* Date *10/30/2013*

Address *P.O. Box 1955*

City *Kayenta* State *AZ* Zip *86033*

Phone No. *928-697-3861* Business No. _____ Message No. *928-229-8918*

Positions for which you are applying (please specify).

1. Hospitality Management Instructor
2. Substitute Teacher

NATIVE Joint Technological Education District takes very seriously its responsibility to students, parents, employees, and communities. The following questions are extremely important. Please answer carefully. "YES" answers to the following four (4) questions will not necessarily result in denial of employment. NATIVE Distict will consider all the circumstances, including the date and nature of events which have led to the actions described below. Your written explanation will assist the District in determining your eligibility and suitability for employment. Attach additional sheets if necessary.

1. Have you ever been convicted of, admitted committing, or are you awaiting trial for any crime, including a dangerous crime against children as defined by A.R.S. 13.504.01 (excluding only minor traffic violations not involving any allegation of drug or alcohol impairment)? You must answer "YES" even if the matter was later dismissed, deferred, vacated or expunged. If you answer "YES" you must provide dates of the proceedings, the court where the proceedings occurred, a statement of the accusation against you and the final disposition of the case(s).

YES ☐ NO ☒ Explanation: _____

2. Have you ever been dismissed (fired) from any job, or resigned at the request of your employer, or while chages against you or an investigation of your behavior was pending? You must answer "YES" even if the matter was later resolved with any form of settlement or severance agreement, regardless of its terms. If you answer "YES" you must provide the date of termination/settlement, the name, address and telephone number of the employer(s) and a statement of the alleged reasons for termination.

YES ☐ NO ☒ Explanation: _____

3. Have you ever had any license or certificate of any kind (teaching certificate or otherwise) revoked or suspended, or have you in any way been sanctioned by, or is any charge or complaint now pending against you before any licensing, certification or other regulatory agency or body, public or private? If you answer "YES" you must provide the dates of procedings, name, address and telephone number of the agency or body where proceedings took place, a statement of the accusations against you and the final disposition.

YES ☐ NO ☒ Explanation: _____

4. Are you now being investigated for any alleged misconduct or other alleged grounds for discipline by any licensing, certification or other regulatory body (techer certification or other) or by your current or any previous employer? If you answer "YES" you must provide the name, address and telephone number of the emplooyer or licensing body and a statement of the accusations against you.

YES ☐ NO ☒ Explanation: _____

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BACKGROUND CHECK INVESTIGATION

(Read these paragraphs before signing this application)

I, Earlson L Peacock (applicant's name) have applied for employment with the Northeast Arizona Technological Institute of Vocational Education (NATIVE) to work as a Hospitality Management Instructor (job title).

I understand that in order for NATIVE District to determine my eligibility, qualifications and suitability for employment, NATIVE will conduct a background investigation if I am considered for an offer of employment. This investigation may include asking my current and any former employer and educational institution I have attended about my educaion, training, experience, qualifications, job performance, professional conduct, and evaluations, as well as confirming my dates of employment or enrollment, position(s) held, reason(s) for leaving employment, whether I could be rehired, reasons for not rehiring (if applicable) and similar information.

I hereby give my consent for any employer or educational institution to release any information requested in connection with this background investigation. According to the Family Educaional Rights and Privacy Act, I understand that I have a right to see most education records that are maintained by any educaional institution.

According to Arizona Revised Statutes Section 23-1361, any employer that provides a written communication to the School District regarding my current or past employment must send me a copy at my last known address. I acknowledge that some employers are unwilling to provide factual written references concerning a current or past employee unless they may do so confidentially, without revealing the references to the employee, and the NATIVE will not further consider my application if it cannot complete its background investigation. I waive ☑ / do not waive ☐ (check only one) my right to receive a copy of any written communication furnished to NATIVE by any employer.

Whether or not I have waived my right to see or to receive copies of written references furnished to NATIVE by employers or educational institutions, I release, hold harmless and agree not to sue or file any claim of any kind against any current or former employer or educational institution, and any officer or employee of either, that in good faith furnishes written or oral references requested by NATIVE to complete its background investigation.

Applicant's Signature _____ Date Signed 11-04-13

EMPLOYMENT HISTORY

Please begin with your current or last job. Include military service assignments. If you include voluntary activities, please exclude organizations that might indicate race, color, religion, national origin, disabiltiy or other protected status. On a separate sheet, document any gaps in employment, i.e. school, travel, etc.

PRESENT EMPLOYER Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Kayenta Boarding School P.O. Box 188 Kayenta, AZ 86033	Prepare lesson plans aligned to Arizona State Standards. Keep accurate student records. Provide differentiated instruction for students. Maintain a positive relationship, communication, and learning environment with students, staff, and parents.
11/2012	Present		

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year	
Starting Salary	17.00	Ending Salary		17.00	
Supervisor Name	Brian Dixon	Title	Substitute Teacher	Phone	928-697-3439
Reason for leaving	Still in current position.				

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EMPLOYER # 2 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Wells Fargo Bank P.O. Box 587 Kayenta, AZ 86033	Consistently met sales and referral goals as specified in the Wells Fargo Quarterly Incentive Plan. Proactively engages with Wells Fargo Retail and/or small business customers. Efficiently and accurately processes retail customer transactions. Provide quality customer service.
08/2012	11/2012		

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	15.38	Ending Salary		15.38			
Supervisor Name	Alex Pooyouma	Title	Personal Banker I	Phone	928-697-3492		
Reason for leaving	Offered a new position within a school setting. New position aligned with Bachelor's Degree in Education.						

EMPLOYER # 3 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Wells Fargo Bank P.O. Box 587 Kayenta, AZ 86033	Consistently met sales and referral goals as specified in the Wells Fargo Quarterly Incentive Plan. Proactively engages with Wells Fargo Retail and/or small business customers. Efficiently and accurately processes retail customer transactions. Provide quality customer service. Prepared presentations as needed for schools, businesses, and other community organizations.
01/08	08/2011		

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	15.77	Ending Salary		15.77			
Supervisor Name	Shirlandra Dugi	Title	Personal Banker I	Phone	928-697-3492		
Reason for leaving	To finish Bachelor's Degree Program.						

EMPLOYER # 4 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Wells Fargo Bank P.O. Box 587 Kayenta, AZ 86033	Provide customer centric service while meeting customer, financial, regulatory and investor requirements and expectations related to customer service. Operations Management of day to day customer contact call center and production operations, including but not limited to customer contact and escalation, customer work event/research resolution, scheduling, staffing, service level, customer satisfaction and retention.
02/07	01/08		

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	13.55	Ending Salary		13.55			
Supervisor Name	Mariah Cly	Title	Customer Service Representative	Phone	928-697-3492		
Reason for leaving	Promoted to Personal Banker I position.						

EMPLOYER # 5 Years Employed		Name and Address of Employer City, State, ZIP	Description of Duties
Beginning Date	Ending Date	Wells Fargo Bank P.O. Box 587 Kayenta, AZ 86033	Understands key selling features and benefits, creates one-minute approaches to be used with customers about each product to generate making sales referrals. Helps the team grow customer relationships by making sales referrals when appropriate. Promptly processes consumer and business transactions in an accurate and efficient manner.
09/06	02/07		

Salary/Wage per	☒ HR	☐ Week	☐ Month	☐ Year			
Starting Salary	10.00	Ending Salary		10.00			
Supervisor Name	Tanya Zahney	Title	Teller	Phone	928-697-3492		
Reason for leaving	Promoted to Customer Service Representative position.						

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EDUCATION AND TRAINING BACKGROUND

List all graduate and unergraduate work and degrees earned. Since verification of college coursework is required, copies of college transcripts must accompany the Application.

COLLEGE

Degree (Check all that apply)	Additional Hours Earned Above Degree	Name and Location of Institution	Major/Minor	Date Degree Granted
☐ BA ☒ BS ☐ Other	9 credit hours	Northern Arizona University Flagstaff, AZ	Bachelor of Science in Education – Occupational Ed.	8/7/2012
☐ MA ☐ MS				
☐ M ED ☐ MVED ☐ Other				
☐ EdD ☐ Ph D				
Endorsement	Hours Completed	Name of Granting Institution and/or expected date of completion		Date Completed
☒ SEI (Structured English Immersion)	☒ 15 Hr ☐ 45 Hr ☐ ESL	Arizona Department of Education -15 Hour Northern Arizona University – Completed 05/2013 to fulfill 45 hour		

NOTE: Since verification of college course work is required, copies of college transcripts must accompany the application.

MILITARY HISTORY

Job-related Training	**N/A**
Current Status	

PERSONAL DATA

Do you possess a valid Arizona State Fingerprint Clearance Card? ☒ Yes ☐ No

If so, Please provide expiration date of fingerprint clearance card? 05/18/2017

Have you ever been employed with us before? ☐ Yes ☒ No

If yes, when and in which school/department? N/A

Can you perform the essential job skills for which you are applying? ☒ Yes ☐ No

List languages other than English you speak fluently. Navajo ☐ Read? ☐ Write?

_____ ☐ Read? ☐ Write?

Have you been ticketed for a moving traffic violation in the last three years? ☒ Yes ☐ No

If yes, please explain: _____Speeding Ticket – paid fine_____

Are you available to travel? ☒ Yes ☐ No

Do you have a current Arizona Driver's License ☒Yes ☐ No

REFERENCES OTHER THAN PREVIOUS EMPLOYERS

Give names and complete addresses of three references who are familiar with your personality, character, and work habits. Do not include personal friends, relatives.

Name	Leonard James	Employer	Lamb of God Church	Contact Phone	928-697-8673
Title	Pastor	Address	P.O. Box 1545 Kayenta, AZ 86033		
Name	Betty Redhair	Employer	Indian Health Service	Contact Phone	928-209-0027
Title	Recreation Specialist	Address	P.O. Box 681 Kayenta, AZ 86033		
Name	Victoria Begay	Employer	Indian Health Service	Contact Phone	928-697-4355
Title	Civilian Pay Technician	Address	P. O. Box 667 Kayenta, AZ 86033		

NECESSARY DOCUMENTS NEEDED WITH EMPLOYMENT APPLICATION

It is necessary for you to have the following documents on file with NATIVE to be considered for a position: (1) a completed application; (2) A copy of your valid Arizona Teaching Certificate (3) A copy of your Arizona Fingerprint Clearance Card (4) A copy of your curent college/university transcripts; (5) Resume.

When NATIVE has all of these documents, your file will be placed in our active file for a period of one year and you will receive consideration for openings in which you have indicated an interest. Applicant is responsible for renewing application after one year.

ACKNOWLEDGMENT OF APPLICANT

Every answer provided on the Certified Employment Application must be complete and truthful.

I understand and agree:

(1) If any information is omitted from or not filled in on the application or if any false information is furnished, the District will reject the application;
(2) If any false information is furnished, I will be ineligible for any future consideration for employment and may be subject to criminal prosecution;
(3) If the District employs me, I may be dismissed from employment or criminally prosecuted if it is later determined that I have furnished false information on the application.

Applicant's signature _____ Date Signed 11.04.13

FOR OFFICIAL USE ONLY

Date Application Received: 11/4/13 Received By: RTsosie + GBegay

Comments: closed scheduled interview

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Arizona Department of Education
CERTIFICATE

Name	Certificate Number
EARLSON L PEACOCK	600524105 [Educator ID: 4394174]

Certificate	Valid Date	Expiration Date	Approved Areas	Deficiencies
Provisional Adult Education	05/08/2013	05/08/2016		
Substitute	10/03/2012	10/03/2018		
Provisional Structured English Immersion Endorsement, K-12	10/03/2012	08/31/2014		
Provisional Career and Technical Education Business and Marketing	08/31/2011	08/31/2014		US Con Prof Knldg 8 SH

*Endorsement

ARIZONA DEPARTMENT OF EDUCATION
1535 West Jefferson Street * Phoenix, Arizona 85007

JOHN HUPPENTHAL
State Superintendent of Public Instruction

Thank you for your support of efforts to provide a quality education for Arizona's students. Although a copy of this certificate can be obtained for a fee, the Certification Unit will be unable to copy or retain documents that were provided to support your request for this certificate. Please maintain copies of all your personal and professional records for future reference or use. Also, please note that State Board of Education certification requirements are subject to change and, therefore, could affect your ability to qualify for renewals, endorsements, conversions, additional certificates, or other services. For this reason, it is essential for you to maintain your qualifications to practice in Arizona, and to be familiar with the rules and requirements that are in effect at the time future services may be requested.

If you otherwise qualify for the certificate but are deficient in Arizona and/or U.S. Constitution, you have three years under a valid teaching certificate to fulfill the requirement, except that if you are teaching an academic course on history, government, social studies, citizenship, law or civics, you have one year to fulfill the requirement. No additional certificate may be issued until the Arizona and/or U.S. Constitution requirement(s) have been fulfilled as described in 15-532.B. If this certificate has been issued initially with a presumption of entitlement to a 3-year deferment of the tests, and the holder is informed later of the need to teach one of the designated subjects, the individual is responsible to complete the requirement within one year from the date of notification of these teaching responsibilities or three years from the first imposition of the deficiency, whichever occurs first.

A passing score on the Professional Knowledge portion of the Arizona Educator Proficiency Assessment. This deficiency must be met before the expiration of the certificate. No other Arizona Certificates will be issued until all deficiencies have been removed.

SH Deficiency

Pursuant to A.A.C R7-2-615J, all teachers must possess a valid SEI endorsement. Additional certification services will not be granted to individuals that have allowed their provisional SEI endorsement to expire.

EARLSON L PEACOCK
PO BOX 1955
KAYENTA AZ 86033

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NORTHERN ARIZONA UNIVERSITY

The Arizona Board of Regents
by virtue of the authority vested in it by law and
on recommendation of the University Faculty does hereby confer on

EARLSON LYNN PEACOCK

who has satisfactorily completed the Studies prescribed therefore
the Degree of

BACHELOR OF SCIENCE IN EDUCATION

CAREER AND TECHNICAL EDUCATION - OCCUPATIONAL EDUCATION

with all the Rights, Privileges and Honors pertaining to this degree,
awarded this seventh day of August, 2012.

Jan K. Brewer
Governor of Arizona

Richard F. Myles
Chair of the Board

NORTHERN ARIZONA UNIVERSITY
GREAT SEAL OF THE STATE OF ARIZONA
DITAT DEUS
1912
Established 1899

John D. Haeger
President of the University

Laura J. Huenneke
Provost and Vice President for Academic Affairs

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Tennent Valley High School

Kingman Arizona

This Certifies That

Earlson Lynn Peacock

Has satisfactorily completed a Course of Study prescribed for Graduation from this school and is therefore awarded this

Diploma

Given this twenty-fifth day of May, Two thousand and five

Principal — Blaine Bader — Secretary

Registration Acknowledgment Card

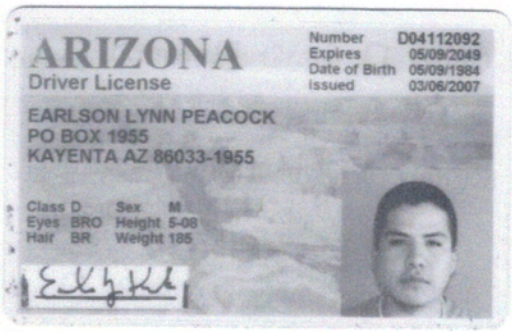
SELECTIVE SERVICE NUMBER	DATE OF BIRTH
84-0258940-5	05-09-84

NAME AND CURRENT ADDRESS

EARLSON LYNN PEACOCK
PO BOX 1504
KAYENTA AZ 86033

SIGNATURE OF REGISTRANT

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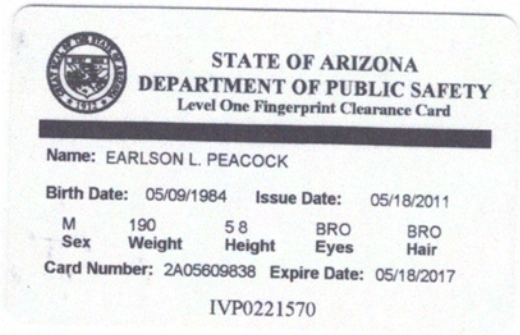


ARIZONA
Driver License

Number D04112092
Expires 05/09/2049
Date of Birth 05/09/1984
Issued 03/06/2007

EARLSON LYNN PEACOCK
PO BOX 1955
KAYENTA AZ 86033-1955

Class D Sex M
Eyes BRO Height 5-08
Hair BR Weight 185



STATE OF ARIZONA
DEPARTMENT OF PUBLIC SAFETY
Level One Fingerprint Clearance Card

Name: EARLSON L. PEACOCK

Birth Date: 05/09/1984 **Issue Date:** 05/18/2011

M	190	5 8	BRO	BRO
Sex	**Weight**	**Height**	**Eyes**	**Hair**

Card Number: 2A05609838 **Expire Date:** 05/18/2017

IVP0221570

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Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Earlson Peacock	Date: November 8, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Central Campus Principal

EMPLOYEE STATUS:

☐ Administrative	☒ Certified	☐ Facilitator	☐ Classified	☐ Other

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☒ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	

SALARY INFORMATION

☐ Admin Salary Schedule	Grade:	Step:	$
☒ Certified Salary Schedule (190 days)	Grade: BA	Step: 2	$ 32,640 annual
☐ Support Staff Salary Schedule	Grade:	Step:	$
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits, Sick Leave			

CONTRACT INFORMATION:

Position Title: Hospitality Management CTE Teacher	
Length of Work Agreement: November 18, 2013 to May 28, 2014	Contract Days: Based on 190 Certified Salary Schedule
Prorated Contract Days/Months: 115 days *(teacher work days attached)*	Prorated Contract Amount: $19,755.79
Hourly Rate (if applicable): $ N/A	Hours per Day (if applicable): Full Time
Beginning Date: November 18, 2013	Funding Code: 001.270.1037.6112.515

** pending grant funding verification*

SIGNATURES OF CONFIRMATION AND APPROVAL:

NATIVE Superintendent of Schools:
Date: November 8, 2013

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Northeast Arizona Technological Institute of Vocational Education

INITIAL PLACEMENT CERTIFIED SALARY SCHEDULE
(FOR NEW EMPLOYEES ONLY)

2011/2012 CERTIFIED SALARY SCHEDULE (9.5 Months, 190 work days)

STEP	BA	BA+12	BA+24	BA+36	BA+48 or MA	MA+12	MA+24	MA+36	MA+48	MA+60	MA+72 or Doctorate
1	$ 32,000	$ 32,960	$ 33,949	$ 34,967	$ 36,016	$ 37,097	$ 38,210	$ 39,356	$ 40,537	$ 41,753	$ 43,005
2	$ 32,640	$ 33,619	$ 34,628	$ 35,667	$ 36,737	$ 37,839	$ 38,974	$ 40,143	$ 41,347	$ 42,588	$ 43,865
3	$ 33,293	$ 34,292	$ 35,320	$ 36,380	$ 37,471	$ 38,595	$ 39,753	$ 40,946	$ 42,174	$ 43,440	$ 44,743
4	$ 33,959	$ 34,977	$ 36,027	$ 37,108	$ 38,221	$ 39,367	$ 40,548	$ 41,765	$ 43,018	$ 44,308	$ 45,638
5	$ 34,638	$ 35,677	$ 36,747	$ 37,850	$ 38,985	$ 40,155	$ 41,359	$ 42,600	$ 43,878	$ 45,195	$ 46,550
6	$ 35,331	$ 36,391	$ 37,482	$ 38,607	$ 39,765	$ 40,958	$ 42,187	$ 43,452	$ 44,756	$ 46,098	$ 47,481

NOTE: receives sick leave, and school year holidays, no annual leave

- **The District may allow up to five (5) years of verified full-time teaching experience.**
- **Employee health insurance is provided by the District. Dependent coverage is available.**
- **Steps may be given annually with Governing Board Approval**

Per Governing Board Policy GCBA, Salary Increases: "After initial placement on the appropriate salary schedule, salary increases will be calculated as a percentage of the employee's current salary OR a proposed set amount, subject to Governing Board approval". The Initial placement salary schedule does not apply to returning certified employees.

Board Approved 8/10/12

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Northeast Arizona Technological Institute of Vocational Education

FY14 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Consideration 11/13/2013

FY 14 Meeting Date	Location	Work Session	Time of meeting
July 10, 2013	Central Campus – Kayenta		10:00 AM
August 21, 2013	Sanders		10:00 AM
September 11, 2013	Kayenta		10:00 AM
October 9, 2013	Red Mesa		10:00 AM
November 13, 2013	Tuba City	X	10:00 AM
December 18, 2013	Window Rock		10:00 AM
January 8, 2014	Ganado		10:00 AM
February 12, 2014	Chinle	X	10:00 AM
March 12, 2014	Ganado		10:00 AM
April 9, 2014	Sanders	X	10:00 AM
May 14, 2014	Kayenta		10:00 AM
June 11, 2014	Pinon	Summer Retreat TBD	10:00 AM

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