NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, June 12, 2013**
Time: **10:00 AM (MDST)**
Place: **Governing Board Room, Pinon USD, Pinon, AZ**

AGENDA

(Revised)

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Pinon Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. NATIVE Retreat, June 28-30, 2013, Pinetop, AZ
     - 6.1.3. Hospitality Hogan Project Update
     - 6.1.4. Superintendent's Calendar for May, and June, 2013
   - 6.2. Central Campus Principal's Report
   - 6.3. Board
     - 6.3.1. Travel Reports
       - 6.3.1.1. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff – MYazzie

6.3.1.2. 73rd Annual NSBA Conference, April 13-15, 2013, San Diego, California – STooke, MYazzie, CBerry

6.3.2. Upcoming Travel

6.3.2.1. NATIVE Governing Board Retreat, June 28-30, 2013, Hon-Dah Resort, Pinetop, AZ

6.3.2.2. 2013 ACTE AZ Summer Conference, July 14-17, 2013, Tucson

6.3.2.3. ASBA Summer Leadership Institute, , July 25-27, 2013, Little America Hotel, Flagstaff

6.4. Site School CTE Presentation

6.4.1. Pinon HS

6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **EXECUTIVE SESSION**: The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), section 38-431.03.A.3 for legal advice from the District's legal counsel.

8. **CONSENT AGENDA:**

8.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on May 22, 2013

8.2. **Consideration to approve continuation of agreement for FY14 to purchase property loss, liability coverage services, and Prepaid legal services from the Arizona School Risk Retention Trust (ASRRT-the Trust), and to approve Interim Superintendent as the Authorized Representative/Signature

8.3. **Consideration to approve continuation of agreement for FY14 to purchase health insurance services from the Arizona School Board Association Insurance Trust (ASBAIT/Meritain) for NATIVE employees and to approve Interim Superintendent as the Authorized Representative/Signature

8.4. **Consideration to approve FY14 Conferences for NATIVE Governing Board

8.5. **Consideration to approve employment of Governing Board/Superintendent Secretary, Sheena Greenstone

8.6. **Consideration to approve the revised Pinon Community School Room Lease, effective June 1, 2013 through June 30, 2014

8.7. **Consideration to approve updated change order to Redden Construction for Hospitality Hogans Project

8.8. **Consideration to approve the NATIVE Northland Pioneer College IGA for Dual Credit enrollment

8.9. **Consideration to approve Interim Superintendent to be the signature for the NATIVE District Visa US Bank credit cards

8.10. **Consideration to approve resolution and operational plan to establish NATIVE District Central Campus Hospitality Lodging and Restaurant Program

8.11. **Final reading of Policy DKB — Salary Deductions, EBC — Emergencies , EBC-RA — Emergencies, EBC-RB — Emergencies (Emergency Drills), EBC-RC — Emergencies (First Aid), EBC-RD — Emergencies (Bomb Threats), EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), GCQE — Retirement of Professional Staff Members, IKF-EB — Graduation Requirements (Augmentation Points Calculations), JK — Student Discipline, JK-RA — Student Discipline JK-RB — Student Discipline, JK-EA — Student Discipline

8.12. **Consideration to approve expenditures for meal purchases
8.13. **Consideration to approve accounts payable vouchers ***#1347, #1348, #1349, #1350, payroll vouchers #23, #24

9. **UNFINISHED BUSINESS:**
   9.1. *Consideration to approve final Governing Board Retreat Location, Retreat Agenda, and Governing Board travel, June 28-30, 2013, Hon-Dah Resort, Pinetop, AZ
   9.2. First Reading of Policy BIBA Board Member Conferences Conventions and Workshops (No Action Required)

10. **NEW BUSINESS:**
   10.1. *Review and Consideration to approve FY14 Proposed Expenditure Budget

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next Regular Board Meeting:** Wednesday, July 10, 2013 at 10:00 AM
   Location: Ganado USD
   Board Retreat: June 28-30, 2013
   Location: Pinetop, AZ

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*



Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, June 12, 2013**
Time: **10:00 AM (MDST)**
Place: **Governing Board Room, Pinon USD, Pinon, AZ**

AGENDA

(Revised)

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Pinon Superintendent or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. NATIVE Retreat, June 28-30, 2013, Pinetop, AZ
     - 6.1.3. Hospitality Hogan Project Update
     - 6.1.4. Superintendent's Calendar for May, and June, 2013
   - 6.2. Central Campus Principal's Report
   - 6.3. Board
     - 6.3.1. Travel Reports
       - 6.3.1.1. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff – MYazzie

Back to Agenda

6.3.1.2. 73rd Annual NSBA Conference, April 13-15, 2013, San Diego, California – STooke, MYazzie, CBerry

6.3.2. Upcoming Travel

6.3.2.1. NATIVE Governing Board Retreat, June 28-30, 2013, Hon-Dah Resort, Pinetop, AZ

6.3.2.2. 2013 ACTE AZ Summer Conference, July 14-17, 2013, Tucson

6.3.2.3. ASBA Summer Leadership Institute, , July 25-27, 2013, Little America Hotel, Flagstaff

6.4. Site School CTE Presentation

6.4.1. Pinon HS

6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **EXECUTIVE SESSION**: The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), section 38-431.03.A.3 for legal advice from the District's legal counsel.

8. **CONSENT AGENDA:**

8.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on May 22, 2013

8.2. **Consideration to approve continuation of agreement for FY14 to purchase property loss, liability coverage services, and Prepaid legal services from the Arizona School Risk Retention Trust (ASRRT-the Trust), and to approve Interim Superintendent as the Authorized Representative/Signature

8.3. **Consideration to approve continuation of agreement for FY14 to purchase health insurance services from the Arizona School Board Association Insurance Trust (ASBAIT/Meritain) for NATIVE employees and to approve Interim Superintendent as the Authorized Representative/Signature

8.4. **Consideration to approve FY14 Conferences for NATIVE Governing Board

8.5. **Consideration to approve employment of Governing Board/Superintendent Secretary, Sheena Greenstone

8.6. **Consideration to approve the revised Pinon Community School Room Lease, effective June 1, 2013 through June 30, 2014

8.7. **Consideration to approve updated change order to Redden Construction for Hospitality Hogans Project

8.8. **Consideration to approve the NATIVE Northland Pioneer College IGA for Dual Credit enrollment

8.9. **Consideration to approve Interim Superintendent to be the signature for the NATIVE District Visa US Bank credit cards

8.10. **Consideration to approve resolution and operational plan to establish NATIVE District Central Campus Hospitality Lodging and Restaurant Program

8.11. **Final reading of Policy DKB — Salary Deductions, EBC — Emergencies , EBC-RA — Emergencies, EBC-RB — Emergencies (Emergency Drills), EBC-RC — Emergencies (First Aid), EBC-RD — Emergencies (Bomb Threats), EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), GCQE — Retirement of Professional Staff Members, IKF-EB — Graduation Requirements (Augmentation Points Calculations), JK — Student Discipline, JK-RA — Student Discipline JK-RB — Student Discipline, JK-EA — Student Discipline

Back to Agenda

8.12. **Consideration to approve expenditures for meal purchases
8.13. **Consideration to approve accounts payable vouchers ***#1347, #1348, #1349, #1350, payroll vouchers #23, #24

9. **UNFINISHED BUSINESS:**
   9.1. *Consideration to approve final Governing Board Retreat Location, Retreat Agenda, and Governing Board travel, June 28-30, 2013, Hon-Dah Resort, Pinetop, AZ
   9.2. First Reading of Policy BIBA Board Member Conferences Conventions and Workshops (No Action Required)

10. **NEW BUSINESS:**
   10.1. *Review and Consideration to approve FY14 Proposed Expenditure Budget

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next Regular Board Meeting:** Wednesday, July 10, 2013 at 10:00 AM
   Location: Ganado USD
   Board Retreat: June 28-30, 2013
   Location: Pinetop, AZ

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent

MEMORANDUM

Date: June 5, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

6.1.1 N.A.T.I.V.E. Status

- **AG Vet Camp:** Monument Valley High School (MVHS) begins their AG Vet Science camp for Advanced students runs June 11-15, 2013, and the Intro Vet Camp runs June 22-27, 2013. Mr. Clyde McBride and Ms. Elissa McBride will provide the workshops and vet science camp activities and camp oversight. Each camp has a waiting list and will have 50 participants. A fee of $125 per camper is being charged to cover the meals and activity expenses. Vet Campers who have signed up are from NATIVE sites, other Arizona sites, and a few from out of state. Several MVHS advanced AG students are workers, mentors, and assistants during the camp.

- **FY13 school year has ended** at the sites and they begin summer school classes and training activities. All sites will send teachers to the 2013 ACTEAZ July Summer Conference in Tucson. The Math-in-CTE workshops were held by ADE throughout FY13, and the NATIVE sites have teams of math teachers and CTE teachers working together to develop lesson plans integrating math standards into the CTE instruction. It is a successful professional development experience that is making a difference in the CTE classroom for students.

- **Vandalism Update:** Kayenta Navajo Police arrested two juveniles suspected of the NATIVE Central Campus breaking, entering, and theft, as part of an auto theft investigation. They are in the Juvenile Detention Center while the case is being investigated. J&S Glass and the TRUST insurance has been contacted to replaceme windows. The glass is a special order and takes several weeks to arrive and schedule an install date.

- **Board member vacancy:** Board member Berry representing Ganado has been absent at the following regular board meetings March 13, April 10, May 8, and special meeting on May 22. According to state statute A.R.S. §38-291 the office is deemed vacant if regular board meetings are missed for three consecutive months. I called Mr. Berry on 6 6 13 at his work at Apache County, but he no longer is employed by them. They indicated that he may have returned to college. I left a message on his cell phone, explaining the statute, and requesting a return

Back to Agenda

call. He has not contacted me. I requested that Attorney Hoover write a letter to the Apache County Superintendent Williams notifying him of the vacancy, and requesting a new appointment.

- **Attendance/Membership:** Site attendance have been received from all of the NATIVE sites. Two sites (Chinle and Tuba City) have not submitted attendance and demographics files for April and May, and two sites (Pinon and Window Rock) have not submitted files for May.

- Below is a table that shows the ADM (Average Daily Membership) as of May 5, 2013 as compared with the ADM in FY11 and FY12. Although there is another aggregation to be run by ADE and four schools have incomplete data, the numbers will stay close to the same after the new data. One exception may be Monument Valley High School who changed their calendar by closing 3 days for weather and extending their calendar for three days in May. Since NATIVE was not notified of the change with an official board approved calendar, NATIVE did not change its MVHS/NATIVE SAIS calendar until the first week of June. Because of the MVHS calendar discrepancy, the numbers will be low until the final aggregation with the corrected data.

	FY11 *--includes 9th grade*		**FY12** *-- 9th grade removed*		**FY 13**	
NATIVE Site High Schools	ADM at .25	ADM by students	ADM at .25	ADM by students	ADM at .25	ADM by students
Monument Valley HS	135.835	543.34	93.17	372.68	60.825	243.3
Pinon HS	52.385	209.54	54.295	217.18	44.7475	178.99
Chinle HS	161.7874	647.1496	151.5425	606.17	136.7525	547.01
Ganado HS	93.2275	372.91	57.6725	230.69	59.81	239.24
Red Mesa HS	28.5275	114.11	22.82	91.28	19.2775	77.11
Window Rock HS	145.3625	581.45	91.405	365.62	71.275	285.1
Valley HS	63.8725	255.49	40.3225	161.29	39.705	158.82
Tuba City HS	113.4851	453.9404	61.2375	244.95	57.6849	230.7396
Red Valley/Cove HS	0	0	0	0	1.89	7.56
Central Campus	0	0	0	0	20.66	82.64
TOTALS	794.4825	3177.93	572.465	2289.86	512.6274	2050.5096

6.1.2 NATIVE Governing Board Retreat

- The NATIVE Governing Board Retreat was scheduled to be held at Cliff Castle Resort, Camp Verde, Arizona, June 28-29, 2013. However, on June 5, Cliff Castle management sent a revised quote reflecting increased pricing which made them considerably higher than Hon-Dah, the boards' second choice. In order to stay within procurement and state guidelines, the NATIVE retreat will be held at Hon-Dah Resort and Casino in Pinetop, on June 28-30, 2013. The Board retreat will begin at 1:30 PM on June 28 and end on June 29 at 5:30 PM. Lodging nites will be on June 28, June 29, and checkout

Back to Agenda

on June 30, the travel day. Final Board approval for the Retreat date, location, travel and agenda is on the June meeting agenda.

- Interim Superintendent Tsosie has prepared a draft retreat agenda which is included in the June meeting agenda for review and approval. Planned agenda items tentatively include Legislative updates, NATIVE District Vision, Mision, Strategic Plan, Technology Plan, NATIVE CTE Coordinator Report, Review of Central Campus fall schedule, Hospitality Hogan Project Operational Plan. Board member input is encouraged.

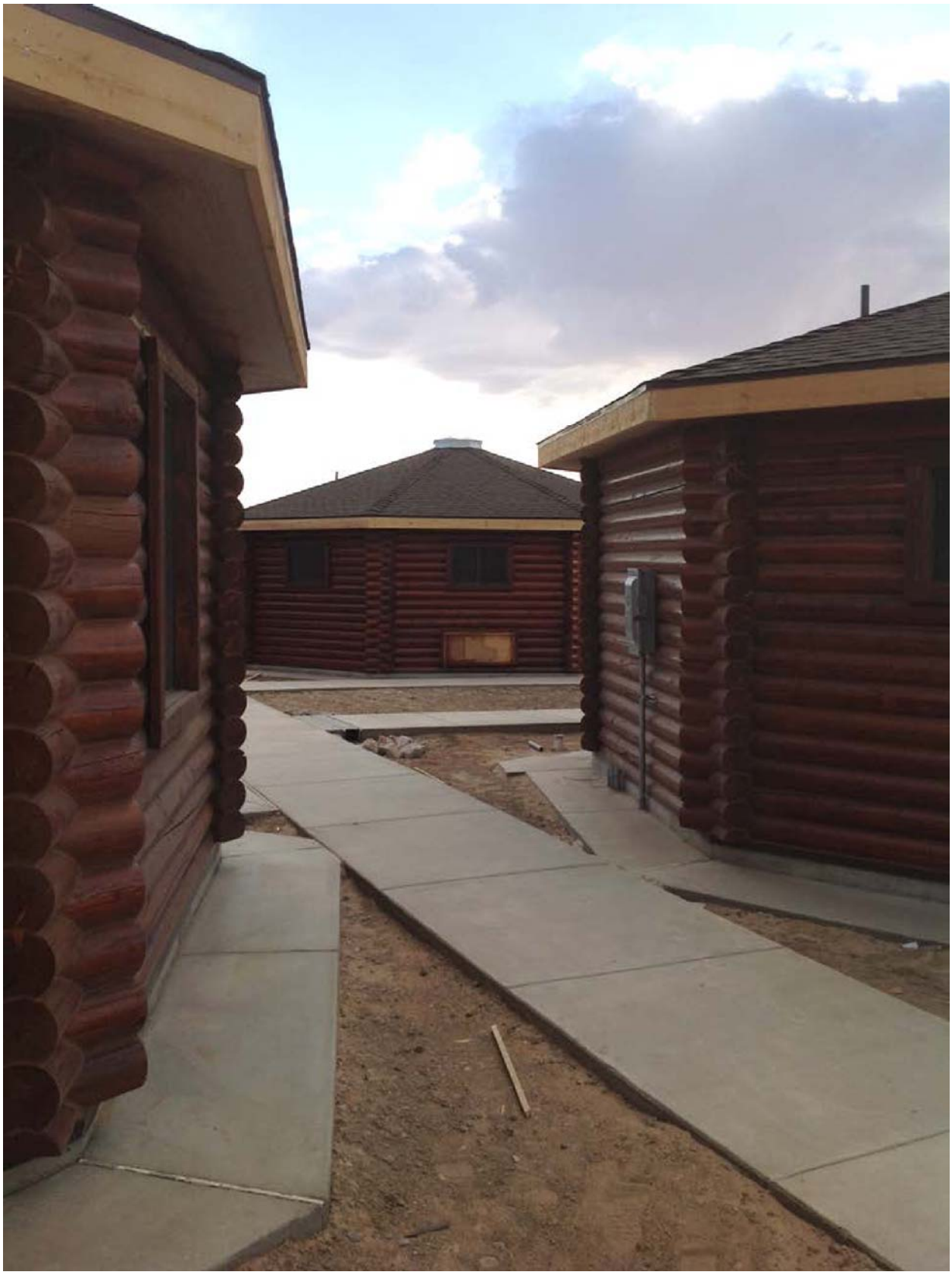
6.1.3 Hospitality Hogan Project Update

- The rental Hogans look terrific and add a nice complement to the Central Campus building. The surrounding fence nears completion which adds a nice level of security to the NATIVE facility. The ceiling logs have all been received and are being installed. Both the interior and exterior logs have been stained, and plumbing, kitchen millwork, light fixtures, and the air conditioning/heating units are being installed in the rental units.
- As part of the Hospitality Hogan Project and operational plan, students will need kitchen equipment, laundry, and an ice cuber installed to have a fully functional Hospitality Management program able to service tourist guests. Redden Construction will be able to install the Hospitality Management program equipment and formal entrance way with flag poles while they are on site completing the Hogan units, as explained in the revised change order request on the June meeting agenda. In addition, NATIVE Lodging signage and a flag entrance way marking the NATIVE Lodging as an educational facility can be installed following the original site plan. Once these parts of the Hospitality program are complete, the units should be ready for occupancy, as early as mid-July.

6.1.4 Superintendent Calendar May 2013, and Proposed Calendar for June, 2013

- The Superintendent's Calendar for May 2013, shows the highlights of the Superintendent's completed activities and travel. In the month of May, the Superintendent averaged 48 hour work weeks.
- The June calendar shows anticipated activities and the first month of the 4 ten hour day work weeks.
- June 30 is the final day of my contract, and July 1 begins FY14 with NATIVE's Interim Superintendent Ron Tsosie. If I can close out all open items, I plan to take leave the last two weeks of June, so this will be my last meeting with the Board. Working for NATIVE and with its Governing Board has been a high point in my life, and I feel that with the Board's support and guidance, we have been able to accomplish amazing things together, which will continue to positively impact students' lives. With your new administration, I know that NATIVE will continue to grow and expand, gaining recognition and being the example for quality CTE education not only on the Navajo Nation, but also for Arizona. Ha'goo'nee'

Back to Agenda



Back to Agenda



Back to Agenda





Back to Agenda



Back to Agenda



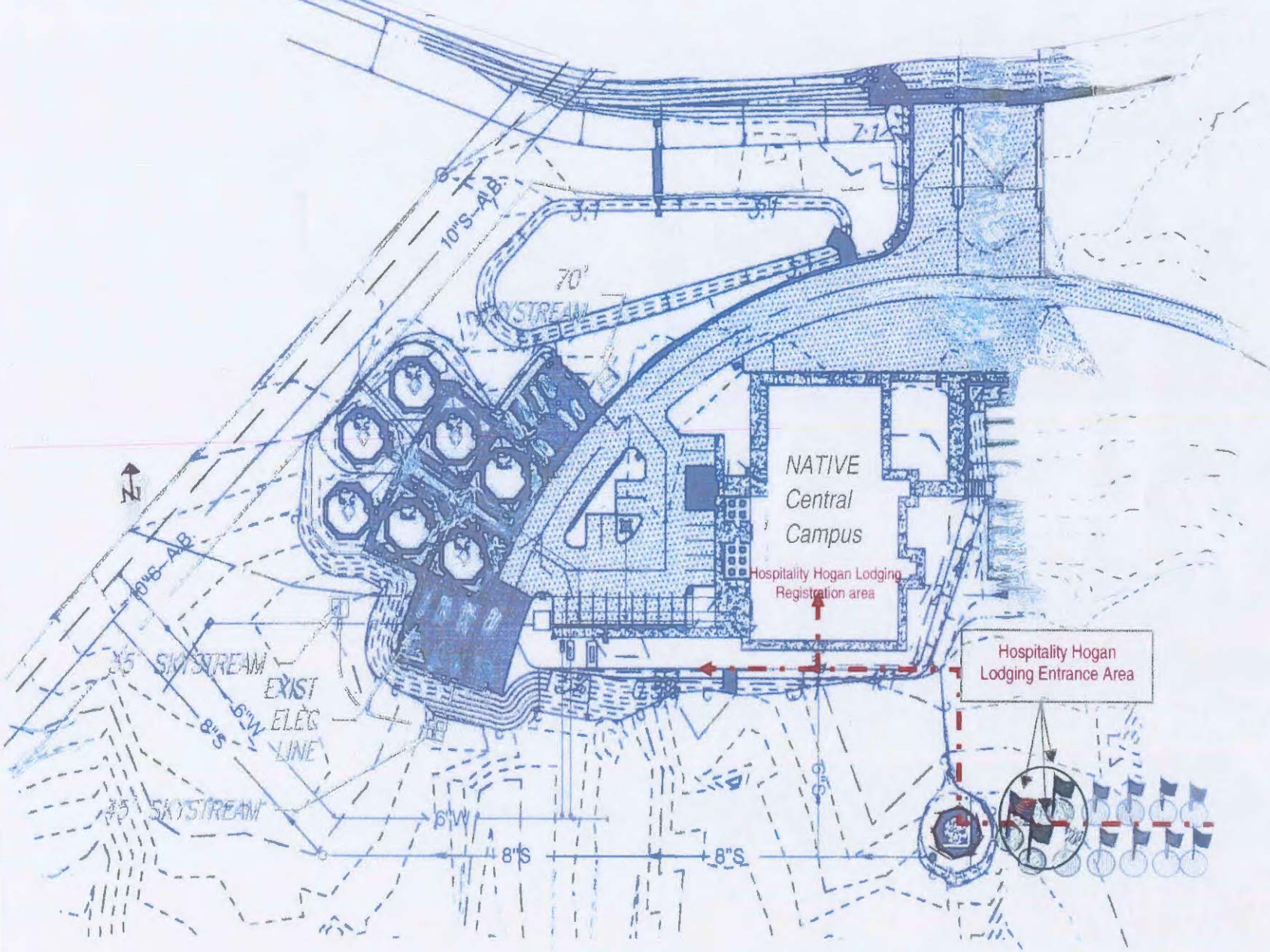
Back to Agenda





Back to Agenda

NATIVE Site Plan Showing Hospitality Hogan Project Layout with NATIVE Lodging Educational Entrance Area with Flags



Back to Agenda

May, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Chinle Program Evaluations KL, RT Brd pckt prep	2 POS mtg NTC cancld Board Pcket prep, Redden Cons walkthru	3 Ganado Prgm Evaluations KL, RT Brd pckt prep	4
5	6 Sanders Evaluation, Kl, RT Nursing Prgm admin Mtg	7 Monument Valley Prgm Eval KL RT; Grand Cnyn Trust visit	8 NATIVE Governing Board Mtg Public Hring and Mtg, Kayenta 10 AM	9 Monument Valley HS Prgm Eval KL RT	10 Pinon Commun School mtg on CC site Joe Benally, 10 AM	11
12	13	14 Tuba City HS Prgm Eval RT, KL RM CTE awards 6 PM	15 Brd pkt prep Mtg w KTownship	16 Wind Turbine final inspection 6 PM MVHS CTE	17 Finalize Brd Packet Burn, email, and mail pkts	18 Vandelism Rpt—replace broken window with fill board
19	20 Trust Insurance visit—Rochelle Fortune 1 PM	21	22 NATIVE Sp Board Meeting Chinle--new	23	24 KL AL 8	25
26	27	28 JTED mtg, tentative—telcon?	29 BNI Service and Cart install	30	31 KL AL 8	

Back to Agenda

June, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	May 27	May 28	May 29	May 30	May 31	1
2	3 VCDL cart install -pickup—BNI, Pickup at WR, Sanders, Ganado, Chinle	4 VCDL cart install and pickup—BNI, Chinle	5 VCDL cart install and pickup—BNI , Ganado, Sanders, WR	6 Board pckt prep; 11AM STEM DOE NSF telconference	7 Board pckt prep; Meet with Frontier for phone installation	8
9	10 Deliver Brd pkts; RT—mtg w workforce dev, Chinle	11	12 NATIVE Board Meeting, 10 AM, Pinon, AZ;	13	14	15
16	17 kcl lv	18 kcl lv	19 kcl lv	20 kcl lv	21	22
23	24 kcl lv	25 kcl lv	26 kcl lv	27 kcl lv	28 Travel to Board Retreat, HonDah Retreat begins 3 PM Kcl lv	29 Board Retreat 9AM to 5:30 PM Kcl lv
30 Travel Day	July 1	July 2	July 3	July 4	July 5	July 6

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

MEMORANDUM

To: NATIVE Governing Board Members
Date: June 5, 2013
From: Ron Tsosie, Interim Superintendent/Central Campus Principal
Subject: May Principal's Report

Central Campus has successfully completed the first year of operation. May 23rd was the last day of school. Students successfully completed classes in Culinary Arts, Graphic Communications, and Hospitality Management. The teaching staff this year did a great job with their programs and students. The three programs just mentioned will be the same three programs for next school year. Currently, Central Campus is in the process of readying for the next school year. We are working on a tentative class schedule.

Central Campus development is still ongoing. The hospitality hogans are almost completed. The outsides are complete, the interiors are up and going well. Redden Construction is currently working on the ceilings and finishing up little items and details. The fencing around Central Campus is also almost done. The fence is 8' high with two entrances. The only parts left with the fencing project are the front gates, and once these are installed, the fencing will be complete. The wind turbines are now complete and operating. The turbines were inspected and passed the inspection.

Throughout the month of May, Superintendent Lesher and I went to each of the district sites to conduct program evaluations. Many of the programs met the evaluation items. Some programs do need improvement and they will be worked on during the next school year. The Central Campus program evaluations were done as well and they met the emerging program requirements.

At the end of May, Superintendent Lesher and I attended the JTED Superintendent meeting in Phoenix. The meeting was about updates on what was going on at the legislative level. At this meeting, I had the opportunity to meet other JTED Superintendents. During this trip, we were also able to secure two vehicles for the district.

Our partnership with Pinon Community School is also still in development. Superintendent Lesher and I met with Joe Benally (Director), Jeff Mike (Board President), and their IT tech person Jason. On our visit to Pinon Community School, we toured their facilities, saw their network, and discussed the possibilities of broadcasting

Back to Agenda

the Direct Care Worker Program to them. This partnership will benefit both adult students as well as high school students.

I also attended two banquet awards for our students this month. I attended the awards banquet at Monument Valley High School and I presented awards to our Central Campus students. We awarded two Academic Achievement Awards for each of our programs. I also attended the first CTE Awards Banquet at Red Mesa High School. It went very well and many students attended with their parents. We donated some items to be awarded to the students who completed their programs and also passed their state assessments.

Beginning of June, the interview committee conducted four interviews for the Governing Board/Superintendent Secretary position. The interviews went well and we have selected a person for this position and will be recommending her for the position.

Thank you for the opportunity.

Ron Tsosie
Interim Superintendent/Central Campus Principal

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: June 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

∞∞∞

FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Oklahoma City (October)~~
~~ASBA/ASA Annual Conference (December)~~
~~BOLTS (January)~~
~~ASBA Spring Legal Seminars (March)~~
NSBA Annual Conference, San Diego (April)
~~SkillsNATIVE, Pinon (February)~~
NATIVE Retreat (Summer)
ASBA Delegate Assembly ~~(June)~~ (September 7, 2013)

Back to Agenda

ACTE AZ

Arizona Department of Education

Learning that works for Arizona CTE™

Save the Date!

ACTE Summer Conference
July 12 - 17, 2013

CTE
Supporting Dreams, Creating Realities



Back to Agenda

What's New at ACTEAZ

28 Mar 2013
ACTEAZ Editorial **More**

19 Mar 2013
Monument Valley Veterinary Science Camp **More**

18 Mar 2013
The CareerTech VISION 2013 call for presentations is now open. **More**

18 Mar 2013
2013 Region V Conference **More**

11 Dec 2012
Lake Havasu High Maintains its ADDA Certification **More**

Events Calendar

◄ Apr 2013 ► Today

Mon	Tue	Wed	Thu	Fri	Sat	Sun
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2013 ACTE Summer Conference General Info



The Association for Career Technical Education of Arizona and the Arizona D Education would like to invite you to attend our 38th annual conference in Tu Share your ideas and open up your network of contacts to discover new insig valuable strategies in helping to make CTE meet the challenges ahead and s future for our students and the coming generations while earning Profession Development hours. The 2013 ACTE Conference will be held from July 12th t save the date and prepare for another great conference!

Save the Date Flyer #1

Save the Date Flyer #2

Online Registration

2013 Conference Planner

Preview of Sessions

Online Registration

The 2013 Summer Conference Registration is Online only. Online registratio opportunity to know immediately what classes you registered for and th registration. If you need to make changes to your registration before t please e-mail Shelly York at shellyyork@acteaz.org with the changes. You e-mail letting you know the status of your changes with instructions on hov new confirmation.

Registration Costs & Policy Information

Base Conference Registration Rates

$499 Advanced Registration Rate (Until June 14, 2013)

$549 Late Registration Rate (Starting June 15, 2013)

$245 Student Teacher Rate – To receive this rate, student teachers must hav documentation from their university advisor that they are student teaching ir 2013-14. Send to shellyyork@acteaz.org.

Base Registration Includes:

Hundreds of Professional Development Sessions

ACTEAZ Presidents Networking Reception on Sunday

Full Breakfast on Monday and Tuesday

Buffet Lunch on Monday and Tuesday

ACTEAZ Awards Breakfast on Wednesday Morning

Conference Materials

One Year Complimentary State ACTEAZ Membership

Conference Registration Payment

Please register as soon as possible to take advantage of our early registration rate. Please note that you will not officially be registered for the conference until your purchase order or payment is received. We accept any of the following:

Purchase Orders (If your school is sending a purchase order in, please select this option now. Give the school a copy of the registration confirmation code and have them send in a PO to complete your registration. Call the ACTEAZ office (623) 377-5118 if you have questions regarding this policy. Purchase Orders must be accompanied by completed online registration confirmation for each individual attending.

Check

Credit Card – Visa, Mastercard, Discover, or American Express.

Cancellations, Substitutions and Refunds

Cancellations

Cancellations must be in writing and postmarked or e-mailed to shellyyork@acteaz.org no later than June 28, 2013. Refunds will be issued following the conference.

Substitutions

Substitutions will not be accepted unless received in writing from the original registrant or CTE Director's office. Registrants unable to attend may send a substitute. A letter from the original registrant authorizing the substitution must be e-mailed to shellyyork@acteaz.org along with the substitutes completed registration form by June 28, 2013.

Refunds

Request for refunds must be in writing and postmarked or e-mailed to shellyyork@acteaz.org no later than June 28, 2013. Refunds will be issued following the conference. No Refunds will be made for any days, meals or sessions missed.

Media/Photography Policy

By registering, you grant permission for the use of your name, voice and/or likeness related to your participation in any event affiliated with the 2013 ACTE Summer Conference. You waive all rights to any compensation and to approve the images, audio and/or printed and electronic material in which they are used, and you release ACTEAZ and the Arizona Department of Education and their employees, agents and consultants from any claims, damages or liability.

Additional Information

Late Registration after Registration Closes

You Must Register onsite at the Westin LaPaloma Conference Registration Office after online registration closes.

Onsite Registration Hours

Thursday, July 11th	**3:00 pm – 6:00 pm**
Friday, July 12th	**8:00 am – 5:00 pm**
Saturday, July 13h	**7:00 am – 5:00 pm**
Sunday, July 14th	**7:00 am – 5:00 pm**
Monday, July 15th	**7:00 am – 5:00 pm**
Tuesday, July 16th	**7:00 am – 12:00 pm**

Special Needs Accommodations

Please advise us of any special accommodations you require when registering online.

Guest Participation

Guests are welcome to attend Meal Functions with the purchase of the meal. However, participation in conference sessions requires payment of the Conference Registration. These tickets can be purchased at the Registration Booth at Westin or Information Booth at Loews.

Name Badges Must be Worn

Your ACTE Summer Conference Name Badge must be worn to attend any conference session, as well as, any meal functions. If you lose your name badge you must go to the onsite help Desk at Loews or Westin for assistance. There will be a replacement badge charge of $5.00.

Registration Packets

Registration packets must be picked up by the individual registrant at Westin La Paloma Resort at the Registration Desk.

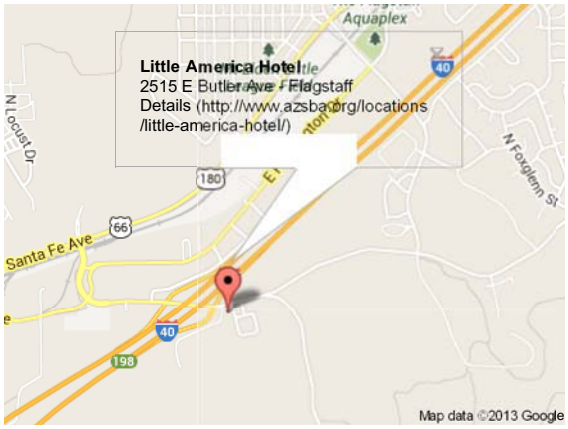
For More Information Regarding Registration

Shelly York, ACTEAZ Asst. Excutive Director Office: (623) 377-5118 Cell: (623) 826-6399 Fax: (623) 889-9980 shellyyork@acteaz.org

© 2011 ACTEAZ - All Rights Reserved - Privacy Statement | Refund Policy

Date/Time
Date(s) - 07/25/2013 - 07/27/2013
All Day

Location
Little America Hotel



(http://www.azsba.org/locations/little-america-hotel/)

Category(ies)

- Governance (http://www.azsba.org/events/categories/governance/)
- Leadership (http://www.azsba.org/events/categories/leadership/)
- Legislative (http://www.azsba.org/events/categories/legislative/)
- Networking (http://www.azsba.org/events/categories/networking/)

Leadership and governance themes as well as national and state issues will be explored through expert presentations during the day, with time for networking with other board members and education professionals at night.

Register Now (http://legacy.azsba.org/events/register/index.cfm?action=selMember&eventID=193)

Keynote

The Arizona We Want
Dr. Lattie Coor, chairman and CEO of the Center for the Future of Arizona, will reflect on education, leadership and their role in building a strong future for our state.

Panel

A Discussion on Vision and Will
Some of the state's most influential K-12 policy leaders will discuss Arizona's vision for K-12 education and what it will take to make it a reality. Joining us: Superintendent of Public Instruction John Huppenthal; Rep. Doris Goodale, chair of the House education committee; Sen. Rich Crandall, member of the Senate education committee; Tom Tyree, president of the State Board of Education and Yuma County Superintendent of Schools.

Spotlights on Excellence

Leadership Lessons from Our Best and Brightest

Exemplars of excellence in teaching and leading will share their best practices in leadership. Presenters include Dr. Jeff Smith, Arizona's superintendent of the year; Denise Johnson, Arizona's MetLife/NASSP Middle Level Principal of the Year; and Shaun Martin, the Chinle teacher and cross-country coach named national rural school teacher of the year.

Plus… Nine Breakout Sessions and Best Practices "Mini-Sessions"

All designed to build knowledgeable, effective and inspired governance teams.

Daily Highlights

Thursday, July 25

Registration and check-in begin at 3 p.m. Please plan to join us at 4 p.m. that day for Early Bird Best Practice "Mini-Sessions" followed by a welcome reception with light hors d'oeuvres and no host bar.

Friday, July 26

Join us for registration and continental breakfast from 7:30 – 8:15 a.m. The opening session for Summer Leadership Institute begins at 8:15 a.m. and kicks off a full day of programming featuring keynote speaker Dr. Lattie Coor, a panel discussion with K-12 policy leaders, a variety of breakout sessions, and a general session featuring some of Arizona's top educational leaders.

The Hispanic-Native American Indian and Black Caucuses will hold business meetings from 4:15 – 5:30 p.m.

Network with other public school leaders from around the state at a hosted evening

Gallery



(http://farm8.static.flickr.com/7452/8980231/...)



(http://farm4.static.flickr.com/3692/8980231/...)

« prev 1 2 (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=2#afg-0) 3 (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=3#afg-0) 4 (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=4#afg-0) 5 (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=5#afg-0) 6 (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=6#afg-0) ... 132 (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=132#afg-0) next » (http://www.azsba.org/events/summer-leadership-institute/?afg0_page_id=2#afg-0)
(790 Photos)

Calendar

<< (?ajaxCalendar=1&mo=5&yr=2013&) Jur

S	M	T	W	T
26	27	28	29	30
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	1	2	3	4

Back to Agenda

reception and dinner from 6 – 8 p.m.

Saturday, July 27

A continental breakfast, from 7:30 – 8:30 a.m. starts this half day of programming, which begins with the inspirational Shaun Martin, national rural school teacher of the year. Attendees will participate in guided discussions with other public school leaders from their counties mid-morning. Summer Leadership Institute will culminate with a general session and breakout sessions focused on "Building the Future Today" and the increasingly important role of STEM – science, technology, engineering and math – in preparing students for success in college, career and life.

Registration

Registration fee: $200/person

Includes on-line materials for each session, complimentary wi-fi in all meeting rooms and the following meals: Thursday welcome reception, Friday continental breakfast, lunch and dinner, and Saturday continental breakfast. (Additional meals for guests are available for purchase.) Register by July 18 to avoid a late registration fee. Printed conference materials are available for an additional $15 fee and must be requested at the time of registration.

Hotel Reservations

ASBA has secured a special, low conference rate of $115 at Little America (http://flagstaff.littleamerica.com/). To book a room, call 800.352.4386 by July 3 and request the ASBA rate.

Cancellation Policy

The deadline for cancellation is one week prior to the event for which you are registered. Cancellations must in writing and faxed to: 602.254.1177 by that date. No shows will not be refunded. Those registered are entitled to send substitutes in their place.

Connect with ASBA

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions (http://www.google.com/maps?f=q&hl=en&geocode=&time=&date=&ttype=&q=2100+N.+Central+Ave.sll=33.450905,-112.25896sspn=0.002323,0.003278ie=UTF8&ll=33.471724,-112.073808spn=0.00929,0.013111&z=16&iwloc=addr&om=1)
602.254.1100
Toll free 800.238.4701

Dr. Timothy L. Ogle: Executive Director
togle@azsba.org
(mailto:togle@azsba.org)

Tracey Benson: Communications/Media
tbenson@azsba.org
(mailto:tbenson@azsba.org)

Karen Loftus: Leadership Development
kloftus@azsba.org
(mailto:kloftus@azsba.org)

Ellen White: Administrative Services
ewhite@azsba.org
(mailto:ewhite@azsba.org)

Janice Palmer: Governmental Relations & Public Affairs
jpalmer@azsba.org
(mailto:jpalmer@azsba.org)

Chris Thomas: Legal and Policy Services
cthomas@azsba.org
(mailto:cthomas@azsba.org)

Become a Board Member (/becoming-a-board-member/)

To determine whether being a school board member is right for you, you'll want to understand the duties and responsibilities of the position.

Become a Business Partner (/about-asba/partners/)

We offer an Organization Affiliate Membership to these commercial or professional service firms that wish to participate in ASBA.

© 2013 ASBA (/) • All Rights Reserved

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Date Range: 07/01/2012 - 06/30/2013

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(288,123.47)	1,275,502.03	1,648,192.95	(660,814.39)
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	57,487.94	22,106.46	(9,022.50)
263.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,000.00	144.27	1,855.73
374.000.0000.0103.000	E-Rate	308,027.49	0.00	87,837.98	220,189.51
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	10,351.06	0.00	42,902.61
515.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,396.50	0.00	2,396.50
530.000.0000.0103.000	Gifts & Donations	2,129.47	2,445.00	4,889.21	(314.74)
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	533.06	(533.06)
610.000.0000.0103.000	Capital Outlay	1,465,694.69	149,459.69	1,209,878.12	405,276.26
625.000.0000.0103.000	Soft Capital	736,910.16	11,901.39	6,174.38	742,637.17
		2,214,254.34	1,511,543.61	2,979,756.43	746,041.52

End of Report

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.102	Teachers	$40.00	$0.00	$0.00	$40.00	$0.00	$40.00	100.00%
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$0.00	$37,982.40	$3,165.20	$3,165.20	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,757.17	$0.00	$2,354.88	$402.29	$0.00	$402.29	14.59%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$605.00	$0.00	$550.80	$54.20	$0.00	$54.20	8.96%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$4,200.00	$0.00	$4,140.00	$60.00	$0.00	$60.00	1.43%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$205.00	$0.00	$91.20	$113.80	$0.00	$113.80	55.51%
001.270.1000.6320.500	Native District Wide	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$150,601.58	$67,207.00	$67,207.00	$0.00	0.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$94,341.22	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$275,865.40	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.104	Purchased Services	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
001.270.1000.6591.105	Purchased Services	$51,661.97	$0.00	$0.00	$51,661.97	$51,661.97	$0.00	0.00%
001.270.1000.6591.106	Purchased Services	$158,767.84	$0.00	$158,767.84	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.107	Purchased Services	$67,575.05	$0.00	$39,763.95	$27,811.10	$0.10	$27,811.00	41.16%
001.270.1000.6591.108	Purchased Services	$158,767.84	$0.00	$87,853.02	$70,914.82	$70,914.82	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$13,000.00	$0.00	$6,592.31	$6,407.69	$5,609.81	$797.88	6.14%
001.270.1000.6610.515	General Supplies	$2,000.00	$0.00	$1,461.33	$538.67	$144.97	$393.70	19.69%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$1,218,451.68	$0.00	$986,927.57	$231,524.11	$202,015.24	$29,508.87	2.42%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
	FUNCTION: CONSTRUCTION - 1031	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
001.270.1037.6112.515	Teacher	$35,320.00	$0.00	$33,872.57	$1,447.43	$318.00	$1,129.43	3.20%
001.270.1037.6221.515	Social Security - OASDI	$2,207.50	$0.00	$2,100.17	$107.33	$0.00	$107.33	4.86%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$0.00	$491.22	$20.92	$0.00	$20.92	4.08%
001.270.1037.6231.515	State Retirement	$3,849.88	$0.00	$3,692.08	$157.80	$0.00	$157.80	4.10%
001.270.1037.6232.515	Long-Term Disability	$84.80	$0.00	$81.35	$3.45	$0.00	$3.45	4.07%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10	80.82%
	FUNCTION: HOSPITALITY - 1037	$42,789.74	$0.00	$40,552.81	$2,236.93	$413.90	$1,823.03	4.26%
001.270.1039.6112.515	TEACHER	$19,993.53	$0.00	$19,688.82	$304.71	$304.71	$0.00	0.00%
001.270.1039.6210.515	Undesignated	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	$1,239.60	$0.00	$1,220.76	$18.84	$0.00	$18.84	1.52%
001.270.1039.6222.515	Medicare - Hospital Insurance	$289.91	$0.00	$285.53	$4.38	$0.00	$4.38	1.51%
001.270.1039.6231.515	State Retirement	$2,179.29	$0.00	$2,146.05	$33.24	$0.00	$33.24	1.53%
001.270.1039.6232.515	Long-Term Disability	$479.84	$0.00	$47.26	$432.58	$0.00	$432.58	90.15%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$0.00	$4,998.76	$1,501.24	$0.00	$1,501.24	23.10%
001.270.1039.6610.500	General Supplies	$300.00	$0.00	$183.26	$116.74	$0.00	$116.74	38.91%
001.270.1039.6610.515	General Supplies	$3,200.00	$0.00	$2,450.83	$749.17	$133.20	$615.97	19.25%
	FUNCTION: CULINARY ARTS - 1039	$39,438.17	$0.00	$31,021.27	$8,416.90	$5,693.91	$2,722.99	6.90%
001.270.1041.6610.500	Welding - General Suppli	$3,274.99	$0.00	$1,898.15	$1,376.84	$0.00	$1,376.84	42.04%
	FUNCTION: WELDING - 1041	$3,274.99	$0.00	$1,898.15	$1,376.84	$0.00	$1,376.84	42.04%
001.270.1045.6210.515	Emp Health Ins.	$10,512.00	$0.00	$0.00	$10,512.00	$10,512.00	$0.00	0.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1045.6610.500	Supplies	$500.00	$0.00	$449.93	$50.07	$0.00	$50.07	10.01%
001.270.1045.6610.515	General Supplies	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$11,512.00	$0.00	$608.54	$10,903.46	$10,754.66	$148.80	1.29%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.1051.6320.106	Professional - Education	$80.00	$0.00	$80.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$170.88	$132.72	$0.00	$132.72	43.72%
001.270.1051.6610.102	Nursing General Supplies	$50.00	$0.00	$46.46	$3.54	$0.00	$3.54	7.08%
001.270.1051.6610.500	Nursing General Supplies	$325.00	$0.00	$319.46	$5.54	$0.00	$5.54	1.70%
	FUNCTION: NURSING - 1051	$2,238.60	$0.00	$1,096.80	$1,141.80	$0.00	$1,141.80	51.01%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$0.00	$15,150.44	$1,849.56	$945.62	$903.94	5.32%
	FUNCTION: Attendance and Social Work Services - 2110	$17,000.00	$0.00	$15,150.44	$1,849.56	$945.62	$903.94	5.32%
001.270.2200.6320.101	Professional - Ed Servic	$1,108.04	$0.00	$0.00	$1,108.04	$0.00	$1,108.04	100.00%
001.270.2200.6320.108	Professional - Ed Servic	$300.00	$0.00	$300.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.515	Professional Educ. Services	$1,118.00	$0.00	$50.00	$1,068.00	$1,068.00	$0.00	0.00%
001.270.2200.6580.500	Travel	$500.00	$0.00	$377.76	$122.24	$120.00	$2.24	0.45%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$0.00	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2200.6610.515	General Suppplies	$150.00	$0.00	$6.37	$143.63	$0.00	$143.63	95.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$5,776.04	$0.00	$2,675.93	$3,100.11	$1,188.00	$1,912.11	33.10%
001.270.2220.6320.515	Prof. Educational Services	$700.00	$0.00	$534.49	$165.51	$0.00	$165.51	23.64%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$275.75	($75.75)	$19.62	($95.37)	-47.69%
	FUNCTION: Educational Media Services - 2220	$900.00	$0.00	$810.24	$89.76	$19.62	$70.14	7.79%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$204.55	$1,795.45	$0.00	$1,795.45	89.77%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6320.500	ASBA Monthly Fee	$6,733.50	$0.00	$1,680.00	$5,053.50	$3,853.50	$1,200.00	17.82%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$43,500.00	$0.00	$0.00	$43,500.00	$43,500.00	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$100.00	$0.00	$24.62	$75.38	$0.00	$75.38	75.38%
001.270.2310.6580.500	Board Travel	$579.75	$0.00	$329.75	$250.00	$0.00	$250.00	43.12%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,581.81	($1,396.40)	-34.91%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$1,822.96	($291.08)	-7.28%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$598.28	$3,401.72	85.04%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,090.69	($1,090.69)	$1,712.24	($2,802.93)	-70.07%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,271.38	$1,672.94	41.82%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,077.88	$1,922.12	$1,467.02	$455.10	11.38%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,625.89	($625.89)	$1,192.75	($1,818.64)	-45.47%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,004.34	$1,438.28	35.96%
001.270.2310.6610.103	General Supplies	$246.76	$0.00	$217.18	$29.58	$0.00	$29.58	11.99%
001.270.2310.6610.105	Governing Board Services	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
001.270.2310.6610.108	Governing Board Supplies	$200.00	$0.00	$52.55	$147.45	$0.00	$147.45	73.73%
001.270.2310.6610.500	Board Supplies	$3,897.51	$0.00	$3,892.63	$4.88	$4.88	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$108,625.21	$0.00	$44,562.71	$64,062.50	$58,889.16	$5,173.34	4.76%
001.270.2320.6111.500	Superintendent	$102,044.00	$0.00	$94,194.48	$7,849.52	$7,849.52	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$54,909.92	$0.00	$48,186.36	$6,723.56	$6,309.00	$414.56	0.75%
001.270.2320.6210.500	Health Insurance	$9,680.00	$0.00	$701.00	$8,979.00	$8,979.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,731.15	$0.00	$8,827.83	$903.32	$0.00	$903.32	9.28%
001.270.2320.6222.500	Medicare	$2,315.62	$0.00	$2,064.56	$251.06	$0.00	$251.06	10.84%
001.270.2320.6231.500	Retirement	$17,107.99	$0.00	$15,209.95	$1,898.04	$0.00	$1,898.04	11.09%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$0.00	$334.89	$3,497.87	$0.00	$3,497.87	91.26%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$940.49	$1,059.51	$1,059.51	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$2,220.00	$80.00	$0.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$20,000.00	$0.00	$19,595.00	$405.00	$0.00	$405.00	2.03%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$404.85	$1,028.97	$0.00	$1,028.97	71.76%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$67.20	$69.52	13.90%
001.270.2320.6580.500	Travel	$4,645.05	$0.00	$4,045.05	$600.00	$410.84	$189.16	4.07%
001.270.2320.6590.500	Misc Purchased Services	$6,603.98	$0.00	$5,717.06	$886.92	$928.74	($41.82)	-0.63%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$183.07	$46.82	9.36%
001.270.2320.6622.500	Electricity	$1,500.00	$0.00	$478.20	$1,021.80	$770.45	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$0.00	$240.34	80.11%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$242,404.29	$0.00	$203,665.84	$38,738.45	$26,557.33	$12,181.12	5.03%
001.270.2323.6114.500	CTE Coordinator	$43,625.92	$0.00	$43,625.92	$0.00	$0.00	$0.00	0.00%
001.270.2323.6210.500	Health Ins.	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$0.00	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$0.00	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$6,463.58	$0.00	$4,755.18	$1,708.40	$0.00	$1,708.40	26.43%
001.270.2323.6232.500	Long Term Disability	$174.50	$0.00	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$1,115.42	$0.00	$315.42	$800.00	$773.89	$26.11	2.34%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
	FUNCTION: ADMIN - OTHER - 2323	$61,043.53	$0.00	$52,209.07	$8,834.46	$6,125.79	$2,708.67	4.44%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$0.00	$64,800.00	$5,400.00	$5,400.00	$0.00	0.00%
001.270.2410.6210.515	Employee Ins.	$2,628.00	$0.00	$0.00	$2,628.00	$2,628.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$4,353.00	$0.00	$4,017.60	$335.40	$0.00	$335.40	7.71%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$0.00	$939.60	$78.30	$0.00	$78.30	7.69%
001.270.2410.6231.515	State Retirement	$7,651.80	$0.00	$7,063.20	$588.60	$0.00	$588.60	7.69%
001.270.2410.6232.515	Long-Term Disability	$168.48	$0.00	$155.52	$12.96	$0.00	$12.96	7.69%
001.270.2410.6260.515	Workers Compensation	$200.00	$0.00	$70.35	$129.65	$0.00	$129.65	64.83%
001.270.2410.6320.515	Purchased Prof. Services	$275.00	$0.00	$25.00	$250.00	$249.50	$0.50	0.18%
001.270.2410.6580.515	Travel	$1,004.01	$0.00	$439.01	$565.00	$288.89	$276.11	27.50%
001.270.2410.6610.515	General Supplies	$800.00	$0.00	$593.45	$206.55	$153.22	$53.33	6.67%
	FUNCTION: Office of the Principal Services - 2410	$88,298.19	$0.00	$78,103.73	$10,194.46	$8,719.61	$1,474.85	1.67%
001.270.2500.6330.500	Financial Consultant	$61,799.14	$0.00	$47,763.03	$14,036.11	$14,036.11	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$286.95	$213.05	$92.00	$121.05	24.21%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2500.6580.500	Business Off. Travel	$1,201.00	$0.00	$201.14	$999.86	$909.84	$90.02	7.50%
001.270.2500.6610.500	Business Off. Supplies	$750.00	$0.00	$681.59	$68.41	$55.60	$12.81	1.71%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$110.66	$23.29	1.55%
	FUNCTION: Support Services - Business - 2500	$72,077.86	$0.00	$56,626.48	$15,451.38	$15,204.21	$247.17	0.34%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$0.00	$27,975.92	($748.72)	$3,318.45	($4,067.17)	-14.94%
001.270.2600.6210.515	Health Insurance	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	$1,688.09	$0.00	$1,495.79	$192.30	$0.00	$192.30	11.39%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$0.00	$349.74	$45.05	$0.00	$45.05	11.41%
001.270.2600.6231.515	State Retirement	$2,967.74	$0.00	$2,629.52	$338.22	$0.00	$338.22	11.40%
001.270.2600.6232.515	Long-Term Disability	$65.34	$0.00	$57.84	$7.50	$0.00	$7.50	11.48%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$0.00	$4,289.29	$2,210.71	$1,311.00	$899.71	13.84%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$0.00	$4,005.61	$1,394.39	$1,394.39	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$693.35	$306.65	$0.00	$306.65	30.67%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$1,547.75	$1,722.25	$0.00	$1,722.25	52.67%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$8,585.20	$3,414.80	$2,734.80	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$172.12	$127.88	$9.62	$118.26	39.42%
001.270.2600.6610.515	General Supplies	$2,400.00	$0.00	$1,999.57	$400.43	$0.00	$400.43	16.68%
001.270.2600.6621.515	Natural Gas	$5,340.00	$0.00	$2,380.22	$2,959.78	$2,959.78	$0.00	0.00%
001.270.2600.6622.515	Electricity	$15,425.28	$0.00	$15,425.28	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$89,384.44	$0.00	$71,632.20	$17,752.24	$16,984.04	$768.20	0.86%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,100.00	$0.00	$1,414.57	$685.43	$262.68	$422.75	20.13%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,100.00	$0.00	$1,414.57	$685.43	$262.68	$422.75	20.13%
	PROGRAM: Vocational Education - 270	$2,006,314.74	$0.00	$1,589,916.44	$416,398.30	$353,773.77	$62,624.53	3.12%
001.272.1051.6320.101	Professional - Educational Ser	$400.00	$0.00	$175.00	$225.00	$0.00	$225.00	56.25%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$0.00	$260.00	100.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$0.00	$180.00	100.00%
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$0.00	$120.00	100.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$0.00	$50.00	100.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$0.00	$220.00	100.00%
001.272.1051.6580.108	Nursing-Travel	$4,274.00	$0.00	$3,173.24	$1,100.76	$1,100.40	$0.36	0.01%
001.272.1051.6610.101	General Supplies	$1,200.00	$0.00	$918.04	$281.96	$0.00	$281.96	23.50%
001.272.1051.6610.102	Supplies	$700.00	$0.00	$578.19	$121.81	$0.00	$121.81	17.40%
001.272.1051.6610.103	Supplies	$300.00	$0.00	$256.49	$43.51	$0.00	$43.51	14.50%
001.272.1051.6610.104	Supplies	$350.00	$0.00	$299.24	$50.76	$0.00	$50.76	14.50%
001.272.1051.6610.105	Supplies	$1,200.00	$0.00	$853.18	$346.82	$0.00	$346.82	28.90%
001.272.1051.6610.106	Supplies	$869.31	$0.00	$869.31	$0.00	$0.00	$0.00	0.00%
001.272.1051.6610.107	Supplies	$400.00	$0.00	$363.36	$36.64	$0.00	$36.64	9.16%
001.272.1051.6610.108	Supplies	$1,500.00	$0.00	$1,251.43	$248.57	$0.00	$248.57	16.57%
	FUNCTION: NURSING - 1051	$12,023.31	$0.00	$8,737.48	$3,285.83	$1,100.40	$2,185.43	18.18%
001.272.2200.6320.101	Professional - Education	$7,060.00	$0.00	$7,060.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.102	Professional - Education	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.103	Support Services - Instr	$2,805.00	$0.00	$2,805.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.104	Professional - Education	$5,060.00	$0.00	$5,060.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.105	Professional - Education	$1,275.00	$0.00	$1,275.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.106	Professional - Education	$3,600.00	$0.00	$3,550.00	$50.00	$0.00	$50.00	1.39%
001.272.2200.6320.107	Professional - Education	$2,600.00	$0.00	$1,530.00	$1,070.00	$1,000.00	$70.00	2.69%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.272.2200.6320.108	Professional - Education	$4,830.00	$0.00	$4,830.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.500	Professiona-Education Services	$10,140.00	$0.00	$10,140.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.515	Prof-Ed Services	$1,275.00	$0.00	($705.00)	$1,980.00	$0.00	$1,980.00	155.29%
	FUNCTION: Support Services - Instructional Staff - 2200	$40,645.00	$0.00	$37,545.00	$3,100.00	$1,000.00	$2,100.00	5.17%
001.272.2210.6580.104	Travel	$1,250.00	$0.00	$0.00	$1,250.00	$1,250.00	$0.00	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$1,250.00	$0.00	$0.00	$1,250.00	$1,250.00	$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	$53,918.31	$0.00	$46,282.48	$7,635.83	$3,350.40	$4,285.43	7.95%
	FUND: Maintenance and Operation Fund - 001	$2,060,233.05	$0.00	$1,636,198.92	$424,034.13	$357,124.17	$66,909.96	3.25%
261.270.1000.6610.500	General Supplies	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
	FUNCTION: INSTRUCTION - 1000	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
261.270.1031.6610.105	Teaching Supplies	$0.00	$0.00	$4,914.69	($4,914.69)	$4,937.11	($9,851.80)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$4,914.69	($4,914.69)	$4,937.11	($9,851.80)	0.00%
261.270.1041.6610.105	Undesignated	$0.00	$0.00	$2,112.18	($2,112.18)	$0.00	($2,112.18)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$2,112.18	($2,112.18)	$0.00	($2,112.18)	0.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
261.270.2000.6300.105	Purchased Prof Services	$0.00	$0.00	$0.00	$0.00	$8,428.50	($8,428.50)	0.00%
261.270.2000.6300.500	Purchased Professional Service	$25,570.00	$0.00	$0.00	$25,570.00	$0.00	$25,570.00	100.00%
261.270.2000.6500.105	Other Prof Services	$0.00	$0.00	$0.00	$0.00	$4,769.01	($4,769.01)	0.00%
261.270.2000.6500.500	Purchased Prof Services	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00	100.00%
	FUNCTION: Support Services - 2000	$37,371.00	$0.00	$0.00	$37,371.00	$13,197.51	$24,173.49	64.69%
261.270.2100.6580.105	Undesignated	$0.00	$0.00	$1,039.99	($1,039.99)	$526.47	($1,566.46)	0.00%
	FUNCTION: Support Services - Students - 2100	$0.00	$0.00	$1,039.99	($1,039.99)	$526.47	($1,566.46)	0.00%
261.270.2200.6320.105	Purchased Prof. Services	$0.00	$0.00	$2,185.42	($2,185.42)	$312.50	($2,497.92)	0.00%
261.270.2200.6580.105	Undesignated	$0.00	$0.00	$366.78	($366.78)	$2,696.45	($3,063.23)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$2,552.20	($2,552.20)	$3,008.95	($5,561.15)	0.00%
261.270.2210.6330.105	Otheer Professional Services	$0.00	$0.00	$1,000.00	($1,000.00)	$0.00	($1,000.00)	0.00%
261.270.2210.6330.500	Other Professional Services	$0.00	$0.00	$1,950.00	($1,950.00)	$0.00	($1,950.00)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$2,950.00	($2,950.00)	$0.00	($2,950.00)	0.00%
	PROGRAM: Vocational Education - 270	$47,564.01	$0.00	$16,153.13	$31,410.88	$21,670.04	$9,740.84	20.48%
	FUND: CTE Basic Grant 2012 - 261	$47,564.01	$0.00	$16,153.13	$31,410.88	$21,670.04	$9,740.84	20.48%
263.270.2000.6300.500	Purchased Professional Service	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
263.270.2000.6500.500	Other Professional Services	$3,600.00	$0.00	$0.00	$3,600.00	$0.00	$3,600.00	100.00%
263.270.2000.6600.500	Supplies	$2,964.00	$0.00	$0.00	$2,964.00	$0.00	$2,964.00	100.00%
263.270.2000.6800.500	Other Expennses	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Support Services - 2000	$9,264.00	$0.00	$0.00	$9,264.00	$0.00	$9,264.00	100.00%
263.270.2200.6626.500	Gasoline	$0.00	$0.00	$144.27	($144.27)	$155.73	($300.00)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$144.27	($144.27)	$155.73	($300.00)	0.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
263.270.3000.6910.500	Indirect Costs	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	PROGRAM: Vocational Education - 270	$10,000.00	$0.00	$144.27	$9,855.73	$155.73	$9,700.00	97.00%
	FUND: CTE-Program of Study FY13 - 263	$10,000.00	$0.00	$144.27	$9,855.73	$155.73	$9,700.00	97.00%
374.270.1004.6430.500	Repair & Maintenance Services	$0.00	$0.00	$0.00	$0.00	$1,281.00	($1,281.00)	0.00%
374.270.1004.6534.500	VCDL Internet Access	$308,027.49	$0.00	$1,840.86	$306,186.63	$0.00	$306,186.63	99.40%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$0.00	$85,997.12	$7,817.92	$7,817.92	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$401,842.53	$0.00	$87,837.98	$314,004.55	$9,098.92	$304,905.63	75.88%
	PROGRAM: Vocational Education - 270	$401,842.53	$0.00	$87,837.98	$314,004.55	$9,098.92	$304,905.63	75.88%
	FUND: E-Rate (ARS 15-1261) - 374	$401,842.53	$0.00	$87,837.98	$314,004.55	$9,098.92	$304,905.63	75.88%
400.270.1000.6100.500	Salaries	$9,600.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	100.00%
400.270.1000.6200.500	Employee Benefits	$1,920.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00	100.00%
400.270.1000.6610.500	Supplies	$6,222.61	$0.00	$0.00	$6,222.61	$0.00	$6,222.61	100.00%
	FUNCTION: INSTRUCTION - 1000	$17,742.61	$0.00	$0.00	$17,742.61	$0.00	$17,742.61	100.00%
400.270.2000.6100.500	Salaries	$14,300.00	$0.00	$0.00	$14,300.00	$0.00	$14,300.00	100.00%
400.270.2000.6200.500	Employee Benefits	$2,860.00	$0.00	$0.00	$2,860.00	$0.00	$2,860.00	100.00%
400.270.2000.6300.500	PurchasedProf Services	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	100.00%
400.270.2000.6500.500	Other Purchased Services	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
	FUNCTION: Support Services - 2000	$25,160.00	$0.00	$0.00	$25,160.00	$0.00	$25,160.00	100.00%
	PROGRAM: Vocational Education - 270	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
	FUND: CTE Priority Program 2012 - 400	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
530.270.1000.6610.500	Instruction - General Su	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUNCTION: INSTRUCTION - 1000	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	PROGRAM: Vocational Education - 270	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUND: Gifts and Donations (755) - 530	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
596.270.1000.6591.105	Services Purchased from other	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
	FUNCTION: INSTRUCTION - 1000	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
596.270.2000.6300.105	Purchased Professional Service	$0.00	$0.00	$0.00	$0.00	$3,000.00	($3,000.00)	0.00%
	FUNCTION: Support Services - 2000	$0.00	$0.00	$0.00	$0.00	$3,000.00	($3,000.00)	0.00%
596.270.2200.6610.105	General Supplies	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
596.270.2290.6320.105	Undesignated	$0.00	$0.00	$195.00	($195.00)	$0.00	($195.00)	0.00%
596.270.2290.6580.105	Travel	$0.00	$0.00	$210.62	($210.62)	$0.00	($210.62)	0.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	$0.00	$0.00	$405.62	($405.62)	$0.00	($405.62)	0.00%
	PROGRAM: Vocational Education - 270	$51,811.97	$0.00	$533.06	$51,278.91	$3,000.00	$48,278.91	93.18%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: Native Vocational Funds (Red Mesa) - 596	$51,811.97	$0.00	$533.06	$51,278.91	$3,000.00	$48,278.91	93.18%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,015,341.23	$0.00	$0.00	$3,015,341.23	$0.00	$3,015,341.23	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.00	($8,823.38)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,015,341.23	$0.00	$12,929.63	$3,002,411.60	$0.00	$3,002,411.60	99.57%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$8,079.57	$0.00	$4,100.00	$3,979.57	$0.00	$3,979.57	49.25%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
	FUNCTION: CTE OFFICE - 1002	$59,052.11	$0.00	$4,100.00	$54,952.11	$0.00	$54,952.11	93.06%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1023.6731.104	FF&E Nursing	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
	FUNCTION: NURSING - 1023	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: BMAS - 1024	$11,500.00	$0.00	$0.00	$11,500.00	$0.00	$11,500.00	100.00%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1031.6731.103	FF&E Construction Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$1,307.99	$192.01	12.80%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$3,400.00	$128.00	$0.00	$128.00	3.63%
	FUNCTION: CONSTRUCTION - 1031	$10,228.00	$0.00	$8,311.62	$1,916.38	$1,307.99	$608.39	5.95%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$15,207.49	$33,492.51	$8,953.26	$24,539.25	50.39%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$5,001.05	($7,194.95)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$70,663.00	$0.00	$17,401.39	$53,261.61	$35,917.31	$17,344.30	24.55%
610.270.1035.6731.103	FF&E Electronics Chinle	$2,550.00	$0.00	$0.00	$2,550.00	$2,102.94	$447.06	17.53%
	FUNCTION: ELECTRONICS - 1035	$2,550.00	$0.00	$0.00	$2,550.00	$2,102.94	$447.06	17.53%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$1,231.98	($1,231.98)	$0.00	($1,231.98)	0.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$399.99	($399.99)	$0.00	($399.99)	0.00%
	FUNCTION: MARKETING - 1038	$15,605.00	$0.00	$10,613.97	$4,991.03	$0.00	$4,991.03	31.98%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$214.16	$1,975.84	$1,076.56	$899.28	41.06%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
	FUNCTION: CULINARY ARTS - 1039	$3,290.00	$0.00	$1,741.17	$1,548.83	$1,076.56	$472.27	14.35%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.103	FF&E Welding Chinle	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$17,516.64	$20,183.36	$1,649.28	$18,534.08	49.16%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1041.6737.103	FF&E Welding Chinle	$0.00	$0.00	$48,201.30	($48,201.30)	$0.00	($48,201.30)	0.00%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$2,138.00	($2,138.00)	$0.00	($2,138.00)	0.00%
	FUNCTION: WELDING - 1041	$92,200.00	$0.00	$68,804.69	$23,395.31	$2,215.16	$21,180.15	22.97%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUNCTION: EARLY CHILDHOOD - 1042	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$7,000.00	$0.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
	FUNCTION: COSMETOLOGY - 1043	$7,000.00	$0.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
	FUNCTION: AGRISCIENCE - 1044	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$3,377.08	$0.00	$9,197.80	($5,820.72)	$0.00	($5,820.72)	-172.36%
610.270.1050.6731.103	FF&E Drafting Chinle	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
610.270.1050.6737.103	Drafting-Technology	$0.00	$0.00	$0.00	$0.00	$29,052.07	($29,052.07)	0.00%
	FUNCTION: DRAFTING - 1050	$30,000.00	$0.00	$0.00	$30,000.00	$29,052.07	$947.93	3.16%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$215.17	$104.83	$0.00	$104.83	32.76%
610.270.1051.6731.106	FF&E Nursing Window Rock	$0.00	$0.00	$0.00	$0.00	$1,275.29	($1,275.29)	0.00%
610.270.1051.6737.515	Undesignated	$0.00	$0.00	$1,750.00	($1,750.00)	$913.76	($2,663.76)	0.00%
	FUNCTION: NURSING - 1051	$5,320.00	$0.00	$17,225.25	($11,905.25)	$2,189.05	($14,094.30)	-264.93%
610.270.2600.6734.500	Undesignated	$0.00	$0.00	$34,920.79	($34,920.79)	$0.00	($34,920.79)	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$0.00	$0.00	$34,920.79	($34,920.79)	$0.00	($34,920.79)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$5,213.00	($5,213.00)	$1,597.00	($6,810.00)	0.00%
610.270.4500.6334.500	Building Acquisition and	$0.00	$0.00	$40,967.00	($40,967.00)	$0.00	($40,967.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$296,395.05	($296,395.05)	$1,597.00	($297,992.05)	0.00%
610.270.4501.6450.515	Construction HOGANS	$495,600.00	$0.00	$687,791.57	($192,191.57)	$59,583.45	($251,775.02)	-50.80%
	FUNCTION: HOGANS - 4501	$495,600.00	$0.00	$687,791.57	($192,191.57)	$59,583.45	($251,775.02)	-50.80%
	PROGRAM: Vocational Education - 270	$3,830,090.00	$0.00	$1,202,980.11	$2,627,109.89	$399,183.48	$2,227,926.41	58.17%
610.272.1000.6737.101	Undesignated	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
610.272.1051.6731.104	Undesignated	$0.00	$0.00	$1,200.00	($1,200.00)	$0.00	($1,200.00)	0.00%
610.272.1051.6731.105	Undesignated	$0.00	$0.00	$855.43	($855.43)	$0.00	($855.43)	0.00%
610.272.1051.6731.106	Undesignated	$0.00	$0.00	$855.43	($855.43)	$0.00	($855.43)	0.00%
610.272.1051.6731.108	Undesignated	$0.00	$0.00	$855.44	($855.44)	$0.00	($855.44)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$3,766.30	($3,766.30)	$0.00	($3,766.30)	0.00%

Back to Agenda

3-MONTHLY BOARD REPORT

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$6,898.01	($6,898.01)	$0.00	($6,898.01)	0.00%
	FUND: Capital Outlay - 610	$3,830,090.00	$0.00	$1,209,878.12	$2,620,211.88	$399,183.48	$2,221,028.40	57.99%
625.270.1000.6700.500	Soft Capital District OfficeFY	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
625.270.4501.6450.515	Undesignated	$0.00	$0.00	$250.00	($250.00)	$206,361.00	($206,611.00)	0.00%
	FUNCTION: HOGANS - 4501	$0.00	$0.00	$250.00	($250.00)	$206,361.00	($206,611.00)	0.00%
	PROGRAM: Vocational Education - 270	$193,150.00	$0.00	$250.00	$192,900.00	$206,361.00	($13,461.00)	-6.97%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$193,150.00	$0.00	$6,174.38	$186,975.62	$206,361.00	($19,385.38)	-10.04%
	Grand Total:	$6,639,723.64	$0.00	$2,961,809.07	$3,677,914.57	$996,593.34	$2,681,321.23	40.38%

End of Report

Back to Agenda

Board Members Report

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$7,030.00	$970.00	$880.00	$90.00	1.13%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,581.81	($1,396.40)	-34.91%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$3,814.59	$185.41	$1,581.81	($1,396.40)	-34.91%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$1,822.96	($291.08)	-7.28%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$2,468.12	$1,531.88	$1,822.96	($291.08)	-7.28%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$598.28	$3,401.72	85.04%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$598.28	$3,401.72	85.04%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,090.69	($1,090.69)	$1,712.24	($2,802.93)	-70.07%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$5,090.69	($1,090.69)	$1,712.24	($2,802.93)	-70.07%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,271.38	$1,672.94	41.82%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,271.38	$1,672.94	41.82%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,077.88	$1,922.12	$1,467.02	$455.10	11.38%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$2,077.88	$1,922.12	$1,467.02	$455.10	11.38%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,625.89	($625.89)	$1,192.75	($1,818.64)	-45.47%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$4,625.89	($625.89)	$1,192.75	($1,818.64)	-45.47%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,004.34	$1,438.28	35.96%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,004.34	$1,438.28	35.96%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$20,690.23	$11,309.77	$10,650.78	$658.99	2.06%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$27,720.23	$12,279.77	$11,530.78	$748.99	1.87%

Back to Agenda

Board Members Report

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$0.00	$27,720.23	$12,279.77	$11,530.78	$748.99	1.87%

End of Report

Back to Agenda

Board Members Report

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$7,030.00	$970.00	$880.00	$90.00	1.13%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,307.92	($1,122.51)	-28.06%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$3,814.59	$185.41	$1,307.92	($1,122.51)	-28.06%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$1,549.07	($17.19)	-0.43%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$2,468.12	$1,531.88	$1,549.07	($17.19)	-0.43%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$324.39	$3,675.61	91.89%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$324.39	$3,675.61	91.89%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,090.69	($1,090.69)	$1,438.35	($2,529.04)	-63.23%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$5,090.69	($1,090.69)	$1,438.35	($2,529.04)	-63.23%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$997.49	$1,946.83	48.67%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$1,055.68	$2,944.32	$997.49	$1,946.83	48.67%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,077.88	$1,922.12	$1,193.13	$728.99	18.22%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$2,077.88	$1,922.12	$1,193.13	$728.99	18.22%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,625.89	($625.89)	$918.86	($1,544.75)	-38.62%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$4,625.89	($625.89)	$918.86	($1,544.75)	-38.62%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$730.45	$1,712.17	42.80%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$1,557.38	$2,442.62	$730.45	$1,712.17	42.80%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$20,690.23	$11,309.77	$8,459.66	$2,850.11	8.91%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$27,720.23	$12,279.77	$9,339.66	$2,940.11	7.35%

Back to Agenda

Board Members Report

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$0.00	$27,720.23	$12,279.77	$9,339.66	$2,940.11	7.35%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6320.500	Native District Wide	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$13,000.00	$0.00	$6,592.31	$6,407.69	$5,609.81	$797.88	6.14%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
001.270.1039.6610.500	General Supplies	$300.00	$0.00	$183.26	$116.74	$0.00	$116.74	38.91%
001.270.1041.6610.500	Welding - General Suppli	$3,274.99	$0.00	$1,898.15	$1,376.84	$0.00	$1,376.84	42.04%
001.270.1045.6610.500	Supplies	$500.00	$0.00	$449.93	$50.07	$0.00	$50.07	10.01%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$0.00	$170.88	$132.72	$0.00	$132.72	43.72%
001.270.1051.6610.500	Nursing General Supplies	$325.00	$0.00	$319.46	$5.54	$0.00	$5.54	1.70%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$0.00	$15,150.44	$1,849.56	$945.62	$903.94	5.32%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6580.500	Travel	$500.00	$0.00	$377.76	$122.24	$120.00	$2.24	0.45%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$0.00	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$275.75	($75.75)	$19.62	($95.37)	-47.69%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$204.55	$1,795.45	$0.00	$1,795.45	89.77%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6320.500	ASBA Monthly Fee	$6,733.50	$0.00	$1,680.00	$5,053.50	$3,853.50	$1,200.00	17.82%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$43,500.00	$0.00	$0.00	$43,500.00	$43,500.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$579.75	$0.00	$329.75	$250.00	$0.00	$250.00	43.12%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,814.59	$185.41	$1,581.81	($1,396.40)	-34.91%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$2,468.12	$1,531.88	$1,822.96	($291.08)	-7.28%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$598.28	$3,401.72	85.04%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,090.69	($1,090.69)	$1,712.24	($2,802.93)	-70.07%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,055.68	$2,944.32	$1,271.38	$1,672.94	41.82%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,077.88	$1,922.12	$1,467.02	$455.10	11.38%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$4,625.89	($625.89)	$1,192.75	($1,818.64)	-45.47%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$1,557.38	$2,442.62	$1,004.34	$1,438.28	35.96%
001.270.2310.6610.500	Board Supplies	$3,897.51	$0.00	$3,892.63	$4.88	$4.88	$0.00	0.00%
001.270.2320.6111.500	Superintendent	$102,044.00	$0.00	$94,194.48	$7,849.52	$7,849.52	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$54,909.92	$0.00	$48,186.36	$6,723.56	$6,309.00	$414.56	0.75%
001.270.2320.6210.500	Health Insurance	$9,680.00	$0.00	$701.00	$8,979.00	$8,979.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,731.15	$0.00	$8,827.83	$903.32	$0.00	$903.32	9.28%
001.270.2320.6222.500	Medicare	$2,315.62	$0.00	$2,064.56	$251.06	$0.00	$251.06	10.84%
001.270.2320.6231.500	Retirement	$17,107.99	$0.00	$15,209.95	$1,898.04	$0.00	$1,898.04	11.09%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$0.00	$334.89	$3,497.87	$0.00	$3,497.87	91.26%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$940.49	$1,059.51	$1,059.51	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%

Back to Agenda

District Office

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$2,220.00	$80.00	$0.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$20,000.00	$0.00	$19,595.00	$405.00	$0.00	$405.00	2.03%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$404.85	$1,028.97	$0.00	$1,028.97	71.76%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$67.20	$69.52	13.90%
001.270.2320.6580.500	Travel	$4,645.05	$0.00	$4,045.05	$600.00	$410.84	$189.16	4.07%
001.270.2320.6590.500	Misc Purchased Services	$6,603.98	$0.00	$5,717.06	$886.92	$928.74	($41.82)	-0.63%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$183.07	$46.82	9.36%
001.270.2320.6622.500	Electricity	$1,500.00	$0.00	$478.20	$1,021.80	$770.45	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$0.00	$240.34	80.11%
001.270.2323.6114.500	CTE Coordinator	$43,625.92	$0.00	$43,625.92	$0.00	$0.00	$0.00	0.00%
001.270.2323.6210.500	Health Ins.	$5,256.00	$0.00	$0.00	$5,256.00	$5,256.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$0.00	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$0.00	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$6,463.58	$0.00	$4,755.18	$1,708.40	$0.00	$1,708.40	26.43%
001.270.2323.6232.500	Long Term Disability	$174.50	$0.00	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$1,115.42	$0.00	$315.42	$800.00	$773.89	$26.11	2.34%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
001.270.2500.6330.500	Financial Consultant	$61,799.14	$0.00	$47,763.03	$14,036.11	$14,036.11	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$286.95	$213.05	$92.00	$121.05	24.21%
001.270.2500.6580.500	Business Off. Travel	$1,201.00	$0.00	$201.14	$999.86	$909.84	$90.02	7.50%
001.270.2500.6610.500	Business Off. Supplies	$750.00	$0.00	$681.59	$68.41	$55.60	$12.81	1.71%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$110.66	$23.29	1.55%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$693.35	$306.65	$0.00	$306.65	30.67%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$8,585.20	$3,414.80	$2,734.80	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$172.12	$127.88	$9.62	$118.26	39.42%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,100.00	$0.00	$1,414.57	$685.43	$262.68	$422.75	20.13%
001.272.2200.6320.500	Professiona-Education Services	$10,140.00	$0.00	$10,140.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$548,568.54	$0.00	$406,256.13	$142,312.41	$116,478.64	$25,833.77	4.71%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,015,341.23	$0.00	$0.00	$3,015,341.23	$0.00	$3,015,341.23	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.00	($8,823.38)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.2600.6734.500	Undesignated	$0.00	$0.00	$34,920.79	($34,920.79)	$0.00	($34,920.79)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$5,213.00	($5,213.00)	$1,597.00	($6,810.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUND: Capital Outlay - 610	$3,015,341.23	$0.00	$341,264.06	$2,674,077.17	$265,738.95	$2,408,338.22	79.87%
625.270.1000.6700.500	Soft Capital District OfficeFY	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$193,150.00	$0.00	$5,924.38	$187,225.62	$0.00	$187,225.62	96.93%
	Grand Total:	$3,757,059.77	$0.00	$753,444.57	$3,003,615.20	$382,217.59	$2,621,397.61	69.77%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Chinle

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$275,865.40	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00	100.00%
001.270.2310.6610.103	General Supplies	$246.76	$0.00	$217.18	$29.58	$0.00	$29.58	11.99%
	FUND: Maintenance and Operation Fund - 001	$276,612.16	$0.00	$276,082.58	$529.58	$0.00	$529.58	0.19%
610.270.1002.6731.103	CTE-Furniture and Equipm	$8,079.57	$0.00	$4,100.00	$3,979.57	$0.00	$3,979.57	49.25%
610.270.1031.6731.103	FF&E Construction Chinle	$1,500.00	$0.00	$0.00	$1,500.00	$1,307.99	$192.01	12.80%
610.270.1035.6731.103	FF&E Electronics Chinle	$2,550.00	$0.00	$0.00	$2,550.00	$2,102.94	$447.06	17.53%
610.270.1041.6731.103	FF&E Welding Chinle	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
610.270.1041.6737.103	FF&E Welding Chinle	$0.00	$0.00	$48,201.30	($48,201.30)	$0.00	($48,201.30)	0.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$7,000.00	$0.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
610.270.1050.6731.103	FF&E Drafting Chinle	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
610.270.1050.6737.103	Drafting-Technology	$0.00	$0.00	$0.00	$0.00	$29,052.07	($29,052.07)	0.00%
	FUND: Capital Outlay - 610	$99,129.57	$0.00	$57,761.30	$41,368.27	$32,463.00	$8,905.27	8.98%
	Grand Total:	$375,741.73	$0.00	$333,843.88	$41,897.85	$32,463.00	$9,434.85	2.51%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Ganado

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
610.270.1023.6731.104	FF&E Nursing	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
	FUND: Capital Outlay - 610	$5,110.88	$0.00	$3,737.90	$1,372.98	$0.00	$1,372.98	26.86%
	Grand Total:	$134,394.41	$0.00	$129,710.06	$4,684.35	$3,311.37	$1,372.98	1.02%

End of Report

Back to Agenda

Monument Valley

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$150,601.58	$67,207.00	$67,207.00	$0.00	0.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.101	Professional - Ed Servic	$1,108.04	$0.00	$0.00	$1,108.04	$0.00	$1,108.04	100.00%
	FUND: Maintenance and Operation Fund - 001	$219,396.62	$0.00	$151,081.58	$68,315.04	$67,207.00	$1,108.04	0.51%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$15,207.49	$33,492.51	$8,953.26	$24,539.25	50.39%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$5,001.05	($7,194.95)	0.00%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$1,231.98	($1,231.98)	$0.00	($1,231.98)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
	FUND: Capital Outlay - 610	$96,319.00	$0.00	$32,526.99	$63,792.01	$35,917.31	$27,874.70	28.94%
	Grand Total:	$315,715.62	$0.00	$183,608.57	$132,107.05	$103,124.31	$28,982.74	9.18%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.102	Teachers	$40.00	$0.00	$0.00	$40.00	$0.00	$40.00	100.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$94,341.22	$0.00	$0.00	$0.00	0.00%
001.270.1051.6610.102	Nursing General Supplies	$50.00	$0.00	$46.46	$3.54	$0.00	$3.54	7.08%
	FUND: Maintenance and Operation Fund - 001	$94,431.22	$0.00	$94,387.68	$43.54	$0.00	$43.54	0.05%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$214.16	$1,975.84	$1,076.56	$899.28	41.06%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$215.17	$104.83	$0.00	$104.83	32.76%
	FUND: Capital Outlay - 610	$11,930.58	$0.00	$429.33	$11,501.25	$1,076.56	$10,424.69	87.38%
	Grand Total:	$106,361.80	$0.00	$94,817.01	$11,544.79	$1,076.56	$10,468.23	9.84%

End of Report

Back to Agenda

Red Mesa

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.105	Purchased Services	$51,661.97	$0.00	$0.00	$51,661.97	$51,661.97	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$350.00	$0.00	$273.51	$76.49	$0.00	$76.49	21.85%
	FUND: Maintenance and Operation Fund - 001	$52,011.97	$0.00	$273.51	$51,738.46	$51,661.97	$76.49	0.15%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$3,400.00	$128.00	$0.00	$128.00	3.63%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$399.99	($399.99)	$0.00	($399.99)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$17,516.64	$20,183.36	$1,649.28	$18,534.08	49.16%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$2,138.00	($2,138.00)	$0.00	($2,138.00)	0.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
	FUND: Capital Outlay - 610	$53,795.16	$0.00	$24,403.38	$29,391.78	$2,215.16	$27,176.62	50.52%
	Grand Total:	$105,807.13	$0.00	$24,676.89	$81,130.24	$53,877.13	$27,253.11	25.76%

End of Report

Back to Agenda

Tuba City

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$158,767.84	$0.00	$87,853.02	$70,914.82	$70,914.82	$0.00	0.00%
001.270.2200.6320.108	Professional - Ed Servic	$300.00	$0.00	$300.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$100.00	$0.00	$24.62	$75.38	$0.00	$75.38	75.38%
001.270.2310.6610.108	Governing Board Supplies	$200.00	$0.00	$52.55	$147.45	$0.00	$147.45	73.73%
	FUND: Maintenance and Operation Fund - 001	$159,367.84	$0.00	$88,230.19	$71,137.65	$70,914.82	$222.83	0.14%
	Grand Total:	$159,367.84	$0.00	$88,230.19	$71,137.65	$70,914.82	$222.83	0.14%

End of Report

Back to Agenda

Sanders

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.107	Purchased Services	$67,575.05	$0.00	$39,763.95	$27,811.10	$0.10	$27,811.00	41.16%
	FUND: Maintenance and Operation Fund - 001	$67,575.05	$0.00	$39,763.95	$27,811.10	$0.10	$27,811.00	41.16%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
	Grand Total:	$67,575.05	$0.00	$41,019.37	$26,555.68	$0.10	$26,555.58	39.30%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 6/1/2013 To Date: 6/30/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$158,767.84	$0.00	$158,767.84	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.106	Professional - Education	$80.00	$0.00	$80.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$158,847.84	$0.00	$158,847.84	$0.00	$0.00	$0.00	0.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1051.6731.106	FF&E Nursing Window Rock	$0.00	$0.00	$0.00	$0.00	$1,275.29	($1,275.29)	0.00%
	FUND: Capital Outlay - 610	$52,863.58	$0.00	$0.00	$52,863.58	$1,275.29	$51,588.29	97.59%
	Grand Total:	$211,711.42	$0.00	$158,847.84	$52,863.58	$1,275.29	$51,588.29	24.37%

End of Report

Back to Agenda

Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6320.500		Native District Wide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				240.00			
	130259	SANGSTER, JR., DAVID	03/18/13	Closed		240.00	240.00	0.00
					Totals:	240.00	240.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.101		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				217,808.58			
	130294	KAYENTA UNIFIED SCH. DISTRICT	04/02/13	Open		217,808.58	150,601.58	67,207.00
					Totals:	217,808.58	150,601.58	67,207.00
					Un-Expended Bal:	67,207.00	Budget Balance:	0.00
001.270.1000.6591.102		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				94,341.22			
	130293	PINON UNIFIED SCHOOL DIST.	04/02/13	Open		94,341.22	94,341.22	0.00
					Totals:	94,341.22	94,341.22	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.103		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275,865.40			
	130290	CHINLE UNIFIED SCHOOL DISTRICT	04/02/13	Open		275,865.40	275,865.40	0.00
					Totals:	275,865.40	275,865.40	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.104		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				129,283.53			
	130292	GANADO UNIFIED SCHOOL DISTRICT	04/02/13	Open		129,283.53	125,972.16	3,311.37
					Totals:	129,283.53	125,972.16	3,311.37
					Un-Expended Bal:	3,311.37	Budget Balance:	0.00
001.270.1000.6591.105		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				51,661.97			
	130325	NATIVE VOCATIONAL DISTRICT	05/03/13	Open		51,661.97	0.00	51,661.97

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	51,661.97	0.00	51,661.97
					Un-Expended Bal:	51,661.97	Budget Balance:	0.00
001.270.1000.6591.106		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				158,767.84			
	130328	WINDOW ROCK UNIFIED SCH. DIST.	05/07/13	Closed		158,767.84	158,767.84	0.00
					Totals:	158,767.84	158,767.84	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.107		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				67,575.05			
	130289	SANDERS UNIFIED SCHOOL DIST.	04/01/13	Open		39,764.05	39,763.95	0.10
					Totals:	39,764.05	39,763.95	0.10
					Un-Expended Bal:	27,811.10	Budget Balance:	27,811.00
001.270.1000.6591.108		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				158,767.84			
	130291	TUBA CITY USD NO. 15	04/02/13	Open		158,767.84	87,853.02	70,914.82
					Totals:	158,767.84	87,853.02	70,914.82
					Un-Expended Bal:	70,914.82	Budget Balance:	0.00
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,000.00			
	130032	U.S. BANK	07/26/12	Closed		59.92	57.08	0.00
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		159.81	0.00	159.81
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,126.86	0.00
	130193	GIMMEES.COM	01/18/13	Closed		2,121.65	2,121.65	0.00
	130226	U.S. BANK	02/14/13	Closed		539.02	19.19	0.00
	130227	LESHER, KAREN	02/15/13	Open		5,450.00	0.00	5,450.00
	130228	U.S. BANK	02/15/13	Closed		5,450.00	2,111.63	0.00
	130244	PINON UNIFIED SCHOOL DIST.	03/12/13	Closed		1,121.19	1,121.19	0.00
					Totals:	16,066.28	6,592.31	5,609.81
					Un-Expended Bal:	6,407.69	Budget Balance:	797.88

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130032	U.S. BANK	07/26/12	Closed		850.68	795.46	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
	130171	U.S. BANK	12/28/12	Closed		218.70	54.25	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		144.97	0.00	144.97
	130199	LESHER, KAREN	01/25/13	Closed		158.22	145.16	0.00
					Totals:	1,884.25	1,461.33	144.97
					Un-Expended Bal:	538.67	Budget Balance:	393.70
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1031.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130233	PAGE LUMBER	02/25/13	Closed		960.09	960.09	0.00
					Totals:	960.09	960.09	0.00
					Un-Expended Bal:	39.91	Budget Balance:	39.91
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	95.90	0.00	95.90
					Un-Expended Bal:	500.00	Budget Balance:	404.10
001.270.1039.6210.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	0.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Closed		4,999.00	4,871.76	0.00
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	0.00
					Un-Expended Bal:	1,501.24	Budget Balance:	1,501.24
001.270.1039.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130235	U.S. BANK	02/26/13	Closed		183.81	183.26	0.00
					Totals:	183.81	183.26	0.00
					Un-Expended Bal:	116.74	Budget Balance:	116.74
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,200.00			
	130092	U.S. BANK	10/01/12	Closed		973.26	803.04	35.39
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130170	LESHER, KAREN	12/28/12	Closed		767.14	703.80	0.00
	130177	U.S. BANK	01/09/13	Closed		25.50	22.74	0.00
	130198	U.S. BANK	01/24/13	Closed		19.11	18.41	0.00
	130268	CHEF UNIFORMS	03/22/13	Closed		649.82	648.32	0.00
	130278	U.S. BANK	03/27/13	Closed		211.06	131.92	0.00
	130288	U.S. BANK	04/01/13	Closed		134.00	122.60	1.91
					Totals:	2,875.79	2,450.83	133.20
					Un-Expended Bal:	749.17	Budget Balance:	615.97

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1041.6610.500		Welding - General Suppli			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,274.99			
	130230	PHOENIX WELDING SUPPLY CO.	02/20/13	Closed		1,376.84	0.00	0.00
	130232	FOUR CORNERS WELDING	02/25/13	Closed		1,165.67	1,165.67	0.00
	130233	PAGE LUMBER	02/25/13	Closed		732.48	732.48	0.00
	130235	U.S. BANK	02/26/13	Closed		0.00	0.00	0.00
					Totals:	3,274.99	1,898.15	0.00
					Un-Expended Bal:	1,376.84	Budget Balance:	1,376.84
001.270.1045.6210.515		Emp Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,512.00			
	130324	---	05/03/13	Open		10,512.00	0.00	10,512.00
					Totals:	10,512.00	0.00	10,512.00
					Un-Expended Bal:	10,512.00	Budget Balance:	0.00
001.270.1045.6610.500		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130215	U.S. BANK	02/07/13	Closed		177.82	146.96	0.00
	130220	U.S. BANK	02/12/13	Closed		366.60	302.97	0.00
					Totals:	544.42	449.93	0.00
					Un-Expended Bal:	50.07	Budget Balance:	50.07
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		111.86	0.00	111.86
	130183	LESHER, KAREN	01/11/13	Open		130.80	0.00	130.80
					Totals:	423.86	158.61	242.66
					Un-Expended Bal:	341.39	Budget Balance:	98.73
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		110.00	0.00	0.00
					Totals:	110.00	0.00	0.00
					Un-Expended Bal:	500.00	Budget Balance:	500.00
001.270.1051.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				80.00			
	130267	TSEHOOTSOOI MEDICAL CENTER	03/22/13	Closed		80.00	80.00	0.00
					Totals:	80.00	80.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		140.00	0.00	0.00
					Totals:	140.00	0.00	0.00
					Un-Expended Bal:	500.00	Budget Balance:	500.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Closed		303.60	170.88	0.00
					Totals:	303.60	170.88	0.00
					Un-Expended Bal:	132.72	Budget Balance:	132.72
001.270.1051.6610.102		Nursing General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130248	U.S. BANK	03/18/13	Closed		46.46	46.46	0.00
					Totals:	46.46	46.46	0.00
					Un-Expended Bal:	3.54	Budget Balance:	3.54
001.270.1051.6610.500		Nursing General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				325.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130248	U.S. BANK	03/18/13	Closed		319.46	319.46	0.00
					Totals:	319.46	319.46	0.00
					Un-Expended Bal:	5.54	Budget Balance:	5.54
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,000.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	7,700.00	700.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
	130295	TYLER TECHNOLOGIES	04/05/13	Open		818.73	573.11	245.62
					Totals:	16,096.06	15,150.44	945.62
					Un-Expended Bal:	1,849.56	Budget Balance:	903.94
001.270.2200.6320.108		Professional - Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130365	BEGAY, WILHEMINA HOGNER	05/30/13	Closed		300.00	300.00	0.00
					Totals:	300.00	300.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2200.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				600.00			
	130156	HOLLIFIELD, ROBERT	12/13/12	Closed		600.00	600.00	0.00
					Totals:	600.00	600.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2200.6320.515		Professional Educ. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,118.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
	130349	ACTE/AZ	05/14/13	Open		1,068.00	0.00	1,068.00
					Totals:	1,118.00	50.00	1,068.00
					Un-Expended Bal:	1,068.00	Budget Balance:	0.00
001.270.2200.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130210	ROOP, SHERRI	01/30/13	Open		60.00	0.00	60.00
	130211	GAY, SUSAN	01/30/13	Open		60.00	0.00	60.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130216	U.S. BANK	02/11/13	Closed		377.76	377.76	0.00
					Totals:	497.76	377.76	120.00
					Un-Expended Bal:	122.24	Budget Balance:	2.24
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130128	NCCER	11/06/12	Closed		1,012.10	935.55	0.00
	130146	U.S. BANK	11/28/12	Closed		285.89	285.89	0.00
	130202	U.S. BANK	01/28/13	Closed		42.28	42.28	0.00
	130203	JAMISON, SUSAN	01/23/13	Closed		78.08	78.08	0.00
					Totals:	1,418.35	1,341.80	0.00
					Un-Expended Bal:	658.20	Budget Balance:	658.20
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				700.00			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00
	130231	PIMA COUNTY JTED	02/20/13	Closed		261.30	261.30	0.00
					Totals:	534.49	534.49	0.00
					Un-Expended Bal:	165.51	Budget Balance:	165.51
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130032	U.S. BANK	07/26/12	Closed		115.40	108.04	0.00
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
	130364	U.S. BANK	05/24/13	Closed		131.64	131.64	0.00
					Totals:	305.19	275.75	19.62
					Un-Expended Bal:	(75.75)	Budget Balance:	(95.37)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	229	05/20/13 To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury					(833.42)	
	231	05/20/13 Reversing journal entry for journal entry 229 per Margarita					833.42	
	233	05/25/13 To correct JE 229 per Margarita Reverse Exp. Az Risk Retention, Northland Pioneer College, U.S. Treasury					(833.42)	
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
	130175	ARIZONA DEPT. OF EC SECURITY	01/08/13	Closed		91.22	91.22	0.00
	130181	INTERNAL REVENUE SERVICE	01/10/13	Closed		831.57	831.57	0.00
					Totals:	1,037.97	204.55	0.00
					Un-Expended Bal:	1,795.45	Budget Balance:	1,795.45
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	1,640.00	980.00	510.00
					Un-Expended Bal:	20.00	Budget Balance:	(490.00)
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	585.00	585.00	0.00
					Un-Expended Bal:	415.00	Budget Balance:	415.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Closed		150.00	150.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	2,135.00	1,750.00	185.00
					Un-Expended Bal:	(750.00)	Budget Balance:	(935.00)
001.270.2310.6310.505		Shepherd Ambrose-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	755.00	755.00	0.00
					Un-Expended Bal:	245.00	Budget Balance:	245.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	10.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Closed		150.00	150.00	0.00
					Totals:	860.00	845.00	0.00
					Un-Expended Bal:	155.00	Budget Balance:	155.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	1,545.00	1,360.00	185.00
					Un-Expended Bal:	(360.00)	Budget Balance:	(545.00)
001.270.2310.6310.508		Tooke, Shannon-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	755.00	755.00	0.00
					Un-Expended Bal:	245.00	Budget Balance:	245.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,733.50			
	130219	KTNN RADIO STATION ENTERPRISE	02/12/13	Closed		1,680.00	1,680.00	0.00
	130324	---	05/03/13	Open		3,604.00	0.00	3,604.00
	130349	ACTE/AZ	05/14/13	Open		249.50	0.00	249.50
					Totals:	5,533.50	1,680.00	3,853.50
					Un-Expended Bal:	5,053.50	Budget Balance:	1,200.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	850.00	Budget Balance:	850.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,857.00			
	130162	HAFEN, BUCKNER, EVERETT & GRAF	12/19/12	Closed		8,857.00	8,857.00	0.00
					Totals:	8,857.00	8,857.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2310.6520.500		Property/Liability Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				43,500.00			
	130324	---	05/03/13	Open		43,500.00	0.00	43,500.00
					Totals:	43,500.00	0.00	43,500.00
					Un-Expended Bal:	43,500.00	Budget Balance:	0.00
001.270.2310.6580.108		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				100.00			
	130225	BEGAY, WOODY	02/13/13	Closed		24.62	24.62	0.00
					Totals:	24.62	24.62	0.00
					Un-Expended Bal:	75.38	Budget Balance:	75.38
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				579.75			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
	130234	U.S. BANK	02/26/13	Closed		142.64	142.64	0.00
	130241	U.S. BANK	03/06/13	Closed		70.95	70.95	0.00
					Totals:	329.75	329.75	0.00
					Un-Expended Bal:	250.00	Budget Balance:	250.00
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,162.50	564.94	597.56
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130153	YAZZIE, MARGARET	12/07/12	Closed		21.32	21.32	0.00
	130185	YAZZIE, MARGARET	01/16/13	Closed		113.92	113.92	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130250	YAZZIE, MARGARET	03/18/13	Closed		288.28	288.28	0.00
	130254	U.S. BANK	03/18/13	Closed		175.80	175.80	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130375	YAZZIE, MARGARET	06/06/13	Open	211.36	0.00	211.36
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open	273.89	0.00	273.89
				Totals:	5,195.27	3,814.59	1,581.81
				Un-Expended Bal:	185.41	Budget Balance:	(1,396.40)

001.270.2310.6580.502	Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
130015	ALLEN, THEODORE	07/11/12	Open		930.00	175.38	754.62
130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
130144	ALLEN, THEODORE	11/27/12	Closed		297.25	297.25	0.00
130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
130202	U.S. BANK	01/28/13	Closed		59.02	59.02	0.00
130280	KAYENTA MONUMENT VALLEY INN	03/27/13	Void		90.06	0.00	0.00
130373	ACTE/AZ	06/06/13	Open		499.00	0.00	499.00
130380	ALLEN, THEODORE	06/06/13	Open		295.45	0.00	295.45
130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		273.89	0.00	273.89
				Totals:	4,427.30	2,468.12	1,822.96
				Un-Expended Bal:	1,531.88	Budget Balance:	(291.08)

001.270.2310.6580.503	Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
130037	SMITH, LAVINA	08/02/12	Open		121.04	0.00	121.04
130376	SMITH, LAVINA	06/06/13	Open		203.35	0.00	203.35
130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		273.89	0.00	273.89
				Totals:	598.28	0.00	598.28
				Un-Expended Bal:	4,000.00	Budget Balance:	3,401.72

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.504		Todacheeny, Wallace-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		418.30	0.00	418.30
	130058	U.S. BANK	08/21/12	Closed		183.34	91.67	121.01
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
	130097	TODACHEENY, WALLACE	10/10/12	Closed		171.33	171.33	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130103	AIRPORT UNIVERSITY HOTEL	10/11/12	Closed		76.06	75.01	0.00
	130130	TODACHEENY, WALLACE	11/09/12	Closed		78.10	78.10	0.00
	130143	TODACHEENY, WALLACE	11/27/12	Closed		259.88	259.88	0.00
	130145	N.A.T.I.V.E REVOLVING FUND	11/28/12	Closed		63.19	63.19	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130192	TODACHEENY, WALLACE	01/17/13	Closed		170.50	170.50	0.00
	130202	U.S. BANK	01/28/13	Closed		8.87	8.87	0.00
	130205	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed		258.55	258.55	0.00
	130212	U.S. BANK	01/30/13	Closed		78.16	78.16	0.00
	130236	N.A.T.I.V.E REVOLVING FUND	02/28/13	Closed		62.30	62.30	0.00
	130237	N.A.T.I.V.E REVOLVING FUND	03/01/13	Open		146.85	0.00	146.85
	130240	U.S. BANK	03/05/13	Closed		126.95	128.12	0.00
	130246	N.A.T.I.V.E REVOLVING FUND	03/13/13	Closed		63.19	63.19	0.00
	130254	U.S. BANK	03/18/13	Closed		626.12	626.12	0.00
	130263	TODACHEENY, WALLACE	03/20/13	Closed		261.66	261.66	0.00
	130281	N.A.T.I.V.E REVOLVING FUND	03/27/13	Closed		63.19	63.19	0.00
	130296	N.A.T.I.V.E REVOLVING FUND	04/04/13	Closed		76.89	76.89	0.00
	130312	N.A.T.I.V.E REVOLVING FUND	04/10/13	Closed		63.19	63.19	0.00
	130315	N.A.T.I.V.E REVOLVING FUND	04/25/13	Closed		70.37	70.37	0.00
	130333	N.A.T.I.V.E REVOLVING FUND	05/08/13	Closed		63.19	63.19	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130367	N.A.T.I.V.E REVOLVING FUND	05/30/13	Closed	88.11	88.11	0.00
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130374	TODACHEENY, WALLACE	06/06/13	Open	253.19	0.00	253.19
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open	273.89	0.00	273.89
				Totals:	6,807.73	5,090.69	1,712.24
				Un-Expended Bal:	(1,090.69)	Budget Balance:	(2,802.93)
001.270.2310.6580.505		Shepherd, Ambrose-Travel		Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed	201.14	0.00	0.00
	130038	BERRY, CURTIS	08/02/12	Open	368.46	91.67	276.79
	130254	U.S. BANK	03/18/13	Closed	666.38	666.38	0.00
	130255	BERRY, CURTIS	03/18/13	Closed	297.63	297.63	0.00
	130324	---	05/03/13	Open	500.00	0.00	500.00
	130381	BERRY, CURTIS	06/06/13	Open	220.70	0.00	220.70
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open	273.89	0.00	273.89
				Totals:	2,528.20	1,055.68	1,271.38
				Un-Expended Bal:	2,944.32	Budget Balance:	1,672.94
001.270.2310.6580.506		Kirk, Eugene-Travel		Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
	99	11/19/12 Void warrant # 5800104576 To Eugene Kirk dated 9/4/2012 Voucher 1310				(287.19)	
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed	201.14	0.00	0.00
	130007	KIRK, EUGENE	07/04/12	Closed	282.01	282.01	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed	126.38	126.38	0.00
	130016	KIRK, EUGENE	07/11/12	Open	659.00	192.69	466.31
	130027	U.S. BANK	07/24/12	Closed	210.28	210.28	0.00
	130066	KIRK, EUGENE	08/31/12	Closed	287.19	287.19	0.00
	130067	U.S. BANK	09/04/12	Closed	408.73	175.82	0.00
	130141	KIRK, EUGENE	11/27/12	Closed	235.70	235.70	0.00
	130149	U.S. BANK	11/29/12	Closed	360.20	360.20	0.00
	130187	KIRK, EUGENE	01/16/13	Closed	130.83	130.83	0.00
	130188	U.S. BANK	01/16/13	Closed	72.45	72.45	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130224	N.A.T.I.V.E REVOLVING FUND	02/14/13	Closed	94.87	94.87	0.00
	130238	N.A.T.I.V.E REVOLVING FUND	03/01/13	Void	130.83	0.00	0.00
	130240	U.S. BANK	03/05/13	Closed	126.95	128.12	0.00
	130367	N.A.T.I.V.E REVOLVING FUND	05/30/13	Closed	68.53	68.53	0.00
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130379	KIRK, EUGENE	06/06/13	Open	227.82	0.00	227.82
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open	273.89	0.00	273.89
				Totals:	4,395.80	2,077.88	1,467.02
				Un-Expended Bal:	1,922.12	Budget Balance:	455.10

001.270.2310.6580.507	Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
	130006	TOM, MARY	07/04/12	Closed	324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed	315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open	743.94	533.21	210.73
	130099	TOM, MARY	10/10/12	Closed	277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed	876.66	876.65	0.00
	130142	TOM, MARY	11/27/12	Closed	234.81	234.81	0.00
	130149	U.S. BANK	11/29/12	Closed	360.20	360.20	0.00
	130154	TOM, MARY	12/07/12	Closed	176.79	176.79	0.00
	130186	TOM, MARY	01/16/13	Closed	94.34	94.34	0.00
	130188	U.S. BANK	01/16/13	Closed	72.45	72.45	0.00
	130206	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed	200.70	200.70	0.00
	130212	U.S. BANK	01/30/13	Closed	78.16	78.16	0.00
	130252	TOM, MARY	03/18/13	Closed	304.30	304.30	0.00
	130254	U.S. BANK	03/18/13	Closed	666.38	666.38	0.00
	130310	TOM, MARY	04/16/13	Closed	129.04	129.04	0.00
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130377	TOM, MARY	06/06/13	Open	209.13	0.00	209.13
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open	273.89	0.00	273.89
				Totals:	5,837.34	4,625.89	1,192.75
				Un-Expended Bal:	(625.89)	Budget Balance:	(1,818.64)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.508		Tooke, Shannon-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
	130040	TOOKE, SHANNON	08/02/12	Open		710.00	131.72	578.28
	130253	TOOKE, SHANNON	03/18/13	Closed		268.70	268.70	0.00
	130254	U.S. BANK	03/18/13	Closed		1,156.96	1,156.96	0.00
	130378	TOOKE, SHANNON	06/06/13	Open		152.17	0.00	152.17
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		273.89	0.00	273.89
					Totals:	2,762.86	1,557.38	1,004.34
					Un-Expended Bal:	2,442.62	Budget Balance:	1,438.28
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				246.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
	130317	BASHAS MARKETS INC	04/25/13	Closed		175.00	145.42	0.00
					Totals:	246.76	217.18	0.00
					Un-Expended Bal:	29.58	Budget Balance:	29.58
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
	130179	CITY MARKET - SHIPROCK	01/10/13	Closed		224.42	206.42	0.00
					Totals:	291.49	273.51	0.00
					Un-Expended Bal:	76.49	Budget Balance:	76.49
001.270.2310.6610.108		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130225	BEGAY, WOODY	02/13/13	Closed		52.55	52.55	0.00
					Totals:	52.55	52.55	0.00
					Un-Expended Bal:	147.45	Budget Balance:	147.45
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,897.51			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130009	LESHER, KAREN	07/09/12	Closed	262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed	235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed	404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed	23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed	217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed	10.06	10.06	0.00
	130146	U.S. BANK	11/28/12	Closed	17.47	17.47	0.00
	130152	U.S. BANK	12/07/12	Closed	177.95	170.07	0.00
	130165	U.S. BANK	12/19/12	Closed	5.34	5.34	0.00
	130169	U.S. BANK	12/28/12	Closed	20.84	20.84	0.00
	130226	U.S. BANK	02/14/13	Closed	134.76	658.94	0.00
	130245	U.S. BANK	03/13/13	Closed	136.25	59.40	0.00
	130247	TSOSIE, RONLYE	03/13/13	Closed	49.99	49.99	0.00
	130279	U.S. BANK	03/27/13	Closed	106.60	80.21	3.94
	130297	N.A.T.I.V.E REVOLVING FUND	04/09/13	Closed	237.77	237.77	0.00
	130299	U.S. BANK	04/09/13	Closed	62.14	62.10	0.94
	130322	MYNAMEPLATES.COM	04/30/13	Closed	243.96	223.82	0.00
	130323	CROWN AWARDS	04/30/13	Closed	38.20	40.30	0.00
	130334	U.S. BANK	05/08/13	Closed	9.96	9.96	0.00
	130364	U.S. BANK	05/24/13	Closed	626.99	626.99	0.00
				Totals:	3,538.67	3,892.63	4.88
				Un-Expended Bal:	4.88	Budget Balance:	0.00

001.270.2320.6210.500	Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				9,680.00			
130139	SCF OF ARIZONA	11/27/12	Open		1,796.00	701.00	1,095.00
130324	---	05/03/13	Open		7,884.00	0.00	7,884.00
			Totals:		9,680.00	701.00	8,979.00
			Un-Expended Bal:		8,979.00	Budget Balance:	0.00

001.270.2320.6250.500	Uemployment Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				2,000.00			
130201	ARIZONA DEPT. OF EC SECURITY	01/26/13	Open		2,000.00	940.49	1,059.51

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,000.00	940.49	1,059.51
					Un-Expended Bal:	1,059.51	Budget Balance:	0.00
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,000.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		53.07	53.07	0.00
					Totals:	53.07	53.07	0.00
					Un-Expended Bal:	2,946.93	Budget Balance:	2,946.93
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Closed		2,220.00	2,220.00	0.00
					Totals:	2,220.00	2,220.00	0.00
					Un-Expended Bal:	80.00	Budget Balance:	80.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				20,000.00			
	130161	NATIVE POLICY GROUP, LLC	12/18/12	Closed		5,000.00	5,000.00	0.00
	130223	APACHE COUNTY ESA	02/14/13	Closed		600.00	600.00	0.00
	130243	WEST-MEC	03/06/13	Closed		9,000.00	9,000.00	0.00
	130269	O'MALLEY GROUP LLC (THE)	03/22/13	Void		3,500.00	0.00	0.00
	130316	ERATE 360 SOLUTIONS	04/25/13	Closed		4,995.00	4,995.00	0.00
					Totals:	23,095.00	19,595.00	0.00
					Un-Expended Bal:	405.00	Budget Balance:	405.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		151.35	404.85	0.00
					Totals:	151.35	404.85	0.00
					Un-Expended Bal:	1,028.97	Budget Balance:	1,028.97
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130106	NAVAJO TIMES	10/15/12	Closed		168.48	220.48	0.00
	130173	NAVAJO TIMES	01/07/13	Closed		142.80	142.80	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130350	NAVAJO TIMES	05/15/13	Open		67.20	0.00	67.20
					Totals:	378.48	363.28	67.20
					Un-Expended Bal:	136.72	Budget Balance:	69.52
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,645.05			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00
	130105	U.S. BANK	10/15/12	Closed		172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed		64.08	64.08	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		590.00	590.00	0.00
	130149	U.S. BANK	11/29/12	Closed		720.40	720.40	0.00
	130152	U.S. BANK	12/07/12	Closed		91.95	91.95	0.00
	130320	U.S. BANK	04/19/13	Closed		123.59	123.59	0.00
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		410.84	0.00	410.84
					Totals:	4,657.03	4,045.05	410.84
					Un-Expended Bal:	600.00	Budget Balance:	189.16
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,603.98			
	130043	.XEROX CORPORATION	08/07/12	Open		6,060.56	5,244.31	928.74
	130150	.XEROX CORPORATION	11/30/12	Closed		472.75	472.75	0.00
					Totals:	6,533.31	5,717.06	928.74
					Un-Expended Bal:	886.92	Budget Balance:	(41.82)
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		143.82	0.00	143.82

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130159	LESHER, KAREN	12/17/12	Closed		79.07	72.54	0.00
	130171	U.S. BANK	12/28/12	Closed		69.50	68.30	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
					Totals:	478.75	270.11	183.07
					Un-Expended Bal:	229.89	Budget Balance:	46.82
001.270.2320.6622.500		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130042	NTUA	08/07/12	Open		1,248.65	478.20	770.45
					Totals:	1,248.65	478.20	770.45
					Un-Expended Bal:	1,021.80	Budget Balance:	251.35
001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130152	U.S. BANK	12/07/12	Closed		95.38	59.66	0.00
					Totals:	95.38	59.66	0.00
					Un-Expended Bal:	240.34	Budget Balance:	240.34
001.270.2323.6210.500		Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	0.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,115.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130324	---	05/03/13	Open		500.00	0.00	500.00
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		273.89	0.00	273.89
					Totals:	1,089.31	315.42	773.89
					Un-Expended Bal:	800.00	Budget Balance:	26.11
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	172.26	70.42	95.90
					Un-Expended Bal:	229.58	Budget Balance:	133.68
001.270.2410.6210.515		Employee Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,628.00			
	130324	---	05/03/13	Open		2,628.00	0.00	2,628.00
					Totals:	2,628.00	0.00	2,628.00
					Un-Expended Bal:	2,628.00	Budget Balance:	0.00
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	129.65	Budget Balance:	129.65
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
	130349	ACTE/AZ	05/14/13	Open		249.50	0.00	249.50
					Totals:	274.50	25.00	249.50
					Un-Expended Bal:	250.00	Budget Balance:	0.50
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,004.01			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130208	CAVIAT	01/30/13	Open		15.00	0.00	15.00
	130320	U.S. BANK	04/19/13	Closed		123.59	123.59	0.00
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		273.89	0.00	273.89
					Totals:	727.90	439.01	288.89
					Un-Expended Bal:	565.00	Budget Balance:	276.11

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2410.6610.515		General Supplies						
	BUDGETED AMOUNT.....				800.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130152	U.S. BANK	12/07/12	Closed		10.66	10.66	21.35
	130159	LESHER, KAREN	12/17/12	Closed		12.80	11.74	0.00
	130165	U.S. BANK	12/19/12	Closed		5.35	5.35	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
	130364	U.S. BANK	05/24/13	Closed		393.31	393.31	0.00
					Totals:	741.42	593.45	153.22
					Un-Expended Bal:	206.55	Budget Balance:	53.33
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				61,799.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		46,000.00	37,219.89	8,780.11
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
	130326	N.A.T.I.V.E REVOLVING FUND	05/06/13	Closed		4.00	4.00	0.00
	130330	ASBAIT	05/07/13	Closed		10,500.00	10,512.00	0.00
					Totals:	61,787.14	47,763.03	14,036.11
					Un-Expended Bal:	14,036.11	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,327.72			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
	130180	TYLER TECHNOLOGIES	01/10/13	Closed		1,180.78	1,180.78	0.00
					Totals:	6,327.72	6,327.72	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
	130151	N.A.T.I.V.E REVOLVING FUND	12/03/12	Closed		94.50	94.50	0.00
	130159	LESHER, KAREN	12/17/12	Closed		10.45	10.45	0.00
	130229	N.A.T.I.V.E REVOLVING FUND	02/20/13	Closed		92.00	92.00	0.00
	130371	N.A.T.I.V.E REVOLVING FUND	06/05/13	Open		92.00	0.00	92.00
					Totals:	378.95	286.95	92.00
					Un-Expended Bal:	213.05	Budget Balance:	121.05
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,201.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130349	ACTE/AZ	05/14/13	Open		499.00	0.00	499.00
	130382	HON-DAH RESORT-CASINO AND CONFERENCE CEN	06/08/13	Open		410.84	0.00	410.84
					Totals:	1,110.98	201.14	909.84
					Un-Expended Bal:	999.86	Budget Balance:	90.02
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				750.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
	130364	U.S. BANK	05/24/13	Closed		325.29	325.29	0.00
					Totals:	772.55	681.59	55.60
					Un-Expended Bal:	68.41	Budget Balance:	12.81
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
	130168	N.A.T.I.V.E REVOLVING FUND	12/20/12	Closed		1,126.05	1,126.05	0.00
	130370	N.A.T.I.V.E REVOLVING FUND	05/31/13	Open		110.66	0.00	110.66

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
				Totals:	1,476.71	1,366.05	110.66
				Un-Expended Bal:	133.95	Budget Balance:	23.29
001.270.2600.6150.515		Classified Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				27,227.20			
	4	07/13/12	PR POSTING				523.60	
	6	07/27/12	PR POSTING				1,047.20	
	12	08/10/12	PR POSTING				1,047.20	
	15	08/24/12	PR POSTING				1,047.20	
	32	09/07/12	PR POSTING				1,047.20	
	52	09/21/12	PR POSTING				942.48	
	55	10/05/12	PR POSTING				1,047.20	
	65	10/19/12	PR POSTING				1,047.20	
	77	11/02/12	PR POSTING				1,047.20	
	98	11/16/12	PR POSTING				942.48	
	100	11/30/12	PR POSTING				1,047.20	
	103	12/14/12	PR POSTING				1,047.20	
	107	12/28/12	PR POSTING				1,047.20	
	128	01/11/13	PR POSTING				916.30	
	149	01/25/13	PR POSTING				1,047.20	
	156	02/08/13	PR POSTING				942.48	
	162	02/22/13	PR POSTING				1,047.20	
	175	03/08/13	PR POSTING				1,047.20	
	183	03/22/13	PR POSTING				1,047.20	
	186	04/05/13	PR POSTING				1,007.93	
	202	04/19/13	PR POSTING				1,047.20	
	205	05/03/13	PR POSTING				1,047.20	
	219	05/17/13	PR POSTING				1,047.20	
	235	05/31/13	PR POSTING				1,047.20	
	130351	KAYENTA USD TRANSPORTATION	05/15/13	Open		4,500.00	3,799.55	700.45
	130352	U.S. BANK	05/19/13	Closed		51.50	51.50	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	4,551.50	27,975.92	700.45
					Un-Expended Bal:	(748.72)	Budget Balance:	(1,449.17)
001.270.2600.6210.515		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	---	05/03/13	Open		5,256.00	0.00	5,256.00
					Totals:	5,256.00	0.00	5,256.00
					Un-Expended Bal:	5,256.00	Budget Balance:	0.00
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	1,717.00	1,143.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	363.77	0.00
	130032	U.S. BANK	07/26/12	Closed		179.52	179.52	0.00
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	504.00	168.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	4,289.29	1,311.00
					Un-Expended Bal:	2,210.71	Budget Balance:	899.71
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	4,005.61	1,394.39
					Totals:	5,400.00	4,005.61	1,394.39
					Un-Expended Bal:	1,394.39	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130032	U.S. BANK	07/26/12	Closed		42.64	42.64	0.00
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130132	ZIEMS FORD CORNERS	11/16/12	Closed		535.43	535.43	0.00
	130363	ZIEMS FORD CORNERS	05/24/13	Void		75.00	0.00	0.00
	130364	U.S. BANK	05/24/13	Closed		70.00	65.39	0.00
					Totals:	803.07	693.35	0.00
					Un-Expended Bal:	306.65	Budget Balance:	306.65
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	229	05/20/13	To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury				(965.00)	
	231	05/20/13	Reversing journal entry for journal entry 229 per Margarita				965.00	
	233	05/25/13	To correct JE 229 per Margarita Reverse Exp. Az Risk Retention, Northland Pioneer College, U.S. Treasury				(965.00)	
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Closed		1,965.00	2,425.00	0.00
					Totals:	5,235.00	1,547.75	0.00
					Un-Expended Bal:	1,722.25	Budget Balance:	1,722.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	6,354.10	2,145.90
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	1,491.90	328.10
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	739.20	260.80
					Totals:	11,320.00	8,585.20	2,734.80
					Un-Expended Bal:	3,414.80	Budget Balance:	680.00
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130204	LESHER, KAREN	01/27/13	Open		9.62	0.00	9.62
	130213	HILLYARD	02/04/13	Closed		129.50	155.33	0.00
	130327	U.S. BANK	05/06/13	Closed		16.79	16.79	0.00
					Totals:	155.91	172.12	9.62
					Un-Expended Bal:	127.88	Budget Balance:	118.26
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,400.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130047	U.S. BANK	08/09/12	Closed	9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed	130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed	291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed	10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed	383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed	15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed	155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed	10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed	79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed	108.79	107.02	0.00
	130184	U.S. BANK	01/15/13	Closed	218.00	131.51	0.00
	130213	HILLYARD	02/04/13	Closed	384.23	358.41	0.00
	130242	MYPARKINGSIGN.COM	03/06/13	Closed	280.00	256.88	0.00
	130287	U.S. BANK	04/01/13	Closed	106.60	28.53	0.00
	130320	U.S. BANK	04/19/13	Closed	18.08	18.08	0.00
				Totals:	2,202.21	1,999.57	0.00
				Un-Expended Bal:	400.43	Budget Balance:	400.43

001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	2,380.22	2,959.78
				Totals:		5,340.00	2,380.22	2,959.78
				Un-Expended Bal:		2,959.78	Budget Balance:	0.00

001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				15,425.28			
	130041	NTUA	08/07/12	Open		13,200.00	15,425.28	0.00
				Totals:		13,200.00	15,425.28	0.00
				Un-Expended Bal:		0.00	Budget Balance:	0.00

001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,100.00			
	130021	U.S. BANK	07/24/12	Open		1,500.00	1,227.64	262.68
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Closed		500.00	186.93	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,000.00	1,414.57	262.68
					Un-Expended Bal:	685.43	Budget Balance:	422.75
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		180.00	0.00	0.00
	130274	LEE, BETTY ANN	03/26/13	Open		175.00	175.00	0.00
					Totals:	355.00	175.00	0.00
					Un-Expended Bal:	225.00	Budget Balance:	225.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		130.00	0.00	0.00
					Totals:	130.00	0.00	0.00
					Un-Expended Bal:	260.00	Budget Balance:	260.00
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		90.00	0.00	0.00
					Totals:	90.00	0.00	0.00
					Un-Expended Bal:	180.00	Budget Balance:	180.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		60.00	0.00	0.00
					Totals:	60.00	0.00	0.00
					Un-Expended Bal:	120.00	Budget Balance:	120.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		10.00	0.00	0.00
					Totals:	10.00	0.00	0.00
					Un-Expended Bal:	50.00	Budget Balance:	50.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		110.00	0.00	0.00
					Totals:	110.00	0.00	0.00
					Un-Expended Bal:	220.00	Budget Balance:	220.00
001.272.1051.6580.108		Nursing-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,274.00			
	130329	KC MOTEL	05/07/13	Open		1,100.40	0.00	1,100.40
	130347	U.S. BANK	05/14/13	Closed		1,941.24	1,941.24	0.00
	130348	N.A.T.I.V.E REVOLVING FUND	05/14/13	Open		1,232.00	1,232.00	0.00
					Totals:	4,273.64	3,173.24	1,100.40
					Un-Expended Bal:	1,100.76	Budget Balance:	0.36
001.272.1051.6610.101		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,200.00			
	130214	U.S. BANK	02/07/13	Closed		212.80	213.74	0.00
	130248	U.S. BANK	03/18/13	Closed		685.40	685.40	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	918.47	918.04	0.00
					Un-Expended Bal:	281.96	Budget Balance:	281.96
001.272.1051.6610.102		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				700.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
	130248	U.S. BANK	03/18/13	Closed		260.05	260.05	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	578.24	578.19	0.00
					Un-Expended Bal:	121.81	Budget Balance:	121.81
001.272.1051.6610.103		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130214	U.S. BANK	02/07/13	Closed		255.36	256.49	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	255.36	256.49	0.00
					Un-Expended Bal:	43.51	Budget Balance:	43.51
001.272.1051.6610.104		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
					Totals:	297.92	299.24	0.00
					Un-Expended Bal:	50.76	Budget Balance:	50.76
001.272.1051.6610.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,200.00			
	130214	U.S. BANK	02/07/13	Closed		106.40	106.88	0.00
	130248	U.S. BANK	03/18/13	Closed		727.40	727.40	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	854.07	853.18	0.00
					Un-Expended Bal:	346.82	Budget Balance:	346.82
001.272.1051.6610.106		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				869.31			
	130214	U.S. BANK	02/07/13	Closed		85.12	85.09	0.00
	130248	U.S. BANK	03/18/13	Closed		765.32	765.32	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	870.71	869.31	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6610.107		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130214	U.S. BANK	02/07/13	Closed		361.76	363.36	0.00
					Totals:	361.76	363.36	0.00
					Un-Expended Bal:	36.64	Budget Balance:	36.64
001.272.1051.6610.108		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130214	U.S. BANK	02/07/13	Closed		191.52	192.36	0.00
	130248	U.S. BANK	03/18/13	Closed		1,040.17	1,040.17	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	1,251.96	1,251.43	0.00
					Un-Expended Bal:	248.57	Budget Balance:	248.57
001.272.2200.6320.101		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,060.00			
	130272	ROOP, SHERRI	03/26/13	Open		2,000.00	2,000.00	0.00
	130274	LEE, BETTY ANN	03/26/13	Open		2,000.00	2,000.00	0.00
	130335	WALKER, BRENDA	05/09/13	Closed		1,530.00	1,530.00	0.00
	130338	MCBRIDE, CLYDE	05/09/13	Closed		1,530.00	1,530.00	0.00
					Totals:	7,060.00	7,060.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.102		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130271	REYNOLDS, KATHERINE	03/26/13	Open		2,000.00	2,000.00	0.00
					Totals:	2,000.00	2,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.103		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,805.00			
	130343	SALABIYE, CHARLOTTE	05/09/13	Closed		1,530.00	1,530.00	0.00
	130344	SORTEN, STEVE	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	2,805.00	2,805.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.104		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,060.00			
	130276	PADDOCK, ERNASHA	03/26/13	Open		2,000.00	2,000.00	0.00
	130336	NELSON, DORIS	05/09/13	Closed		1,530.00	1,530.00	0.00
	130339	HOLLIFIELD, SHARON	05/09/13	Closed		1,530.00	1,530.00	0.00
					Totals:	5,060.00	5,060.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.272.2200.6320.105		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	130342	TSOSIE, VIRGINIA	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	1,275.00	1,275.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,600.00			
	234	05/25/13 Void warrants Alicia Shields & Shannon Newland					(1,000.00)	
	130277	SHIELDS, ALICIA	03/26/13	Open		2,000.00	2,000.00	0.00
	130341	MARTINEZ, MELISSA	05/09/13	Closed		1,020.00	1,020.00	0.00
	130357	MAYHER, DEBORAH	05/23/13	Closed		1,530.00	1,530.00	0.00
					Totals:	4,550.00	3,550.00	0.00
					Un-Expended Bal:	50.00	Budget Balance:	50.00
001.272.2200.6320.107		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,600.00			
	229	05/20/13 To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury					(1,000.00)	
	231	05/20/13 Reversing journal entry for journal entry 229 per Margarita					1,000.00	
	232	05/25/13 To correct JE 229 per Margarita Reverse Exp. Void Warrant Loria Hute					(1,000.00)	
	130273	HUTE, LORIA	03/26/13	Open		2,000.00	1,000.00	1,000.00
	130354	GOODLUCK, TEDDY	05/23/13	Closed		1,530.00	1,530.00	0.00
					Totals:	3,530.00	1,530.00	1,000.00
					Un-Expended Bal:	1,070.00	Budget Balance:	70.00
001.272.2200.6320.108		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,830.00			
	234	05/25/13 Void warrants Alicia Shields & Shannon Newland					(1,000.00)	
	130275	NEWLAND, SHANNON	03/26/13	Open		2,000.00	2,000.00	0.00
	130353	REYNOLDS, KATHERINE	05/23/13	Closed		1,000.00	1,000.00	0.00
	130355	LARGO, LAURA	05/23/13	Closed		700.00	700.00	0.00
	130356	BEGAY, WOODY	05/23/13	Closed		1,530.00	1,530.00	0.00
	130358	COLORADO, ARDITH	05/23/13	Closed		300.00	300.00	0.00
	130359	BIAKEDDY, ANNA	05/23/13	Closed		300.00	300.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	5,830.00	4,830.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,140.00			
	130157	REYNOLDS, KATHERINE	12/13/12	Closed		3,570.00	3,570.00	0.00
	130337	REYNOLDS, KATHERINE	05/09/13	Closed		3,570.00	3,570.00	0.00
	130340	MCBRIDE, ELISA	05/09/13	Closed		3,000.00	3,000.00	0.00
					Totals:	10,140.00	10,140.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.515		Prof-Ed Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	229	05/20/13	To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury				(1,980.00)	
	231	05/20/13	Reversing journal entry for journal entry 229 per Margarita				1,980.00	
	233	05/25/13	To correct JE 229 per Margarita Reverse Exp. Az Risk Retention, Northland Pioneer College, U.S. Treasury				(1,980.00)	
	130345	LEVINS, RAYMOND	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	1,275.00	(705.00)	0.00
					Un-Expended Bal:	1,980.00	Budget Balance:	1,980.00
001.272.2210.6580.104		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,250.00			
	130372	MONUMENT VALLEY FFA CHAPTER	06/05/13	Open		1,250.00	0.00	1,250.00
					Totals:	1,250.00	0.00	1,250.00
					Un-Expended Bal:	1,250.00	Budget Balance:	0.00
261.270.1000.6580.500		Personnel Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12	To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012				647.86	
	10	07/30/12	Reversing journal entry for journal entry 9				(647.86)	
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		647.86	0.00	0.00
					Totals:	647.86	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.1000.6600.105		Supplies						
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		9,432.98	0.00	0.00
				Totals:		9,432.98	0.00	0.00
				Un-Expended Bal:		0.00	Budget Balance:	0.00
261.270.1031.6610.105		Teaching Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130160	LOWE'S - FARMINGTON	12/18/12	Closed		4,914.69	4,914.69	4,937.11
				Totals:		4,914.69	4,914.69	4,937.11
				Un-Expended Bal:		(4,914.69)	Budget Balance:	(9,851.80)
261.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		422.53	0.00	0.00
	130261	NOEL'S INC	03/19/13	Open		2,056.04	2,112.18	0.00
				Totals:		2,478.57	2,112.18	0.00
				Un-Expended Bal:		(2,112.18)	Budget Balance:	(2,112.18)
261.270.1045.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130178	CDW GOVERNMENT, INC.	01/09/13	Closed		2,850.12	2,584.07	0.00
				Totals:		2,850.12	2,584.07	0.00
				Un-Expended Bal:		(2,584.07)	Budget Balance:	(2,584.07)
261.270.2000.6100.105		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		12,600.00	0.00	0.00
				Totals:		12,600.00	0.00	0.00
				Un-Expended Bal:		0.00	Budget Balance:	0.00
261.270.2000.6221.105		OASI Social Security			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		756.00	0.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	756.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6222.105		Medicare			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		183.00	0.00	0.00
					Totals:	183.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6231.105		Retirement			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		1,244.00	0.00	0.00
					Totals:	1,244.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6232.000		LTD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		29.00	0.00	0.00
					Totals:	29.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6300.105		Purchased Prof Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130368	RED MESA UNIFIED SCHOOL DIST.	05/31/13	Open		8,428.50	0.00	8,428.50
					Totals:	8,428.50	0.00	8,428.50
					Un-Expended Bal:	0.00	Budget Balance:	(8,428.50)
261.270.2000.6500.105		Other Prof Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130368	RED MESA UNIFIED SCHOOL DIST.	05/31/13	Open		4,769.01	0.00	4,769.01
					Totals:	4,769.01	0.00	4,769.01
					Un-Expended Bal:	0.00	Budget Balance:	(4,769.01)
261.270.2100.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130216	U.S. BANK	02/11/13	Closed		2,983.37	1,039.99	0.00
	130217	BURGER KING (CHNLE)	02/11/13	Open		526.47	0.00	526.47
					Totals:	3,509.84	1,039.99	526.47
					Un-Expended Bal:	(1,039.99)	Budget Balance:	(1,566.46)
261.270.2200.6320.105		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130218	UNIV OF ARIZONA, CALS-AG EDUC-WEDO	02/11/13	Closed		945.00	945.00	0.00
	130257	ARIZONA FFA ASSOCIATION	03/18/13	Open		175.00	0.00	175.00
	130321	KRAUS, MIKE	04/29/13	Open		137.50	0.00	137.50
	130331	NICHOLAS K. YAMASHITA	05/08/13	Closed		1,240.42	1,240.42	0.00
					Totals:	2,497.92	2,185.42	312.50
					Un-Expended Bal:	(2,185.42)	Budget Balance:	(2,497.92)
261.270.2200.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130216	U.S. BANK	02/11/13	Closed		88.94	0.00	0.00
	130256	CHARLESTON, HANK	03/18/13	Open		81.00	0.00	81.00
	130258	RED ROOF INN	03/18/13	Open		190.17	126.78	63.39
	130298	BURGER KING (CHNLE)	04/09/13	Open		231.00	0.00	231.00
	130300	U.S. BANK	04/09/13	Open		1,698.06	0.00	1,698.06
	130301	SUBWAY - CHIINLE	04/09/13	Open		140.00	0.00	140.00
	130302	PIZZA'S EDGE	04/09/13	Open		91.00	0.00	91.00
	130306	BURGER KING (CHNLE)	04/16/13	Open		140.00	0.00	140.00
	130307	U.S. BANK	04/16/13	Open		91.00	0.00	91.00
	130308	SUBWAY - CHIINLE	04/16/13	Open		161.00	0.00	161.00
	130309	PIZZA'S EDGE	04/16/13	Closed		161.00	91.00	0.00
	130314	U.S. BANK	04/17/13	Closed		149.00	149.00	0.00
					Totals:	3,222.17	366.78	2,696.45
					Un-Expended Bal:	(366.78)	Budget Balance:	(3,063.23)
261.270.2210.6330.105		Otheer Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130163	CHARLESTON, HANK	12/19/12	Closed		400.00	400.00	0.00
	130167	BEGAY, LEE T.	12/19/12	Closed		400.00	400.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130270	KRAUS, MIKE	03/25/13	Closed		200.00	200.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	(1,000.00)	Budget Balance:	(1,000.00)
261.270.2210.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12 To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012					1,249.00	
	10	07/30/12 Reversing journal entry for journal entry 9					(1,249.00)	
	130135	BEGAY, LEE T.	11/27/12	Closed		800.00	800.00	0.00
	130136	KRAUS, PHILLIP M.	11/27/12	Closed		200.00	200.00	0.00
	130137	LEE, ROLAND	11/27/12	Closed		400.00	400.00	0.00
	130138	STANFORD, KATHERINE	11/27/12	Closed		150.00	150.00	0.00
	130140	CHARLESTON, HANK	11/27/12	Closed		400.00	400.00	0.00
					Totals:	1,950.00	1,950.00	0.00
					Un-Expended Bal:	(1,950.00)	Budget Balance:	(1,950.00)
263.270.2200.6626.500		Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130021	U.S. BANK	07/24/12	Open		300.00	144.27	155.73
					Totals:	300.00	144.27	155.73
					Un-Expended Bal:	(144.27)	Budget Balance:	(300.00)
374.270.1004.6430.500		Repair & Maintenance Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130369	BNI	05/31/13	Open		1,281.00	0.00	1,281.00
					Totals:	1,281.00	0.00	1,281.00
					Un-Expended Bal:	0.00	Budget Balance:	(1,281.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				308,027.49			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	306,186.63	Budget Balance:	306,186.63

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
374.270.1004.6535.500		VCDL Microwave						
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	79,947.12	7,267.92
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	6,050.00	550.00
					Totals:	93,815.04	85,997.12	7,817.92
					Un-Expended Bal:	7,817.92	Budget Balance:	0.00
530.270.1000.6610.500		Instruction - General Su			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,129.47			
	130194	ELITE PROMOTIONAL & EMBRIODERY	01/18/13	Closed		4,889.21	4,889.21	0.00
					Totals:	4,889.21	4,889.21	0.00
					Un-Expended Bal:	(2,759.74)	Budget Balance:	(2,759.74)
596.270.1031.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130158	HOME DEPOT (THE) FARMINGTON	12/14/12	Void		4,945.18	0.00	0.00
					Totals:	4,945.18	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.2000.6300.105		Purchased Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130368	RED MESA UNIFIED SCHOOL DIST.	05/31/13	Open		3,000.00	0.00	3,000.00
					Totals:	3,000.00	0.00	3,000.00
					Un-Expended Bal:	0.00	Budget Balance:	(3,000.00)
596.270.2200.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
596.270.2290.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130134	ACOVA (2)	11/19/12	Closed		195.00	195.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	(195.00)	Budget Balance:	(195.00)
596.270.2290.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130133	PRESCOTT RESORT	11/19/12	Closed		210.62	210.62	0.00
					Totals:	210.62	210.62	0.00
					Un-Expended Bal:	(210.62)	Budget Balance:	(210.62)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Closed		7,181.15	7,180.20	0.00
					Totals:	8,824.33	8,823.38	0.00
					Un-Expended Bal:	(8,823.38)	Budget Balance:	(8,823.38)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
					Totals:	4,278.25	4,106.25	0.00
					Un-Expended Bal:	(4,106.25)	Budget Balance:	(4,106.25)
610.270.1002.6731.103		CTE-Furniture and Equipm			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,079.57			
	130285	OL' WEST TRAILERS	03/28/13	Closed		4,469.00	4,100.00	0.00
					Totals:	4,469.00	4,100.00	0.00
					Un-Expended Bal:	3,979.57	Budget Balance:	3,979.57
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17
					Totals:	28,087.18	28,087.18	264,141.95
					Un-Expended Bal:	(28,087.18)	Budget Balance:	(292,229.13)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1031.6731.101		FF&E Construction Kayenta						
	BUDGETED AMOUNT.....				5,200.00			
	130176	PAXTON/PATTERSON	01/09/13	Closed		4,911.63	4,911.62	0.00
					Totals:	4,911.63	4,911.62	0.00
					Un-Expended Bal:	288.38	Budget Balance:	288.38
610.270.1031.6731.103		FF&E Construction Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130284	ACME TOOLS	03/28/13	Open		1,307.99	0.00	1,307.99
					Totals:	1,307.99	0.00	1,307.99
					Un-Expended Bal:	1,500.00	Budget Balance:	192.01
610.270.1031.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,528.00			
	130197	SOFTPLAN SYSTEMS, INC.	01/18/13	Closed		3,689.65	3,400.00	0.00
					Totals:	3,689.65	3,400.00	0.00
					Un-Expended Bal:	128.00	Budget Balance:	128.00
610.270.1032.6720.101		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				21,963.00			
	130221	LAKE POWELL CONSTRUCTION & DEV	02/14/13	Open		21,963.00	0.00	21,963.00
					Totals:	21,963.00	0.00	21,963.00
					Un-Expended Bal:	21,963.00	Budget Balance:	0.00
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				48,700.00			
	130109	OASIS MEDICAL	10/17/12	Closed		4,727.39	4,779.44	0.00
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
	130190	OASIS MEDICAL	01/16/13	Closed		3,154.62	3,189.35	0.00
	130264	ASH AUTO SAFETY HOUSE - PHOENIX	03/21/13	Open		293.81	0.00	293.81
	130303	PREMIER 1 SUPPLIES	04/15/13	Closed		2,334.78	2,183.15	0.00
	130318	GOSHEN TRAILS RANCH LLC	04/25/13	Closed		4,905.00	4,500.00	0.00
	130319	WILBER ELLIS CO.	04/25/13	Open		2,517.90	0.00	2,517.90
	130346	INTERNATIONAL FARMERS ASSOCIATION	05/14/13	Open		6,141.55	0.00	6,141.55

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	24,630.60	15,207.49	8,953.26
					Un-Expended Bal:	33,492.51	Budget Balance:	24,539.25
610.270.1032.6737.101		Agriculture Bus Mgmt - T			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130191	PRAXAIR DISTRIBUTION INC	01/16/13	Closed		2,205.02	2,193.90	0.00
	130264	ASH AUTO SAFETY HOUSE - PHOENIX	03/21/13	Open		5,001.05	0.00	5,001.05
					Totals:	7,206.07	2,193.90	5,001.05
					Un-Expended Bal:	(2,193.90)	Budget Balance:	(7,194.95)
610.270.1035.6731.103		FF&E Electronics Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,550.00			
	130311	MCM ELECTRONIC INC.	04/16/13	Open		2,102.94	0.00	2,102.94
					Totals:	2,102.94	0.00	2,102.94
					Un-Expended Bal:	2,550.00	Budget Balance:	447.06
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,106.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Closed		8,106.00	8,106.00	0.00
					Totals:	8,106.00	8,106.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,950.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	1,074.00	Budget Balance:	1,074.00
610.270.1038.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130222	APPLE STORE, ARROWHEAD	02/14/13	Closed		1,306.91	1,231.98	0.00
					Totals:	1,306.91	1,231.98	0.00
					Un-Expended Bal:	(1,231.98)	Budget Balance:	(1,231.98)

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1038.6737.105		MARKETING - TECHNOLOGY						
	BUDGETED AMOUNT.....				0.00			
	130196	CRUTCHFIELD	01/18/13	Closed		435.99	399.99	0.00
					Totals:	435.99	399.99	0.00
					Un-Expended Bal:	(399.99)	Budget Balance:	(399.99)
610.270.1039.6731.102		FF&E Culinary Arts Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,190.00			
	130283	HOME DEPOT (THE) FLAGSTAFF	03/28/13	Open		1,076.56	0.00	1,076.56
	130305	U.S. BANK	04/15/13	Closed		214.16	214.16	0.00
					Totals:	1,290.72	214.16	1,076.56
					Un-Expended Bal:	1,975.84	Budget Balance:	899.28
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,100.00			
	130116	K-LOG, INC.	10/24/12	Closed		1,633.21	1,527.01	0.00
					Totals:	1,633.21	1,527.01	0.00
					Un-Expended Bal:	(427.01)	Budget Balance:	(427.01)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Void		150.75	0.00	0.00
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	457.10	501.70
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Closed		211.27	211.27	0.00
	130131	HOME DEPOT (THE) FARMINGTON	11/15/12	Closed		312.72	280.38	0.00
					Totals:	1,240.62	948.75	565.88
					Un-Expended Bal:	(948.75)	Budget Balance:	(1,514.63)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				37,700.00			
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Closed		1,183.60	1,183.60	0.00
	130164	PAGE STEEL	12/19/12	Closed		3,917.90	3,917.90	0.00
	130166	FOUR CORNERS WELDING & GAS SUP	12/19/12	Closed		1,707.44	1,627.47	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130261	NOEL'S INC	03/19/13	Open		287.69	306.68	0.00
	130313	FOUR CORNERS WELDING & GAS SUP	04/16/13	Open		1,649.28	0.00	1,649.28
					Totals:	19,226.88	17,516.64	1,649.28
					Un-Expended Bal:	20,183.36	Budget Balance:	18,534.08
610.270.1041.6737.103		FF&E Welding Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130262	VERN LEWIS WELDING SUPPLY, INC.	03/19/13	Closed		48,201.30	48,201.30	0.00
					Totals:	48,201.30	48,201.30	0.00
					Un-Expended Bal:	(48,201.30)	Budget Balance:	(48,201.30)
610.270.1041.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130195	PLASMACAM, INC	01/18/13	Closed		2,138.00	2,138.00	0.00
					Totals:	2,138.00	2,138.00	0.00
					Un-Expended Bal:	(2,138.00)	Budget Balance:	(2,138.00)
610.270.1043.6731.103		FF&E Cosmetology Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,000.00			
	130260	BEAUTY EQUIPMENT WAREHOUSE	03/19/13	Closed		5,951.40	5,460.00	0.00
					Totals:	5,951.40	5,460.00	0.00
					Un-Expended Bal:	1,540.00	Budget Balance:	1,540.00
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	154	01/29/13 JE to correct unit Code. Should be 104 for Ganado not Red Mesa					(2,210.89)	
	130088	APPLE	09/26/12	Closed		2,210.89	2,210.89	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,210.89	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
					Totals:	225.33	221.84	0.00
					Un-Expended Bal:	(221.84)	Budget Balance:	(221.84)
610.270.1050.6737.103		Drafting-Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130366	DELL MARKETING, L.P.	05/30/13	Open		29,052.07	0.00	29,052.07
					Totals:	29,052.07	0.00	29,052.07
					Un-Expended Bal:	0.00	Budget Balance:	(29,052.07)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Closed		1,364.47	1,255.42	0.00
					Totals:	1,364.47	1,255.42	0.00
					Un-Expended Bal:	(1,255.42)	Budget Balance:	(1,255.42)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)
610.270.1051.6731.102		FF&E Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				320.00			
	130286	ALLEGRO MEDICAL.COM	03/28/13	Closed		215.17	215.17	0.00
					Totals:	215.17	215.17	0.00
					Un-Expended Bal:	104.83	Budget Balance:	104.83
610.270.1051.6731.106		FF&E Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130360	WAYFAIR SUPPLY	05/23/13	Open		1,275.29	0.00	1,275.29
					Totals:	1,275.29	0.00	1,275.29
					Un-Expended Bal:	0.00	Budget Balance:	(1,275.29)
610.270.1051.6737.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130207	KLEIN EDUCATIONAL SYSTEMS, INC	01/30/13	Closed		1,907.50	1,750.00	913.76
					Totals:	1,907.50	1,750.00	913.76
					Un-Expended Bal:	(1,750.00)	Budget Balance:	(2,663.76)
610.270.2600.6734.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130361	SANDERSON FORD	05/24/13	Closed		19,246.34	19,246.34	0.00
	130362	SANDERSON FORD	05/24/13	Closed		15,674.45	15,674.45	0.00
					Totals:	34,920.79	34,920.79	0.00
					Un-Expended Bal:	(34,920.79)	Budget Balance:	(34,920.79)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		4,310.00	2,810.00	1,500.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	2,403.00	97.00
					Totals:	6,810.00	5,213.00	1,597.00
					Un-Expended Bal:	(5,213.00)	Budget Balance:	(6,810.00)
610.270.4500.6334.500		Building Acquisition and			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130304	FCI CONSTRUCTORS, INC	04/15/13	Closed		40,967.00	40,967.00	0.00
					Totals:	40,967.00	40,967.00	0.00
					Un-Expended Bal:	(40,967.00)	Budget Balance:	(40,967.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
	130155	FCI CONSTRUCTORS, INC	12/10/12	Closed		56,885.00	56,885.00	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130182	NTUA	01/11/13	Closed		79,103.29	79,103.29	0.00
					Totals:	250,215.05	250,215.05	0.00
					Un-Expended Bal:	(250,215.05)	Budget Balance:	(250,215.05)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				495,600.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	213,516.09	19,216.45
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		495,617.00	455,250.00	40,367.00
	130282	SOUTHWEST TRADITION LOG HOMES, INC.	03/28/13	Closed		5,225.48	5,225.48	0.00
	130332	BUFFALO FENCE & BARN COMPANY	05/08/13	Closed		13,800.00	13,800.00	0.00
					Totals:	747,375.02	687,791.57	59,583.45
					Un-Expended Bal:	(192,191.57)	Budget Balance:	(251,775.02)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Closed		3,131.71	3,131.71	0.00
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)
610.272.1051.6731.104		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130200	BECK, LORIEL	01/25/13	Closed		1,308.00	1,200.00	0.00
					Totals:	1,308.00	1,200.00	0.00
					Un-Expended Bal:	(1,200.00)	Budget Balance:	(1,200.00)
610.272.1051.6731.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.43	0.00
					Totals:	868.52	855.43	0.00
					Un-Expended Bal:	(855.43)	Budget Balance:	(855.43)
610.272.1051.6731.106		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.43	0.00

Back to Agenda

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	868.52	855.43	0.00
					Un-Expended Bal:	(855.43)	Budget Balance:	(855.43)
610.272.1051.6731.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.44	0.00
					Totals:	868.52	855.44	0.00
					Un-Expended Bal:	(855.44)	Budget Balance:	(855.44)
625.270.4501.6450.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		250.00	250.00	0.00
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		206,361.00	0.00	206,361.00
					Totals:	206,611.00	250.00	206,361.00
					Un-Expended Bal:	(250.00)	Budget Balance:	(206,611.00)
625.271.1051.6643.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130172	ElSevier	01/03/13	Closed		6,431.44	5,924.38	0.00
					Totals:	6,431.44	5,924.38	0.00
					Un-Expended Bal:	(5,924.38)	Budget Balance:	(5,924.38)
			End of Report					
			Totals:			2,659,770.81	3,283,123.36	2,533,659.79	970,628.91

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the May 22, 2013 Special Governing Board meeting

Minutes from the May 22, 2013 Special Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

Back to Agenda

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION
(N.A.T.I.V.E.)
Special Governing Board Meeting
Wednesday, May 22, 2013
Governing Board Room, Chinle USD, Chinle, AZ

Meeting

Superintendent Lesher recommended Board member Eugene Kirk to serve as President Pro-Tempore during the meeting, as both President Shannon Tooke and Vice President Margaret Yazzie were not available. Board members that were present concurred with Superintendent Lesher's request. Board member Eugene Kirk agreed to serve as President Pro-Tempore.

1. The special meeting was called to order at 10:40 AM (MDST) by Eugene Kirk, President Pro-Temp

Present	Shannon Tooke, Tuba City Unified School District *(teleconference)*
	Theodore Allen, Chinle Unified School District
	Eugene Kirk, Window Rock Unified School District
	Lavina Smith, Kayenta Unified School District *(teleconference)*
	Wallace Todacheeny, Red Mesa Unified School District
	Mary Tom, Pinon Unified School District
Absent	Curtis Berry, Ganado Unified School District
	Margaret Yazzie, Sanders Unified School District

2. Board President Pro-Temp Kirk led the Pledge of Allegiance for Board Members and attendees.

3. Chinle HS CTE Director Sorden welcomed NATIVE Board Members and meeting attendees

4. In addition to the six Governing Board Members, the NATIVE Superintendent, the NATIVE Central Campus Principal, the NATIVE CTE Business Manager, the NATIVE secretary, 5 NATIVE site CTE directors, 2 NATIVE site CTE secretaries, 2 NATIVE site administrators, and 1 NATIVE site community member for a total of 20, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended approval of the agenda.

Theodore Allen motioned to approve the agenda, skipping absentee member travel reports, as recommended by Superintendent Lesher, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports:
   6.1. The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher, who referenced NATIVE status, recognized Ganado HS and Monument Valley HS who were honored by the Arizona Senate, explained the audit results, noted the Morrison Report, the Native American Advisory Committee meeting, and provided a JTED Superintendent's meeting update. Explanation of the administration probation rubric, and construction overview were provided. The Superintendent's calendar for April, 2013, and the May, 2013, was included in the report. Superintendent Lesher recommended approval of her report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.

Back to Agenda

Vote: 5 in favor, 0 opposed, 0 abstained. 1 Board member made no response. The motion carried. *(Shannon Tooke was not connected to vote on Agenda Item 8.10)*

6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher.

6.3. Board

6.3.1. Travel Reports

6.3.1.1. Board member Yazzie was unavailable to report on her attendance at the ASBA 2013 Board Operations & Leadership Training (BOLTS).

6.3.1.2. Board members Tom and Todacheeny reported on their attendance at the 73rd Annual NSBA Conference, April 13-15, 2013, San Diego, California. Describing the conference as worthwhile, Board members described the key note presentation on Common Core standards. Sessions focused on students, student behavior, and one of the sessions noted by Board member Todecheeny targeted Board meeting protocol. Board members Yazzie, Tooke, and Berry were not present to report on travel.

6.3.2. Superintendent Lesher presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested. Upcoming travel includes the Governing Board Retreat and the ACTE/AZ Summer Conference.

6.3.3. Chinle HS CTE Director Sorden reported on the status of the Chinle HS CTE programs, explaining that Chinle had one of the largest CTE Departments in Arizona, and reported on the CTE program equipment purchased by NATIVE. Dr. Sorden recognized two Chinle Nursing students who took first place in a CTSO event for Healthy Eating on the Navajo Nation, who will go to a national competition in June. Board member Allen congratulated Chinle HS and administration for the CTE accomplishments.

6.4. Financial Report

Business Manager Charles Waite presented the 2012/2013 monthly financial reports including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial reports. Business Manager Waite advised of present encumbrance amount, State's release of funding, and cash balance status. Board member Allen inquired about accounts with negative balances. Business Manager Waite answered his concerns. Board member Todacheeny requested that a budget for flags and flag pole for Central Campus be considered in future.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Mary Tom, seconded by Shannon Tooke. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

7. Executive Session

The Board did not enter executive session.

8. Consent Agenda

Board member Todacheeny requested that consent agenda item 8.10. Purchase of NATIVE District vehicles be removed from the consent agenda . Superintendent Lesher recommended approval of consent agenda items as read into the minutes:

8.1. Minutes of the NATIVE Governing Board meeting on May 8, 2013.
8.2. Revised site budget requests for Valley HS (8.2.1.), and Chinle HS (8.2.2.).
8.3. Line of credit with Wells Fargo Bank.
8.4. Superintendent, Business Manager, and Board President as signatures on General Statement of Assurances for NATIVE.
8.5. NATIVE Program Offerings for FY14.
8.6. NATIVE District Calendar.
8.7. 2013 NATIVE District Summer Schedule

Back to Agenda

8.8. FY14 Meeting Locations and Work Session Schedule.
8.9. Pinon Community School Room Lease, effective June 1, 2013 through June 30, 2014.
8.10. Removed from consent agenda
8.11. Updated Redden Construction Change Order with fence and Hospitality laundry facility.
8.12. First reading of Policy DKB — Salary Deductions, EBC — Emergencies , EBC-RA — Emergencies, EBC-RB — Emergencies (Emergency Drills), EBC-RC — Emergencies (First Aid), EBC-RD — Emergencies (Bomb Threats), EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), GCQE — Retirement of Professional Staff Members, IKF-EB — Graduation Requirements (Augmentation Points Calculations), JK — Student Discipline, JK-RA — Student Discipline JK-RB — Student Discipline, JK-EA — Student Discipline, no action is required.
8.13. Expenditures for meal purchases.
8.14. Accounts payable vouchers #1341, #1342, #1343, #1344, #1345, #1346, payroll vouchers #21, #22.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Theodore Allen, seconded by Wallace Todacheeny. Board secretary recorded votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried. *(Shannon Tooke was not connected to vote on Agenda Item 9.)*

8.10. Superintendent Lesher presented the purchase of NATIVE District vehicles as included in the Board packet. Board member Allen verified with Business Manager Waite availability of funds for the purchase. Board member Todacheeny requested information on the procurement process used to select the vendor. Superintendent Lesher addressed Board members' concerns.
Motion to approve the purchase of NATIVE District vehicles was made by Wallace Todacheeny, seconded by Eugene Kirk. Board secretary recorded votes with a roll call vote.
Vote: 3 in favor, 0 opposed, 2 abstained. The motion carried. *(Shannon Tooke was not connected to vote on Agenda Item 9.)*

9. Unfinished Business
9.1. Superintendent presented revised FY13 teacher contract revised to align with the FY13 NATIVE District Calendar.
9.2. Superintendent Lesher presented Board travel budget reduction from $5,000 per Board member to $4,500 as proposed and presented during a March, 2013 NATIVE work session. Board member Allen reported his toned to leave the meeting in a timely manner and requested to have Unfinished Business agenda items 9.1., 9.2., 9.3., as one item with one vote.
9.3. Policy revision on BIBA.

Motion to approve agenda items 9.1 FY13 teacher revised contract 9.2 Limit Board travel cost from $5,000 per Board member to $4,500 and 9.3 Policy revision on BIBA, was made by Board member Allen, seconded by Mary Tom. Board secretary recorded votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried. *(Shannon Tooke was not connected to vote on Agenda Item 9.)*

10. New Business
Superintendent Lesher recommended approval of New Business items.
10.1. Continuation of employment for FY14 of classified staff, Carl Manson, Jr..
10.2. Continuation of employment for FY14 of certified staff, Jefferson Greyeyes, Michell Todecheeny, Chad Allen.
10.3. Consultant fees for FY13 VCDL facilitators and instructors, Adith Colorado, TCHS VCDL Facilitator (10.3.1.), Wilhemina Hogner Begay, TCHS VCDL Certified Chaperone (10.3.2.), Anna Biakeddy, TCHS VCDL Chaperone (10.3.3.), Laura Largo, TCHS VCDL Facilitator (10.3.4.), Katherine Reynolds, TCHS Nursing Clinical Skills Instructor (10.3.5.).

Back to Agenda

10.4. Board travel to attend Governing Board retreat, June 24-26, 2013, TBD. Superintendent advised the 2013 Board Retreat location will need to be determined by the NATIVE Board based on presented information.

10.5. ASBA Legislative Agenda items.

Superintendent Lesher covered the details of the Board retreat costs, locations, and authorized State travel rates. Motion to approve New Business agenda 10.1., 10.2., 10.3., 10.4., 10.5., as read by Superintendent Lesher, and to approve the Board retreat on June 28-30, 2013, at the Cliff Castle Resort, the second choice to be Hon-dah Resort was made by Theodore Allen, seconded by Wallace Todacheeny. Board secretary recorded votes with a roll call vote.

Votes: 6 in favor, 0 opposed, 0 abstained. The motion carried.

11. Next Meeting Agenda Items: Proposed FY14 Expenditure budget, board travel reports.

12. Announcements: none

13. The next regular Board meeting will be on Wednesday, June 12, 2013 at 10:00 AM, Pinon.

14. Motion to adjourn meeting was made by Theodore Allen, seconded by Wallace Todacheeny at 12:20 PM. Board secretary recorded member votes with a roll call vote.

Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 28th day of May, 2013
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 5, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, interim Superintendent
Re: FY14 Proposal Acceptance Form from the Trust

∞∞∞

The Trust
in partnership with the Alliance and SCIP

east AZ Technological Inst. of Vocational Education No. 36
Proposal Acceptance Form (PAF)
Date: 5/15/2013
Contribution Terms: 7/1/2013 until 7/1/2014

Trust Agreement Number: 280-2013

General Liability (including School Governing Board and Teachers Professional Liability)

Limit: $10,000,000/Occurrence, Offense, or Wrongful Act
$2,000,000 Employers Liability/Accident or Disease
$1,000,000 Professional Liability for Clinical Practicum Students/Occurrence/Student
$250,000 Cyber Liability/Occurrence

Aggregate Limit: $10,000,000 Employee Benefit Administration Liability
$10,000,000 Professional Liability
$2,000,000 Employers Liability/Accident or Disease
$3,000,000 Professional Liability for Clinical Practicum Students/Student
$5,000,000 Cyber Liability/Annual Aggregate shared with all Trust Members

Deductible: No deductible/Occurrence, Offense, or Wrongful Act $500,000/Accident or Disease)
$500,000 Employers Liability/Accident or Disease
$5,000 Cyber Liability/Occurrence

Contribution: $2,914

Automobile Liability

Limit: $10,000,000/Occurrence
$15,000 each Person/$250,000 each Accident Uninsured Motorist (Appendix A.1, Endorsement No. 4)
$15,000 each Person/$250,000 each Accident Underinsured Motorist (Appendix A.1, Endorsement No. 5)

Deductible: No deductible/Occurrence

Contribution: $1,119

Administrative Practices Liability (Appendix A.1, Endorsement No. 6A)

Coverage A and B:
Limit: $150,000/Claim: Administrative Practices Liability
Aggregate Limit: $300,000: Administrative Practices Liability

Coverage C:
Limit: $100,000/Claim: Criminal Legal Defense
Aggregate Limit: $200,000: Criminal Legal Defense

Deductible: No deductible/Occurrence

Contribution: $2,200

For Profit Activities (Appendix A.1, Endorsement No. 8)

Limit: $1,000,000/Occurrence (0 Activities)
Deductible: No deductible/Occurrence

Contribution: Available, but Not Accepted

Excess Liability

First Excess: $10,000,000 excess of $10,000,000/Occurrence and underlying aggregate limit, where applicable

Contribution: $1,155

Second Excess: $5,000,000 excess of $20,000,000/Occurrence and underlying aggregate limit, where applicable

Contribution: $500

Third Excess: $10,000,000 excess of $25,000,000/Occurrence and underlying aggregate limit, where applicable

Contribution: $500

Fourth Excess: $15,000,000 excess of $35,000,000/Occurrence and underlying, $50,000,000 aggregate limit, where applicable

Contribution: Included at no charge

All Risk Property (including Flood and Earthquake)

Limit: Total Insurable Value: $8,788,775
Flood Limit: $100,000,000/Occurrence, Annual Aggregate shared with all Trust members
Earthquake Limit: $100,000,000/Occurrence, Annual Aggregate shared with all Trust members
Deductible: $1,000/Occurrence

Contribution: $10,437

Mold Coverage Reinstatement of Limit Program (Appendix A.3, Endorsement No. 1)

Limit: $25,000/Occurrence of Fungus, Bacteria, or Wet or Dry Rot Remediation by Location
Aggregate Limit: $75,000/Agreement Period (Coverage Year)
Deductible: $1,000/Occurrence

Contribution: Available, but Not Accepted

Back to Agenda

The Trust
in partnership with the Alliance and SCIP

east AZ Technological Inst. of Vocational Education No. 36
Proposal Acceptance Form (PAF)
Date: 5/15/2013
Contribution Terms: 7/1/2013 until 7/1/2014

Trust Agreement Number: 280-2013

Course of Construction (Appendix A.3, Endorsement No. 3)

Limit:	Total Insurable Value of the renovation project
Deductible:	$1,000/Occurrence

Contribution: Available, but Not Accepted

Automobile Physical Damage

Limit:	Actual Cash Value
Deductible:	Comprehensive: $250/Accident/Vehicle
Deductible:	Collision: $250/Accident/Vehicle

Contribution: $361

Equipment Breakdown

Limit:	$100,000,000/Accident, Property Damage and Extra Expense Combined
Deductible:	$1,000/Accident

Contribution: Available, but Not Accepted

Commercial Crime

Limits:	$1,500,000/Occurrence:	Employee Theft
	$1,500,000/Occurrence:	Forgery or Alteration
	$1,500,000/Occurrence:	Inside Premises - Theft of Money and Securities
	$1,500,000/Occurrence:	Inside Premises - Robbery or Safe Burglary of Other Property
	$1,500,000/Occurrence:	Outside the Premises
	$1,500,000/Occurrence:	Computer Fraud
	$1,500,000/Occurrence:	Funds Transfer Fraud
	$1,500,000/Occurrence:	Money Orders and Counterfeit Money
Deductible:	$100/Occurrence	

Contribution: $200

Storage Tank System Third Party Liability and Cleanup

Limit:	$2,000,000 each Claim
Aggregate Limit:	$2,000,000 Annual Aggregate
	Defense cost expires upon exhaustion of the liability limit
Deductible:	$10,000/Claim
Retroactive Date:	Per Schedule

Contribution: Available, but Not Accepted

Pre-Paid Legal Services Indemnity

Aggregate Limit:	$300,000
Deductible:	None

Contribution: $16,120

Annual Contribution Subtotal:	$35,506
Authorized Insurance Representative (AIR) Fee:	$1,065
TRUST Administration Fee:	$3,657
Annual Trust Contribution Grand Total:	**$40,228**

I, the undersigned, as the District Authorized Representative of Northeast AZ Technological Inst. of Vocational Education No. 36 do hereby accept, on behalf of the above-named District, the coverage indicated above. I understand that for any type of coverage listed above that states "Available, but not accepted," no coverage is being provided by the Trust in connection therewith for the applicable coverage period. In addition, no coverage, even if accepted, is in place if the corresponding annual contribution has not been paid to the Trust by the due date established by the Trust. I further represent and confirm that all information previously provided to the Trust by the District in the Exposure Summary for the applicable coverage period is accurate and complete.

Signature: _____ Date: _____

Title: _____

The Trust reserves the right to modify coverage limits, terms and conditions, including overall coverage structure, based on the results of reinsurance negotiations. The District will be notified if any such modifications result in a reduction in coverage or an increase in contribution. Nothing in this document is intended to expand the coverage provided pursuant to the Trust's Coverage Agreements, and the terms, limits, conditions, definitions, and exclusions of such Coverage Agreements will control the scope of coverage provided by the Trust.

Back to Agenda

The Trust
in partnership with the Alliance and SCIP

East AZ Technological Inst. of Vocational Education No. 36
Proposal Acceptance Form (PAF)
Date: 5/15/2013
Contribution Terms: 7/1/2013 until 7/1/2014

Trust Agreement Number: 280-2013

Optional Coverages Offered by the Trust

For Profit Activities (Appendix A.1, Endorsement No.8)

For Profit Activities is an optional coverage. It provides liability coverage for the member's for profit activities for operations that are not ordinary educational operations.

Limit: $1,000,000/Occurrence/Annual Aggregate (1 Activity)
Deductible: No deductible/Occurrence

Annual Contribution (excludes AIR and Admin. fees): $1,000

☐ Please mark the box and return this form to the Trust, if you wish to participate in the coverage program.

Mold Coverage Reinstatement of Limit Program (Appendix A.3, Endorsement No. 1)

Mold Coverage Reinstatement of Limit Program is an optional coverage. It offers $25,000 of additional no fault mold coverage for a specific location.

Limit: $25,000/Occurrence of Fungus, Bacteria, or Wet or Dry Rot Remediation by Location
Aggregate Limit $75,000/Agreement Period (Coverage Year)
Deductible: $1,000/Occurrence

Annual Contribution (includes AIR and Admin. fees): $24,500

☐ Please mark the box and return this form to the Trust, if you wish to participate in the coverage program.

Course of Construction (Appendix A.3, Endorsement No. 3)

Course of Construction is an optional coverage. It covers new construction and/or renovations to a building or structure, namely the materials in transit, materials at the worksite, and materials affixed to or a part of the construction and/or renovation, while at the risk of the district. The district is required to notify the Trust in writing in advance of all construction or renovation projects in excess of $100,000 as a precondition to coverage.

Limit: Total Insurable Value of the new construction and/or renovation project
Deductible: $1,000/Occurrence

☐ Please mark the box and return this form to the Trust, if you wish to participate in the coverage program.
The annual contribution subtotal will be provided upon receipt of the Total Insurable Value of the project.

NOTE: Please refer to the Coverage Agreements for a complete description of the coverages offered.

Back to Agenda

Contribution Comparison 2012 to 2013 for NATIVE JTED No. 36

	ADM	TIV	SQFT	TIV/Sqft	Vehicles	Vehicles All	Employees	Tanks	For Profit Activities	No Fault Mold
2012/13	550	7,749,652	11,520	$673	2	2	6	0	0	
2013/14	550	8,788,775	16,320	$539	2	2	7	0	0	
Diff	0	1,039,123	4,800	-134	0	0	1	0	0	
% Diff	0.00%	13.41%	41.67%	-19.95%	0.00%	0.00%	16.67%	0.00%	0.00%	

District Contribution Comparison 2012 to 2013 for NATIVE JTED No. 36

	GLPL	ATOL	APL	FP	XS	Prop	NF Mold	COC	APHD	EB	Crime	UST	PPL	STotal	AIR	Admin	Ch	GTotal
2012/13	2,744	1,119	2,200	0	2,155	9,823	0	0	361	0	200	0	21,312	39,914	1,197	4,111	0	45,222
2013/14	2,914	1,119	2,200	0	2,155	10,437	0	0	361	0	200	0	16,120	35,506	1,065	3,657	0	40,228
Diff	170	0	0	0	0	614	0	0	0	0	0	0	-5,192	-4,408	-132	-454	0	-4,994
% Diff	6.20%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-24.36%	-11.04%	-11.03%	-11.04%	0.00%	-11.04%

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 4, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Renewal of ASBAIT/Meritain Health Insurance for NATIVE Employees

NATIVE District has provided employee health insurance through ASBAIT (Arizona School Boards Association Insurance Trust) since NATIVE's first year of operation in 2003.

In order to ensure uninterrupted employee health insurance coverage through ASBAIT for FY14, ASBAIT requires a signed agreement from the district before the end of June, 2013.

The following items are required by ASBAIT Insurance Management:

1. The completed Rate Summary Sheet, signed and dated.
2. The completed Policy Statement signed and dated.
3. The Participation Agreement signed and dated.
4. The agreement for COBRA Administration signed and dated.

It is recommended that the Governing Board approve the renewal of ASBAIT/Meritain Insurance coverage for FY14 and authorize Interim Superintendent Tsosie as the NATIVE District representative for ASBAIT and as signature on the Participation Agreement, the Rate Summary sheet, the Policy Statement and the COBRA Administration.

Back to Agenda

2013 Health Plan



ASBAIT is pleased to present your proposed 2013 benefits plan.

N.A.T.I.V.E.

Northern Arizona Technology Institute of Vocational Education

Penny Mondhink
Client Relationship Manager

18444 N. 25th Ave, #410
Phoenix, AZ 85023
Direct: 602.789.1943
Cell: 623.262.8493
penny.mondhink@meritain.com
www.meritain.com

Back to Agenda

ASBA Insurance Trust

Trust the People Who Care For You

ASBAIT Board of Trustees:

Dr. Ron Richards
ASBAIT Chairman
Superintendent
Pendergast Elementary District

Barbara Robey
ASBAIT
Past Chairman
ASBA Past President

Karla Soto
ASBAIT Vice Chairman
Director of Finance
Nogales USD

Charlotte Gates
Director of Business
Sahuarita USD

Dr. Tim Ham
Superintendent
Madison Elementary District

Martie Payne
Board Member
Palominas Elementary District

Jerry Williams
Board Member
CAVIAT

Kevin England
Superintendent
Solomon Elementary District

Camille Holden
Director of Business Services
Mohave Community College

Linda Yazzie
Board President
Holbrook Unified School District

Dr. Tim Ogle
ASBAIT Treasurer
ASBA Executive Director

March 15, 2013

Dear Valued ASBAIT Member:

The Arizona School Boards Association Insurance Trust appreciates the opportunity to serve you.

The ASBAIT program has had another great year with the overall trust renewal averaging a single digit increase making this program second to none for Arizona School Districts. The Board of Trustees have approved and provided a 50 percent rate renewal buy down to assist your district during tough financial times. We are so pleased you have chosen to be part of such a successful trust program!

We have reviewed your district's claims experience along with the experience of the Trust as a whole, and the resulting rate changes are displayed on the renewal sheet provided in the renewal summary. In addition to your current plan, we have included the benefit schedules and corresponding rates for the other medical plan options available to your district. All plans are available as district sponsored plans and districts are allowed the opportunity to offer up to 3 benefit plans. ASBAIT's dental and vision plans/rates have also been included for your consideration.

Please take time to review the entire renewal summary, which includes valuable ASBAIT information. Your Client Relationship Manager (CRM) is dedicated to you through this renewal process and throughout the year, your questions are encouraged.

If your district is not participating in the Working~Well Wellness Program, it is not too late to get started. A wellness culture within your district can have a positive impact on your claims utilization and resulting renewals. Additionally, the ASBAIT program will continue to offer the onsite biometric testing program to assist your school with continued efforts to develop a culture of wellness and identify those with out of range laboratory results who may need medical attention to prevent further illness.

Please sign and return the following enclosed documents by email to your client relationship manager.

- **Renewal Rate Summary**
- **Participation Agreement**
- **Policy Statement**

Feel free to contact your Meritain Health CRM if you have any questions. We value our relationship with you and we look forward to continuing this partnership for the upcoming July 1, 2013–June 30, 2014 plan year.

Sincerely,

Your Client Relations Team

Penny L. Mondhink, Director	Direct 602.789.1943	penny.mondhink@meritain.com
Sheri Stephens, CRM	Direct 602.789.7774	sheri.stephens@meritain.com
Jana Larson, CRM	Direct 602.789.0812	jana.larson@meritain.com
Joe Green, CRM	Direct 866-405-2837	joe.green@meritain.com

Back to Agenda

ASBA Insurance Trust

Frequently Asked Questions

The ASBAIT renewal packet provides a large amount of information regarding the renewal process, healthcare reform, plan changes etc. This document is intended to provide further clarification of the renewal process and necessary signed documents to execute your district renewal, etc. We encourage you to contact your ASBAIT/Meritain Health CRM or Client Relations Coordinator (CRC) at any time, should you have further questions or want to learn more about ASBAIT products and value added services.

In order to execute your renewal and customize your 2013-2014 enrollment forms, please:

- Complete the rate sheet with your elections for the 2012/2013 year.
  - Current plan elections are highlighted for your convenience.
  - Sign and date the sheet and if possible return it by April 15th so that enrollment packets can be created for distribution, including the newly required Summary of Benefits and Coverage (SBC).
- Complete, sign and return the Agreement for Participation.
- Complete and sign the Policy Statement ONLY if there are changes for your district in the 2013–2014 plan year.
- Complete, sign and return the Agreement for COBRA Administration.
- If a broker or consultant is being paid commissions on your behalf through ASBAIT then complete, sign and return the broker commission statement.

What are my requirements for supplying an SBC (Summary of Benefits and Coverage) as required by Healthcare Reform?

- Meritain Health will supply you with an SBC for each plan your district is offering in the 2013-2014 plan year.
- If an open enrollment is conducted the SBC must be supplied with all enrollment materials to the employee. We suggest supplying all plans you are offering while members are making a choice (if applicable).
- With a renewal the SBC must be supplied no later than 30 calendar days prior to the 1st day of the plan year (July 1, 2013).

What is needed for open enrollment?

- Your full enrollment guide will be created as soon as possible upon receipt of the required signed documents included in this packet.
- Please inform your CRM at Meritain Health of the following:
  - What dates you will be conducting open enrollment meetings.
  - If you would like representation from Meritain Health/ASBAIT at the meetings.
  - Your desired method of updating the Meritain Health eligibility system with plan member specific enrollment changes:
    - Web—You prefer to enter enrollment changes on the Meritain Health web portal
    - Email—You prefer to scan your enrollment forms and send to your CRM
    - Electronic file—You will be using an 834 file format to transmit changes

Back to Agenda

- Mailing—You prefer to have Meritain Health eligibility enter enrollment changes. Mailed enrollment forms should go to:

  Meritain Health
  18444 N. 25th Avenue
  Suite 410
  Phoenix, AZ 85023
  Attention: Nicole Kangas

- When your enrollment updates have been completed you will receive a census report displaying the changes in your membership with the completion of open enrollment.

How many plans can I offer to employees?

Districts may offer up to 3 medical plan options.

What healthcare reform requirements are there with regards to who I must offer coverage to?

In order to avoid the "Sledgehammer Penalty" ($2000/FTE) a plan must offer coverage to all employees and their dependent children. This does not mean coverage has to be subsidized in any way, just that all full time employees and their dependent children must have the opportunity to enroll in coverage. The definition of full time is any employee who works on average 30 or more hours a week or 130 hours in a month. There is safe harbor testing that can be performed that examines an employee's hours over a six-month period to determine if the hours worked average to 30 hours/ week or 130 hours per month.

Back to Agenda

ASBA Insurance Trust

Healthcare Reform 1

Overview of IRS Code Section 105(h) 2

Products and Services 3

ASBAIT Retiree Program 6

Consumer-Directed Health Plans 7

2013-2014 Benefit Plan Changes 8

Renewal Summary 9

Required Forms 10

- Agreement for Participation
- Policy Statement
- COBRA Administration Agreement
- Commission Statement

Back to Agenda

ASBA Insurance Trust

Healthcare Reform

Healthcare reform, the Patient Protection and Affordable Care Act (PPACA), is the law of the land. As this law impacts nearly every business and individual in the U.S., we are working with our clients to ensure they are compliant with the law's provisions.

Below are the immediate key provisions effective for all plan years on or after October 1, 2010. We will work with you to ensure you are compliant with the appropriate provisions below.

- Dependent coverage until age 26, on ASBAIT medical only.
- No lifetime dollar caps on essential health benefits.
- Restricted annual dollar limits on essential health benefits.
- No preexisting clauses for children under age 19.
- No rescissions, except in cases of intentional misrepresentation or fraud.
- Coverage of first dollar for certain evidence-based preventive care and certain immunizations.
- **A Summary of Benefits and Coverage (SBC) and uniform glossary of terms** will be required to be given to participants or beneficiaries who enroll or re-enroll in group health coverage through an open enrollment period (including re-enrollees and late enrollees) upon the first open enrollment period that begins on or after September 23, 2012. SBCs will be required for all other participants and beneficiaries who enroll in group health plan coverage other than through an open enrollment period (including individuals who are newly eligible for coverage and special enrollees), beginning on the first day of the first plan year that begins on or after September 23, 2012.
- Establishment of claims procedures including internal and external reviews.
- Patient protections, including choice of primary physician, access to emergency services and obstetrics and gynecological care.
- Reimbursement of high-risk pools until 2014 for individuals who received a financial incentive to un-enroll from the group health plan.
- Reporting of certain information to the Secretary of HHS including:
    - Transparency requirements.
    - Quality of care.
    - Cost reporting and rebate requirements.

As part of this renewal process, we will work with you to be sure you are compliant with the provisions that will affect your plan, now and in subsequent years. If you have any questions on the latest reform, please do not hesitate to contact your CRM.

The above information should not be construed as legal or business management advice. Readers should contact their legal counsel before making any decisions based on the above information.

Back to Agenda

ASBA Insurance Trust

Internal Revenue Code Section 105(h)

High-Level Overview of Internal Revenue Code Section 105(h) for a Self-Funded Health Plan

Under Internal Revenue Code Section 105(h), a self-funded health plan is prohibited from discriminating in favor of their **"highly compensated"** employees with respect to eligibility and/or benefits. Meaning, a group cannot provide greater benefits to their highly compensated employees than to their other employees. A highly compensated employee is defined as any of the following individuals:

- The five highest-paid officers
- Greater than 10 percent shareholders (including attribution); and
- The top 25 percent of the payroll (other than excludable employees**).
  ***An excludable employee is anyone who: (1) has less than three years of service at the beginning of the plan year, (2) is less than 25 years old at the beginning of the plan year, (3) is deemed a part-time or seasonal worker (working less than 25 hours per week or who work less than seven months per year), (4) is a collectively bargained employee, or is (5) is a nonresident alien who receives no U.S. source-earned income.*

The 105(h) rules impose two tests a self-funded employer must pass: The Eligibility Test and the Benefits Test. Provided below is an overview of these tests and the consequences of failing either test.

The Eligibility Test

The Eligibility Test is intended to ensure the plan does not discriminate in favor of highly compensated individuals as related to their eligibility to participate. In order to determine if the plan passes the Eligibility Test, there are three tests that may be considered. The first test is to determine whether the plan benefits 70 percent or more of all non-highly compensated employees in the employer's control group. The second test is to determine if the plan benefits 80 percent or more of all eligible, non-highly compensated employees in the employer's control group. The plan is deemed to pass this test, if 70 percent or more of all non-highly compensated employees are eligible to benefit. The third test is the fair cross-section test applicable to retirement plans.

If a plan fails the eligibility test, the employer must include as a part of the highly compensated employee's gross income any "excess reimbursements" received. The reimbursements are taxable and must be reported on the employee's W-2, and are exempt from FICA and FUTA.

The Benefits Test

The Benefits Test is intended to ensure the highly compensated employees are not receiving richer benefits. For example, are all participants eligible for the same benefits? Are there different premiums based on years of service or job position? Are different waiting periods imposed? If different benefits are offered, can all employees elect to participate in the benefit or are only certain employees allowed to participate?

In order to determine if a plan passes the benefits test, first determine if all benefits provided are provided equally to highly compensated employees and non-highly compensated employees. Then ensure that none of the benefits discriminate in favor of any highly compensated employee.

If a plan fails the Benefits Test, than any richer benefit received by a highly compensated employee is considered "excess reimbursement." The reimbursements are taxable and must be reported on the employee's W-2, and are exempt from FICA and FUTA.

ASBA Insurance Trust

Products and Services

Medical/Dental/Vision/Life/COBRA

Medical and Maternity Management through ASBAIT

- Eight plan designs help ensure members find coverage that best fits their needs, including:
  - PPO plans.
  - High-Deductible Health Plans, featuring Health Savings Accounts (HSA) managed by Health Equity.
- Broad provider access is provided with the Blue Cross Blue Shield of Arizona network, including:
  - Take Care and Minute Clinics as a more affordable alternative to ER or urgent care clinics for non-emergent care.
- Life coverage provides financial peace of mind for employees and dependents.
- COBRA helps members maintain coverage regardless of employment status.
- Meritain Health's URAC-accredited Medical Management Program includes utilization, case and maternity management. These programs help identify high-cost, complex medical conditions and provide education and support that helps members achieve the best health outcomes.
  - New for 2013, the Tomorrow's Child℠ maternity management program helps control maternity-related healthcare costs and promotes care to help prevent pre-term and low birth weight babies.

COBRA and HIPAA Administration—*No Additional Cost*

Compliance with the legislative requirements of COBRA and HIPAA demands specialized experience and knowledge that many employers do not possess in-house. We offer comprehensive COBRA and HIPAA administrative services to help ASBAIT clients maintain compliance with regulations while avoiding the significant financial penalties related to noncompliance.

Wellness Programs and Services—*No Additional Cost*

Studies demonstrate that 74 percent of today's healthcare dollars go toward treating diseases that are caused by unhealthy lifestyles and, therefore, are preventable. ASBAIT's wellness program supports employers' efforts to maximize the potential savings and other advantages derived from members' adopting healthier behaviors.

An ASBAIT wellness consultant will work directly with your human resource staff to develop a customized program.

ASBA Insurance Trust

- **On-Site Biometry**—*New for 2013*

  On-site biometric screenings, offered through Meritain Health in partnership with Interactive Health, give members a baseline from which to begin health improvements.

  - The biometric blood draw analyzes more than 30 blood chemistries. Also included are a blood pressure reading and health risk assessment.
  - A Personal Health Evaluation is provided to members with blood draw results and educational information.
  - Programs from master's level health coaches help members impact areas where they may need support, such as weight loss or stress management.

- **Well Connected**

  Makes members aware of their health needs so they can take action for their health. Members receive quarterly wellness newsletters with health related information, healthy recipes, a Health Coach and campaign information.

- **Working~Well Wellness Program**

  The Working~Well Wellness Program, available through Edwards Risk Management, helps encourage members to impact, improve and maintain their own good health. A Wellness Coordinator, Campus Coordinator and wellness committee help motivate members and maintain the program's success. Wellness activities focus on:

  - Stress reduction.
  - Physical fitness.
  - Workplace and home safety.
  - Weight management.
  - Personal health.
  - Community involvement.

- **Mobile On-site Mammography**

  Mammography services are provided conveniently at the workplace through Mobile On-site Mammography (MOM).*

- **On-site Flu Shots**

  Flu shots*, offered through Diversified Solutions, help maintain members' wellness.

  **Minimum district participation required.*

- **Employee Assistance Program through Alliance Work Partners**

  - Confidential, toll-free access to this nurse line provides on-demand member support.
  - Work/life assistance and counseling on multiple quality-of-life concerns adds value to member healthcare benefits.

- Face-to-face counseling with an in-network provider allows for additional support and improved member well-being.
- On-site supervisory or staff training seminars provide extra educational opportunities.
- RNs are available 24 hours a day, seven days a week to counsel members regarding their medical questions and concerns.

Utilization Management—*No Additional Cost*

The purpose of utilization management services is to ensure that patients receive optimal care in a proper setting for an appropriate cost. To achieve these objectives, ASBAIT precertifies hospital stays and selected outpatient procedures. To enhance the positive impact of utilization management services, ASBAIT provides integrated admission review, concurrent review and discharge planning.

Maternity Management—*No Additional Cost*

The Tomorrow's Child maternity management program targets high-risk pregnancies. Tomorrow's Child helps control maternity-related healthcare costs and promotes care to help prevent pre-term and low birth weight babies. By offering baby wellness education and counseling from the start, as well as personal monthly calls from RNs, the program helps minimize costs related to pregnancy and delivery complications.

Care Management—*No Additional Cost*

The purpose of ASBAIT's care management program is to identify and intervene in cases in which members face potentially catastrophic health conditions such as cancer, heart disease and organ transplants. By collaborating with patients, family members and medical treatment teams, ASBAIT ensures the delivery of the most cost-effective, high quality services possible while managing the costs associated with medical crises.

ASBAIT's transplant coordination program identifies members who are candidates for organ transplants. To minimize the significant cost of transplants, we coordinate access to the nation's largest transplant networks and nationwide facilities for organ and bone marrow transplants.

Life and Accidental Death and Dismemberment

Annually renewable term life insurance allows employers to protect members' families against financial hardship in the event of a death or critical accident.

Prescription Benefits Management

Catamaran RX is ASBAIT's prescription benefits manager. Catamaran RX pharmacy benefits management provides clients with a suite of innovative programs that help reduce the cost of medications while delivering efficient, award-winning service. Clients and members benefit from industry-leading levels of satisfaction.

Catamaran RX services include:

Superior PBM plans

- Flexible plan designs
- Nationwide pharmacy network
- Dedicated account management and clinical teams
- Formulary management
- Strategies for generic efficiency
- Seamless implementation

Extensive programs and services

- Mail order and specialty services
- Member education programs
- Interactive online tools

Member satisfaction

- Industry-leading customer service

Ongoing support

- Audit and quality control programs
- Robust reporting capabilities
- Data analysis

Mail Service

Our mail service program, powered by Catamaran's mail service, provides members with the convenient home delivery of maintenance medications. Our nationwide program is safe and confidential: every prescription is double-checked for accuracy by computer and by a licensed pharmacist. Medications are mailed in nondescript, tamper-evident packaging. Our e-prescribing service allows facilities to accept prescriptions online, adding to ease of fill and medication adherence.

ASBAIT Retiree Program

Retiree coverage is offered to ASBAIT districts that currently offer medical coverage to their active employees.

Members who retire after 7/1/2006 are only eligible for the B25 plan.

Qualifications for Coverage

The Employee must meet the qualifications for retirement under their district's retirement policy. The Retiree must have had active ASBAIT coverage immediately preceding their retirement status.

Board Members

Districts that provide coverage for active Board Members can extend coverage as provided for active members so as long as the Board Member has fulfilled a full four year term.

Coverage Termination

Retiree coverage terminates at age 65 (or when they become eligible for Medicare). This applies to both the Retiree and their covered spouse. If the Retiree turns 65 and coverage terminates, a covered spouse that is under 65 will be able to stay on the ASBAIT plan until they turn 65.

Retiree's coverage will terminate if their school district no longer participates in the ASBA Insurance Trust.

Premium Collection

The district is responsible for collecting Retiree premiums. The Retiree's premium will be included on the district's monthly billing.

Note: The ASBAIT Retiree coverage is eligible for the ASRS health insurance subsidy.

Renewals

Retirees from all participating districts have been combined in a separate division. The Retiree's experience is not part of the district's experience. At renewal time, the Retiree division is rated as their own group. Retirees from all districts will be given the same percentage increase based on the experience of the Retiree division and based on the pooling of the Trust overall.

Note: Retiring employees/Board Members must elect either COBRA or Retiree coverage. Members that elect COBRA will not be entitled to return to the ASBAIT Retiree class.

ASBA Insurance Trust

Consumer-Directed Health Plans

ASBAIT's consumer-directed, high-deductible health plan designs increase an employer's ability to control costs while giving employees additional health benefit options.

The CDHP model:

- Helps create healthier, better-informed members who are more invested in their healthcare.
- Improves members' wellness and decreases overall healthcare spending.
- Focuses on educating members on the real cost of healthcare.
- Gives members control over how to finance their plans.
- Puts many aspects of healthcare decision-making in the hands of the consumer.

ASBAIT offers a Health Savings Account through HealthEquity

Health Savings Account with HealthEquity:

- Contains funds contributed by employers for employees
- Allows unused dollars to roll over for the future
- Portable—employees keep their investment if employment is terminated
- Enables employees to build financial assets
- Debit card option
- ASBAIT pays for monthly HSA account fee

The HealthEquity program provides members with information and support to manage their healthcare finances and maximize their benefits, helping to foster consumerism. Around-the-clock access to knowledgeable HealthEquity specialists provides members with answers to their benefits-related questions.

HealthEquity adds to member satisfaction and helps employers realize annual cost savings of almost 15 percent.

2013-2014 Benefit Plan Changes

On March 23 2010, the Patient Protection and Affordable Care Act (PPACA) was signed into Law. ASBAIT is required to comply as of July 1, 2011. The following changes listed below are the only changes made to the ASBAIT benefit schedules and reflect HealthCare Reform mandates.

Every attempt has been made to outline most plan changes on all ASBAIT plans for the 2013–2014 plan year. It is recommended to review the schedule of benefits for the plan(s) your district currently offers in the 2012–2013 plan year and note any changes. The inclusion of all schedules is considered notification of benefit changes.

The regulations define "**Essential Health Benefits**" as meaning essential health benefits under section 1302(b) of the PPACA and "include at least the following general categories and the items and services covered within the categories: (1) ambulatory patient services; (2) emergency services; (3) hospitalization; (4) maternity and newborn care; (5) mental health and substance use disorder services, including behavioral health treatment; (6) prescription drugs; (7) rehabilitative and habilitative services and devices; (8) laboratory services; (9) preventive and wellness services and chronic disease management; and (10) pediatric services, including oral and vision care."

Plan Design Changes

There are currently eight different plans with active members under the ASBAIT program.

- **HD1200 to become HD1250.**

  The individual deductible will increase from $1,200 to $1,250 and the family deductible will increase from $2,400 to $2,500.

- **Outpatient Mental Health:**
  - 2012–2013 Benefits—Limited to 20 visits per calendar year
  - 2013–2014 Benefits—Limited to 30 visits per calendar year

ASBA Insurance Trust

Agreement for Participation

PARTIES:

Northern Arizona Technology Institute of Vocational Education-N.A.T.IV.E. ("DISTRICT")

and

The Arizona School Boards Association Insurance Trust ("TRUST")

RECITALS

DISTRICT has, through a selection procedure authorized by the laws of the State of Arizona, selected the TRUST to provide a program of employee benefits as set forth in the proposal submitted by the TRUST. TRUST, through its Board of Trustees, provides a modified form of self-funded employee benefits as permitted by Arizona Revised Statutes Section 15-382 to school districts throughout Arizona, and desires to include the DISTRICT as a participant therein.

AGREEMENT

In consideration of the mutual promises and covenants contained herein, as a member of the ASBA Insurance Trust, the DISTRICT agrees to be bound in all respects by the terms and conditions of the Master Plan Document and the ASBAIT Agreement and Declaration of Trust, the provisions of which are incorporated herein by reference and also agrees to the following provisions. If any provision of this Agreement for Participation is inconsistent with either the Master Plan Document or the Agreement and Declaration of Trust, the Master Plan Document or the Agreement and Declaration of Trust document shall prevail over the terms of this Agreement for Participation.

1. The term of this Agreement shall begin July 1, 2013 and shall continue thereafter for a 12-month period. The DISTRICT may withdraw from the Trust and/or terminate participation in any Trust sponsored program at the end of the program year in which the DISTRICT is participating (June 30 unless otherwise agreed to in writing by the DISTRICT and the TRUST) by giving at least sixty (60) days written notification to the Trust prior to the close of such program year; and in the event of termination, the DISTRICT shall remain liable for any and all contributions required to be paid by the DISTRICT in that particular program during the remainder of the program year after the giving of notice that participation is being terminated. Upon termination, claims incurred during the contract year will be eligible for payment, provided the claims are received within six (6) months of the termination date. If the DISTRICT withdraws from the TRUST and/or terminates participation in any TRUST sponsored program, it shall have no right or claim to any portion of any surplus in the Fund(s). Subject to the foregoing, the participation of the DISTRICT under each coverage program shall continue until the program has been terminated or the TRUST and the DISTRICT agree to termination of such participation, except that the failure of the DISTRICT to pay contributions established by the TRUST or to comply with such rules and regulations as may be required of members shall be grounds for termination of the DISTRICT's participation in the TRUST.

2. DISTRICT shall enroll for and TRUST shall provide, those programs of employee benefits, which may include health, dental, vision, prescription card, and life insurance as requested by DISTRICT and agreed to in the proposal offered. DISTRICT agrees to pay to TRUST, the contribution and premium required on a monthly basis. In order to maintain the financial viability of the TRUST, the TRUST has the option at renewal to make changes to the schedule of benefits.

3. The DISTRICT shall pay contributions on such dates and in such amounts as the TRUST shall require for providing the benefits under each program and for administering the TRUST and shall comply with such decisions, by-laws and regulations promulgated or made by the TRUST.

Notwithstanding any quotations by the TRUST of contributions expected to be due from the DISTRICT during a year or other fixed term, the TRUST at any meeting may determine the amounts of contributions required and the periods covered with authority to differentiate in the rates charged Participating Members, including the DISTRICT, based on their experience. In addition, notwithstanding any quotation by the TRUST of contributions expected to be due from the DISTRICT during a year or other fixed term, if it is determined by the Trustees that the Trust is insolvent, or is otherwise found to be unable to discharge its legal liabilities and other obligations while maintaining appropriate reserves for the purpose of paying reasonably anticipated claims, the TRUST may assess each Participating Member, including the DISTRICT, on a pro rata basis as calculated by the amount of each Participating Member's annual contribution in order to satisfy the amount of deficiency.

Unless agreed upon in advance and in writing, the TRUST requires a minimum participation of 90% of the current number of enrolled employees and dependents, as set forth in the rate summary addendum (unless multiple medical carriers are offered), or the benefit program may be subject to re-rating. The DISTRICT agrees to pay such contribution and premium as the TRUST may establish after such re-rating. The TRUST does not require a minimum participation for dependents.

ADMINISTRATIVE

1. The DISTRICT assumes all responsibility for dissemination of information concerning the TRUST, the plan of benefits, claim procedures, PPO directories, appeal procedures and COBRA Rights and Administration, to its participating employees and their dependents.
2. DISTRICT acknowledges that Meritain Health is the Contracted Plan Administrator for the TRUST. Meritain Health is the Contracted Claims Administrator and has all responsibility for claims adjudication.
3. The TRUST incorporates the School District Policy Statement as reference for administrative purposes. If a completed School District Policy Statement is not attached, the TRUST Administrator will act to administer the benefit plan(s) in accordance with the policies established by the Plan Administrator of the Trust. All School District Policy Statement policies must be accepted by the Trust Administrator prior to taking effect.
4. A maximum of two months premium credit will be applied for retro-termination notifications. Districts will be charged back for any claim overpayments made due to retro-termination notifications.
5. Late Premium Notice/Rules: Contributions are due on the 1st of each month and are late after the last day of the month. Claim payments will be suspended until contributions are made current.
6. The DISTRICT must provide the required disclosure form and the TRUST must accept and approve such disclosure prior to coverage being effective.
7. Current ASBA membership required for participation with the ASBAIT Trust.

Dated this 12th day of June, 2013.

Northern Arizona Technology Institute of Vocational Education-N.A.T.IV.E.

_____
Authorized Signature

Ron Tsosie
Printed Name of Authorized person

Superintendent
Title

Back to Agenda

ASBA Insurance Trust

ASBAIT 2013-2014 Policy Statement

Only update items that will be changing for your district

Northern Arizona Technology Institute of Vocational Education - N.A.T.I.V.E.

1. Who is eligible to participate in your employer sponsored benefit program? (i.e.: Active, Board Members)
   All Employees meeting eligibility requirements and Board Members

2. What is your eligibility requirement for participation? (i.e.: number of hours worked per week)
   20 hours per week

3. Effective date for new hires—Please choose from one of the following:
   - ☑ Coverage is effective on the Date of Hire.
   - ☐ Coverage is effective on the first day of the month following (select one): ☐ Date of Hire ☐ 30 days ☐ 60 days ☐ 90 day

4. Along with your ASBAIT medical plan, what plans do you offer through ASBAIT? ☑ Dental ☑ Vision ☐ Life

   NOTE: If your District offers Life through ASBAIT ALL full-time employees must be enrolled.

5. What % or dollar amount, if any, is required of an employee toward the cost of *the Employee's* benefits?
   EE Medical $0.00 EE Dental $0.00 Vision $0.00

6. Are the EE's contributions ☑ Pre-Tax *or* ☐ Post-Tax

7. What % or dollar amount, if any, is required of an employee toward the cost of *Dependent* coverage?
   Dependent Medical _____ Dependent Dental _____ Dependent Vision _____

8. Are the Dependent contributions ☐ Pre-Tax *or* ☐ Post-Tax

9. Does your district allow employees to waive medical coverage? ☑ Yes ☐ No
   NOTE: If your District offers Life and allows the employee to waive they must be enrolled in Life only coverage.

10. Does your district allow employees to continue on the benefit plan when on a board approved leave of absence?
    ☑ Yes ☐ No
    ***NOTE**: If a covered employee is granted an approved leave of absence by their district, the covered employee and his/her dependents will be allowed to remain eligible on this plan during the approved leave provided any required contributions are made on the established due date each month. Eligibility under an approved leave is for a maximum of twelve (12) weeks. If the covered employee's leave continues beyond twelve (12) weeks, coverage can be continued under the COBRA provisions of this plan.*

11. Does your district offer retiree coverage? (If offered through COBRA only, check No) ☐ Yes ☐ No
    Which of the following ASBAIT coverages are retirees eligible for? ☐ Medical ☐ Dental ☐ Vision ☐ Life
    NOTE: Employees retiring after 6/30/06 are eligible for the B25 plan only and only until the first day of the month in which they turn 65.

12. District Tax ID#: 74-3092143 / District Mailing Address: P.O. Box 710, Kayenta, AZ 86033

13. District contact person for "Benefits": _____ phone#: (928)697-2508 email: gerib@native.k12.az.us

    District contact person for "Billing": Ron Tsosie phone#(928)6997-2501 email: rtsosie@native.k12.az.us

    (Signature /Title) _____ Date: June12, 2013

Back to Agenda

Agreement for COBRA Administration through ASBAIT

This document is to identify the processes of COBRA Administration, as handled by Meritain Health (formerly Administrative Enterprises, Inc.) on behalf of the Arizona School Boards Association Insurance Trust and their participant school districts.

As COBRA Plan Administrator for ASBAIT, Meritain Health agrees to the following conditions:

Notifications: Based on employee benefit selections and related information supplied by the school districts, Meritain Health will maintain Federal compliance for all required notifications.

Risk Management: MERITAIN HEALTH assures consistent adjudication of employees' COBRA eligibility and participation. School district records will be maintained in compliance with the Federal Law. Should MERITAIN HEALTH fail to maintain compliance, they will accept the fines and penalties as determined under Federal COBRA Law for their failure to properly carry out their duties and responsibility.

Premium Collections: MERITAIN HEALTH will handle the collection of COBRA premiums directly with the COBRA participants. COBRA participants will be reflected on monthly bills strictly as a memo item.

Services Provided by MERITAIN HEALTH:

- Qualifying event notifications and election forms to employees and dependents upon occurrence of a COBRA qualifying event.
- Qualifying event verification.
- Request data from participants as required by law.
- Mailing HIPAA "Certificates of Creditable Coverage" to participants upon termination of COBRA coverage.
- Provide full-service administration of COBRA participants handling all their questions.
- Processing elections and premium payments.
- Monitoring timely receipt of elections and premium payments.
- Managing timelines and requirements for continued COBRA participation.

Other Vendors: MERITAIN HEALTH will provide these services for other vendors dental or vision COBRA. The school district must inform MERITAIN HEALTH what other coverages (if any) a plan member has at the time of termination. Should a plan member elect COBRA for other vendor coverage, MERITAIN HEALTH will contact the school district so that they can inform their other vendors of the plan member's election of COBRA. Each month, MERITAIN HEALTH will collect the other vendor premiums and send a check to the school district along with a report showing the collected premiums for the month.

Acceptation of COBRA Services:

Our District agrees to allow ASBAIT/MERITAIN HEALTH to handle the COBRA Administration as detailed above.

Please check selections for other vendor COBRA Administration: ☐ Dental ☐ Vision

School District: **Northern Arizona Technology Institute of Vocational Education-N.A.T.IV.E.**

Date: June 12, 2013 Signature: _____

Title: Superintendent

Back to Agenda

Arizona School Boards Association Insurance Trust Commission Statement/Authorization

ASBAIT Participating District/College: **Northern Arizona Technology Institute of Vocational Education-N.A.T.IV.E.**

Broker Name / Consulting Firm Name:

SS or TIN #: 74-3092143

Business Address: P.O. Box 710
(Street or P O Box)

Kayenta, AZ 86033
(City) (State) (Zip)

Business Phone: (928) 697-2500

License Number:

I as the authorized district representative direct the Arizona School Boards Association Insurance Trust (ASBAIT) to pay commissions to the above referenced broker for the 2013-2014 plan year. It is further understood that the premium quoted by ASBAIT is inclusive of the agreed upon commission. The term of this agreement shall be established by the district's participation in ASBAIT and the above named individual(s) appointment as agent of record.

Please select lines of coverage and provide % of commissions to be paid to your broker/consultant.

☐ Medical _____% ☐ Dental_____% ☐ Vision_____%

District Approval by:

_____
(Signature)

Superintendent
(Title)

06/12/2013
(Date)

ASBAIT Commission Statement 13-14

Back to Agenda

ASBA Insurance Trust

Trust the People Who Care For You

ASBAIT Board of Trustees:

Dr. Ron Richards
ASBAIT Chairman
Superintendent
Pendergast Elementary District

Barbara Robey
ASBAIT
Past Chairman
ASBA Past President

Karla Soto
ASBAIT Vice Chairman
Director of Finance
Nogales USD

Charlotte Gates
Director of Business
Sahuarita USD

Dr. Tim Ham
Superintendent
Madison Elementary District

Martie Payne
Board Member
Palominas Elementary District

Jerry Williams
Board Member
CAVIAT

Kevin England
Superintendent
Solomon Elementary District

Camille Holden
Director of Business Services
Mohave Community College

Linda Yazzie
Board President
Holbrook Unified School District

Dr. Tim Ogle
ASBAIT Treasurer
ASBA Executive Director

March 15, 2013

Dear ASBAIT Participating School District:

As the current plan year is coming to a close, the claims data and loss ratios of the ASBAIT program have been reviewed to determine the rates for the upcoming 2013–2014 plan year. ASBAIT understands that Arizona schools are under significant stress with regards to budget reductions for the upcoming year and offered renewals at the very best rates possible.

For the fifth year, ASBAIT will be offering discounting of premiums through a pre-payment option. As investment rates have been reduced over the past years there has been an adjustment to the percentage of discount offered.

The pre-payment option is as follows:

- 0.5 percent discount for pre-payment of total annual estimated 2013–2014 employee medical premium.
- Pre-payment calculation will be calculated off of the March 2013 billing and adjusted for premium increase if applicable.
- District will continue to receive monthly billings with itemization of employee and dependent medical, dental, vision and life coverage premiums.
- **Employee dental, vision and life premiums as well as dependent medical, dental and vision premiums must be paid by the 20th of each and every month. Failure to pay the premiums previously described will terminate the district pre-payment discount offering.**
- On the 12th month (June), final premium accounting will be made to reflect the 0.5 percent discount and the actual amount owed for the year vs. the amount pre-paid. Each participating district will receive any overpayment of premium or a final bill for the calculated shortage.
- **Prepayment of funds must be received by July 1, 2013 in order to participate in this offering.**
- All districts will receive a pre-payment invoice by April 15th, 2013. If you have questions please contact your client relations manager.

ASBAIT was founded in 1981 and currently provides health benefits to over 160 school districts in Arizona, offering eight medical plans, Retiree medical, dental, vision, EAP, COBRA and the Working~Well Wellness Program. ASBAIT continues to be financially sound while continuing to offer renewals lower than that of other healthcare plans in Arizona. We thank you for continuing to be a part of the very successful Arizona School Boards Association Insurance Trust (ASBAIT).

Respectfully,

Penny L. Mondhink
Director of Client Relations and Marketing
Direct: 602.789.1943 Toll Free: 1.888.306.9214
penny.mondhink@meritain.com

NORTHEAST AZ TECH INSTITUTE (NATIVE)
EFFECTIVE JULY 1, 2013 THROUGH JUNE 30, 2014
PLANS AVAILABLE THROUGH ASBAIT

Renewal Summary

ASBAIT (PPO) PLANS ACTIVE MONTHLY PREMIUMS	**A $15	A $25	B $15	B $25	C $30	C $750	HDHP $1,250	HDHP $2,400
Employee Only	**$425.00**	$408.00	$376.00	$359.00	$339.00	$322.00	$301.00	$285.00
+Spouse (Additional)	**$425.00**	$408.00	$376.00	$359.00	$339.00	$322.00	$301.00	$285.00
+ Child(ren) (Additional)	**$355.00**	$340.00	$313.00	$299.00	$283.00	$269.00	$251.00	$238.00
+ Family (Additional)	**$682.00**	$655.00	$603.00	$577.00	$544.00	$518.00	$481.00	$455.00

RETIREE RATES	B $25
Employee Only	$591.00
+Spouse (Additional)	$591.00
+ Child(ren) (Additional)	$495.00
+ Family (Additional)	$934.00

ACTIVE DENTAL / VISION	**DENTAL	**VISION
Employee Only	**$36.00**	**$6.00**
+Spouse (Additional)	**$36.00**	**$6.00**
+ Child(ren) (Additional)	**$44.00**	**$6.00**
+ Family (Additional)	**$61.00**	**$11.00**

RETIREE DENTAL / VISION	DENTAL	VISION
Employee Only	$43.00	$6.00
+Spouse (Additional)	$43.00	$6.00
+ Child(ren) (Additional)	$51.00	$6.00
+ Family (Additional)	$71.00	$11.00

BASIC LIFE & AD&D **COVERAGE to max $100,000**		
Employee Life (per $1,000)	$0.15	**If you are adding ASBAIT life coverage or changing your existing**
Employee AD&D (per $1,000)	$0.02	**ASBAIT life policy contact you client relations manager (CRM)**
Dependent Life (spouse per $1,000) *	$0.35	* Dependent Life volume available to a maxium of $10,000 spouse
Dependent Life (child(ren) per $1,000) *	$0.13	* Dependent Life volume available to a maxium of $5,000 child(ren)

- ▶ It is the option of the District to offer up to (3) Medical Schedules.
- ▶ Employees and their dependents must enroll in the same plan.

****Your current 2012-13 district offered plans are in bold above.**

Please select your district plan choice(s) for 2013-14. Note no more than 3 plans should be selected.

A15 ☑ **A25** ☐ **B15** ☐ **B25** ☐ **C30** ☐ **C750** ☐ **HD1250** ☐ **HD2400** ☐

Please check retiree coverages that your district offers through ASBAIT: Medical ☑ **Dental** ☑ **Vision** ☑

Does your district budget for one of the medical schedules you selected above? ☐ **Yes** ☐ **No**

If yes, indicate what schedule below:

A15 ☑ **A25** ☐ **B15** ☐ **B25** ☐ **C30** ☐ **C750** ☐ **HD1250** ☐ **HD2400** ☐

What percentage (%) or dollar ($) amount is contributed by the district towards employee medical rates _____**%** **or** **$** _____

Please indicate your choices below:

Dental ☑ **Yes** ☐ **No** **Vision** ☑ **Yes** ☐ **No**

Employee Life ☐ **Yes** ☑ **No** **Dependent Life - Spouse / Child(ren)** ☐ **Yes** ☑ **No**

Employee Life Volume _____ **Spouse Life Volume** _____ **Child(ren) Life Volume** _____

_____ Superintendent 06/12/2013

Authorized Signature **Title** **Date**

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board Conferences for FY2014

As approved at the May 22 Governing Board meeting, the Governing Board individual Board member travel budget has been adjusted to $4500 per member, non-transferable, for a total Board travel budget of $36,000.

Board member travel will be determined as per Board Policy from Board approved trips, following the NATIVE District policy BIBA, which is currently under Governing Board review/revision. Recommended board travel has been selected based on past requests and attendance reports which showed possible benefits to the NATIVE District and its students.

The Board travel chart lists the meetings that are recommended for FY2014. Board member participation in approved travel events will follow Policy BIBA and may require additional Board approval based on member request. If revised Policy BIBA is approved, members interested in travel must request participation 90 days in advance of travel, to allow for Board action and travel arrangement time.

It is recommended that the Board approve the conferences listed on the Recommended Board Travel chart for travel in FY2014. Items with asterisks (*) allow for multiple board member attendance without additional Board action.

FY14 Recommended Board Annual Travel
***Board Meetings, Special Meetings Attendance - 14 meetings**
***Summer CTE Conference (July)**
***ASBA Summer Leadership Institute (July)**
***School Law Conference (September)**
***ASBA County Meetings (October – Apache, Navajo, Coconino)**
NIEA Convention (October)
***ASBA/ASA Annual Conference (December)**
***BOLTS (January)**
***ASBA Spring Legal Seminars (March)**
NSBA Annual Conference (April)
***SkillsNATIVE (TBD)**
***NATIVE Retreat (Summer)**
***ASBA Delegate Assembly (June)**

No restriction on Board Member attendance

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 4, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Employment of NATIVE Governing Board/Superintendent Secretary

∞∞∞

Sheena Greenstone
PO Box 7516
Shonto, AZ 86054
May 30, 2013

Ron Tsosie
Central Campus Principal
N Hwy 163 PO Box 710
Kayenta, AZ 86033

Dear Mr. Tsosie,

I am writing this letter in reference to your Governing Board / Superintendent Secretary Position as advertised in the Navajo Times. I am the best candidate for this position because I have the experience and qualifications you are looking for.

I have a Bachelor degree in Psychology and Criminal Justice. I have more than 3 years of supervisory experience while working at the residential department as the Workforce Leader. I was responsible for assisting the Director of the Residential Service with all administrative duties such as budgeting, board reports, presentations, staff development, staff scheduling, enforcing policies and procedures, disciplinary process, and maintained the school webpage.

I was the Public Relation/Community Outreach Coordinator and I have worked with the community by organizing events and publications. I have worked well with all parents and community members during my tour of duty at the residential department. I have 3 years of experience in customer service and retail.

With my experience coupled with my motivation and commitment, I will make a significant contribution to your office. I am looking forward to the opportunity to further discuss my experience and I can be reached at (928) 401-0407. I appreciate your consideration.

Sincerely,



Sheena Greenstone

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

P.O. Box 710 ◇ Kayenta, AZ 86033-0710
Telephone 928 697-2500 ◇ Fax 928 697-2502

CLASSIFIED APPLICATION FOR EMPLOYMENT

Please fill out this application completely. We are an Equal Opportunity/Indian/Veteran Preference Employer. NATIVE does not discriminate on the basis of race, religion, color, sex, age, national origin, or disability. Special consideration is given to qualified Navajo Indian applicants.

Legal Name	*Sheena Greenstone*			Date	*May 30, 2013*
Address	*PO Box 7516*				
City	*Shonto*	State	*AZ*	Zip	*86054*
Phone No.	*928-401-0407*	Business No.		Message No.	*928-401-1851*

Positions for which you are applying (please specify).

1. **Governing Board/Superintendent Secretary**
2.

"YES" answers to the following four (4) questions will not necessarily result in denial of employment. NATIVE Distict will consider all the circumstances, including the date and nature of events which have led to the actions described below. Your written explanation will assist the District in determining your eligibility and suitability for employment. Attach additional sheets if necessary.

1. Have you ever been convicted of, admitted committing, or are you awaiting trial for any crime, including a dangerous crime against children as defined by A.R.S. 13.504.01 (excluding only minor traffic violations)? You must answer "YES" even if the matter was later dismissed, deferred, vacated or expunged. If you answer "YES" you must provide dates of the proceedings, the court where the proceedings occurred, a statement of the accusation against you and the final disposition of the case(s).

YES ( ) NO (**X**) Explanation: _____

2. Have you ever been dismissed (fired) from any job, or resigned at the request of your employer? You must answer "YES" even if the matter was later resolved with any form of settlement or severance agreement, regardless of its terms. If you answer "YES" you must provide the date of termination/settlement, the name, address and telephone number of the employer(s) and a statement of the alleged reasons for termination/settlement.

YES ( ) NO (**X**) Explanation: _____

3. Are there any charges or complaints currently pending, or are you awaiting trial on any charges, including minor traffic violations? If you answer "YES" you must provide the dates of the charge/complaint, the name, address and telephone number of the agency and a statement of the charge/complaint against you.

YES ( ) NO (**X**) Explanation: _____

4. Are there any outstanding warrants for your arrest for any reason, or are you now being investigated for any alleged misconduct, charges or complaints? If you answer "YES" you must provide the date, the name, address and telephone number of the agency, and a statement of the accusations against you or the reasons for the warrant.

YES ( ) NO (**X**) Explanation: _____

Back to Agenda

BACKGROUND CHECK INVESTIGATION

(Read these paragraphs before signing this application)

I, Sheena Greenstone, (applicant's name) have applied for employment with the Northeast Arizona Technological Institute of Vocational Education (NATIVE) to work as a Governing Board/Supt Secretary. I understand that in order for NATIVE to determine my eligibility, qualifications and suitability for employment, NATIVE will conduct a background investigation if I am considered for an offer of employment. This investigation may include asking my current and any former employer and educational institution I have attended about my educaion, training, experience, qualifications, job performance, professional conduct, and evaluations, as well as confirming my dates of employment or enrollment, position(s) held, reason(s) for leaving employment, whether I could be rehired, reasons for not rehiring (if applicable) and similar information.

I hereby give my consent for any employer or educational institution to release any information requested in connection with this background investigation.

According to Arizona Revised Statutes Section 23-1361, any employer that provides a written communication to the School District regarding my current or past employment must send me a copy at my last known address. I acknowledge that some employers are unwilling to provide factual written references concerning a current or past employee unless they may do so confidentially, without revealing the references to the employee, and the NATIVE will not further consider my application if it cannot complete its background investigation. I waive SG / do not waive _____ (initial only one) my right to receive a copy of any written communication furnished to NATIVE by any employer.

Whether or not I have waived my right to see or to receive copies of written references furnished to NATIVE by employers or educational institutions, I release, hold harmless and agree not to sue or file any claim of any kind against any current or former employer or educational institution, and any officer or employee of either, that in good faith furnishes written or oral references requested by NATIVE to complete its background investigation.

Applicant's Signature Sheena Greenstone Date Signed May 30, 2013

FINGERPRINT CHECK

(Read paragraphs before signing this application)

Upon conditional date of hire, all classified applicants must be fingerprinted by a law enforcement agency. Fingerprint checks will be made by the Arizona Department of Public Safety and the Federal Bureau of Investigation in Phoenix, Arizona.

All employment with NATIVE is conditional until the Governing Board approves such employment and until all background checks, including those involving mandatory fingerprinting, have proved to be satisfactory.

Upon conditional hire, all classified applicants must certify, before a notary public, on a written form to be provided by NATIVE that they are not awaiting trial and have never been convicted or admitted committing criminal offenses as specified in "Certification in Accordance with A.R.S. 512".

Applicant's Signature Sheena Greenstone Date Signed May 30, 2013

EMPLOYMENT HISTORY

Please begin with your current or last job. Include military service assignments. If you include voluntary activities, please exclude organizations that might indicate race, color, religion, national origin, disabiltiy or other protected status. On a separate sheet, document any gaps in employment, i.e. school, travel, etc.

Employer:	Shonto Preparatory School		
Address:	PO Box 7900, Shonto AZ 86054	Phone No.	928-672-2652
		Supervisor	Gwen Todacheene
Job Title:	K-12 School Community Liaison		High School Principal
Duties:	Work with all staff and parents to provide parent involvement activities that result in improve student achievement. Work with all staff and parent advisory groups to develop greater parent and community awareness of district initiatives.		
Employed From:	07/16/12 To 6/7/13	Salary/Wage per (X) Hr ( ) Wk ( ) Mo ( ) Yr	
Starting Salary	$ 17.00	Ending Salary Rate	$ 17.00
Reason for Leaving:	Contract Non-Renewal		

Back to Agenda

Employer: Shonto Preparatory School

Address: PO Box 7900, Shonto AZ 86054 Phone No. 928-672-2652

Supervisor Sharon Singer

Job Title: Public Relations/Community Outreach Coordinator Superintendent

Duties: Organizes school sponsored events and activities to encourage community involvement promote current school initiatives at local community activities and at chapter meetings, organizes events for school employees and students.

Employed From: 10/5/11 To 6/29/13 Salary/Wage per (X) Hr ( ) Wk ( ) Mo ( ) Yr

Starting Salary $ 20.00 Ending Salary Rate $ 20.00

Reason for Leaving: Accepted K-12 School Community Liaison Position

Employer: Shonto Preparatory School

Address: PO Box 7900, Shonto AZ 86054 Phone No. 928-672-2652

Supervisor Leonard Chee

Job Title: Workforce Leader Director of Residential Ser

Duties: Assist the Director of Residential Services with budget planning, residential layout, staff training and development, scheduling, employee safety, and student safety. Supervise all residential assistant, draw up timesheets, staff scheduling, provide training and techniques on wing management.

Employed From: 8/6/08 To 10/4/11 Salary/Wage per (X) Hr ( ) Wk ( ) Mo ( ) Yr

Starting Salary $ 15.00 Ending Salary Rate $ 17.00

Reason for Leaving: Accepted Public Relations/Community Outreach Coordinator Position

Employer: Sheplers

Address: 3025 E. Tropicana Ave, Las Vegas NV 89121 Phone No. 702-898-3000

Supervisor Donald Gilmore

Job Title: Head Cashier Store Manager

Duties: Supervised all cashiers in the store, responsiblit for training in a short amount of time, and held weekly metings, and designing new layouts of displays. Designed a cashier training program and created a folder to simplify cash register functions of easy understanding.

Employed From: 9/18/06 To 4/30/08 Salary/Wage per (X) Hr ( ) Wk ( ) Mo ( ) Yr

Starting Salary $ 8.80 Ending Salary Rate $ 9.40

Reason for Leaving: The Store Closed

Back to Agenda

Employer: Tuverson and McBride Law Office

Address: 7201 W. Lake Mead Blvd, Las Vegas Nv 89128 Phone No. 702-631-7855

Supervisor John Newell

Job Title: File Clerk Office Manager

Duties: Maintained and updated all legal files for attorneys and paralegals. Recreated the file system with indexing, tabbing, and constant updating. Assist the receptionist with phones, greeting clients, scheduling, and conference setup.

Employed From: 7/7/07 To 2/15/08 Salary/Wage per (X) Hr ( ) Wk ( ) Mo ( ) Yr

Starting Salary $ 12.50 Ending Salary Rate $ 12.50

Reason for Leaving: Dismissed but not sure why

Employer: Walmart Inc.

Address: 540 Marks St, Henderson NV 89014 Phone No. 702-547-0551

Supervisor Assistant Manager Don

Job Title: Money Center Associate

Duties: Provided customer service at the checkout station, Money Center counter, Layaway Center, and the customer service counter. Responsible for all register transitions and was never short on cash. continued training on register, customer service, and employee safety.

Employed From: 11/27/06 To 9/15/08 Salary/Wage per (X) Hr ( ) Wk ( ) Mo ( ) Yr

Starting Salary $ 7.80 Ending Salary Rate $ 8.40

Reason for Leaving: Accepted Head Cashier Position at Sheplers

Employer:

Address: Phone No.

Supervisor

Job Title:

Duties:

Employed From: To Salary/Wage per ( ) Hr ( ) Wk ( ) Mo ( ) Yr

Starting Salary $ Ending Salary Rate $

Reason for Leaving:

Back to Agenda

EDUCATION AND TRAINING BACKGROUND

Please include the school name, location, diploma or degree received and your major/minor studies.

Please check all that apply: (X) High School Diploma ( ) G.E. D. Certificate

HIGH SCHOOL: Monument Valley High School Location: Kayenta Arizona

Date Diploma Received (Month/Day/Year) 05/02

SCHOOL WHERE G.E.D. WAS EARNED _____

Date G.E.D. Certificate Received (Month/Day/Year) _____

NOTE: Since verification of high schoool course work is required, copies of high school diploma or high school transcript or G.E.D. Certificate must accompany the application.

TRADE SCHOOL # 1 _____

Date Diploma or Degree Received (Month/Day/Year) _____

Major Field of Study _____

TRADE SCHOOL #2 _____

Date Diploma or Degree Received (Month/Day/Year) _____

Major Field of Study _____

Note: Since verification of trade school course work is required, copies of transcript or diploma must accompany the application.

COLLEGE

Please check all that apply: ( ) AA ( ) BA or BS ( ) MA or MS

Degree (Circle all that apply)	Additional Hours Earned Above Degree	Name and Location of Institution	Major	Date Degree Granted
1. AA				
2. BA BS	BA	University of Nevada Las Vegas	Psychology/Criminal Justice	05/07
3. MA MS				

NOTE: Since verification of college course work is required, copies of college transcripts must accompany the application.

Back to Agenda

MILITARY HISTORY

Job-related Training	
Current Status	

PERSONAL DATA

If under 18 years of age, can you provide proof of eligibility to work? ☐ Yes ☐ No

Have you ever been employed with us before? ☐ Yes ☒ No

If yes, when and in which school/department? _____

Can you perform the essential job skills for which you are applying? ☒ Yes ☐ No

List languages other than English you speak fluently. ☐ Read? ____ ☐ Write? _____

Have you been ticketed for a moving traffic violation in the last three years? ☐ Yes ☒ No

If yes, please explain:

_____

Are you currenly on "layoff" status from a previous employer, subject to recall? ☐ Yes ☒ No

Are you available to travel? ☒ Yes; ☐ No Do you have a current Arizona Driver's License ☒ Yes; ☐ No

REFERENCES OTHER THAN PREVIOUS EMPLOYERS

Give names and complete addresses of three references who are familiar with your personality, character, and work habits. Do not include personal friends, relatives or those references in your placement records.

Name	Tillie Tsinnie	Employer		Contact Phone	928-306-0964
Title		Address			
Name	Cheryl Grass	Employer		Contact Phone	928-313-5979
Title		Address			
Name	Sonya Nez	Employer		Contact Phone	928-679-0377
Title		Address			

NECESSARY DOCUMENTS NEEDED WITH EMPLOYMENT APPLICATION

It is necessary for you to have the following documents on file with NATIVE to be considered for a position: (1) a completed application; (2) A copy of your high school diploma or G.E.D. Certificate and/or curent college transcripts; (3) resume. When NATIVE has all of these documents, your file will be placed in our active file for a period of one year and you will receive consideration for openings in which you have indicated an interest. Applicant is responsible for renewing application after one year.

ACKNOWLEDGMENT OF APPLICANT

Every answer provided on the Classified Employment Application must be complete and truthful.

I understand and agree: (1) If any information is omitted from or not filled in on the application or if any false information is furnished, the District will reject the application; (2) If any false information is furnished, I will be ineligible for any future consideration for employment and may be subject to criminal prosecution; (3) If the District employs me, I may be dismissed from employment or criminally prosecuted if it is later determined that I have furnished false information on the application; and (4) I am responsible for completing my own application and providing copies of documents I submit with my application.

Applicant's signature  Date Signed May 30, 2013

Back to Agenda

SHEENA GREENSTONE

P.O. BOX 7516
SHONTO, ARIZONA 86054
DEENA1_1999@YAHOO.COM
(928) 401-0407

OBJECTIVE

Seeking employment with the Northeast Arizona Technological Institute of Vocational Education

EDUCATION

Psychology & Criminal Justice, Bachelor of Arts August 2002 – May 2007
University of Nevada-Las Vegas, Las Vegas, Nevada

Studies focused in psychology and criminal justice studies, collection of data, creation of study designs, study policies and procedures, ethical

High School Diploma August 1999 – May 2002
Monument Valley High School, Kayenta, Arizona

EXPERIENCE

K-12 School Community Liaison July 2012 – Present
Shonto Preparatory Schools, Shonto, Arizona

Work with all staff and parents to provide parent involvement activities that result in improved student achievement. Work with all staff and parent advisory groups to develop greater parent and community awareness of district initiatives. Identify, analyze, and apply findings of research and the educational literature to enhance the instructional program through parent involvement and education. Develop and use communication channels between the school and parents/volunteers to promote mutual respect and cooperation. Write a bi-weekly new attendance update for distribution to parents and the community. Utilize presentation skills and experience in leading small group discussions, particularly with parent and community groups. Understand and be able to discuss the academic leveling system in place in our district and explain its progress report and report card format. Greet parents and residents as they enter the principal's office and attempt to assist in their needs for information. Transport children home as necessary when they are ill or for other valid reasons. Attend all meetings of the parent advisory committee. Contact parents as directed by the principal in an effort to get their cooperation in resolving problems at school, obtain necessary signatures, and follow up on their inquiries for information. Assist in the Registrar's office with attendance for the first hour daily.

Public Relations Coordinator October 2011 – June 2012
Shonto Preparatory Schools, Shonto, Arizona

Organizes school sponsored events and activities to encourage community involvement, Promote current school initiatives at local community activities and at chapter meetings, Organizes events for school employees and students, Develops recruitment strategies to increase student enrollment, Continually updates school website information and school programs, Responds to requests for information from the media or designates another appropriate spokesperson or information source, Confers with administrators and support personnel to produce or coordinate advertisements and promotions of the school , Confers with administrators, staff and other relevant parties to identify

Skills

Adobe
Dreamweaver
Adobe Photoshop
Adobe Flash
MS Office Suite
NASIS
Visions

Back to Agenda

trends and key group interests and concerns or to provide advice on school decisions, Coach administrators and staff in effective communication with the public and with other employees.

Workforce Leader-Residential
August 2008 – October 2011

Shonto Preparatory Schools, Shonto, Arizona

Assist the Residential Director with budget planning, residential layout, staff training and development, scheduling, employee safety, and student safety. Supervise all residential assistant, draw up timesheets, staff scheduling, provide training and techniques on wing management, and address concerns. Work collaboratively with residential counselor to educate the students on social issues, development, and life skills. Collaborating with tutors and student teachers to create innovative ways to increase student performance in school academics.

Head Cashier
September 2006 – April 2008

Shepler's, Las Vegas, Nevada

Supervised all cashiers in the store, responsible for training in a short amount of time, and held weekly meetings, and designing new layouts of displays. Designed a cashier training program and created a folder to simplify cash register functions for easy understanding.

File Clerk
July 2007 – February 2008

Tuverson and McBride Law Office, Las Vegas, Nevada

Maintained and updating all legal files of attorneys and paralegals. Recreated the file system with indexing, tabbing, and constant updating. Assist the receptionist with phones, greeting clients, scheduling, and conference setup.

Money Center Associate
November 2004 – September 2006

Wal-Mart, Las Vegas, Nevada

Provided customer service at the checkout station, Money Center counter, Layaway Center, and the Customer Service counter. Responsible for all register transitions and was never short on the cash. Continued training on register, customer service, and employee safety.

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education

EMPLOYEE RECOMMENDATION:

Name: Sheena Greenstone	Date: June 8, 2013
Work Site: Central Campus, Kayenta, AZ	Supervisor: Interim Superintendent /Principal

EMPLOYEE STATUS:

☐ Admin	☐ Certified	☐ Facilitator	☒ Classified	☒ Full Time	☐ Part-time Est. # of hrs_____ week

ACTION REQUIRED:

☐ New Employee/New Position	☐ Present Employee/New Position
☒ New Employee/Authorized Vacant Position	☐ Present Employee/Authorized Vacant Position
☐ Change of Hours	☐ Performance Contract Request Stipend
☐ Other:	☐ Continue Employment

SALARY INFORMATION:

☐ Admin Salary Schedule	Grade:	Step:	$
☐ Certified Salary Schedule	Grade:	Step:	$
☒ Support Staff Salary Schedule	Grade: 8	Step: 1	$ 19.79 per hour
☐ Other	Grade:	Step:	$
☒ Basic Insurance Benefits			

CONTRACT INFORMATION:

Position Title: Governing Board/Superintendent Secretary		
Length of Work Agreement: 7/1/13 – 6/30/14	Contract Days: 261 days (FY14)	
Prorated Contract Days/Months:	Prorated Contract Amount:	
Hourly Rate (if applicable): $ 19.79	Hours per Day (if applicable): 8	
Start Date: July 1, 2013	End Date: June 30, 2014	Funding Code: 001-270-2310-6150-500

SIGNATURES OF CONFIRMATION AND APPROVAL:

N.A.T.I.V.E. District Superintendent of Schools:
Date: June 12, 2013
Date of Board Approval:

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education
Support Staff Salary Schedule 2011-2012
NATIVE Board Approved May 11, 2011

GRADE	0	1	2	3	4	5	6	7	8
	Clerk Assistant; Temporary	*Clerk Assistant to Brd/Supt Sec*	*Security Guard*	*Network Technician*	*Board/Admin Clerk*	*Administrative Assistant*	*Purchasing/Inventory Control-Operations*	*District Admin Secretary IT Spec*	*Gov Brd/Supt Sec & Bus Tech*
STEP*									
1	$8.25	$10.13	$11.51	$12.89	$14.27	$15.65	$17.03	$18.41	$19.79
2		$10.23	$11.91	$13.29	$14.66	$16.04	$17.42	$18.80	$20.18
3		$10.33	$12.30	$13.68	$15.06	$16.44	$17.82	$19.20	$20.58
4		$10.43	$12.69	$14.07	$15.45	$16.83	$18.21	$19.59	$20.97
5		$10.53	$13.09	$14.47	$15.85	$17.23	$18.61	$19.99	$21.36
6		$10.63	$13.48	$14.86	$16.24	$17.62	$19.00	$20.38	$21.77
7		$10.74	$13.88	$15.26	$16.64	$18.01	$19.39	$20.77	$22.15
8		$10.84	$14.27	$15.65	$17.03	$18.41	$19.79	$21.17	$22.55
9		$10.95	$14.66	$16.04	$17.42	$18.80	$20.18	$21.56	$22.94
10		$11.05	$15.06	$16.44	$17.82	$19.20	$20.58	$21.96	$23.33
11			$15.45	$16.83	$18.21	$19.59	$20.97	$22.35	$23.73
12			$15.85	$17.23	$18.61	$19.99	$21.36	$22.74	$24.12
13						$20.38	$21.76	$23.14	$24.52
14						$20.77	$22.15	$23.53	$24.91
15						$21.17	$22.55	$23.93	$25.31
16								$24.32	$25.70
17								$24.71	$26.09
18								$25.11	$26.49
19									
20									
21									
22									
23									
24									
25									

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent
MEMORANDUM

Date: June 4, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Revised Lease Agreement for the addition of Central Campus Site at Pinon Community School

∞∞∞

LEASE AGREEMENT

This Lease Agreement (the "Lease") is made effective the 12th day of June, 2013, by and between Pinon Community School, having its principal office on Navajo Route 4, Pinon, Arizona 86510 ("Lessor"), and the Northeast Arizona Technological Institute of Vocational Education ("NATIVE"), having its principal office at .6 mi E. of Kayenta Chapter, North 163, Kayenta, Arizona 86033 ("Lessee"). For purposes of this Lease, each of Lessor and Lessee may be termed a "Party" and collectively may be termed "the Parties".

RECITALS

WHEREAS, Lessee is seeking suitable Premises in which it can conduct and provide Joint Technology Education Courses (JTEC) to students in the Pinon, Arizona area; and

WHEREAS, allowing Lessee to lease Premises on Lessor's campus for the purpose of providing said JTEC's will provide Lessor's homeliving students with immediate access to Lessee's programs and their benefits; and

WHEREAS, access to vocational educational programs advances a priority, long-range, strategic goal of Lessor and is in the best interest of its homeliving students and others in the Pinon area; and

WHEREAS, the Lease will allow Lessee to extend its program to another geographical location in its service area; and

WHEREAS, the Lease appearing to be in the best interest of Lessor, Lessee and the students, community and purposes they serve, the Parties agree as follows:

AGREEMENT

1. Lease and Premises

Lessor hereby leases to Lessee and Lessee hereby leases from Lessor, on the terms and subject to the conditions specified in this Lease, the real property and improvements thereon which is commonly known as NATIVE CTE Classroom located at Pinon Community School in Pinon, Arizona, and which is legally described in Exhibit A, attached and incorporated herein by

Back to Agenda

reference, together with all and whatever improvements which are now existing or hereafter placed thereon (the "Improvements") and any and all appurtenances thereto, all being referred to as the "Premises."

2. Term

(A) This Lease shall commence on June 17, 2013 (the "Commencement Date"), and shall terminate on June 30, 2014 (the "Term"), has the option to be renewed annually, unless sooner terminated as provided elsewhere herein.

3. Rent

The Parties hereby agree that Lessor is leasing the Premises to Lessee for the public purpose of providing Joint Technological Education Courses to students within the Parties' shared community. In light of this public purpose, the Parties agree that Lessee shall pay Lessor One Dollar ($1.00) for the term of this Lease, receipt of which is acknowledged by Lessor.

4. Use of Premises

The Premises will be used by Lessee to provide instruction in Joint Technical Education Courses pursuant to Arizona Revises Statutes Title 15, Article 6. Lessee will conduct its operations in a clean, safe and sanitary manner. Lessee shall be responsible to maintain and procure, at Lessee's own expense, all licenses, permits or inspection certificates required by any governmental authority respecting Lessee's use of the Premises.

5. Utilities

(A) Lessor shall pay for utilities serving the Premises, including but not limited to internet and communication, water, gas, electricity, snow and trash removal.

(B) Lessee shall be liable for all business use and occupancy taxes due, if any, based on the occupancy and use of the Premises.

6. Lessor Access

Lessee shall permit Lessor and its agents to enter into and upon the Premises at reasonable times during normal business hours for the purpose of inspecting the Premises.

7. Insurance; Self-Insurance; Indemnification

(A) Lessee shall maintain during the term of this Lease adequate insurance or self-insurance, to cover liability arising from the acts or omissions of Lessee, its agents or employees relating to the performance of this Lease. Lessee shall not be responsible for maintaining insurance coverage for liability arising from the acts or omissions of the Lessor's agents or employees.

(B) The Lessor shall maintain during the term of this Lease adequate insurance or self-insurance to cover liability arising from the acts or omissions of the Lessor's agents or employees relating to the performance of this Lease. The Lessor shall not be responsible for maintaining insurance to cover liability arising from the acts or omissions of Lessee's agents or employees.

(C) To the fullest extent permitted by law, each Party (as "indemnitor") agrees to indemnify, defend, and hold harmless the other Party (as "indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "claims") arising out of bodily injury of any person (including death) or property damage but only to the extent that such claims which result in vicarious/derivative liability to the indemnitee, are caused by the acts, omissions, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers.

8. Maintenance and Repairs

(A) Except as provided in Paragraph 8 (B), Lessee, at its expense, shall at all times during the Term of this Lease keep the Premises, Improvements and appurtenances, fixtures, and equipment attached and related thereto, and all additions, replacements and expansions, in good condition and repair, and on termination of this Lease, will surrender all of same in good repair, broom-clean and free of trash, reasonable wear and use excepted. Lessee warrants that any new improvements, as may be provided by Lessee, shall comply with all applicable federal, state and local building codes and regulations. Lessee and Lessor shall jointly be responsible for minor, routine maintenance and repair of the Premises, including but not limited to clearing of ice and

Back to Agenda

snow from sidewalks and parking lot, sanding and/or salting, replacing broken window glass, janitor and cleaning services, window washing, minor repairs and maintenance to the building interior and exterior, construction and maintenance of the fence, and minor maintenance and repair of landscaping and the ground areas.

(B) Lessor shall be responsible for the repair and replacement of the parking lot, replacement or removal of landscaping features, and the maintenance, repair and replacement of the roof, structural walls and foundation. Lessor shall be responsible for major repairs, including but not limited to the replacement of the heating, ventilation and air condition systems, plumbing and electrical systems, painting and repairs to the exterior of the building.

9. Alterations

Lessee shall not make any alterations, improvements or additions to the Premises without first obtaining the written permission of Lessor, which consent shall not be unreasonably withheld. Lessor's prior written consent will not be necessary for any alteration, addition or improvement which: (i) costs less than Five Thousand Dollars ($5,000.00) including labor and materials; (ii) does not change the general character of the Premises or reduce the fair market value of the Premises; and (iii) is in compliance with the laws, ordinances, orders, rules, regulations, certificates of occupancy or other governmental requirements.

10. Signs

Lessee shall have the right to erect signs for the purpose of identification and direction evidencing Lessee's operations on the Premises. Such signs shall conform to applicable local restrictions. Installation of signs will be permitted thirty (30) days prior to the beginning of this Lease, or sooner as permitted by Lessor. On termination or expiration of this Lease or vacating of the Premises, Lessee, at its own expense, shall remove any and all such signs and other indicia of Lessee's operations from the Premises.

11. Waivers

No waiver by either party to this Lease of any provision or default under this Lease, whether in a single instance or repeatedly, shall be deemed a future waiver of such provision or default.

12. Parties' Representation

The Parties represent and warrant that, based on current understandings and information the Parties are legally empowered to execute this Lease and that the individuals signing this Lease on behalf of Lessor and Lessee, respectively, have authority to do so. However, upon further direction or guidance from either of the Parties' oversight or grantor entities, the Parties will upon thirty (30) days' notice from either Party, reconsider this Lease, and take such action as may be required by any such oversight or grantor entity.

13. Lessor's Representations

Lessor represents and warrants that upon performance of all the covenants, terms and conditions on Lessee's part to be observed and performed, Lessee shall peaceably and quietly hold and enjoy the Premises or the tenancy created under this Lease without hindrance or interruption by Lessor or any other person or persons lawfully or equitably claiming by, through or under Lessor, subject nevertheless to the terms and conditions of this Lease.

14. Notices

All notices to be given to the Lessor or Lessee shall be in writing and delivered personally or by Certified Mail sent to the Party at the address below:

If to Lessor:

Director Joe Benally
Pinon Community School
P.O. Box 159
Navajo Route 4
Pinon, AZ 86510

With copies to:

R. Gehl Tucker
Hufford, Horstman, Mongini, Parnell & Tucker P.C.
P.O. Box B
Flagstaff, AZ 86002

If to Lessee:

Ron Tsosie, Interim Superintendent
Northeast Arizona Technology Institute of Vocational Education
P. O. Box 710
Kayenta, AZ 86033

With copies to:

Mangum, Wall, Stoops & Warden, PLLC
P. O. Box 10
Flagstaff, AZ 86002-0010

15. Meaning of Words

The words "Lessor" and "Lessee" shall mean respectively all parties of Lessor or Lessee, regardless of number, and the word "he" shall be synonymous with "she," "it" and "they," and the word "his" shall be synonymous with "her," "its" and "their." If the Term of this Lease is extended in the manner provided elsewhere in this Lease, the word "Term" shall thereafter mean the Term of this Lease as so extended.

16. Captions

The captions of this Lease are for convenience only and shall not be construed as defining or modifying any of the provisions of this Lease.

17. Governing Law

Lessee is a subdivision of the State of Arizona and as such is not bound by Navajo law, including but not limited to, the Navajo Preference in Employment Act and the Navajo Business Opportunity Act. Lessor agrees with the foregoing. Lessee expressly disclaims the applicability and/or jurisdiction of Navajo laws or courts in general and specifically the applicability of the Navajo Preference in Employment Act and the Navajo Business Opportunity Act. However, for the strictly limited purpose of resolving disputes directly related to this Lease and only disputes

Back to Agenda

between the Parties to this Lease, Lessee will accept resolution of such matters pursuant to Navajo law and in the Navajo Courts having jurisdiction over the geographical location of the Premises. Lessee disclaims and Lessor agrees not to pursue any other claims that may be alleged under Navajo law, except as expressly set forth above.

18. Binding Effect

This Lease shall be binding upon and inure to the benefit of the parties and their respective officers, employees, shareholders, directors, agents, servants, representatives, parents, subsidiaries, affiliates, successors and assigns.

19. Entire Agreement

This Lease and any Exhibit attached to this Lease shall constitute the entire integrated agreement between the parties with respect to the Premises and shall not be subject to change, modification, amendment or addition without the express written consent of both parties.

20. Legal Fees

In the event that it becomes necessary for either party to retain the services of legal counsel to enforce the terms of this Lease, the prevailing party shall be entitled to recover all costs and expenses, including reasonable attorneys, expert and investigative fees, incurred in enforcing the terms of this Lease.

21. Due Diligence

Each party declares that the terms of this Lease have been completely read and are fully understood and voluntarily accepted by each party, after having a reasonable opportunity to retain and confer with counsel. This Lease is entered into after a full investigation by the parties, and the parties are not relying upon any statements or representations not contained in this Lease.

22. Conflict of Interest

This Lease is subject to cancellation for conflict of interest under Arizona Revised Statutes Section 38-511.

23. Immigration Law

As mandated by Arizona Revised Statutes § 41-4401, each Party:

Back to Agenda

(i) warrants the Party's compliance with all federal immigration laws and regulations that relate to the Party's employees and their compliance with Arizona Revised Statutes § 23-214(A);

(ii) acknowledges that a breach of the warranty in subsection (i) of this section shall be deemed a material breach of this Lease that is subject to penalties up to and including termination of this Lease; and

(iii) retains the legal right to inspect the papers of any contractor or subcontractor employee who works pursuant to this Lease to ensure compliance with the warranty.

24. Iran/Sudan Interests

Pursuant to A.R.S. §§ 35-391.06 and 35-393.06, each Party certifies that the Party does not have a scrutinized business operation in either Iran or the Sudan. The Party further certifies that no subcontractors, hired by the Party to carry out the duties of this Lease shall have a scrutinized business operation in either Iran or the Sudan.

25. Books and Accounts

All books, accounts, reports, files and other records relating to this Lease shall be subject at all reasonable times to inspection and audit by the Northeast Arizona Technology Institute of Vocational Education or the Auditor General of the State of Arizona, or their agents for five (5) years after completion of this Lease. In the event Lessee is audited, Lessor shall produce such records as are requested by Lessee at the Northeast Arizona Technology Institute of Vocational Education, or such other location as designated by the Northeast Arizona Technology Institute of Vocational Education, upon reasonable notice to the Lessor. In the event Lessor is audited, Lessee shall produce such records as are requested by Lessor at the Administrative offices of Lessor, or such other locations as designated by Lessor, upon reasonable notice to the Lessee.

26. Nondiscrimination

The Parties agree to comply with all applicable state and federal laws, rules, regulations and executive orders governing equal employment opportunity, immigration, nondiscrimination, including the Americans with Disabilities Act, and affirmative action.

IN WITNESS WHEREOF, the parties hereto have executed this Lease as of the date first written above.

FOR LESSOR: Pinon Community School	**FOR LESSEE**: N.A.T.I.V.E. (Northeast Technological Institute of Vocational Education)
By:_____	By:_____
Title:_____	Title: Superintendent
Date:_____	Date: June 12, 2013

Back to Agenda

EXHIBIT A

LEGAL DESCRIPTION

To be attached

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 6, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Hospitality Hogan Project Change Order Requests

The Hospitality Hogan Project, construction by Redden Construction, is moving into the final stages of completion. Several design elements not included in the original bid, but within the scope of the Hogan Hospitality Project are necessary to be able to have fully operational hotel/restaurant facilities true to the Program concept and Operational Plan.

NATIVE Governing Board approved the change order for the security fencing and the laundry facilities at the May 22 Board meeting. As we review the Hospitality Hogan Lodging Operational Plan, the need for the school entranceway to the Lodging area with flagpoles, and the equipment install for the Hospitality/Culinary Arts kitchen facilities for guest restaurant services were overlooked.

Redden Construction has provided two Change Order summary sheet (Lodging entranceway flagpoles. and equipment install) which details the items and provides backup documentation of the cost estimates. Availability of funding has been verified with Business Manager Waite.

The Redden Change Order request is for $191,906 and will include the Flagpole NATIVE Lodging entranceway and the restaurant equipment installation. Approving the change order reduces mobilization costs for items that are needed for the project, safety, and security, and will provide a unique Hospitality/Culinary Arts Program with state-of-the-art Career Technical Education Training for our students.

It is recommended that the NATIVE Board approve the change order request for the Hospitality Hogan Project as presented.

Back to Agenda

REDDEN CONSTRUCTION, INC.

CHANGE ESTIMATE SUMMARY

NATIVE - Guest Hogans **DATE:** 6/6/2013

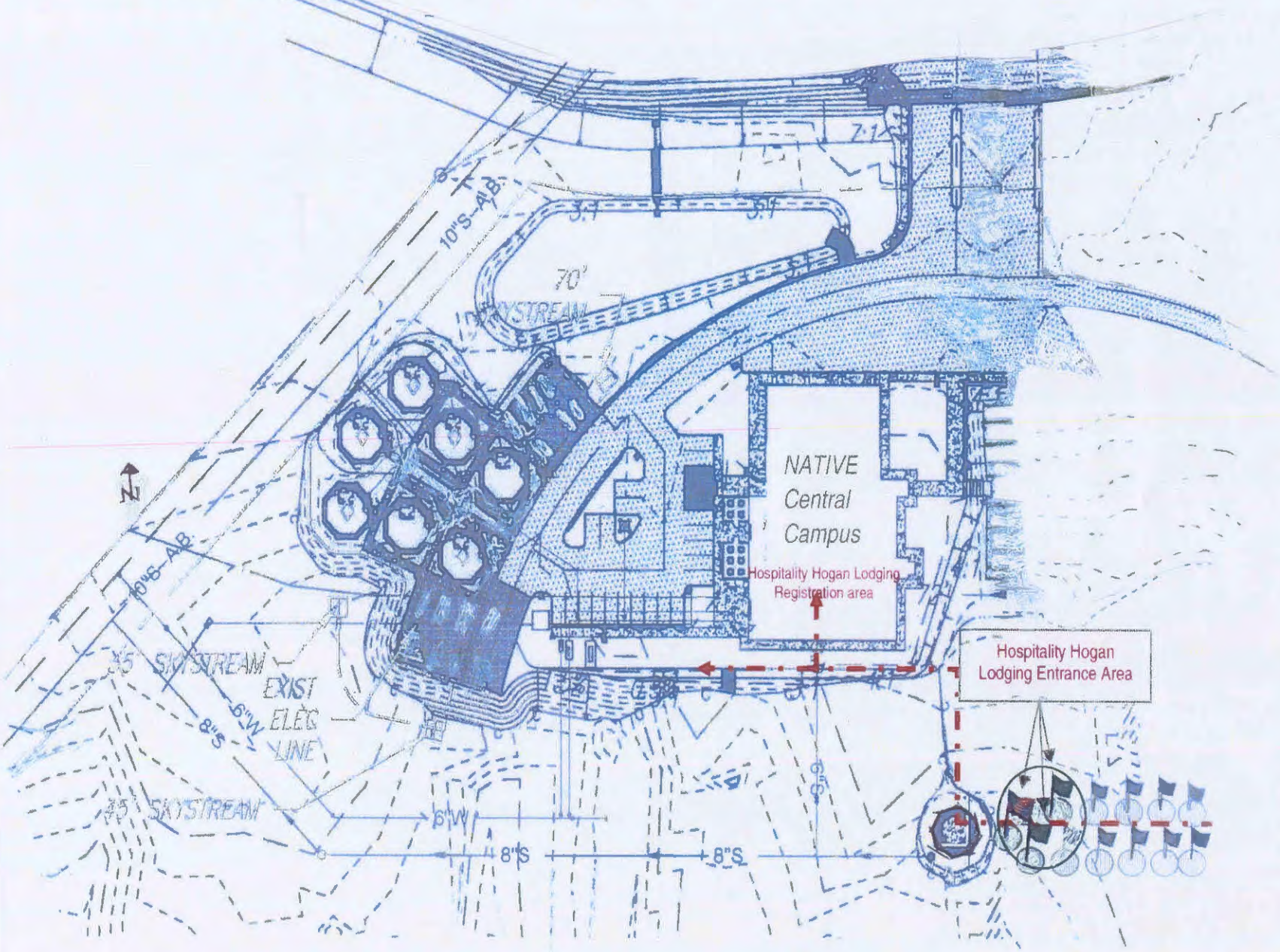
PROJECT NUMBER: 603 **CE NO** Flag Pole Cost Estimate

DESCRIPTION: 25' commercial flag pole with spot light + Two 20' residential poles with solar lights

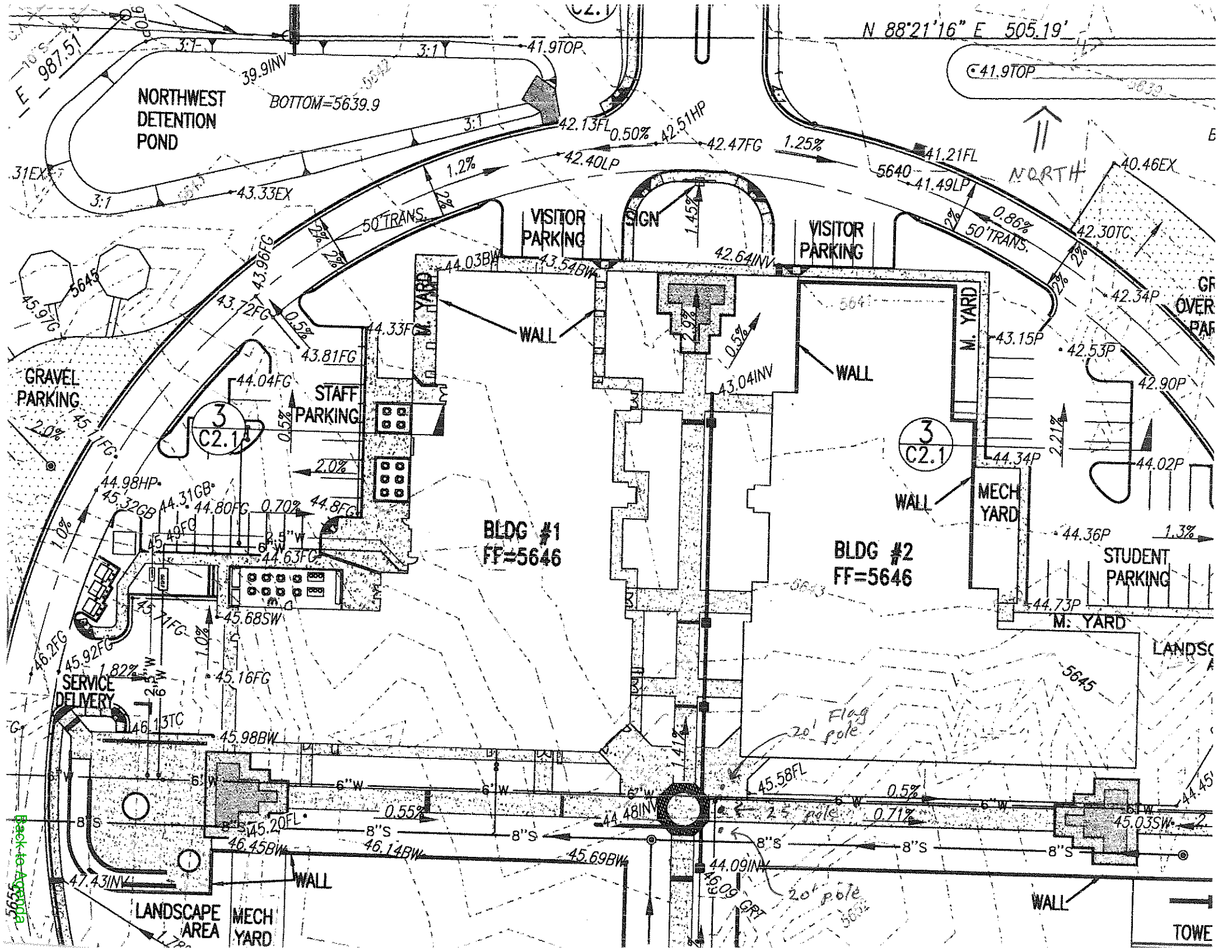
REDDEN CONSTRUCTION'S WORK			
Materials			
25' commercial pole with internal halyard		$ 1,096	
Two 20' telescoping poles (AZ & Navajo flags)		$ 380	
Solar flag lights (2 for shorter poles)		$ 160	
Spot light with photocell for bright flag		$ 85	
Flags by NATIVE		$ -	
Conduit & wire from Hogan 8 light to flag light		$ 69	
Gravel & concrete		$ 170	
Labor			
Excavate 3 holes by hand		$ 154	
Set 3 sleeves in ground , concrete around them		$ 110	
Unpack and assemble halyards, solar lights		$ 66	
Place poles in sleeves and fill with sand		$ 44	
Mount spot light on Hogan 8 roof		$ 192	
Layout and final adjustment of lights		$ 66	
Superintendant (4 hrs)		$ 128	
Project Management / General Design (3hr)	33%	$ 135	
Administration (1 hrs)		$ 32	
Labor Burden		$ 306	
Subtotal of Redden Construction's Work			$ 3,193
Overhead		5%	$ 319
Subtotal			$ 3,512
Profit		10%	$ 351
Cost of Redden Construction's Work			$ 3,863
SUB-CONTRACTOR'S WORK			
Kayenta Township Bldg Permit			$ -
Subtotal			$ -
Profit & Overhead		15.0%	$ -
Cost of Subcontractor's work			$ -
SUMMARY			
Cost of Redden Construction's Work			$ 3,512
Cost of Subcontractor's work			$ -
Cost of work			$ 3,512
Bond Premium		1.1%	$ 39
Subtotal			$ 3,551
Sales Tax		10.0%	$ 355
Owners Contingency			
TOTAL OF CHANGE ESTIMATE			**$ 3,906**

Back to Agenda

NATIVE Site Plan Showing Hospitality Hogan Project Layout with NATIVE Lodging Educational Entrance Area with Flags



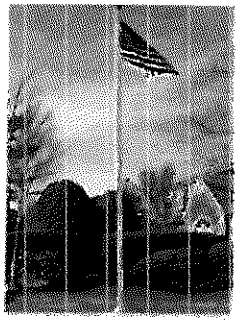
Back to Agenda


N 88°21'16" E 505.19'
E 987.51
NORTHWEST DETENTION POND
BOTTOM=5639.9
41.9TOP
39.9INV
42.13FL
0.50%
42.51HP
42.47FG
1.25%
41.21FL
42.40LP
1.2%
43.33EX
41.49LP
40.46EX
NORTH
42.30TC
50'TRANS.
0.86%
VISITOR PARKING
SIGN
1.45%
42.64INV
44.03BW
43.54BW
WALL
M. YARD
43.96FG
43.72FG
0.5%
43.81FG
44.33FG
43.15P
42.53P
42.90P
GRAVEL PARKING
STAFF PARKING
44.04FG
3
C2.1A
3
C2.1
43.04INV
44.34P
44.02P
MECH YARD
44.98HP
45.32GB
44.31GB
44.80FG
0.70%
44.8FG
BLDG #1
FF=5646
BLDG #2
FF=5646
44.36P
1.3%
STUDENT PARKING
44.63FG
45.68SW
44.73P
45.11FG
45.92FG
46.2FG
1.82%
45.16FG
SERVICE DELIVERY
46.13TC
45.98BW
20' flag pole
45.58FL
0.5%
0.55%
45.20FL
44.48INV
0.71%
45.03SW
46.45BW
46.14BW
45.69BW
44.09INV
47.43INV
LANDSCAPE AREA
MECH YARD
20' pole
GRT
TOWE
Back to Agenda

Home
FLAGPOLES
"LANDMARK SERIES" FLAGPOLES 100ft – 400ft
FLAGPOLE LIGHTING KITS
U.S. AMERICAN FLAGS
STATE FLAGS
MILITARY & HISTORICAL FLAGS
ISO / QS FLAGS
WORLD FLAGS
CUSTOM FLAGS
MESSAGE FLAGS
FLAGPOLE HARDWARE & ACC
EAGLES & BALL FINIALS
FLAG ETIQUETTE
WIND SPEED CHART
TECH SUPPORT
FAQ ABOUT OUR FLAGPOLES
CUSTOMER TESTIMONIALS
9/11/2001 TRIBUTES
INSTALLATION INSTRUCTIONS
CONTACT US
OPEN BOX ON SALE ITEMS

Show Order
Privacy Policy
Info
Search
Index
SHOPPING

The Flagpole Co.



25ft COMMERCIAL
1 PIECE
INTERNAL HALYARD
W/CAM CLEAT
5" Butt / Wall Thick .125
#IC255125
FREE SHIPPING!

Our 25ft Commercial Internal Halyard CAM CLEAT Tapered Flagpole is made out of 100% 6063-T6 Solid Aluminum Tubing with Uniform Conical Taper.



Beautiful directional sanded "Satin" ground finish! Tech Support, installation instructions & Ground setting Tube included!

- *Overall Length: 27ft*
- *Exposed Height: 25ft*
- *Top Diameter: 3"*
- *Butt Diameter: 5"*
- *Wall Thickness: .125*
- *Flagpole Weight: 113 lbs*
- *Max Unflagged Wind Speed: 144 mph*
- *Max Flagged Wind Speed: 104 mph*
- *Revolving Truck Assembly With-*
- *-Cast Aluminum Sheave.*
- *Manually Operated Cam Cleat W/Flush Access Door.*
- *Cylinder Lock W/Key & Continuous Piano Hinge.*
- *Clear Anodized Ball Finial.*
- *#10 Polypropylene Halyard.*
- *2 Chrome Plated Swivel Bronze Snaphooks.*
- *Plastic Covered Counterweight With Beaded Sling.*
- *Machine Spun Aluminum Flash Collar.*
- *16 gauge galvanized corrugated Ground Sleeve.*
- *Complete Installation Instructions.*
- *Installation Tech Support.*

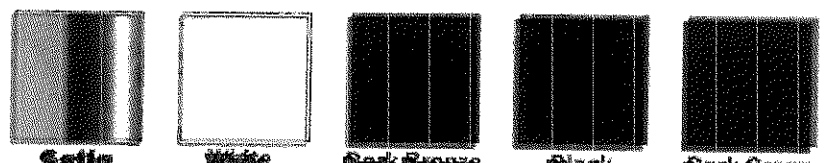


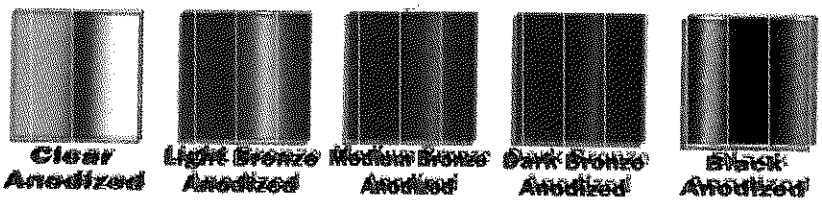
Optional Features:

Shoebase Mounting: Call for pricing.

INCLUDES OUR STANDARD SATIN FINISH!

We also offer a variety of CUSTOM FINISHES on all our COMMERCIAL INTERNAL HALYARD SERIES Flagpoles, including our Nautical series flagpoles.





CALL US TOLL FREE FOR CUSTOM FINISH PRICING!

1800-805-9728

FREE SHIPPING anywhere in the Continental U.S.!
Excluding Alaska & Hawaii.

Flagpoles Ship OTR Freight Between 7 & 14 Days.

Recommended Flag size for our 25ft Flagpole is 4x6.
Alternate size Flag is 5x8 if you choose to fly one Flag only.

Regular price: $1,149.95 *Sale price:* ***$1,095.95*** Order



Visa *MasterCard* *Amex* *Discover*

welcome!

CUSTOMER SERVICE

1800-805-9728

FAX (517) 467-7675

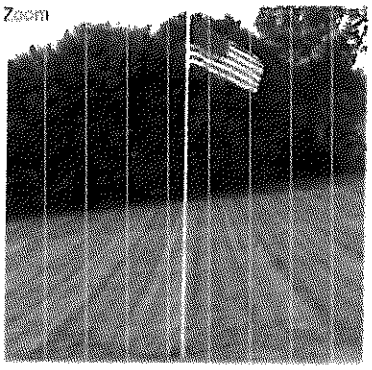
Sales@flagpolecompany.com

**** THE FLAGPOLE CO. ****
P.O. BOX 765
BROOKLYN, MICHIGAN
49230

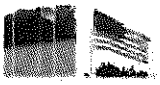
Copyright © 2000-2007 The Flagpole Co.

You are Visitor #





ROLLOVER TO ZOOM



TopFlight Telescoping 20ft Flag Pole

6 Review(s) | Add Your Review

SKU # AT20OP
MFN # TopFlight 20ft Pole

~~Availability: Ships in 7 to 10 business days~~

PRODUCT OVERVIEW

- 5 year limited warranty
- Made in the USA
- Easy to use, telescopes to 20 feet in a matter of seconds
- Child proof locking collars to prevent accidental telescoping
- No ropes to tangle, no hardware that bangs in the wind
- Includes a 3ft x 5ft sewn nylon flag with embroidered stars

~~List Price $253.50~~

$169.95

Quantity:

Add to Wishlist
Email to a Friend

Telescoping Flagpole Installation

OVERVIEW | SPECIFICATIONS | CUSTOMER REVIEWS

DESCRIPTION

This 20ft telescoping flagpole by TopFlight extends up to 20 feet in seconds and down to 7 feet just as easily. This pole has "Childproof" locking collars to prevent accidental telescoping. This flagpole also has a double harness that allows you to fly two flags, and there is no rope to snarl or tangle.

Features:

- Rust-proof
- Aircraft quality 2 5/8" diameter, 16 gauge aluminum.
- Made in the USA
- 5 year limited warranty
- Includes 3' x 5' sewn nylon US flag with embroidered stars

For more information on flagpole installation: click here

MOST RECENT REVIEWS

Price

Quality

great

Review by **hui** *(Posted on Oct 5, 2012)*

Quality

Price

the 20 ft Telescoping Flag Pole had to be one of the easiest projects I have done lately. The hardest part of the installation was digging the hole. The pole glides up and down very smoothly and I ... Read More

Review by **greenberet** *(Posted on Jul 20, 2012)*

Read all reviews Write a review

YOU MAY ALSO BE INTERESTED IN THE FOLLOWING PRODUCT(S)



Telescoping Flag Pole Kit
$25.99

20ft Flagpole - Online Stores Brand | 20ft Valley Forge Flagpole | Heavy Duty 20ft Residential flag pole with Valley Forge nylon flag | 20ft Residential Alliance Flagpole 3 Piece tapered white fiberglass (ships UPS) | Residential Flagpole Kit - Black | Residential Flagpole Kit With Flag - Black | Residential Flagpole Kit - Bronze | Residential Flagpole Kit With Flag - Bronze | Commercial Grade Sectional | TopFlight Telescoping 20ft Flagpole | 20ft Telescoping Flagpole with Sewn Nylon Valley Forge Flag | 18ft Telescoping Flagpole with sewn nylon Valley Forge flag | 16ft Telescoping Flagpole (Online Stores Brand) | 25ft Outdoor Flagpole Kit | more...

Telescoping Flag Pole Installation Instructions

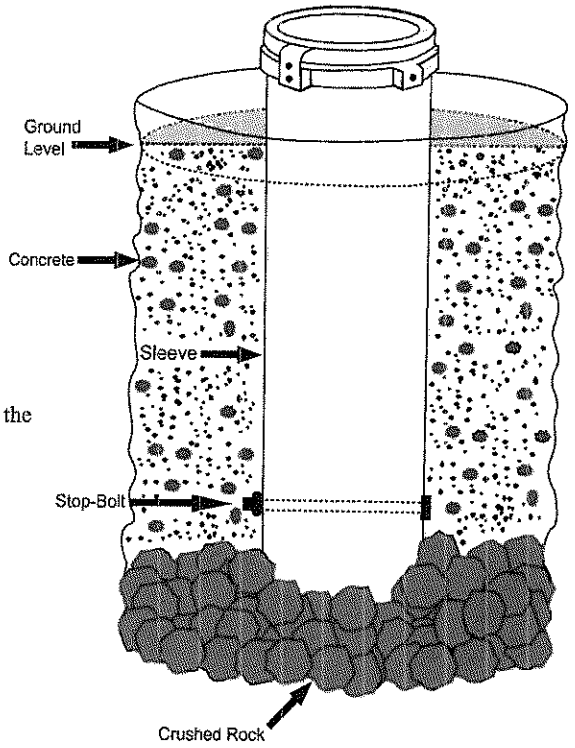
Congratulations on your purchase of our Telescopic Flag pole.

What You Will Need

- Telescoping Flagpole
- Sleeve that came with the Telescoping Flagpole
- 3 bags of pre-mixed concrete (40 lbs each)
- Measureing stick
- Level
- Something to mix the concrete or cement

PLEASE NOTE: If you have purchased the Online Stores Brand telescoping flagpole, you will not have a locking collar and stop bolt. These pieces are not required for this flagpole.

- Prepare a hole approximately 12" in diameter and 22" deep.
- Place a bed of gravel or small rock in the hole.
- Install the stop bolt and nut through the sleeve.
  This is important since the bolt will keep the flagpole up off the bottom.
- Place the sleeve in the hole with stop bolt facing down.
- Place gravel or small rock in and around the sleeve to a height of 2" from the bottom of the sleeve. This will help drainage.
- Pour concrete or cement around the sleeve, be careful not to get any inside of the sleeve.
- Fill the hole approximately 1" from the ground level with the concrete.
- Place the flag pole in the sleeve and level the flagpole from two sides.
- When the sleeve is level, carefully remove the flagpole without moving the position of the ground sleeve.
- Let the concrete or cement set for at least 24hours.
- Place pole in the sleeve and erect.
  Please see additional instructions to use the pole.



How to use your telescopic flagpole

- Raising the pole- pull each section up slowly twist until it automatically locks in position starting from the top inner section.
- Lowering the pole – Hold on to the section to be lowered.
  Press the locking button to release, twist, and allow the section to slide down slowly through the hands.
- Insert the pole into the ground sleeve.
- Install one long screw lock in the threaded hole of the ground sleeve collar
- Tighten the screw lock against the pole to make a mark.

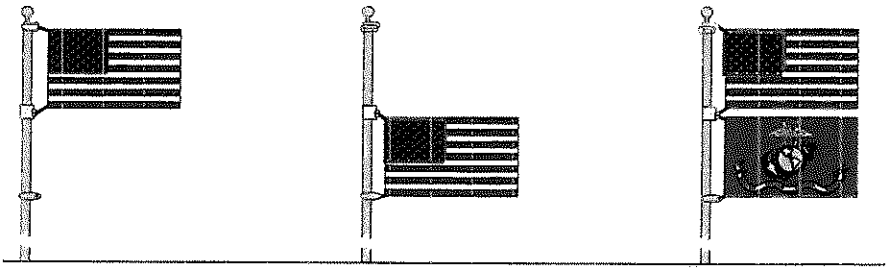
CAUTION: EXTREME CAUTION SHOULD BE EXERCISED WHEN INTALLING FLAG POLES NEAR OVERHEAD POWERLINES OR IN THE VICINITY OF BURRIED CABLES

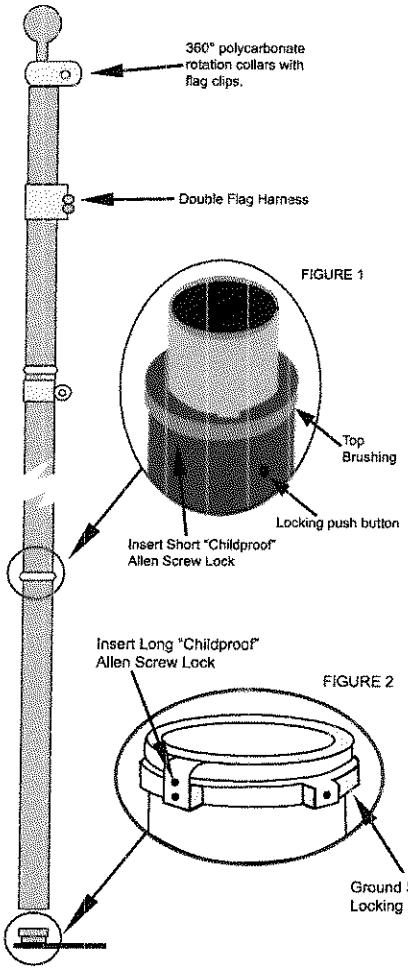
1000 Westinghouse Drive ● Suite 1● New Stanton, Pa. 15672
877-734-2458
www.onlinestores.com

Back to Agenda

Online Stores.com
Using The Internet To Save You Money!

How to set up your new flag pole





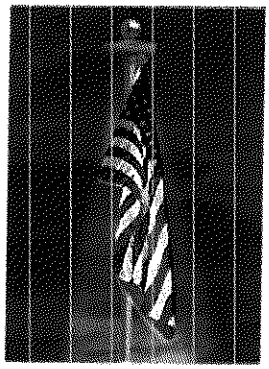
CAUTION: EXTREME CAUTION SHOULD BE EXERCISED WHEN INTALLING FLAG POLES NEAR OVERHEAD POWERLINES OR IN THE VICINITY OF BURRIED CABLES

1000 Westinghouse Drive ● Suite 1● New Stanton, Pa. 15672
877-734-2458
www.onlinestores.com

Back to Agenda

Home **Flagpole Solar Light**

Zoom



ROLLOVER TO ZOOM





Flagpole Solar Light

11 Review(s) | Add Your Review

SKU # AFPSL
MPN # 2472

~~Availability: Ships in 1-2 business days~~

PRODUCT OVERVIEW

- Comes with three AA batteries
- Very easy to install, no wiring required
- Solar panels collect light all day to illuminate your flag at night
- Safe, operates with self charging batteries.
- For use with in-ground poles 15 to 25 feet
- Light is 10 inches in diameter and has 20 bright LED's.
- Made in China

~~List Price:$79.99~~

$69.99 + $15/S+H

Quantity:

Add to Wishlist
Email to a Friend

OVERVIEW | SPECIFICATIONS | CUSTOMER REVIEWS

DESCRIPTION

The US Flag code suggests that the American Flag should be illuminated at night. The solar light is specially designed to automatically take care of the illumination of your flag every night, without any intervention from your part. As a result, you are not required any longer to lower the flag at sunset. The Flagpole Solar Lights not only give you the opportunity to show your patriotism, they are a quick, safe, easy and affordable system to highlight your flags.

- The flagpole, flagpole hardware, and ornaments are sold separately.
- No Wiring Required
- Safe, operates with self charging solar batteries
- Easy to install, no special tools required
- Solar Panels Collect light all day and illuminate your flag at night
- For use with in-ground poles 15 to 25 feet
- This light has 20 LEDs
- Solar flagpole light is 10in. in diameter
- Comes with three AA batteries
- 1/2" diameter hole through the light. Fits any standard 1/2" spindle threading for flag pole ornament

MOST RECENT REVIEWS

Price

Quality

Ive had ours up on a 20 ft.pole mounted on a huge boulder for 4 months now, ive watched it the last 2 weeks and its turned on around 9\9:15 when i leave for work around 6 its still burning brite . It ... Read More

Review by **rj** *(Posted on Aug 30, 2012)*

Price

Quality

We have had our solar lighted flag pole light for several years; we have truly enjoyed it! When we look out at night into our front yard where old glory is flying...there is a special 'glow' ..... Read More

Review by **Ward & June C** *(Posted on Aug 28, 2012)*

Read all reviews Write a review

YOU MAY ALSO BE INTERESTED IN THE FOLLOWING PRODUCT(S)



U.S. Floor Stands
~~List Price:$116.00~~
$105.49



10in Metal Flat Spear - Gold
~~List Price:$39.00~~
$35.49



5in Metal Perched Eagle Finial - 5in Wing Span
~~List Price:$31.00~~
$28.19

Flagpole Solar Light | Solar Flag Light by Valley Forge | Solar Flagpole Light

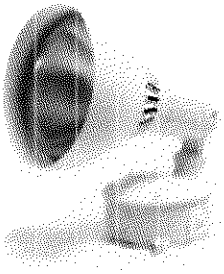
Back to Agenda

FREE SHIPPING ON EVERYTHING THRU FLAG DAY! Use Code: FLAG13 at Checkout!

GO

Email Address... GO

House Mount Light



LARGER PHOTO

EMAIL A FRIEND

SHARE

Powerlight Package

Perfect kit to mount on your garage or home. 90 Watt bulb and photo sensor. This light needs to be used within 30 feet from your house to your pole.

Available in black or white.

Perfect kit to mount on your garage or home.

Item#	Item Name	Our Price	Qty	Add
SWP38WDBLACK	**House Mount Light: Black**	**$69.95**	1	☐
SWP38WDWHIT	**House Mount Light: White**	**$69.95**	1	☐

Check the items you wish to purchase, then click ADD TO CART

+$15 S+H

Additional Information & Features:

Call us today: 1-877-941-3524 to learn whether or not item is in stock.

VISA MasterCard AMERICAN EXPRESS DISCOVER

VERIFIED volusion MERCHANT

Copyright © 2013 Colonial Flag. All Rights Reserved.
Shopping Cart Powered by Volusion.

T.I.V.E - Hospitality / Culinary Equipment Installations

Project Conceptual Budget

Kayenta, AZ.

Friday, May 31, 2013

SUMMARY OF PROJECT COSTS				1,300 SF Construction Cost
Spec Code				
1	General Requirements (3 Month Schedule)		$	48,542
2	Existing Conditions		$	-
3	Concrete		$	4,243
4	Masonry		$	-
5	Metals		$	3,060
6	Woods and Plastics		$	571
7	Thermal and Moisture Protection		$	-
8	Openings		$	561
9	Finishes		$	19,061
10	Specialties		$	765
11	Equipment (Washer & Dryer Allowances)		$	2,400
12	Furnishings		$	-
13	Special Construction		$	-
21	Fire Suppression		$	6,477
22	Plumbing		$	16,157
23	Heating, Ventilation and Air Conditioning (HVAC)		$	11,783
26	Electrical		$	13,158
27	Communications		$	-
28	Electrical Safety and Security		$	1,836
31	Earthwork (underfloor sewer trenching)		$	2,632
32	Exterior Improvements		$	-
33	Utilities		$	-
A. DIRECT COST OF CONSTRUCTION			$	131,200
B. CONTRACTORS FEE (based on 8% + pre-con management fee)			$	14,400
C. Bond		1.0% OF LINE A+B	$	1,313
D. INSURANCE (Detailed in GC's)		0.0% OF LINE A+B+C	$	-
E TAX		10.0% OF LINE A+B+C+D	$	13,261
F. SUBTOTAL CONSTRUCTION COST			$	160,000
G. DESIGN FEES			$	18,000
H. PERMITS & FEES Allowance			$	2,000
I. FURNITURE & FIXTURES		Purchased by Owner but accounted for above		
J. OWNERS CONTINGENCY		5%	$	8,000
K. TOTAL PROJECT COST			$	188,000

CONSTRUCTION COST BREAKDOWN BY BUILDING SYSTEM

		QUAN.	UNIT	UNIT COST	COST
1	**General Requirements**				
	Job Start Up And Safety	1	LS	$ 612	$ 612
	First Aid / Water / Ice	1	LS	$ 41	$ 41
	Plan & Spec Book Reproduction	1	LS	$ 612	$ 612
	Temp. Fencing, installation	1	LS	$ -	$ -
	Temp. Toilets (use the existing facilities)	1	LS	$ -	$ -
	Finger print cards	1	LS	$ 571	$ 571
	Temp. Phone	1	LS	$ -	$ -
	Temp. Electric, Normal usage	1	LS	$ -	$ -
	Temp. Electric, high usage at acclimatizing for finishes	1	LS	$ -	$ -
	Temp. Water & installation	1	LS	$ -	$ -
	Temp. Lights	1	LS	$ -	$ -
	Temp. Fire Protection	1	LS	$ -	$ -
	Temp. Project Signs	1	LS	$ -	$ -
	Parking Lot Re-grading (2 occasions)	2	LS	$ 612	$ 1,224
	Trash Haul Off/Dumpster (2 pulls + rent)	3	Ea	$ 388	$ 1,163
	Small Tools	1	LS	$ 459	$ 459
	As-Built and Close-out documentation	1	LS	$ 673	$ 673
	Gas & Oil Expense	1	LS	$ 3,978	$ 3,978
	Interim Clean Up	1	LS	$ 612	$ 612
	Office Support staff (15% part time)	3	Months	$ 428	$ 1,285
	Project Management (20% part time)	3	Months	$ 1,714	$ 5,141
	Field Superintendent	14	Weeks	$ 1,397	$ 19,564
	Housing	3	Months	$ 2,938	$ 8,813
	General Liability Insurance	3	Months	$ 714	$ 2,142
	Builders Risk	3	Months	$ 245	$ 734
	Final Cleaning, by Redden	1	LS	$ 918	$ 918
				Total General Requirements	**$ 48,542**
2	**Existing Conditions**				
				$ -	$ -
				Existing Conditions	**$ -**
3	**Concrete Foundations**				
	Saw cut floor	240	LnFt	$ 4	$ 979
	Demolition of concrete floor	320	SF	$ 3	$ 816
	Pour back concrete	320	SF	$ 8	$ 2,448
				Total Concrete	**$ 4,243**
4	**Masonry**				
				$ -	$ -
				Total Masonry	**$ -**
5	**Metals**				
	Stainless counter tops	70	SqFt	$ 36	$ 2,499
	Install tops	70	SqFt	$ 8	$ 571
				Total Metals	**$ 3,070**

6	**Woods and Plastics**					
	Revise Millwork counters to accommodate layout	1	LS	$ 571	$	571
		1	LS	$ -	$	-
				Total Woods and Plastics	**$**	**571**
7	**Thermal and Moisture Protection**					
			LS	$ -	$	-
				Total Thermal and Moisture Protection	**$**	**-**
8	**Openings**					
	Kitchen / Saloon style door	1	LS	$ 561	$	561
				Total Openings	**$**	**561**
9	**Finishes**					
	Metal Stud/ Gypsum partition to structure	702	SqFt	$ 5	$	3,222
	Remove and replace plywood for washer	1	LS	$ 326	$	326
	Paint interior	1	LS	$ 3,162	$	3,162
	Tile Floors	816	SF	$ 9	$	7,491
	Epoxy floor repair Allowance	1	LS	$ 1,020	$	1,020
	FRP backsplashes & wall protection	608	SF	$ 3	$	1,550
	Suspended ceiling, vinyl faced gyp tile	816	SqFt	$ 3	$	2,289
				Total Finishes	**$**	**19,061**
10	**Specialties**					
	Walk Off matt	1	LS	$ 306	$	306
	Janitor Rm Accessories	1	LS	$ 255	$	255
	Signage	1	LS	$ 204	$	204
				Total Specialties	**$**	**765**
11	**Equipment**					
	Two door freezer		LS	$ 4,100	$	-
	One door refrigerator		LS	$ 1,900	$	-
	Steamer		LS	$ 5,800	$	-
	Griddle		LS	$ 5,500	$	-
	Fryer		LS	$ 1,100	$	-
	Six burner stoves with ovens		LS	$ 1,600	$	-
	Three compartment sink		LS	$ 800	$	-
	Hand sink		LS	$ 700	$	-
	Clothes washer and dryer Allowance	1	LS	$ 2,400	$	2,400
	AV Equipment Allowance		LS	$ -	$	-
				Total Equipment	**$**	**2,400.00**
12	**Furnishings**					
	Dinning Room tables & chairs (5 tables layout)		LS	$ 2,244	$	-
	Tableware & Linens		LS	$ 1,836	$	-
	Computer Allowance		LS	$ 2,550	$	-
	Point of Service Equipment		LS	$ 3,570	$	-
				Total Furnishings	**$**	**-**

13	**Special Construction**						
	NA	0	LS	$	-	$	-
					Total Special Construction	**$**	**-**
21	**Fire Suppression**						
	Sprinkler modifications	900	SqFt	$	4	$	3,213
	Grill hood fire surpression	1	LS	$	2,856	$	2,856
	Fire Extinguishers	1	LS	$	408	$	408
					Total Fire Suppression	**$**	**6,477**
22	**Plumbing**						
	Sewer Locator	1	LS	$	612	$	612
	Plumbing	8	Fixture	$	816	$	6,528
	Washing machine plumbing	1	LS	$	2,897	$	2,897
	Grease trap in floor	1	LS	$	2,550	$	2,550
	Gas Piping	1	LS	$	3,570	$	3,570
					Total Plumbing	**$**	**16,157**
23	**Heating, Ventilating and Air Conditioning (HVAC)**						
	HVAC modifications	1,300	SqFt	$	2	$	2,652
	New Ventilation	1,300	SqFt	$	1	$	1,591
	Dryer vent	1	LS	$	700	$	700
	Kitchen Exhaust	1	LS	$	7,140	$	7,140
					Total HVAC	**$**	**12,083**
26	**Electrical**						
	Electrical to dryer/insta-hot/washer	1	LS	$	2,958	$	2,958
	Electrical sub-panel	1	LS	$	2,244	$	2,244
	Outlet GFI conversions	1	LS	$	1,428	$	1,428
	Equipment circuits	1	LS	$	3,672	$	3,672
	Gas ignitor circuits	1	LS	$	1,020	$	1,020
	Hood shutdown controls	1	LS	$	1,122	$	1,122
	Lighting, gasketed & washable	900	SqFt	$	4	$	3,672
					Total Electrical	**$**	**16,116**
27	**Communications**						
	Data & phone Cabling	0	LS	$	-	$	-
	Coax cabling allowance	0	LS	$	-	$	-
					Total Communications	**$**	**-**
28	**Electrical Safety and Security**						
	Fire Alarm modifications	900	SqFt	$	2	$	1,836
	Security Alarm		SqFt	$	-	$	-
					Total Electrical Safety and Security	**$**	**1,836**

31	**Earthwork**						
	Excavate for plumbing and backfill	120	LnFt	$	14	$	1,714
	Soils Testing	1	LS	$	918	$	918
					Total Earthwork	**$**	**2,632**
32	**Exterior Improvements**						
				$	-	$	-
				$	-	$	-
					Total Exterior Improvements	**$**	**-**
33	**Utilities**						
			LS	$	-	$	-
			LS	$	-	$	-
	Sewer exists under PST Lab						
					Total Utilities	**$**	**-**
G.	**Design**						
	Tim O'Malley contractual initiation coaching	0	LS	$	-	$	-
	Soils Report		LS	$	-	$	-
	Survey		LS	$	-	$	-
	Civil Engineering		LS	$	-	$	-
	Landscape Architecture		LS	$	-	$	-
	Structural Engineering		LS	$	-	$	-
	Mechanical Engineering	1	LS	$	1,734	$	1,734
	Plumbing Engineering	1	LS	$	1,428	$	1,428
	Electrical Engineering	1	LS	$	3,366	$	3,366
	Architecture	1	LS	$	9,180	$	9,180
	State Fire Marshall approvals	1	LS	$	918	$	918
	Construction Administration	1	LS	$	1,836	$	1,836
					Total Utilities	**$**	**18,462**

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: June 4, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: NATIVE / Northland Pioneer College Dual Credit IGA Amendment

Following is an Intergovernmental Agreement (IGA) for Dual Credit between Navajo County Community College District (Northland Pioneer College--NPC) and NATIVE District covering satellite sites and Central Campus. It was approved at the August 17, 2012 Special Board meeting, and a revision approved at the October 10, 2012 Board meeting and sent to NPC.

To begin the Fall, 2013 dual enrollment with NPC, the IGA and Exhibits clarify the classes, location, payment of fees and responsibilities of the college and NATIVE.

It is recommended that the NATIVE Governing Board approve the IGA between Navajo County Community College District (Northland Pioneer College NPC) and NATIVE District and authorize the Interim Superintendent to sign the IGA for FY14.

Back to Agenda

INTERGOVERNMENTAL AGREEMENT
BETWEEN
NAVAJO COUNTY COMMUNITY COLLEGE DISTRICT
AND
NORTHEAST ARIZOINA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION

This Intergovernmental Agreement ("Agreement") is entered into this 12th day of June, 2013 between Navajo County Community College District, ("College"), and Northeast Arizona Technological Institute of Vocational Education ("School District") (collectively "Parties"). Both Parties are public agencies of the State of Arizona as defined in Arizona Revised Statutes ("A.R.S.") § 11-951.

BACKGROUND

College and School District are authorized to enter into this Agreement pursuant to A.R.S. § 15-342(13), § 15-701.01(G), § 15-1444(B)(4), and § 15-1821.01. Grant schools are authorized to participate in this Agreement under the Tribally Controlled Schools Act, 25 U.S.C. § 2501 *et seq*. This Agreement and its use are mandated under A.R.S. § 15-1821.01(1).

College has determined that it is in the best interests of the citizens of the School District to offer college level courses that may be counted toward both high school and college graduation requirements at the high school during the school day.

School District desires that College provide to high school students college level courses that may be counted toward both high school and college graduation.

AGREEMENT

In consideration of the mutual promises contained herein, the Parties agree as follows:

1. PURPOSE

The purpose of this Agreement is to set forth the understanding of the Parties as to their respective responsibilities and rights in providing Dual Enrollment Courses, as defined in Section 2 below, to eligible School District students.

2. DEFINITION

Pursuant to A.R.S. § 15-101(11), a "Dual Enrollment Course" is defined as a college level course that is conducted on the campus of a high school or on the campus of a joint technological education district, and that is:

A. applicable to an established community college academic degree or certificate program, and transferable to a university under the jurisdiction of the Arizona Board of Regents; or

Back to Agenda

B. applicable to a community college occupational degree or certificate program.

C. Notwithstanding the foregoing, physical education shall not be available as a Dual Enrollment Course.

3. EFFECTIVE DATE AND TERM

This Agreement shall be effective:

A. After the governing boards of School District and College have approved it; and

B. On the date that authorized representatives of both Parties have signed it ("Effective Date").

The term of this Agreement shall be from the Effective Date through June 30, 2014 ("Term").

4. OBLIGATIONS OF COLLEGE

4.1 General Course Requirements

A. College will offer Dual Enrollment Courses to School District juniors and seniors, and freshman and sophomore students subject to Paragraph F in this Section 4.1, who meet College's prerequisites.

B. Pursuant to A.R.S. § 15-1821.01(3), College will ensure that all Dual Enrollment Courses offered to School District students are:

1. of a quality and depth to qualify for college credit as determined by College;

2. evaluated and approved through the College curriculum approval process;

3. at a higher level than taught by the School District high school;

4. transferable to an Arizona public university or applicable to an established community college occupational degree or certificate program; and

5. compliant with all other standards for College courses.

Dual Enrollment Courses offered pursuant to this Agreement are listed in Exhibit B attached to this Agreement.

C. Students enrolled in Dual Enrollment Courses shall be admitted to College for college level credit under current procedures for admission of students to College, and in compliance with A.R.S. § 15-1821.01 and A.R.S. § 15-1805.01. A student who is under eighteen (18) years of age may be

Back to Agenda

granted admission if the student meets the pre-requisites for the Dual Enrollment Course and the student achieves any one of the following:

1. a composite score of ninety-three (93) or more on the preliminary scholastic aptitude test;

2. a composite score of nine hundred thirty (930) or more on the scholastic aptitude test;

3. a composite score of twenty-two (22) or more on the American college test;

4. a passing score on the relevant portions of the Arizona instrument to measure standards test;

5. the completion of a college placement test designated by College that indicates the student is at the appropriate college level for the course; or

6. is a graduate of a private or public high school or has a high school certificate of equivalency.

Home schooled students are exempt from Sections 1-6 of this Paragraph C. Notwithstanding the above, a student who enrolls in a vocational or occupational education course may be admitted on an individual basis with the approval of College if the student meets the established requirements of the course for which the student enrolls and College determine that the student's admission is in the best interest of the student. College retains the right to refuse admission to and remove a student from Dual Enrollment Courses in accordance with College policy.

D. College has the right to limit the number of semester hours in which a student may enroll in Dual Enrollment Courses to no less than six (6) credit hours per semester.

E. College shall determine residency status of students for tuition purposes in accordance with A.R.S. § 15-1801 *et seq*.

F. Pursuant to A.R.S. § 15-1821.01(2)(b) and subject to Section 5.1(E) below, College may waive the class status requirements for up to twenty-five percent (25%) of the students enrolled for Dual Enrollment Courses by College. College shall have written criteria for waiving the requirement for each Dual Enrollment Course which shall include a demonstration, by an examination of the specific purposes and requirements of the course, that freshman and sophomore students who meet the Dual Enrollment Course prerequisites are prepared to benefit from the college level course. College shall report all exceptions and the justification for each exception.

G. College will provide to School District the instructional information necessary to meet the goals of the courses delivered, including but not limited to College approved textbook titles, syllabi, course outlines and grading standards applicable to the Dual Enrollment Courses.

H. College will ensure that instructors of Dual Enrollment Courses follow the Dual Enrollment Course guidelines, and that the same standards of expectation and assessment that are applied to other College courses are applied to the Dual Enrollment Courses.

I. For each student, College will assign an identification number to the student that shall correspond to or reference the Student Accountability Information System (SAIS) number assigned to the student. School District will provide College with the SAIS number for each student as provided in Section 5.1(G).

Back to Agenda

J. College will grant College credit for a Dual Enrollment Course when a student satisfactorily completes the course.

4.2. Instructors and Instruction

A. College will ensure that School District instructors teaching Dual Enrollment Courses have valid College teaching qualifications in the field being taught and are selected and evaluated by College using the same procedure and criteria that are used for instructors at College campus.

B. If College is providing the instructor for a Dual Enrollment Course, College will provide at College's expense a substitute instructor, as necessary and as agreed upon by School District, to cover the absence of any College instructor teaching a Dual Enrollment Course.

4.3. Assessment and Monitoring

A. Except for vocational and occupational Dual Enrollment Courses, and if required by College policy, College will assess each student who seeks enrollment in a Dual Enrollment Course through an assessment test prior to, or at the time of, enrollment to determine and assure proper placement in the Dual Enrollment Courses.

B. College will involve full-time College faculty who teach a particular discipline in the selection, orientation, ongoing professional development and evaluation of School District faculty teaching Dual Enrollment Courses.

C. College will designate a liaison officer to assist with dual enrollment activities and to meet with the liaison designated by School District as necessary and, at least once within a two-year period, to review Dual Enrollment Course outlines and School District's high school Scope and Sequence, and to review and amend the course outlines as necessary.

D. College will provide career counseling and advisement for School District students enrolled in Dual Enrollment Courses for the duration of the term of this Agreement.

4.4 Policy and Procedure

A. College will comply with all applicable procedures and requirements for the Dual Enrollment Courses set out in state statute and College policy.

B. College will provide School District with College policies and procedures applicable to students enrolling in Dual Enrollment Courses.

C. College will provide School District access to the educational records of students as necessary to carry out the terms of this Agreement, and limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record, understanding that students enrolled in the Dual Enrollment Courses will be enrolled in both School District and College. Pursuant to Title 34, Part 99, Section 99.31 of the Code of Federal Regulations, the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA"), School District and College may disclose educational records of students to each other as "officials of another school system" where the student is enrolled.

Back to Agenda

4.5 Students with Disabilities

A. After notification from School District of a student's need, if College is providing the instructor, College will cooperate with School District to ensure the instructor complies with Section 504 of the Rehabilitation Act of 1973, as amended, and the Individuals with Disabilities Education Act. College shall work with School District in determining appropriate accommodations, however, School District shall have the primary financial and administrative responsibility for providing and implementing necessary accommodations.

B. College will provide training and guidance to instructors and other personnel in the area of compliance with the Americans with Disabilities Act (ADA) and Rehabilitation Act of 1973, as amended, as the Acts specifically relate to instructing students in a postsecondary education situation.

4.6. Reporting and Tracking

A. College will provide a report to the Joint Legislative Budget Committee on or before October 1 of each odd-numbered year with such documentation as may be required under A.R.S. § 15-1821.01(6), as from time to time amended, regarding the Dual Enrollment Courses offered in conjunction with School District during the previous fiscal year. School District shall provide College with data required for inclusion in the report not later than September 1 of each year as specified in Section 5.6. School District will also assist College by providing data for any additional reports required by State or other governmental entities in relation to Dual Enrollment Courses.

B. College will conduct tracking studies of subsequent academic or occupational achievement of students enrolled in Dual Enrollment Courses offered pursuant to this Agreement, and shall provide its report to the Joint Legislative Budget Committee by October 1 of each year, or each odd numbered year as may be required pursuant to A.R.S. § 15-1821.01(6). School District will provide College with data required for inclusion in the tracking study if requested by College.

5. OBLIGATIONS OF SCHOOL DISTRICT

5.1 General Course Requirements

A. School District will provide an opportunity for School District students who meet criteria pursuant to Paragraph B of this Section 6.1 to enroll in Dual Enrollment Courses and to receive college credit and credit toward high school graduation.

B. Pursuant to A.R.S. § 15-1821.01(7), School District will ensure that each student who enrolls for a Dual Enrollment Course pursuant to this Agreement is a full-time student, as defined in A.R.S. § 15-901(A)(2)(b), and is currently enrolled in and attending a full-time instructional program, as defined in A.R.S. § 15-901(A)(2)(c), in a school in School District; except that high school seniors who satisfy high school graduation requirements with less than a full-time instructional program shall be exempt from this provision.

Back to Agenda

C. If School District is providing the instructor for the Dual Enrollment Course, School District will provide instruction in accordance with the polices, regulations and instructional standards of College in courses designated as Dual Enrollment Courses to students of School District at the School District facility during the day.

D. School District will verify that each student enrolled in a Dual Enrollment Course, including those not electing to enroll for College credit, satisfies the prerequisites for the Dual Enrollment Course as published in College's catalog and complies with College policies and this Agreement regarding student placement in courses.

E. The School District Superintendent or designee may allow freshman and sophomore students to enroll in Dual Enrollment Courses subject to Section 4.1(F) above.

F. School District will adopt and utilize College approved textbooks, course outlines, and grading standards applicable to the Dual Enrollment Courses being taught. School District shall provide textbooks for the students according to School District policies. Each student shall be responsible to purchase other supplies, if any, required for the Dual Enrollment Course. Classroom supplies normally supplied by College are included in tuition charges.

G. For each student enrolling in a Dual Enrollment Course, School District will enroll the student using the student's SAIS number and provide that number to College.

5.2 Instructors and Instruction

A. If School District is to provide the instructor, School District will nominate an instructor qualified in the appropriate subject area for each Dual Enrollment Courses and submit each instructor's name and credentials to College for approval.

B. School District will ensure that instructors teaching Dual Enrollment Courses provide instruction in accordance with policies, regulations and instructional standards of College and comply with College assessments.

C. If School District is providing the instructor, School District will provide at School District's expense a substitute instructor, as necessary and as agreed upon by College, to cover the absence of a School District instructor who teaches a Dual Enrollment Course. In the case of substitutions exceeding ten (10) consecutive school days, School District shall notify College in writing of the name and credentials of the substitute instructor.

5.3 Assessment and Monitoring

A. School District will designate a liaison officer to assist with dual enrollment activities and to meet with the College designated liaison as necessary and, at least once within a two-year period, to review Dual Enrollment Course outlines and School District's high school Scope and Sequence to review and amend the course outlines as necessary.

B. School District will provide counseling and advisement for School District students enrolled in Dual Enrollment Courses for the duration of the term of this Agreement.

Back to Agenda

5.4 Policy and Procedure

A. School District will ensure that each student seeking enrollment in a Dual Enrollment Course:
   1. has completed the necessary registration forms;
   2. has completed College assessment examinations, if required by College;
   3. is aware the student is subject to both School District policies and procedures and College policies and procedures;
   4. is aware the student is participating in a college level course, even though provided at the School District, and should act appropriately; and
   5. is aware of the requirements for determination of resident/nonresident tuition.

B. School District will ensure that each instructor of Dual Enrollment Courses agrees to be subject to School District policies and procedures and College policies and procedures, including the right of College to withdraw authorization of the instructor's participation in the dual enrollment program for failure to follow College requirements.

C. School District will provide College access to the educational records of students as necessary to carry out the terms of this Agreement, and limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record, understanding that students enrolled in the Dual Enrollment Courses will be enrolled in both School District and College. Pursuant to Title 34, Part 99, Section 99.31 of the Code of Federal Regulations, the Family Educational Rights and Privacy Act of 1974, as amended ("FERPA"), School District and College may disclose educational records of students to each other as "officials of another school system" where the student is enrolled.

5.5 Students with Disabilities

School District will determine the appropriate accommodations for each qualified student with disabilities in accordance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, submit appropriate documentation on students with disabilities to the Disabilities Coordinator at College, and implement accommodations as required by Federal and State law and as negotiated between the College Disability Resource office and School District. School District shall work with College in determining appropriate accommodations. School District shall have the primary financial and administrative responsibility for providing and implementing necessary accommodations.

5.6 Reporting and Tracking

By September 1 of each year, School District will provide to College information required by the Legislature for submission of reports as specified in Section 4.6 above.

5.7 Facilities and Funding

A. School District will provide classroom/laboratory space in which Dual Enrollment Courses and activities will be conducted. Facilities and ancillary services provided for the delivery of Dual Enrollment Courses shall comply with all applicable provision of the state Fire Marshall Code,

Back to Agenda

A.R.S. § 41-2161 et seq. (access for disabled persons), and all other applicable federal and state laws.

B. Payment, if any, for facilities and ancillary services shall be designated in Exhibit A attached to this Agreement.

6. MUTUAL AGREEMENTS

6.1. Instructor.

A. Throughout the term of this Agreement, an instructor provided by College shall remain an employee of College, and shall be subject to the terms and conditions of the instructor's employment contract and College policy. An instructor provided by School District shall remain an employee of School District, and shall be subject to the terms and conditions of the instructor's employment contract and School District policy, but shall also be subject to continuing approval by College. Should a School District instructor violate College procedure or policy, College may withdraw authorization for the instructor to participate in the dual enrollment program and School District, upon such withdrawal of authorization, shall substitute another qualified instructor and notify College in writing of such substitution. The instructor must be approved by College pursuant to the terms of this Agreement.

B. Throughout the term of this Agreement, an instructor provided by College shall remain an employee of College, and shall be subject to the terms and conditions of the instructor's employment contract and College policy, but shall also be subject to School District policy. Should an instructor violate School District procedure or policy, School District may ask College to withdraw authorization for the instructor to participate in the dual enrollment program and College, upon such withdrawal of authorization, shall substitute another qualified instructor and notify School District in writing of such substitution.

6.2. Student.

Each student enrolled in a Dual Enrollment Course, even though enrolled as a College student during the term of the Dual Enrollment Course, shall remain a student of School District and shall follow the schedule and calendar of classes as established by School District and approved by College.

6.3. Removal from Course.

School District retains the right to refuse to allow a student to enroll in a Dual Enrollment Course and to discipline and/or remove any student from the Dual Enrollment Course in accordance with School District policies. College shall have the right to request School District to remove a student from a Dual Enrollment Course in accordance with College policy.

6.4. Schedule and Number of Students.

School District and College shall mutually determine the schedule of, and maximum and minimum number of students to enroll in, each Dual Enrollment Course. Such schedule shall not be changed except by written agreement of School District and College. School District and

Back to Agenda

College must mutually agree if any student who is not a student of School District will be enrolled in a Dual Enrollment Course; provided, however, that any such student must comply with the admissions requirements and course prerequisite requirement provisions of this Agreement.

6.5. Availability of Instructors.

Availability of Dual Enrollment Courses offered by College shall be dependent on the availability of appropriately qualified instructors. College may compensate School District for the services of a qualified instructor provided by School District or, alternatively, College may provide a qualified instructor to deliver any Dual Enrollment Course.

6.6. Guidelines.

School District and College shall ensure that each student enrolled in a Dual Enrollment Course, and all personnel of School District and all personnel of College who are involved in the dual enrollment program are provided with dual enrollment guidelines, and that such persons agree to review and comply with the guidelines.

6.7. Rigor of Courses.

College and School District agree that college level courses are rigorous and demanding courses, and the standards and criteria of any Dual Enrollment Course shall meet statutory and College criteria, and such criteria shall not be diminished for the purpose of the dual enrollment program.

7. FINANCIAL PROVISIONS AND FORMAT FOR BILLING: See Exhibit A attached.

7.1 Fees.

Fees and charges for the Dual Enrollment Courses and program are provided on Exhibit A attached to this Agreement.

7.2. Supplies.

School District will provide and pay for basic textbooks, workbooks, supplies and other costs related to the teaching of and the administration of Dual Enrollment Courses within School District.

7.3. Tuition.

A. The student or School District shall be responsible for payment of tuition to College.

B. College may provide grants, scholarships or financial aid in accordance with College policies and as set forth in Exhibit A. In addition, College may offset tuition payments owed to College by School District with payments due from College to School District.

C. School District understands and agrees that tuition charges for students enrolled under this program may vary from student to student depending upon the total number of student credit

Back to Agenda

hours for which each student has enrolled each term, and depending upon the residency status of the student. Pursuant to A.R.S. § 15-1802(C), the residency of an unemancipated student under the age of nineteen years will be that of the student's parent or legal guardian, and any student who is not a legal resident of Arizona will be charged out of state tuition rates.

8. CONTINUATION OF AGREEMENT

The continuation of this Agreement beyond the initial fiscal year is dependent on and subject to the appropriation and availability of funding for each Party in each subsequent fiscal year. If sufficient funding is not made available to allow a Party to continue meeting its contractual obligations under this Agreement, that Party shall so notify the other Party and either Party may cancel this Agreement and have no further obligation to the other Party. In the alternative, the Parties may by mutual written agreement, modify this Agreement to reduce the level of compensation, services or other consideration provided.

9. RECORDS

All accounts, reports, files and other records relating to this Agreement shall be kept for a minimum of five (5) years after termination of this Agreement and shall be open to reasonable inspection and audit by the other party during that period. Audits may be conducted, at a time mutually agreed upon by the parties, by any appropriate political subdivision or agency of the State of Arizona or by representatives of the comptroller General of the United States or the Secretary of Education when required by applicable federal regulations.

10. CONFIDENTIALITY

All written student records shall be kept confidential in accordance with the Family Rights and Privacy Act (20 USC 1232(g)) ("FERPA") and regulations adopted pursuant to FERPA, the Individuals with Disabilities Education Act ("IDEA") and regulations adopted thereunder, and applicable state laws and school board policies controlling the disclosure of personally identifiable information from a student's education records.

11. TERMINATION/DISPOSITION OF PROPERTY

11.1. Termination.

Either Party may terminate this Agreement for any reason following written notice to the other Party of intent to terminate delivered not less than ninety (90) days prior to the intended date of termination. Except as provided in this section 12, termination shall only be effective at the end of a semester, and no Dual Enrollment Course shall be terminated prior to such effective date.

11.2. Risk to Health or Safety.

If either Party has reason to suspect that any activities undertaken pursuant to this Agreement present a risk to the health or safety of students or is contrary to the Party's mission or operations, that Party may request that a meeting between the Parties be convened within 48 hours and promptly confirm the meeting in writing. In such circumstances, the Parties to this Agreement will attempt to reconcile differences within five (5) working days of such meeting. If reconciliation is not achieved within the five (5) day period, this Agreement will automatically terminate.

Back to Agenda

11.3. No Relief from Obligations.

Termination shall not relieve either Party from its obligation to pay for services provided prior to termination and those for any student already admitted and enrolled in a course or courses and obtaining dual credit at the time of termination or notice thereof.

11.4. Disposition of Property.

The Parties do not contemplate joint acquisition of any property pursuant to this Agreement. Upon termination of this Agreement, equipment furnished or purchased by College for the program shall be retained by College, and equipment furnished or purchased by School District for the program shall be retained by School District.

12. RESPONSIBILITY

12.1. Conduct of Operations.

Each Party agrees to be responsible for the conduct of its operations and performance of contract obligations and the actions of its own personnel while performing services under this Agreement, and each party shall be solely responsible for supervision, daily direction, control of payment of salary (including withholding for payment of taxes and social security), workers' compensation and disability benefits.

12.2 Indemnification.

Each Party, to the greatest extent legally permissible, shall indemnify, defend, and hold harmless the other Party from any liability resulting from the negligence, intentionally tortious, or willful misconduct of the indemnifying Party's employees, officers, students and agents.

13. CANCELLATION FOR CONFLICT OF INTEREST

This Agreement may be canceled pursuant to A.R.S. § 38-511, the pertinent provisions of which are fully incorporated herein by reference.

14. NON-ASSIGNABILITY

Neither Party may assign any right or delegate a duty or responsibility under this Agreement without the prior written consent of the other Party.

15. COMPLIANCE WITH NON-DISCRIMINATION LAWS

To the extent applicable, the Parties shall comply with all College policies and State and Federal laws and regulations which prohibit discrimination against any person based on race, religion, handicap, color, age, sex, sexual orientation, political affiliation or national origin, and the Parties shall prohibit discrimination in the employment or advancement in employment of a qualified person because of physical or mental disability including all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. §§ 12101-12213).

Back to Agenda

16. RIGHTS/OBLIGATIONS OF PARTIES ONLY

The terms of this Agreement are intended only to define the respective rights and obligations of the Parties. Nothing expressed herein shall create any rights or duties in favor of any potential third Party beneficiary or other person, agency or organization.

17. ENTIRE AGREEMENT

This Agreement, and its attachments as noted herein, constitutes the entire agreement between the Parties, and, except as previously noted, all prior or contemporaneous oral or written agreements are superseded by this Agreement. There are no representations or other provisions other than those contained herein, and any amendment or modification of this Agreement shall be made in writing and signed by the Parties to this Agreement.

18. INVALIDITY OF PART OF THE AGREEMENT

If any part of this Agreement is held to be illegal, invalid or void by a court of competent jurisdiction, the remainder of this Agreement shall remain in full force and effect with those offending portions omitted.

19. GOVERNING LAW

This Agreement shall be construed under the laws of the State of Arizona and shall incorporate by reference all laws governing intergovernmental agreements and mandatory contract provisions of state agencies required by statute or executive order.

All statutes and regulations referenced in this Agreement are incorporated herein as if fully stated in their entirety in the Agreement. Each Party agrees to comply with and be responsible for the provisions, the statutes, and the regulations set out in this Agreement.

20. NOTICE

All notices, requests for payment, or other correspondence between the Parties regarding this Agreement shall be mailed United States postage prepaid or delivered personally to the respective parties at the following addresses:

If to College:

Dr. Jeanne Swarthout, President
Northland Pioneer College
P.O. Box 610
Holbrook, Arizona 86025

Back to Agenda

If to School District:

Ron Tsosie, Interim Superintendent
NATIVE District
P.O. Box 710
Kayenta, AZ 86033

IN WITNESS WHEREOF, the Parties have executed this Agreement on this 12th day of June 2013.

COLLEGE	SCHOOL DISTRICT
_____	_____
By: Jeanne Swarthout, Ph. D., President	By: Ron Tsosie, Interim Superintendent
_____	June 12, 2013
Date	Date

Attorney Approval: This Amendment has been reviewed pursuant to A.R.S. 11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of Arizona to the Governing Board of the College.

By:_____
Legal Counsel for College

Attorney Approval: This Amendment has been reviewed pursuant to A.R.S. 11-952 by the undersigned attorney who has determined that it is in proper form and is within the powers and authority granted under the laws of Arizona to the Governing Board of the School District.

By:_____
Legal Counsel for School District

Back to Agenda

EXHIBIT A

FINANCIAL PROVISIONS

1. APPROVED TUITION AND FEES APPLICABLE TO THIS AGREEMENT

Tuition: $62 per credit hour.

2. IDENTITY OF PERSON OR ENTITY RESPONSIBLE FOR PAYING STUDENT TUITION AND FEES

Students are responsible for payment of tuition and fees. An individual billing account will be established for each participating student.

3. ADDITIONAL CHARGES

Except as provided in this section, no additional fees shall be charged for assessment tests, if any, used for placement purposes. Assessment fees, if any, will be charged subject to and in compliance with College policies and procedures, and relevant state statutes and regulations.

4. FINANCIAL AID POLICIES

Except as indicated in this section, College offers no grant, scholarship or financial aid for the dual enrollment program. The provision, if any, of any grant, scholarship or financial aid shall be subject to and in compliance with College policies and procedures, and relevant state statutes and regulations.

All students enrolled in an authorized dual enrollment course are eligible for tuition and fee scholarships.

5. FORMAT FOR BILLING

Except as provided below, charges will be assessed each semester and invoices shall be sent no later than thirty (30) days after the end of the semester. Payment shall be due within thirty (30) days of receipt of the invoice.

NCCCD shall not reimburse the School District.

Back to Agenda

6. FULL TIME STUDENT EQUIVALENT

Amount College received in FTSE in prior academic year	$1,730,100
Portion of that FTSE distributed to School District	0
Amount School District returned to College	0

Back to Agenda

EXHIBIT B

TYPE OF INSTRUCTION
DUAL ENROLLMENT COURSES

COURSES AND CREDITS

For complete course descriptions, refer to the current College catalog.
All courses listed with an asterisk are also offered to freshmen and sophomore students.
The number of students admitted for any Dual Enrollment Course shall not be less than **six (6)** students per section and shall not exceed a maximum of **thirty (30)** students per section.

Course	Title	Credits	Semester	Location	Instructor
HES170	Medical Terminology	3	Fall 2013	Chinle HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Ganado HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Pinon HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Red Mesa HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Monument Valley HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Window Rock HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Tuba City HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Valley HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	Red Valley/Cove HS	Kathy Reynolds
HES170	Medical Terminology	3	Fall 2013	NATIVE Central/MF/P	Kathy Reynolds
NAT101	Nurse Assistant Training	5	Spring 2013	Chinle HS	K. Reynolds/TBD
NAT101	Nurse Assistant Training	5	Spring 2013	Ganado HS	K. Reynolds/E. Paddock
NAT101	Nurse Assistant Training	5	Spring 2013	Pinon HS	K. Reynolds
NAT101	Nurse Assistant Training	5	Spring 2013	Red Mesa HS	K. Reynolds/B. Lee
NAT101	Nurse Assistant Training	5	Spring 2013	Monument Valley HS	K. Reynolds/S. Roop
NAT101	Nurse Assistant Training	5	Spring 2013	Window Rock HS	K. Reynolds/A. Shields
NAT101	Nurse Assistant Training	5	Spring 2013	Tuba City HS	K. Reynolds/S. Newland
NAT101	Nurse Assistant Training	5	Spring 2013	Valley HS	K. Reynolds/L. Hute
NAT101	Nurse Assistant Training	5	Spring 2013	NATIVE Central/MF/P	K. Reynolds/TBD

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent
MEMORANDUM

Date: June 6, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: NATIVE District US Bank Credit Card signature authorization

∞∞∞

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 10, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE Central Campus Hospitality Lodging Program Support Resolution

∞∞∞

Resolution
Of the
NATIVE District Governing Board

WHEREAS, NATIVE is a Joint Technical Education District organized pursuant to Article 6, of Chapter 3 of Title 15 of the Arizona Revised Statutes; and

WHEREAS, acting pursuant to its statutory authority, NATIVE has constructed a Central Campus Facility in Kayenta, Arizona, that includes seven specially-constructed Hogan lodging units that can be utilized to provide community members with a unique educational opportunity in the field of hospitality management; and

WHEREAS, Article 3, Chapter 10 of the Title 15 of the Arizona Revised Statutes allows a district such as NATIVE to establish and operate a community school program that serves the purposes of academics and skill development, vocational instruction, and other purposes for the community served by the District.

NOW, THEREFORE BE IT RESOLVED by the NATIVE District Governing Board, that the NATIVE Lodging Program is hereby established at the NATIVE Central Campus as a community school program pursuant to Article 3, Chapter 10 of Title 15 of the Arizona Revised Statutes.

BE IT FURTHER RESOLVED that the attached NATIVE Lodging Program Plan of Operation is hereby approved for the Community School Program established through this Resolution.

BE IT FURTHER RESOLVED that the NATIVE Superintendent is authorized and directed to prepare appropriate budget and accounting measures for operation of the Program.

BE IT FINALLY RESOLVED that the Board President is authorized to execute any and all documents required to carry out the intent of this Resolution.

CERTIFICATION

The undersigned certifies that he/she is the duly appointed _____ and that the above is a true and correct Resolution adopted at a duly called meeting of the Governing Board convened and held in accordance with the law by a vote of ____ in favor ____ opposed _____ abstained on _____, and that such Resolution is now in full force and affect.

IN WITNESS THEREOF, I have affixed my name as _____ of the Governing Board to this Resolution.

Motioned _____, seconded _____

_____ _____
Date

Back to Agenda

NATIVE Lodging Program - Plan of Operation
N.A.T.I.V.E.District
Central Campus
Kayenta, AZ

Description of Program

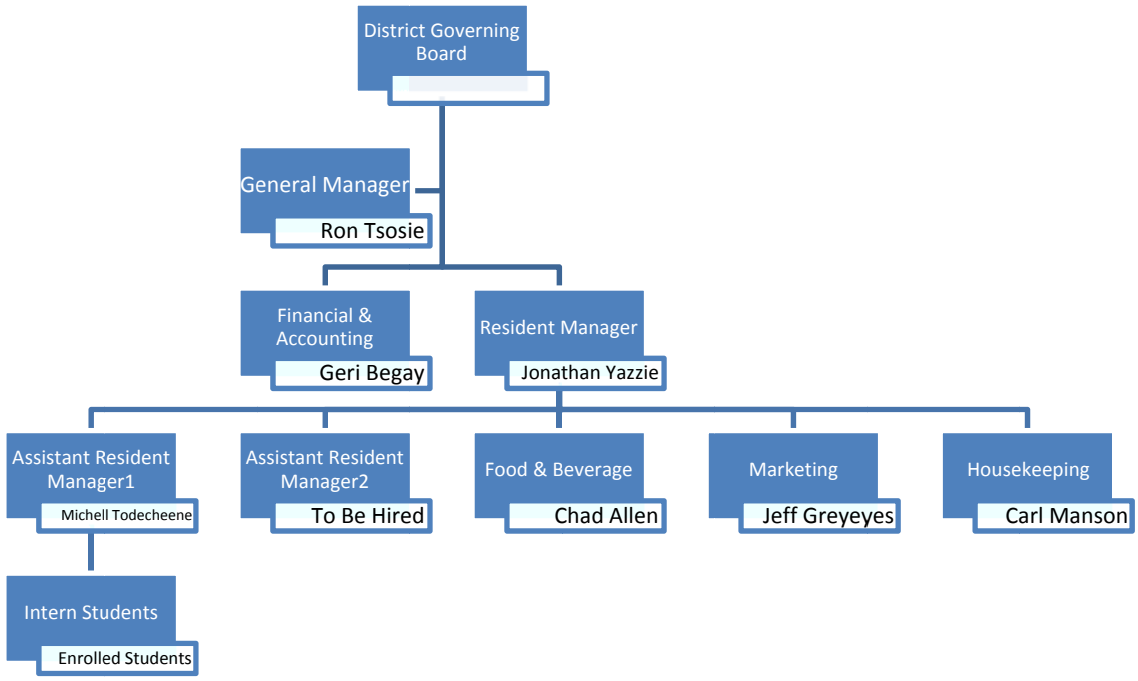
Name: NATIVE Lodging – Hospitality Management Program

- NATIVE Lodging will begin operation in July 2013.
- The location of NATIVE Lodging is located on the NATIVE District Central Campus grounds in Kayenta, AZ.
- NATIVE Lodging is in Kayenta, AZ on North Highway 163, located .6 miles east of Kayenta Chapter on 3.4 mile bus route.
- The development of the hospitality hogans/rental units are included in the original Central Campus master plans as part of the CTE hospitality management program.
- NATIVE Lodging is a community school program established and operated by the N.A.T.I.V.E. District pursuant to A.R.S. §§15-1141 through 15-1143.
- NATIVE Lodging has 7 hogans/units with one hogan being ADA accessible. Each hogan will sleep 2-4 people. Each hogan has 1 queen size bed, 1 sofa bed sleeper, refrigerator, microwave, sink, closet, and bathroom.

Our mission with NATIVE Lodging and the hospitality management program is to prepare students for employment in positions that provide customer-focused services in such facilities as hotels, resorts, convention centers, National parks, travel agencies and cruise lines. A student completing this program will possess the knowledge and skills associated with reservations and front desk operations, meeting and banquet room support services, food and beverage support services, housekeeping, laundry operations, supervisory functions, and environmental functions. In addition to these skills, students will develop advanced employability skills including critical and conceptual thinking, communications, applied academics and technology. This program utilizes a delivery system made up of four integral parts: formal/technical instruction, experiential learning, supervised occupational experience, and the Career and Technical Student Organizations, FCCLA and DECA.

Back to Agenda

Description of Management



General Manager: Interim Superintendent
Financial & Accounting: Business Manager
Resident Manager: CTE Coordinator
Assistant Resident Manager 1: Hospitality Management Teacher/Program
Assistant Resident Manager 2: To Be Hired
Food & Beverage: Culinary Arts Program
Marketing: Graphics Communication Program
Housekeeping: Custodian
Intern Students: Enrolled Students In Hospitality Program

Other outside individuals will include a board of directors of 3 members (corporation), lawyer, and industry business owners.

Back to Agenda

Description of Marketing Plan

In Kayenta, Arizona, there are three hotels in town that consistently run out of rooms to rent. Our market would mainly be the tourists who are traveling through Kayenta. With the town of Kayenta being a center for tourist activity for people traveling from all over the world, the tourism market in this area is growing.

Pricing of the hospitality hogans is $100.00 per night. The $100.00 pricing is not at the high end but more on the low end. The reasoning for this is that NATIVE Lodging does not want to compete with local establishments because NATIVE Central Campus' main focus is providing career technical education learning experiences, knowledge, and skills to students enrolled.

To promote NATIVE Lodging, NATIVE will update our website, create brochures, flyers, and advertise in newspapers and other websites. NATIVE will promote NATIVE Lodging as often as it can and try to cover as much geographic area as possible. The hospitality management program will collaborate with the graphic communications program. The graphic communications program/students will help with marketing because it has the technology to help market NATIVE Lodging.

The hospitality management program will also collaborate with the culinary arts program. The culinary arts program will help with overseeing food and beverage. Hospitality and culinary students will experience working in a commercial kitchen and restaurant/banquet environment.

Description of Operations

NATIVE Lodging will be operated as a community school program pursuant to A.R.S. §§15-1141 through 15-1143. . This experience will give each student a career-based experience with hands-on instruction and leadership development. A student completing this program will possess the knowledge and skills associated with reservations and front desk operations, meeting and banquet room support services, food and beverage support services, housekeeping, laundry operations, supervisory functions, and environmental functions.

Equipment needed:

- Credit card machine, website for reservations, cash register, keys, guest check-in packet, check-in/check-out desk, phone, cleaning equipment/supplies, computer, software program, washer/dryer.

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 10, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Final reading: Policy DKB — Salary Deductions, EBC — Emergencies , EBC-RA — Emergencies, EBC-RB — Emergencies (Emergency Drills), EBC-RC — Emergencies (First Aid), EBC-RD — Emergencies (Bomb Threats), EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy), GCQE — Retirement of Professional Staff Members, IKF-EB — Graduation Requirements (Augmentation Points Calculations), JK — Student Discipline, JK-RA — Student Discipline JK-RB — Student Discipline, JK-EA — Student Discipline)

The Policy:

DKB — Salary Deductions
EBC — Emergencies
EBC-RA — Emergencies
EBC-RB — Emergencies (Emergency Drills)
EBC-RC — Emergencies (First Aid)
EBC-RD — Emergencies (Bomb Threats)
EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)
EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)
GCQE — Retirement of Professional Staff Members
IKF-EB — Graduation Requirements (Augmentation Points Calculations)
JK — Student Discipline
JK-RA — Student Discipline
JK-RB — Student Discipline
JK-EA — Student Discipline

that follows are provided by ASBA (Arizona School Boards Association) and the NATIVE administration to be considered for inclusion in the NATIVE District Policy by the NATIVE Governing Board.

ASBA recommends these changes/additions to be adopted in order to keep NATIVE Board Policy compliant with Federal, State, and Navajo Nation law.

This is the second reading of the proposed policy.

It is recommended that the presented policies be approved for inclusion into the NATIVE Governing Board Policy.

Back to Agenda

© 2013 by Arizona School Boards Association

POLICY SERVICES *ADVISORY*

Volume 25, Number 2 May 2013

Policy Advisory No. 468 ..... DKB — Salary Deductions

Policy Advisory No. 469 ..... EBC — Emergencies
EBC-RA — Emergencies
EBC-RB — Emergencies (Emergency Drills)
EBC-RC — Emergencies (First Aid)
EBC-RD — Emergencies (Bomb Threats)
EBC-RE — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)
EBC-E — Emergencies (Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)

Policy Advisory No. 470 ..... GCQE — Retirement of Professional Staff Members

Policy Advisory No. 471 ..... IKF-EB — Graduation Requirements (Augmentation Points Calculations)

Policy Advisory No. 472 ..... JK — Student Discipline
JK-RA — Student Discipline
JK-RB — Student Discipline
JK-EA — Student Discipline

Policy Alert ..... GCCC — Professional/Support Staff Leaves of Absence Without Pay (Fewer than fifty employees)

Policy Advisory Discussion

Policy Advisory No. 468. **Policy DKB — Salary Deductions**. In 2011, Senate Bill 1365 established guidelines for employers deducting payments from an employee's paycheck for political purposes. In response ASBA Policy Services published Policy Advisory (PA) 411 addressing Policy DKB. The new law was challenged under the Equal Protection provisions of the 14th Amendment to the U.S. Constitution in federal court by the Arizona Education Association. The result was a preliminary injunction against enforcement of the payroll deduction law.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

Since the preliminary injunction, ASBA has advised districts to not enforce DKB as revised by PA 411, but we did not recommend the removal of the provisions since the court injunction was temporary. **The injunction has now been made permanent**; accordingly, ASBA is recommending removal of the language in policy DKB that was established by PA 411.

***Policy Advisory No. 469*. Policy EBC — Emergencies**. An addition to this policy is necessary due to the provision in A.R.S. 15-341 that "the Governing Board shall in conjunction with local law enforcement agencies and local medical facilities, develop an emergency response plan for each school in the school district in accordance with minimum standards developed jointly by the department of education and the division of emergency management within the department of emergency and military affairs."

Each district's emergency response plan information is uniquely developed, maintained, modified, and evaluated. In recognition of the importance of using caution in the dissemination of the specifics of the emergency response plan information, the regulations and exhibit are hereby removed as EBC Manual documents.

The dissemination of any of the documents which include the specifics of the plan is to be on a need-to-know basis with the determining factor being the safety and security of the students, staff, and facilities. Release is limited to policy EBC and any documents with general information as determined by the district. Documents containing the specifics of the plan will be released upon evaluation and approval by the Superintendent and legal counsel as appropriate.

Staff training on the implementation of the district emergency response plan should be documented by the administration and reported to the governing board as required.

***Policy Advisory No. 470*. Policy GCQE — Retirement of Professional Staff Members**. The purpose of this advisory is to recommend the removal of language found in policy GCQE that may be seen as a form of age discrimination. The Equal Employment Opportunity Commission (EEOC) has been actively targeting early retirement policies for violations of the Age Discrimination in Employment Act (ADEA). Fewer that ten percent of member districts have adopted the current ASBA model; however some districts have developed and adopted unique local language.

Policy Services recommends that districts with the current ASBA policy adopt the language adjustments found in the PA. Policy Services further recommends that districts with locally developed and adopted language initiate a review of the policy by either district personnel or by the district's legal counsel in order to ensure compliance with the law.

Districts that have completed the contract offer and signing process for the up-coming school year should seek legal advice regarding implementation of the specifics of the "Retirement Incentive Program" and the "Sick Leave Payment Upon Retirement" sections for current employees who seek to avail themselves of the current policy.

Districts that do not have Policy GCQE in the Manual do not need to take action on this PA.

Policy Advisory No. 471. **Policy IKF-EB — Graduation Requirements**. In January 2013 ASBA issued PA No. 463 addressing Graduation Requirements. Exhibit IKF-EB was included in the PA noting language adjustments beginning with the graduating class of 2013. At that time Policy Services adjusted the language in the document but not the chart of required credits. This PA addresses the chart of required credits in R7-2-302.09.

Policy Advisory No. 472. **Policy JK — Student Discipline**. The Fifty-first Legislature, First Regular Session, passed House Bill 2476 which amended section 15-843, Arizona Revised Statutes, relating to pupil discipline. **The bill is applicable to all students** and mandates that beginning in school year 2013-2014, disciplinary policies for the confinement of pupils left alone in an enclosed space shall include specific requirements including the following:

- A process for prior written parental notification that confinement may be used for disciplinary purposes that is included in the pupil's enrollment packet or admission form.

- A process for written parental consent before confinement is allowed for any pupil in the school district.

- An exemption to prior written parental consent if a school principal or teacher determines that the pupil poses imminent physical harm to self or others.

- The school principal or teacher shall make reasonable attempts to notify the pupil's parent or guardian in writing by the end of the same day that confinement was used.

This bill included an emergency provision in section 2 and is operative immediately as provided by law.

Please Note: Corporal punishment is noted in documents JK-RB and JK-EA. All districts should maintain language related to corporal punishment found in JK-RB. Districts that disallow corporal punishment should strike the related language in JK-EA.

POLICY ALERT. **Policy GCCC — Professional/Support Staff Leaves of Absence Without Pay**. An optional policy under GCCC adopted by a few small districts states "As the District has fewer than fifty (50) employees within a seventy-five (75) mile radius, District personnel are not eligible for provisions of the Family and Medical Leave Act (FMLA)."

The following policy should be reviewed by small district which have adopted this version of GCCC to determine its continuing applicability. If a district reaches the "fifty (50) employees within a seventy-five mile radius" minimum, then it should adopt the standard Policy GCCC which includes the required FMLA provisions.

PROFESSIONAL / SUPPORT STAFF LEAVES OF ABSENCE WITHOUT PAY

[FMLA POLICY WHEN FEWER THAN 50 EMPLOYEES - *REVIEW ANNUALLY FOR APPLICABILITY*]

The District recognizes that on occasion extenuating circumstances arise that may necessitate absence from duty that is not covered by other specific leave provisions of the District. To address such situations, a leave of absence, without pay, may be granted a member of the certificated or support staff for not longer than one (1) year.

Leave of absence may be requested for, but not limited to, the following purposes:

- For additional education that relates to the employee's primary assignment. A plan of contemplated course work must be presented.
- To provide for an unpaid leave in a situation where the employee will be absent from work because of 1) a reason that conforms to a policy currently in effect but the maximum number of days provided for in that policy will be exceeded, or 2) failure to report to work without prior notification to the Superintendent.
- For a leave of absence that benefits or is in the best interest of the District, as determined by the Board upon review of the application.

A leave of absence requested pursuant to this policy may be:

- Approved by the Superintendent if the leave period does not exceed twelve (12) weeks; or
- Recommended by the Superintendent and approved by the Governing Board if the leave period exceeds twelve (12) weeks.

Back to Agenda

All applications for leave of absence may be granted or denied by the District, in its sole discretion.

Each request for such a leave of absence shall be in a written application stating the purpose, starting date, and duration of the leave of absence, the reasons for its necessity or desirability, and any other information the applicant deems relevant to the request.

The leave of absence shall be only for the purpose and duration approved and may not be extended without written approval by the District.

All rights of continuing status (certificated teachers only), retirement, salary increments, and other benefits shall be restored at the level earned when the leave was granted. All accrued sick, vacation, personal, and other paid leave shall be applied to the leave period unless otherwise agreed to by the District.

Family and Medical Leave Act (FMLA)

As the District has fewer than fifty (50) employees within a seventy-five (75) mile radius, District personnel are not eligible for provisions of the Family and Medical Leave Act (FMLA).

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-510
Family and Medical Leave Act of 1993
29 C.F.R. Part 825

If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, Director of Legal/Policy Services; Dr. Terry Rowles, Assistant Director; Steve Highlen, Senior Policy Consultant; or Nick Buzan, Policy Consultant. Our E-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org], [shighlen@azsba.org] and [nbuzan@azsba.org]. You may also fax information to (602) 254-1177.

Note: **This material is written for informational purposes only, and not as legal advice. You may wish to review the policy references and consult an attorney for further explanation.**

SALARY DEDUCTIONS

The Superintendent shall establish procedures that conform to all requirements of the law and all policies of the District, that ensure employees receive paychecks not later than the stated payroll dates, and that ensure all amounts withheld from employee compensation are remitted and reported appropriately, correctly, and timely.

~~For deductions after October 1, 2011, the District shall make no deduction for payment from an employee's paycheck for political purposes unless the employee has provided annually a written or electronic authorization to the District for the deduction.~~

~~After October 1, 2011, if the District makes a deduction from an employee's paycheck for multiple purposes the District shall obtain a statement from each entity that indicates the payment is not used for political purposes or a statement that indicates the maximum percentage of the payment that is used for political purposes, consistent with rules for the entity statements adopted by the Attorney General. The District shall not deduct any payment in excess of the amount specified for nonpolitical purposes without the annual written or electronic permission of the employee.~~

~~For the purposes of this policy and the law, political purposes means supporting or opposing any candidate for public office, political party, referendum, initiative, political issue advocacy, political action committee or other similar group.~~

~~If the District knowingly deducts payments without the written or electronic employee permission as set out above or an entity provides an inaccurate statement of the political purposes or the percentage used for political purposes as set out above, the District or the respective entity is subject to a civil penalty of at least ten thousand dollars ($10,000) for each violation.~~

~~The requirements for payroll deductions set out above do not apply to any of the following:~~

- ~~A single deduction for nonpolitical purposes.~~
- ~~Deductions for savings or charitable contributions.~~
- ~~Deductions for employee health care, retiree or welfare benefits.~~
- ~~Deductions for state, local or federal taxes.~~
- ~~Deductions for contributions to a separate segregated fund pursuant to 2 United States Code 441b(b) or 16-920(A)(3).~~
- ~~Any deduction otherwise required by law.~~

Back to Agenda

~~If an employee has authorized a deduction from the employee's paycheck under this policy and the law and the employee resigns membership in the association or organization for which the deduction was authorized, the employee's authorization for the deduction is rescinded upon the District's receipt from the employee of written notice of the resignation. The District shall have one (1) pay period to process the rescission.~~

Involuntary Deductions (Public Record)

Federal and Arizona income taxes, Social Security (OASI/FICA), and employee contributions to the Arizona State Retirement System (ASRS) will be deducted as mandated by state and federal statutes. All other deductions must be authorized by the Board and the employee unless ordered by a court of competent jurisdiction.

Voluntary Deductions and Redirections (Not Public Record)

The following deductions and redirections have been authorized by the Board:

- Insurance premiums for staff members or dependents who are being covered under Board-approved Section 125 cafeteria programs.
- Direct deposits of net payroll with financial institutions.
- Tax-sheltered annuities for companies approved by the District.
- Credit union deposits.
- U.S. Savings Bonds.
- Professional dues.
- Contributions to qualified charitable organizations.
- Contributions to a public school for the support of extracurricular activities or character education programs of the public school.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-121 ~~35-146~~
15-135 ~~35-147~~
23-352 42-2001
~~23-361.02~~ 43-401

EMERGENCIES

The Superintendent will develop and maintain District emergency plans for each school, department, and other facilities in the District ~~fire and other threats~~ and will coordinate such plans with the local ~~police~~ law enforcement, fire, medical and hospital authorities as necessary. Training components for staff and students shall be included in the Superintendent's emergency plans.

The plans will ~~specify conditions under which evacuation of school buildings will occur~~ be in accordance with minimum standards developed jointly by the Department of Education and the Division of Emergency Management within the Department of Emergency and Military Affairs. The plans will ~~also~~ designate specific emergency drills to be conducted. ~~The fire department~~ Local responders shall periodically be invited to review the plan(s).

Emergency plans developed by the Superintendent will be presented annually to the Board.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-341

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

REGULATION REGULATION

EMERGENCIES

Each principal or other appropriate unit administrator will develop emergency plans for fire or other threats. Such plans will be submitted to the Superintendent prior to the first instructional day of each school year. These plans will provide for:

- Inside emergencies, such as a fire, actual or potential explosion, propane leak, or collapsing structure.
- Outside emergencies, such as a fallen electrical wire, plane crash on campus or nearby, sniper, or earthquake.

The plans will specify the conditions under which evacuation of the building will occur (and the procedures therefore). The plans will also designate specific emergency drills to be conducted. A diagram of the school floor plan will be posted in each room showing emergency exits to be used.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

REGULATION REGULATION

EMERGENCIES

(Emergency Drills)

Emergency drills will be scheduled and conducted each month during the school year. The purpose of a drill is to train students, under staff direction, to move safely, quickly, and quietly from any location within the building to an assigned evacuation area outside.

The following rules and procedures will be complied with in all schools:

- Evacuation routes will be posted in each room. These routes will indicate the primary and alternate exits and the evacuation area to which the student should proceed upon leaving the building. During the first week of the school year, rules for emergency evacuation will be discussed with each class using the room.
- A distinct alarm signal will be used for emergency drills only; another signal will be established by the principal for return to class.
- No student or staff member is to remain in the building during emergency drills.
- All persons should exit according to their posted evacuation routes and proceed to assigned locations a safe distance away from the building.
- It is each student's responsibility to move quickly, quietly, and in an orderly manner through the assigned exit to the assigned evacuation area.
- The teacher will be responsible for:
  - Seeing that windows and doors are closed with doors unlocked.
  - Assuring that electrical equipment and gas jets are turned off.
  - Maintaining order during the evacuation.
  - Taking the class roster and checking roll when the class is in the assigned evacuation area. The name of any student not accounted for will be reported immediately to the principal, who shall promptly notify the Superintendent.
- A report stating the date and time that the drill was conducted, and the time required to complete the evacuation will be made.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

REGULATION **REGULATION**

EMERGENCIES

(First Aid)

If a student is injured or becomes ill during the school day or while attending a school-sponsored activity, it is the responsibility of any staff member present to render assistance and to summon a school nurse/nurse aide. Upon arrival, the school nurse/nurse aide will direct all further first aid activities.

First aid procedures shall be based on the following fundamental concepts:

- The school is responsible for the emergency handling of accidents and sudden illness occurring at school or on school property. The school is not responsible for subsequent treatment.
- At the time of an emergency, the school has the responsibility for:
- Caring for the student.
- Notifying the student's parents or guardian, or, if these cannot be reached, following directions given on the student's enrollment card.
- In extreme cases, getting the student under professional care with or without family permission.
- In the absence of family transportation or ambulance service, an authorized District employee may have to take the sick or injured student home, to the physician's office, or to the hospital. A sick or injured student should be accompanied from the school by an adult. If the destination is the student's home, the adult shall have ascertained that a responsible person is at home to assume responsibility.
- In case of any serious injury or illness, the parent or responsible person should always be notified as soon as possible. Emergency care of the student has priority.
- Medication administered by any school personnel, including the nurse/nurse aide, shall be in compliance with JLCD and JLCD-R.
- A written report of an accident shall be made by the school principal to the Superintendent not later than noon of the school day following the incident.

CROSS REF.: JLCD - Administering Medicines to Students

Back to Agenda

REGULATION REGULATION

EMERGENCIES

(Bomb Threats)

If a phone call or other notice is received indicating that a bomb has been placed in a school, the following procedures will be followed:

- The call will be reported to the administrator in charge at the time.
- The administrator in charge will discuss the matter with the Superintendent and determine whether or not to:
  - Evacuate the building immediately as per designated procedure.
  - Notify the police and the fire department.
- If the police and the fire department are called, the administrator in charge will comply with the instructions of the ranking officer.
- Staff members and students will be allowed to return to school only when authorized by the ranking officer.

The person receiving a threat by phone will note the exact time of the call and attempt to get a voice description of the caller (i.e., age, sex, identifying patterns of speech, et cetera). If recording capability exists in the District for telephone calls of this nature, a recording of the call will be attempted.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

REGULATION REGULATION

EMERGENCIES

(Procedures for Aftermath of Suicide, Suicide Attempt, or Other Tragedy)

Notification

Administration:

- Anyone who hears about a suicide or other tragedy involving a District student/employee should contact the Superintendent immediately.

- If the tragedy has occurred in school, crisis intervention procedures should be followed.

- The Superintendent shall verify the information. The information must be handled with great care. To verify the facts, the local law enforcement station or coroner should be called to determine precisely what has happened. A log of all communications must be maintained. The Superintendent should communicate appropriate information to staff members as quickly as possible. The Governing Board shall be notified of the tragedy and implementation of emergency procedures.

- The Superintendent should notify the coordinator of emergency programs and the District media spokesperson of the nature of the tragedy.

Teachers:

- If the tragedy has occurred outside of school hours, the teaching staff should be notified as soon as possible.

- If possible, an emergency mandatory meeting of the teachers should be called to review general strategy.

- Appropriate school personnel should meet as soon as possible to discuss specifics of the plan.

Students. Appropriate school personnel may be relieved of duties in order to notify students in individual classroom groupings.

Back to Agenda

Media. The Superintendent should designate a spokesperson to answer press and community inquiries.

Other contacts. The Superintendent should notify others in the District, and the chief administrators of neighboring school districts if appropriate.

Services

Drop-in centers. Any student who would like to discuss personal feelings regarding the tragedy should be invited to use this service. Drop-in center locations should be posted in every classroom and office. Counselors and other professionals trained in crisis intervention should be available in the drop-in centers throughout the school day. This service should be available for a reasonable time after the tragedy.

Identification of at-risk students. Students and members of the faculty and staff should submit to the administration names of any students they believe to be especially vulnerable in the aftermath of suicide or other tragedy. Such persons include friends/relatives of the victim, students with histories of emotional problems or low self-esteem, and other students who may be vulnerable. Any student who is visibly upset should be referred to a drop-in center immediately.

Discussion groups for teachers. The purpose of such groups is not to discuss specifics of the tragedy. Instead, group members will be given the opportunity to vent their feelings regarding the recent loss.

Follow-up

Condolences. The Superintendent should express condolences and offer help to the family of the victim on behalf of the District.

Recognition of the tragedy:

- It is vitally important that school personnel not glamorize the suicide death of a student. The school should not conduct a special memorial service or dedication to the memory of an individual who has committed suicide.
- A memorial should be considered in the event of a death other than suicide.
- Students who have parental permission to do so may be excused from school to attend the funeral or memorial service.
- As much as possible, the school policy should be "business as usual." Counseling services should be available to all students, but classroom teachers should continue to use class time for schoolwork.

Guidelines for Administrators

The school administrator:

- Should immediately notify the Superintendent.
- Should verify the information with the proper authorities before taking further action (if so designated by the Superintendent).
- Should, if possible, call an emergency meeting of the teachers to review general strategy.
- May relieve staff members of their duties so that students may be notified in individual classroom groupings.
- Should express condolences and offer to help the family of the victim on behalf of the District.
- Should excuse students (who have parental permission) to attend the victim's funeral or memorial service. However, the school should not conduct a memorial service or dedication to the memory of an individual who has committed suicide or who has died as a result of substance abuse.
- Should model a calm demeanor for students and staff members. As much as possible, the school policy should be "business as usual." Counseling services should be available to all students, but classroom teachers should be instructed to continue to use class time for schoolwork.

The coordinator of emergency programs:

- Should be notified of the tragedy by the school administrator.
- Together with the school administrator(s), should conduct an emergency meeting of the teachers to review general strategy.
- At such emergency meeting, should distribute to teachers and administrators copies of applicable procedures and guidelines.
- Should arrange and conduct an emergency meeting of the school crisis team to discuss specifics of the plan.
- Should organize drop-in services for students.
- Should note the names of students who are believed to be especially vulnerable in the aftermath of a suicide or other tragedy.
- Should meet with high-risk students and make appropriate referrals.
- May conduct an after-school discussion group for interested faculty and/or staff personnel to help them work through their feelings.
- Should be a resource person for students, parents, administrators, teachers, and members of the support staff.

The District media spokesperson:

- Should be designated by the District to answer press and community questions.
- Must take care that confidential information is not released. A release such as the following may be used:
  - "A tragedy has happened. _____, a _____th-grade student, has died. To protect family privacy, details of _____'s death will not be released. The School District is providing counseling and referral services to help our students work through this tragedy."
  - Note: The death should not be referred to as a suicide unless it has been verified by authorities. If the cause of death is unclear, media representatives should be referred to the proper authorities.

Guidelines for Teachers

Teachers:

- Should inform students about the availability of the drop-in centers. A drop-in center can provide students the opportunity to talk, with a counselor or other professional trained in crisis intervention, about their feelings regarding the tragedy. Drop-in center location(s) should be posted in every classroom.
- Need to be aware of students' reactions to the tragedy. A student who is visibly upset should be referred to a drop-in center immediately.
- Should submit to the coordinator of emergency programs the names of any students whom they believe to be especially vulnerable in the aftermath of a suicide or other tragedy. Such persons may include friends/relatives of the victim, students who seem to have emotional problems or low self-esteem, and students who seem to be holding in their feelings.
- As much as possible, should abide by the principle of "business as usual." Class time should not be used to discuss the incident. Instead, any concerned student should be sent to a drop-in center.
- Should not talk to the media about the tragedy. The privacy of the victim's family must be respected. Questions should be referred to the District media spokesperson.
- Should, above all, model calm demeanor during the crisis situation.
- Need to check their personal reactions to the tragedy. After-school discussion groups will be available to help teachers work through their feelings.

EXHIBIT EXHIBIT

EMERGENCIES

PROCEDURES FOR AFTERMATH OF SUICIDE, SUICIDE ATTEMPT, OR OTHER TRAGEDY

At the beginning of a school year a plan should be developed that will delineate how District personnel are to respond to a crisis involving suicide, attempted suicide, or another tragedy involving a District student or employee. Assignments and operational details of such a plan should be made when these details can be handled without the pressure of the crisis or tragedy.

The following questions should receive attention during the planning phase:

- Who should be the coordinator of emergency programs?
- Who is to be the media spokesperson?
- Who will constitute the crisis team? (At a minimum, an administrator, psychologists, counselors, teachers, nurses, and community social services representatives should be considered.)
- What training will the crisis team need for their function?
- Who will provide counseling through the drop-in centers?
- How will referrals of at-risk or suspected at-risk students before and after the crisis be made?

A review of "Youth Suicide: A Special Problem in Need of Preventive Planning" (Az-TAS, February 1992) will provide some assistance as to resources and strategy.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

RETIREMENT OF PROFESSIONAL STAFF MEMBERS

Retirement Incentive Program

The retirement incentive program is intended to provide a school employee with the opportunity to receive an incremental increase in salary during the final year of employment in exchange for the voluntary release, by the employee, of tenure rights or employee benefit rights accrued during such employment. Such payment must be offered and accepted in the employment contract prior to the beginning of the particular school year in which the retirement incentive pay is to be received.

The employee must apply to the Governing Board, in writing, for the retirement incentive during or before the year prior to the year in which retirement will occur. This application for the retirement incentive may be withdrawn on or before February 1 of the year of retirement.

An employee choosing the retirement incentive shall receive an increase over the regular contractual or scheduled salary in the year before retirement. All legally required deductions, including the employee's contribution to the state retirement fund, will be withheld. The payment shall be calculated as set forth below.

The payment will be based upon the number of years of service to the District~~, increasing from ten (10) years of service to twenty (20) years and decreasing from twenty (20) to twenty-five (25) years~~.

Number of years of service to the school district	Percent of annual salary	Number of years of service to the school district	Percent of annual salary
10	2%	18	10%
11	3%	19	11%
12	4%	20 and above	12%
13	5%	~~21~~	~~11%~~
14	6%	~~22~~	~~10%~~
15	7%	~~23~~	~~9%~~
16	8%	~~24~~	~~8%~~
17	9%	~~25~~	~~7%~~

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

Sick Leave Payment upon Retirement

Upon proper and timely application for the retirement incentive program, the District will pay for accumulated sick leave on a graduated scale up to the maximum accumulated amount indicated by the District. Certificated employees will be paid based upon a daily rate established for payment of a day-to-day substitute teacher in the District, and support staff members will be paid based upon a daily rate calculated by multiplying the minimum wage times eight (8) hours. The payment will be made on the following scale:

Number of years of service to the school district	Percent of daily rate	Number of years of service to the school district	Percent of daily rate
10	0%	18	40%
11	5%	19	45%
12	10%	20 and above	50%
13	15%	~~21~~	~~45%~~
14	20%	~~22~~	~~40%~~
15	25%	~~23~~	~~35%~~
16	30%	~~24~~	~~30%~~
17	35%	~~25~~	~~25%~~

No continuing rights are established by this policy. In compliance with established procedure, the Governing Board reserves the right to modify or rescind any policy in accord with its own guidelines.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 38-711 et seq.
38-741 et seq.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

EXHIBIT **EXHIBIT**

GRADUATION REQUIREMENTS

AUGMENTATION POINTS CALCULATIONS

Threshold Determination

Multiply "Meets the Standard" for each section of the State Board competency test by the factor .95 to determine the score that must be met at a minimum before the augmentation procedure may be completed.

Calculation of Augmentation points to be used for each competency test section failed when the threshold is met.

Only classes that satisfy the specifically required subject matter credits by the State Board for graduation shall be included in the calculation of the augmentation score. Use the highest grades earned or if advanced placement/honors courses the grade credited with the most points per R7-2-302.09(E)(b & c).

Credits

	Course	Name Grades (1)(2)	Additional Points
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ US and AZ History ~~and Constitution~~	_____	_____
.5)	_____ US and AZ Government ~~History and Constitution~~	_____	_____
.5)	_____ Economics	_____	_____
1)	_____ World History/Geography	_____	_____

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Science

1) _____ _____ _____
Science

1) _____ _____ _____
Science

1) _____ _____ _____
Fine Arts or Vocational Education

TOTAL of ___*___ credits Total added points ( )

Total added points divided by ___*___ equals
Average Additional Points per Credit _____

Average Additional Points per Credit *times* (Pupil's Original Score, by Section) *equals* Augmentation Points
100

Augmentation points may be added to the highest score on each section of the State Board competency test that the student may have taken.

If the augmented score of the student exceeds the passing score on the competency test, the student shall be considered to have passed the competency test in that area for graduation purposes.

(1) Advanced Placement or Honors

A *equals* twenty-five (25) times credits *equals* points
B *equals* twenty (20) times credits *equals* points
C *equals* fifteen (15) times credits *equals* points
D or F *equals* zero (0)

(2) Other eligible grades

A *equals* twenty (20) times credits *equals* points
B *equals* fifteen (15) times credits *equals* points
C *equals* twelve (12) times credits *equals* points
D or F *equals* zero (0)

* See R7-2-302.09(E)(b and c).

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

STUDENT DISCIPLINE

The Superintendent shall recommend policies and develop procedures for the discipline of students that comply with A.R.S. 15-843. These policies and procedures will apply to all students traveling to, attending, and returning from school, and while visiting another school or at a school-sanctioned activity and may be imposed if the student's behavior affects the school order. When suspension or expulsion is involved, notice, hearing, and appeal procedures shall conform to applicable legal requirements.

The discipline, suspension and expulsion of pupils shall not be based on race, color, religion, sex, national origin or ancestry. A substantial or deliberate failure to comply with the prohibition against race, color, religion, sex, national origin or ancestry may subject the District to the loss of funds imposed by A.R.S. 15-843.

The principal of each District school shall ensure that a copy of all rules pertaining to discipline, suspension, and expulsion and the above provisions pertaining to confinement of pupils are distributed to each student's parents at the time the student enrolls in school each year.

Behavior Management and Discipline of Students with Special Needs

The Superintendent shall oversee a collaborative process for the identification, description, and monitoring of best practices for behavioral management and discipline of special needs students. The practices shall include, but not be limited to:

- authorized and prohibited disciplinary methods,
- recommended and required training for special education program teachers and aides, and
- requirements for conveying notice of disciplinary measures taken.

The Superintendent shall, by administrative regulation, prescribe procedures for implementation of the best practices, subject to Governing Board approval.

Temporary Removal

Teachers are authorized to temporarily remove a student from a class. A teacher may temporarily remove a student to the principal, or to a person designated by the school administrator, in accord with:

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

- Rules established for the referral of students.
- The conditions of A.R.S. 15-841, when applicable.

The Superintendent shall establish such rules as are necessary to implement the temporary removal procedure.

Confinement

Under A.R.S. 15-843, the Superintendent shall ensure that disciplinary policies involving the confinement of pupils left alone in an enclosed space shall include the following:

- A process for prior written parental notification that confinement may be used for disciplinary purposes that is included in the pupil's enrollment packet or admission form.
- A process for written parental consent before confinement is allowed for any pupil in the School District. The policies shall provide for an exemption to prior written parental consent if a school principal or teacher determines that the pupil poses imminent physical harm to self or others. The school principal or teacher shall make reasonable attempts to notify the pupil's parent or guardian in writing by the end of the same day that confinement was used.

Threatened an Educational Institution

Threatened an educational institution means to interfere with or disrupt an educational institution as found in A.R.S. 15-841 and 13-2911. A student who is determined to have threatened an educational institution shall be expelled from school for at least one (1) year except that the District may modify this expulsion requirement for a pupil on a case-by-case basis and may reassign a pupil subject to expulsion to an alternative education program if the pupil participates in mediation, community service, restitution or other programs in which the pupil takes responsibility for the results of the threat. The District may require the student's parent(s) to participate in mediation, community service, restitution or other programs with the student as a condition to the reassignment of the pupil to an alternative education program.

Information concerning a student's disciplinary record will be held in the strictest confidence.

Disciplinary actions taken will be recorded in an administrative log, and all types of suspensions or expulsions will be recorded in a separate file for each student.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 13-403 *et seq.*
13-2911
15-341
15-342
15-841
15-842
15-843
15-844

CROSS REF.: GBEB - Staff Conduct
JIC - Student Conduct
JKA - Corporal Punishment
JKD - Student Suspension
JKE - Expulsion of Students

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

REGULATION REGULATION

STUDENT DISCIPLINE

A student may be subject to disciplinary action when the student:

- Engages in conduct that is disorderly, i.e., intentionally causing public inconvenience, annoyance, or alarm, or recklessly creating a risk thereof, by:
  - Fighting or engaging in violent behavior.
  - Making unreasonable noise.
  - Using abusive or obscene language or gestures.
  - Obstructing vehicular or pedestrian traffic.
  - Creating a hazardous or physically offensive condition by any act that serves no legitimate purpose.
- Engages in conduct that is insubordinate, i.e., failing to comply with the lawful directions of a teacher, school administrator, or other school employee in charge of the student.
- Endangers the safety, morals, health, or welfare of others by any act, including but not limited to:
  - Selling, using, or possessing alcohol, drugs, or other controlled substances or drug paraphernalia.
  - Selling, using, or possessing weapons, fireworks, or other dangerous instruments or contraband.
  - Selling, using, or possessing obscene materials.
  - Using profane, vulgar, or abusive language (including ethnic slurs).
  - Gambling.
  - Hazing.
  - Engaging in lewd behavior.
- Engages in any of the following forms of academic misconduct:
  - Lateness for, missing, or leaving school or class without permission or excuse.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

- Cheating (including but not limited to copying, using unauthorized help sheets and the like, illegally obtaining tests in advance, substituting for a test-taker, and other forms of unauthorized collusion).

- Plagiarism.

- Engages in conduct violative of the Board's rules and regulations for the maintenance of public order on school property.

- Uses personal portable electronic instruments, communication, and entertainment devices, including but not limited to cell phones, still and video cameras and equipment, recording/playback apparatus, and other electronic equipment which may be used for similar purposes, during the school day or during directed student study time unless such use has been specifically authorized by the school administrator.

- Has a record of excessive absenteeism.

- Is believed to have or actually has committed a crime.

Reasonableness of use of physical force in self-defense, defense of others, and defense of property will be considered as a mitigating factor in determining penalties for misconduct. The threat or use of physical force by a student is not reasonable (i) when made in response to verbal provocation alone, (ii) when assistance from a school staff member is a reasonable alternative, or (iii) when the degree of physical force used is disproportionate to the circumstances or exceeds that necessary to avoid injury to oneself or to others or to preserve property at risk.

Permissible Penalties

The range of penalties that may be imposed for violations of student discipline rules include, but are not limited to, the following:

- Verbal warning.

- Written warning.

- Written notification to parents.

- Probation.

- Detention.

- Suspension from transportation.

- Suspension from athletic participation.

- Suspension from social or extracurricular activities.
- Suspension of other privileges.
- Exclusion from a particular class.
- Confinement with implementation of mandatory provisions.
- In-school suspension.
- Involuntary transfer.
- Community service.
- Suspension.
- Alternative to Suspension Program.
- Expulsion.
- Alternative to Expulsion Program.

Depending upon the nature of the violation, student discipline may be progressive, i.e., generally, a student's first violation should merit a lighter penalty than subsequent violations. A District employee or agent should take into account all other relevant factors in determining an appropriate penalty. The above penalties may be imposed either alone or in combination.

Student Disciplinary Proceeding

Each school will establish a procedure that at a minimum will provide the principal, or the designee of the school administrator, with documentation of the teacher's reason(s) for the temporary removal of a student from class.

Refusal to readmit per A.R.S. 15-841:

- Upon discussion, by the administrator with the teacher, of disciplinary action implemented in conjunction with a temporary removal in accord with the rules established by the Board, the teacher will be required to state an intent to readmit or refuse to readmit the removed student. If the teacher refuses to readmit the student, the reason shall be written by the teacher, explaining the conditions used to determine the removal, and shall be provided to the administrator by the next business day following the temporary removal.

- Either of the following conditions must exist for a temporary removal per A.R.S. 15-841:

    - The teacher has documented that the pupil has repeatedly interfered with the teacher's ability to communicate effectively with the other pupils in the class or with the ability of the other pupils to learn.

    - The teacher has determined that the pupil's behavior is so unruly, disruptive, or abusive that it seriously interferes with the teacher's ability to communicate effectively with the other pupils in the classroom or with the ability of the other pupils to learn.

- The matter will be referred to the school placement review committee (SPRC) constituted in accord with statute if the conditions are consistent with those stated in A.R.S. 15-841. Within three (3) business days following the date of temporary removal, the SPRC shall determine to either place the student in a new class or return the student to the existing class if that is the best or only practicable alternative.

- If the student is qualified for educational services under the Individuals with Disabilities Education Act (IDEA), any change in the student's individualized education program (IEP) shall be determined by the individualized education program (IEP) team in accord with federal regulations.

Any teacher, administrator, Board member, parent, or other person may report a violation of student disciplinary rules to an administrator. The administrator will then make an investigation of the charges as deemed appropriate and will institute appropriate proceedings.

This information for the maintenance of public order on school property will be publicized and explained to all students and provided in writing to parents as requested. In order to promote effectiveness of student discipline, the assistance of parents in enforcing rules for student discipline shall be invited and encouraged.

Involving Staff Members

The principal is responsible for involving staff members of the school in the development of a positive plan for student discipline. All staff members are responsible for implementing the plan of student discipline for the school.

REGULATION REGULATION

STUDENT DISCIPLINE

(Behavior Management and Discipline of Students With Disabilities)

Practices and procedures for the behavior management and discipline of special needs students shall be determined and applied in accord with the following standards:

Behavior Management and Discipline of Special Needs Students

Each school shall implement positive, evidence-based, safe, and timely plans and procedures for all special needs students including those who exhibit behaviors that interfere with learning or who place themselves or others in danger. Administration, staff, parents and students are to be engaged in the development of the plans. The purpose of the plan is to identify practices that are agreed upon and complied with and reinforced by members of the school community, including the Governing Board. An objective of the plan is to provide consistency in the manner in which deviations from appropriate behavior are addressed. The plans are to be submitted to the Superintendent.

- Plans are to be:

  - *Proactive*: Students are to be taught the critical social skills needed for success. Positive behavioral interventions and supports enable the school to set clear expectations for behavior, to acknowledge and reward appropriate behavior, and to implement a consistent continuum of consequences for challenging behavior.

  - *Comprehensive*: Positive behavioral interventions and supports are to be employed uniformly throughout the school, including non-instructional areas such as the cafeteria, hallways, and buses. School personnel are to be trained in positive behavioral interventions and supports, in data reporting, and receive support in implementation of the practices. School personnel are to be trained in areas of crisis intervention such as use of restraints and seclusion.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

- *Data driven:* The school is to rely on data for the development and modification of its positive behavioral interventions and supports approach. The data is to be tracked through office referrals as well as from classroom reports, school-based intervention teams, and crisis intervention documentation. Positive behavioral interventions and support teams are to use the data to design specific interventions to prevent challenging behaviors before they occur and to confirm the effectiveness of interventions.

- Plans are to ensure that parents of students enrolled in the school have comprehensive information regarding behavioral expectations within the school and the planned responses should the expectations not be met. Parents are to:

  - have ready access to the school plan, and

  - be informed how to provide input into the plan.

Response to Intervention

The plans are to provide for and the school is to have in place a multi-level approach to teaching students appropriate behaviors that provide progressively intense support for students according to need.

- Interventions shall be consistent with plans for creating and maintaining a positive school climate.

- Provide for small group direct instruction on a regular basis to those students who are experiencing difficulty understanding or abiding by the established standards of behavior. Supports should include such strategies as increased and targeted social skills training, increased monitoring and reinforcement systems, self-management techniques, and family mentoring and involvement programs.

- Provide a range of individualized interventions designed to address the specific behaviors continuing to cause the student difficulty. These may include counseling, more intense direct instruction, behavioral contracts, specific behavioral consequences, alternative educational programming, consideration for a referral for an evaluation for special education, and other strategies agreed upon with the parents. A functional behavioral assessment (FBA) and a behavior intervention plan (BIP) may be included and shall be required for students with disabilities when a manifestation determination is necessary.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

- The FBA must identify the triggers for the challenging behavior and what subsequent responses by staff or other students reinforce the continuation of the challenging behavior.

- The BIP should be developed from a functional behavioral assessment and prescribe methods the staff will use to prevent, manage, replace, and monitor changes to the behavior. The BIP must be based on evidence-based practices and support the goal of making the challenging behavior irrelevant, ineffective and inefficient. The BIP must be implemented with integrity by staff trained to do so.

Crisis Management

Crisis management in the context of behavior management is defined as the methods used by school personnel to respond to imminent danger to the student, other students or staff. The two (2) most commonly used methods of crisis management are restraint (either physical or mechanical) or seclusion of the student.

- ***Confinement***. Disciplinary policies involving the confinement of pupils left alone in an enclosed space shall include the following:

  - A process for prior written parental notification that confinement may be used for disciplinary purposes that is included in the pupil's enrollment packet or admission form.

  - A process for written parental consent before confinement is allowed for any pupil in the School District. The policies shall provide for an exemption to prior written parental consent if a school principal or teacher determines that the pupil poses imminent physical harm to self or others. The school principal or teacher shall make reasonable attempts to notify the pupil's parent or guardian in writing by the end of the same day that confinement was used.

- ***Use of seclusion***. *Seclusion* for the purpose of the plan is the confinement of a student alone in any space from which the student is physically prevented from leaving.

  Seclusion does not mean (a) time out when it is used for a limited or specified time, as a behavior management technique during which the student is placed in an environment where access to positive reinforcement is unavailable and the student's movement is not physically restricted, and (b) student self-imposed voluntary isolation or time out for the purpose of calming him/herself and the student is monitored by a staff member.

- The use of seclusion is to be used only in an emergency to protect persons from imminent, serious physical harm.

- Any area used for seclusion must be free of objects that could cause harm, must provide for adequate visual and audio supervision of the student, must provide adequate lighting and ventilation, and must not be locked.

- Any area used for seclusion must comply with the State Fire Code.

- School personnel must observe the student at all times during the seclusion period and reassess the child every thirty (30) minutes. When seclusion continues beyond the second assessment, an administrator or the administrator's designee must review and approve continued seclusion.

- The student must be released from seclusion as soon as the student regains self-control.

- If seclusion is necessary, parents and administrators must be notified within the same school day and a written notice that includes the circumstances that preceded the behavior, the behavior, the length of time the student was secluded, the location of the seclusion, and the person who observed the student during the seclusion must follow. When a student has been in seclusion for longer than one (1) hour, parent contact must be initiated immediately.

- A debriefing with affected staff, parents, and, if appropriate, the student shall be conducted within forty-eight (48) hours. During the debriefing, a determination must be made regarding the need for a functional behavior assessment (FBA).

- Each incident must be recorded in the student management system.

- A student who has required crisis management by the school staff more than three (3) times in a semester must have a functional behavior assessment (FBA) and, if appropriate, a behavior intervention plan (BIP) within a reasonable time following the third (3rd) incident.

- The District and the school must have a strategy in place to support teams in modifying a FBA and BIP when the existing plan is ineffective (e.g., continued instances of the need for crisis intervention).

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

- ***Prohibited uses of seclusion***:

  - Seclusion is not to be used as punishment for violations of school rules, for repetitive behaviors, or because of teacher anger toward the student.

  - Seclusion is not to be harsh, severe, or out of proportion with the offense committed and the age and physical condition of the student.

  - Seclusion is not to be used to prohibit reasonable access for the care of the student's bodily needs.

  - Seclusion must not deny a free, appropriate public education to students with disabilities through excessive or extensive use.

  - The use of seclusion is not to be limited, by policy or practice, to students with disabilities.

- ***Use of physical and mechanical restraints***: For the purposes of this regulation *physical restraint* is defined as the application of physical force by one (1) or more individuals that prevents or significantly restricts a student's movement. Restraint is a last resort emergency safety intervention.

  For the purposes of this regulation *mechanical restraint* is defined as the restriction of movement by devices such as straps, duct tape, cords, or garments. Not to be included in this definition are:

  Restraints used in schools for the purpose of providing support to students' orthopedic and assistive technology needs in order to permit them to learn and participate in school activities as identified in an individualized education program (IEP).

  Restraints, such as weighted vests or blankets, identified by an IEP team as appropriate for a student to enhance participation in learning activities.

  Vehicle safety restraints used in accordance with state and federal regulations.

  Restraints employed by law enforcement officers in school settings that are used in accord with their policies and appropriate professional standards. *These instances are subject to the same reporting requirements by the school as restraints used by school personnel*.

- Physical restraint is to be a last resort emergency safety measure used only in an emergency situation when a student is imminently dangerous to him/herself or others. Instances where reasonable and appropriate restraint may be used include, but are not limited to:

  - Breaking up a fight;

  - Taking a weapon away from a student;

  - Briefly holding a student to calm and comfort the student;

  - Applying minimum contact necessary to physically escort a student from one area to another;

  - Assisting a student in completing a task or response if the student does not resist or resistance is minimal in intensity or duration;

  - Momentarily holding a student in order to prevent an impulsive behavior that threatens the student's safety, the safety of others, or the destruction of property.

- Personnel using the restraint must take extreme care to provide for the safety and comfort of the student during the restraint procedure.

- Personnel authorized to use restraints must have been extensively and repeatedly trained by personnel who have maintained approval by a training program to provide training in:

  - Alternatives to restraint (e.g., de-escalation strategies, and problem- solving techniques);

  - The proper use of the restraint; and

  - Safety precautions and procedures for continuous monitoring of a student by a third party during restraint.

- The student must be released from the restraint as soon as the student regains self- control.

- Parents and administrators must be notified as soon as possible within the same school day, followed by a written notice stating the circumstances that preceded the behavior, the behavior, the length of time the student was restrained, the location of the restraint and the person(s) who observed the student during the restraint.

- A debriefing with affected staff and parents and, if appropriate, the student must be conducted within forty-eight (48) hours. During the debriefing a determination will be made regarding the need for a functional behavioral assessment (FBA).

- An incident report of the event must be recorded in the student management system.

- A student who has required crisis management on the part of the school staff more than three (3) times in a semester must have a functional behavioral assessment (FBA) and, if appropriate, a behavior intervention plan (BIP) developed within a reasonable time following the third (3rd) critical incident.

- The District and the school must have a strategy to support teams in modifying a FBA and BIP when the existing plan is ineffective (e.g., continued instances of the need for crisis intervention).

- ***Prohibited uses of physical and mechanical restraints***:

  - Physical and mechanical restraints, such as prone restraint, that places excess pressure on the chest or back or impedes the ability to breathe or communicate are prohibited.

  - The use of mechanical restraint by a staff member who has not been trained in the use of restraints is prohibited except when the case is one presenting extreme danger to the student or to others, and:

    - The restraint is not out of proportion to the danger, the age, and the physical condition of the student;

    - The restraint is not used to prohibit reasonable access for the care of the student's bodily needs.

  - Restraints that provide support to a student's orthopedic needs shall not be used as a means of punishment for noncompliant behaviors.

  - No policy or practice shall limit the use of restraints to students with disabilities.

- ***Training in uses of seclusion and restraint procedures***:

  - Personnel who use seclusion and restraints procedures must have training in conflict prevention, crisis de-escalation, possible effects of seclusion, and any local or state regulations regarding the seclusion space and its use.

- The training of personnel must be recurrent with annual updates appropriate to the type of school setting, to the age and developmental level of students. The training must include information about commonly accepted standards for the use of seclusion and restraint in the school setting.

- The training must include content and skill development on the use of positive, instructional, and preventive methods for addressing student behavior.

- The training must include information about the effects of medications students may be receiving and how seclusion and restraint procedures might affect the physical well being of the student during seclusion or restraint.

- The training must include multiple methods for monitoring a student's well-being during a restraint.

- The training must include certification in First Aid and cardiopulmonary resuscitation (CPR) in the event of an emergency during seclusion.

- The training must include the requirements for reporting to parents and administration.

- ***Corporal punishment***: For the purposes of this regulation *corporal punishment* is defined as the deliberate infliction of pain intended to discipline or reform a person's bad attitude and/or behavior.

    - Corporal punishment is prohibited.

EXHIBIT EXHIBIT

STUDENT DISCIPLINE

Each principal shall establish and retain complete records of student disciplinary actions and procedures. Records regarding student disciplinary actions shall be retained for at least two (2) years after last attendance date.

The accounting for students subject to disciplinary action on discipline record card shall contain an entry of:

- The full name of the student.
- The racial/ethnic and sex designations of the student.
- The time, place, and date of the offense or offenses, or observed behavior.
- Descriptions and dates of other offenses or observed behaviors if not previously reported.
- The names of witnesses or others involved.
- Specific measures taken by person or persons reporting the offense or offenses to effect an adjustment, including the specialized help secured before referral, such as conferences with parents, conferences with the principal, and conferences with other school personnel.
- The name and title of the person or persons reporting the offense or offenses.
- The alternatives, if any, that were considered prior to the imposition of the disciplinary action taken by the principal.
- The final disposition of the case.
- The name and title of the person or persons imposing the action or actions.

The kinds of disciplinary actions for which an accounting should be kept shall include, but not be limited to:

- Suspensions and/or expulsion.
- Corporal punishment.
- Placement in work room or detention (for disciplinary reasons).
- Transfer to another class (for disciplinary reasons).

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

- Transfer to another school (for disciplinary reasons).
- Confinement with implementation of mandatory provisions.
- Referrals of cases to police and juvenile authorities.
- Others as required.

The school principal shall have the responsibility of maintaining the necessary discipline records to include:

- Discipline record card (each reported incident). Student discipline list (cumulative).
- Log of corporal punishments (each incident).
- Summary of corporal punishments: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of suspensions (cumulative).
- Summary of suspensions: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of confinement with implementation of mandatory provisions.
- Summary of confinement with implementation of mandatory provisions: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of expulsions and referrals to courts (cumulative).
- Log of Governing Board expulsions (each incident).
- Summary of expulsions: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of student withdrawals (cumulative).
- Summary of withdrawals: monthly report, retained by the principal; yearly summary, copy to the District office.
- Log of dropouts (cumulative): use only W5's as dropouts; use of this form is optional.

All monthly summary forms shall be completed at the close of each attendance month.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in May and June, 2013, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
July 10, 2013	Meal, NATIVE Board meeting, Ganado USD, Ganado	TBD	$175.00
June 28-30, 2013	Break Snacks, NATIVE Board Retreat, Hon-Dah, Pinetop, Arizona	Hon-Dah Resort	$350.00 est.

It is recommended that the NATIVE Board approve presented meal / food expenditures.

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1347, #1348, #1349, #1350, Payroll Vouchers #23, #24

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1347, #1348, #1349, #1350, Payroll Vouchers #23, #24. Warrants covered in these vouchers are listed in the following pages.

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/15/2013 9:55:20 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800203078	5/15/2013	KAYENTA USD TRANSPORTATION	$3,799.55	Printed	1347
5800203079	5/15/2013	N.A.T.I.V.E REVOLVING FUND	$1,232.00	Printed	1347
5800203080	5/15/2013	PREMIERE GLOBAL SERVICES	$85.44	Printed	1347
5800203081	5/15/2013	REDDEN CONSTRUCTION, INC.	$159,297.00	Printed	1347
5800203082	5/15/2013	U.S. BANK	$3,982.69	Printed	1347
		WARRANT TOTAL:	$168,396.68		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/28/2013 8:38:09 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800204200	5/28/2013	BEGAY, WOODY	$1,530.00	Printed	1348
5800204201	5/28/2013	BIAKEDDY, ANNA	$300.00	Printed	1348
5800204202	5/28/2013	COLORADO, ARDITH	$300.00	Printed	1348
5800204203	5/28/2013	GOODLUCK, TEDDY	$1,530.00	Printed	1348
5800204204	5/28/2013	LARGO, LAURA	$700.00	Printed	1348
5800204205	5/28/2013	MAYHER, DEBORAH	$1,530.00	Printed	1348
5800204206	5/28/2013	REYNOLDS, KATHERINE	$1,000.00	Printed	1348
		WARRANT TOTAL:	$6,890.00		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/29/2013 9:27:58 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800204402	5/29/2013	.XEROX CORPORATION	$453.02	Printed	1349
5800204403	5/29/2013	BASHAS MARKETS INC	$145.42	Printed	1349
5800204404	5/29/2013	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1349
5800204405	5/29/2013	FRONTIER COMMUNICATIONS	$695.08	Printed	1349
5800204406	5/29/2013	NOEL'S INC	$743.10	Printed	1349
5800204407	5/29/2013	SOUTHWEST TRADITION LOG HO	$28,423.10	Printed	1349
5800204408	5/29/2013	TOM, MARY	$40.05	Printed	1349
5800204409	5/29/2013	U.S. BANK	$3,784.26	Printed	1349
5800204410	5/29/2013	VERN LEWIS WELDING SUPPLY, IN	$48,201.30	Printed	1349
		WARRANT TOTAL:	$90,303.25		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/31/2013 4:26:18 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800204693	5/31/2013	BEGAY, WILHEMINA HOGNER	$300.00	Printed	1350
5800204694	5/31/2013	N.A.T.I.V.E REVOLVING FUND	$156.64	Printed	1350
5800204695	5/31/2013	SANDERSON FORD	$34,920.79	Printed	1350
		WARRANT TOTAL:	$35,377.43		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/15/2013 9:49:08 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800203066	5/17/2013	ALLEN CHAD J.	$1,127.81	Printed	23
5800203067	5/17/2013	BEGAY GERALDINE D.	$1,567.02	Printed	23
5800203068	5/17/2013	BELONE GLEE	$140.95	Printed	23
5800203069	5/17/2013	GREYEYES JEFFERSON	$1,103.57	Printed	23
5800203070	5/17/2013	LESHER KAREN C	$2,685.83	Printed	23
5800203071	5/17/2013	MANSON, Jr. CARL	$762.84	Printed	23
5800203072	5/17/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	23
5800203073	5/17/2013	TSOSIE RONLYE	$2,049.03	Printed	23
5800203074	5/17/2013	ADOR WITHHOLDING TAX	$20.21	Printed	23
5800203075	5/17/2013	ARIZONA STATE RETIREMENT	$68.74	Printed	23
5800203076	5/17/2013	AZ. STATE RETIREMENT	$3,121.78	Printed	23
5800203077	5/17/2013	BANK OF THE WEST	$3,289.49	Printed	23
		WARRANT TOTAL:	$17,184.13		

Back to Agenda

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:5/29/2013 8:18:59 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800204289	5/31/2013	ALLEN CHAD J.	$1,127.81	Printed	24
5800204290	5/31/2013	BEGAY GERALDINE D.	$1,567.02	Printed	24
5800204291	5/31/2013	BELONE GLEE	$156.23	Printed	24
5800204292	5/31/2013	GREYEYES JEFFERSON	$1,103.57	Printed	24
5800204293	5/31/2013	LESHER KAREN C	$2,685.83	Printed	24
5800204294	5/31/2013	MANSON, Jr. CARL	$762.84	Printed	24
5800204295	5/31/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	24
5800204296	5/31/2013	TSOSIE RONLYE	$2,049.03	Printed	24
5800204297	5/31/2013	ADOR WITHHOLDING TAX	$20.21	Printed	24
5800204298	5/31/2013	ARIZONA STATE RETIREMENT	$68.74	Printed	24
5800204299	5/31/2013	AZ. STATE RETIREMENT	$3,121.78	Printed	24
5800204300	5/31/2013	BANK OF THE WEST	$3,294.20	Printed	24
		WARRANT TOTAL:	$17,204.12		

Back to Agenda

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 7, 2013
To: NATIVE Governing Board Members
From: Karen Lesher, Superintendent
Re: Board retreat June 28-30, 2013

∞∞∞

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: June 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: First Reading Policy BIBA-Board Member Conferences

Policy BIBA defines travel policies and use of Board member budgets.

After Board member Allen's recommendation to restrict Board member travel in Policy BIBA, the Board approved at the March 22 meeting to begin the policy adoption process of Policy BIBA with changes. The first of two readings begins at the June 12 Governing Board meeting.

This is the first reading of the revised policy BIBA—Board Member Conferences. No action is required.

Back to Agenda

B-3300 BIBA
BOARD MEMBER CONFERENCES, CONVENTIONS, AND WORKSHOPS

In keeping with the need for continuing in-service training and development for its members, the Joint Board encourages the participation of all members at appropriate Joint Board conferences, workshops, and conventions. However, in order to control the investment of time and funds necessary to implement this policy, the Joint Board establishes these principles and procedures for its guidance:

- The Joint Board will decide annually which meetings appear to be most promising in terms of producing direct and indirect benefits to the Joint District. Joint Board members will be reimbursed for expenses of travel in accordance with the Travel Policy section of Arizona Department of Administration's Arizona Accounting Manual (as such manual may be subsequently amended or updated).

- Funds for participation at such meetings will be budgeted for each Joint Board member on an annual basis and approved by the Joint Board, usually during the Joint Board's July meeting. When funds are limited, the Joint Board will designate which of its members would be the most appropriate to participate at a given meeting. With the prior approval of the Joint Board, Joint Board members may participate in additional meetings.

When a conference, convention, or workshop is not attended by the full Joint Board, those who do participate will be requested to share information, recommendations, and material acquired at the meeting

- Only two NATIVE Board members may travel to in-state functions, with the exception of ASBA Delegate Assembly, ASBA Winter Conference, and ACTEAZ Summer Conference. All expenditures are limited by the approved Joint Board member budget and for the purpose of receiving training or representing the NATIVE District.
- Limitation of one (1) Joint Board member attending each approved out-of-state functions per year, as Joint Board member budget allows. Out-of-state travel requires approval of a Super Majority Board (six members) of the Joint Board. Any additional out-of-state functions or attendance must have prior Joint Board approval but only if the Joint Board member's budget account has sufficient balance to allow for the expenditure.
- Joint Board member travel reimbursement is restricted to the Joint Board individual member approved budget.

Adopted:

LEGAL REF.: A.R.S. 15-342

CROSS REF.: DKC - Expense Authorization/Reimbursement

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

VERSION Proposed
DATE 6/12/2013

BUDGET WORK SHEETS
FOR FISCAL YEAR 2014

	WORK SHEET TITLE	PAGE
A.	Adjustment for Tuition Loss and Student Revenue Loss Phase-Down (Optional).	1
B.	Support Level Weights and PSD-12 Weighted Student Counts.	2
C.	Base Support Level and Base Revenue Control Limit	3
C2.	Weighted Student Count: AOI Students	4
D.	Transportation Support Level and Transportation Revenue Control Limit	5
E.	District Support Level and Revenue Control Limit	6
F.	Consolidation/Unification Assistance.	6
G.	Soft Capital Allocation High School Student Count (Type 03)	6
H.	Capital Outlay Revenue Limit	7
I.	Soft Capital Allocation	8
J.	Equalization Base and Assistance	9
K.	Small School Adjustment Phase Down Limit	10
K2.	Maximum Small School Adjustment Override	11
L.	Impact Aid Fund (ESEA, Title VIII)	12
M.	Maintenance and Operation Fund Budget Balance Carryforward	13
O.	Tuition Out for High School Students	14
S.	Equalization Assistance for an Accommodation School	15

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

A. WORK SHEET FOR ADJUSTMENT FOR TUITION LOSS and STUDENT REVENUE LOSS PHASE-DOWN (OPTIONAL) (A.R.S. §§15-954 and 15-902.01)

NOTE 1: Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered. If the district of residence is a joint unified district that phases instruction in over more than 1 year, complete a separate Work Sheet for each phase.

I.	A.	Base year (FY _____) Attending ADM Grades 9-12. Base year is defined as the year before the other district began to offer instruction.	
	B.	Factor of 5%	0.05
	C.	ADM loss required to qualify (line I.A x line I.B)	0.000
	D.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously	

NOTE 2: If line I.C is greater than line I.D, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

	E.	Tuition received in base year	$
	F.	Tuition received in fiscal year after base year	$
	G.	Tuition loss (line I.E - line I.F) (If less than 0, enter 0)	$ 0.00
	H.	Enter the appropriate BSL adjustment factor: For the first year after the base year, the BSL adjustment is .75 For the second year after the base year, the BSL adjustment is .50 For the third year after the base year, the BSL adjustment is .25	
	I.	Increase in BSL for Tuition Loss Adjustment (line I.G x line I.H) (to Work Sheet C, line X)	$ 0.00

II. In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01). The applicable increase(s) for Student Revenue Loss Phase-Down should be recorded on Work Sheet C, line XI:

A. A district which loses at least 500 students may increase the BSL:

1. By $650,000 for the first year of the loss.
2. By $600,000 for the second year following the loss.
3. By $500,000 for the third year following the loss.
4. By $300,000 for the fourth year following the loss.
5. By $100,000 for the fifth year following the loss.

B. A union high school district may increase the BSL:

1. By $100,000 if it loses at least 50 students in the first year.
2. By $200,000 if it loses an additional 50 students in the second year.
3. By $325,000 if it loses an additional 50 students in the third year.
4. By $200,000 in the fourth year if it was eligible for the third year loss.
5. By $100,000 in the fifth year if it was eligible for the fourth year loss.

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

B. WORK SHEET FOR FY 2014 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS (A.R.S. §15-943)

A. Unweighted Student Count		K-8		9-12
1. FY 2014 Non-AOI Student Count				512.627
2. FY 2014 AOI Full-Time Student Count	+		+	
3. FY 2014 AOI Part-Time Student Count	+		+	
4. Subtotal (lines A.1 through A.3)	=	0.000	=	512.627
5. District Sponsored Charter School Estimated ADM	+		+	
6. Total Student Count	=	0.000	=	512.627

B. **Use student count from line A.4 to determine weight.**		SUPPORT LEVEL WEIGHTS FOR DISTRICTS			
		DESIGNATED AS ISOLATED		NOT DESIGNATED AS ISOLATED	
		K-8	9-12	K-8	9-12
Student Count 0.001-99.999					
Support Level Weight		1.559	1.669	1.399	1.559
Student Count 100.000-499.999					
Student Count Constant		500.000	500.000	500.000	500.000
FY 2014 Student Count	-				
Difference	=				
Weight Adjustment Factor	x	0.0005	0.0005	0.0003	0.0004
Support Level Weight Increase	=				
Support Level Weight	+	1.358	1.468	1.278	1.398
FY 2014 Adjusted Support Level Weight	=				
Student Count 500.000-599.999					
Student Count Constant		600.000	600.000	600.000	600.000
FY 2014 Student Count	-				
Difference	=				
Weight Adjustment Factor	x	0.0020	0.0020	0.0012	0.0013
Support Level Weight Increase	=				
Support Level Weight	+	1.158	1.268	1.158	1.268
FY 2014 Adjusted Support Level Weight	=				
Student Count 600.00 or More					
Support Level Weight				1.158	1.268
Joint Technical Education District					
Support Level Weight (A.R.S. §15-943.02)					1.339

C. PSD-12 WEIGHTED STUDENT COUNT	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count		Support Level Weight		Non-AOI Weighted Student Count	AOI Full-Time Weighted Student Count	AOI Part-Time Weighted Student Count
1. PSD				x	1.450	=	0.000		
2. District (from line A.1, A.2, or A.3)									
a. K-8	0.000	0.000	0.000	x		=	0.000	0.000	0.000
b. 9-12	512.627	0.000	0.000	x	1.339	=	686.408	0.000	0.000
3. Charter School (from line A.5)									
a. K-8	0.000			x	1.158	=	0.000		
b. 9-12	0.000			x	1.268	=	0.000		
4. Total									
a. K-8 (C.2.a + C.3.a)	0.000	0.000	0.000				0.000	0.000	0.000
b. 9-12 (C.2.b + C.3.b)	512.627	0.000	0.000				686.408	0.000	0.000
5. Total Student Count (C.1 + C.4.a + C.4.b)	512.627	0.000	0.000				686.408	0.000	0.000

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

C. WORK SHEET FOR FY 2014 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)
(A.R.S. §§15-808, 15-943 and 15-944.E)

WEIGHTED STUDENT COUNT

	Non-AOI Student Count		Support Level Weight		Non-AOI Weighted Student Count
I. A. FY 2014 Non-AOI Student Count (from Work Sheet B, line C.5)	512.627				686.408
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. K-3 Reading (1)		x	0.040	=	0.000
4. English Learners (ELL)		x	0.115	=	0.000
5. MD-R, A-R, and SID-R		x	6.024	=	0.000
6. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
7. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
8. Orthopedic Impairment (Resource)		x	3.158	=	0.000
9. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
10. Preschool-Severe Delay		x	3.595	=	0.000
11. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
12. Emotional Disability (Private)		x	4.822	=	0.000
13. Moderate Intellectual Disability		x	4.421	=	0.000
14. Visual Impairment		x	4.806	=	0.000
15. Total Add-on Count (I.B.1 through I.B.14)	0.000				0.000
II. FY 2014 Non-AOI Weighted Student Count					686.408 (I.A + I.B.15, this column)

	AOI Weighted Student Count		Funding Ratio		Adjusted AOI Weighted Student Count
III. FY 2014 AOI FT Weighted Student Count (from Work Sheet C2, line II)	0.000	x	95%	=	0.000
IV. FY 2014 AOI PT Weighted Student Count (from Work Sheet C2, line IV)	0.000	x	85%	=	0.000

CALCULATION OF FY 2014 BSL AND BRCL

V. Total Weighted Student Count (line II + III + IV)			686.408
VI. A. Base Level Amount $3,267.72 - To include Teacher Compensation, use Base Level of $3,308.57			
For Career Ladder and Optional Performance Incentive Program districts, add increase of			
__% approved by the district governing board (A.R.S. §§15-918, 15-918.04, 15-919 and 15-919.04) (2)		$	3,267.72
B. Increase for 200 Days of Instruction (line VI.A x 5%) (A.R.S. §15-902.04)		$	
C. Adjusted FY 2014 Base Level Amount (line VI.A + VI.B) (to Work Sheet K, line I.G and II.G)		$	3,267.72
VII. Result (line V x VI.C)		$	2,242,989.15
VIII. Teacher Experience Index (TEI) (If actual TEI is less than 1.0000 use 1.0000)			1.0000
IX. Result (line VII x VIII)		$	2,242,989.15
X. Increase for Tuition Loss Adjustment (from all copies of Work Sheet A, line I.I)		$	
XI. Increase for Student Revenue Loss Phase-Down (from Work Sheet A, line II)		$	
XII. Increase for Career Ladder [A.R.S. §15-918.04(A)(5)] (2)		$	
XIII. FY 2012 Nonfederal Audit Service Actual Expenditures (3)	$ 8,690.00 x 1.00 =	$	8,690.00
XIV. Decreases for Charter School Federal and State Monies Received	-	$	
XV. Decrease for Charter School Nonparticipation Adjustment	-	$	
XVI. Other Reductions: (For FY 2014 this amount is zero, unless otherwise notified by ADE)	-	$	
XVII. FY 2014 BSL and BRCL (sum lines IX through XIII minus lines XIV through XVI) (to Work Sheet E, line I)		$	2,251,679.15

Portion of line IX amount from total K-3 and total K-3 Reading weighted student counts: (1)	K-3	$	0.00
	K-3 Reading	$	0.00

(1) Districts assigned a letter grade of C, D, or F, in accordance with A.R.S. §15-241, or that have more than 10% of their pupils in grade three reading far below the third grade level according to the reading portion of the AIMS test, will receive monies for this weight only after the district's K-3 Reading Program Plan is approved by the State Board of Education. A.R.S. §15-211

(2) In accordance with Laws 2011, Ch. 29, §32, the maximum base level increase for a career ladder and optional performance incentive programs is 2% for FY 2014 and 1% for FY 2015.

(3) A.R.S. §15-914.F allows districts to increase the BSL if financial and compliance audit costs will be incurred for the budget year. Districts may also include additional federal audit expenditures incurred as a result of ARRA-SFSF monies received. Enter the FY 2012 **nonfederal** and **ARRA-related** audit expenditures on line XIII.
Enter the FY 2012 **federal** (non-ARRA-SFSF) audit expenditures from all funds to the right (should agree to FY 2012 AFR). $ _____
Enter the **total** FY 2012 audit expenditures from all funds to the right. $ _____
Do not include costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of district's CAFR to ASBO and GFOA for certification or for the preparation of the Meritorious Budget Award application to ASBO) in the amounts reported on Line XIII or in this footnote.

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

C2. WORK SHEET FOR FY 2014 WEIGHTED STUDENT COUNT: AOI STUDENTS
(A.R.S. §§15-808 and 15-943)

Note: To be completed by school districts that offer AOI instruction.

AOI FULL-TIME (FT) WEIGHTED STUDENT COUNT

	AOI FT Student Count		Support Level Weight		AOI FT Weighted Student Count
I. A. FY 2014 AOI FT Student Count (from Work Sheet B, line C.5)	0.000				0.000
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. K-3 Reading (1)		x	0.040	=	0.000
4. English Learners (ELL)		x	0.115	=	0.000
5. MD-R, A-R, and SID-R		x	6.024	=	0.000
6. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
7. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
8. Orthopedic Impairment (Resource)		x	3.158	=	0.000
9. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
10. Preschool-Severe Delay		x	3.595	=	0.000
11. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
12. Emotional Disability (Private)		x	4.822	=	0.000
13. Moderate Intellectual Disability		x	4.421	=	0.000
14. Visual Impairment		x	4.806	=	0.000
15. Total Add-on Count (I.B.1 through I.B.14)	0.000				0.000
II. FY 2014 AOI FT Weighted Student Count					0.000 (I.A + I.B.15, this column)

AOI PART-TIME (PT) WEIGHTED STUDENT COUNT

	AOI PT Student Count		Support Level Weight		AOI PT Weighted Student Count
III. A. FY 2014 AOI PT Student Count (from Work Sheet B, line C.5)	0.000				0.000
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. K-3 Reading (1)		x	0.040	=	0.000
4. English Learners (ELL)		x	0.115	=	0.000
5. MD-R, A-R, and SID-R		x	6.024	=	0.000
6. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
7. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
8. Orthopedic Impairment (Resource)		x	3.158	=	0.000
9. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
10. Preschool-Severe Delay		x	3.595	=	0.000
11. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
12. Emotional Disability (Private)		x	4.822	=	0.000
13. Moderate Intellectual Disability		x	4.421	=	0.000
14. Visual Impairment		x	4.806	=	0.000
15. Total Add-on Count (III.B.1 through III.B.14)	0.000				0.000
IV. FY 2014 AOI PT Weighted Student Count					0.000 (III.A + III.B.15, this column)

(1) Districts assigned a letter grade of C, D, or F, in accordance with A.R.S. §15-241, or that have more than 10% of their pupils in grade three reading far below the third grade level according to the reading portion of the AIMS test, will receive monies for this weight only after the district's K-3 Reading Program Plan is approved by the State Board of Education. A.R.S. §15-211

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

D. WORK SHEET FOR FY 2014 TRANSPORTATION SUPPORT LEVEL (TSL) (A.R.S. §§15-945 and 15-816.01) AND TRANSPORTATION REVENUE CONTROL LIMIT (TRCL) (A.R.S. §15-946)

TABLE I

	Approved Daily Route Miles per Eligible Student Transported	FY 2014 State Support Level per Route Mile
I.	0.5 or Less	2.42
II.	More than 0.5, through 1.0	1.97
III.	More than 1.0	2.42

TABLE II FACTORS

Approved Daily Route Miles per Eligible Students Transported	Unified or an Accommodation School that offers instruction in grades 9-12 or a Common School District Not in a High School District (Type 01, 02, or 03)	Common School District within a High School District or an Accommodation School that does not offer instruction in grades 9-12 (Type 01 or 04)	High School District (Type 05)
I. 1.0 or Less	0.15	0.10	0.25
II. More than 1.0	0.18	0.12	0.30

TSL CALCULATION

I.	Approved Daily Route Miles per Eligible Student Transported		
A.	FY 2013 Approved Daily Route Miles		
B.	Number of Eligible Students Transported in FY 2013		
C.	Approved Daily Route Miles per Eligible Student Transported (I.A ÷ I.B)		0.000
II.	To and From School Support Level		
A.	Annual Route Miles (Line I.A x 180 or 200, as applicable)	☐ Check here if approved for 200 Days of Instruction	0.000
B.	State Support Level per Route Mile (use Table I based on I.C)		$
C.	1. FY 2013 Annual Expenditure for Bus Tokens		$
	2. FY 2013 Annual Expenditure for Bus Passes		$
D.	To and From School Support Level [(II.A x II.B) + II.C.1 + II.C.2]		$ 0.00
III.	Academic Education, Career and Technical Education, Vocational Education, and Athletic Trips Support Level		
A.	Factor from Table II (based on I.C and district type)		
B.	Academic Education, Career and Technical Education, Vocational Ed., and Athletic Trips Support Level (II.A x II.B x III.A)		$ 0.00
IV.	Extended School Year Support Level for Pupils with Disabilities		
A.	Actual Route Miles traveled in July and August 2012 to Transport Pupils w/Disabilities for Extended School Year		
B.	Estimated Route Miles Traveled in June 2013 to Transport Pupils w/Disabilities for Extended School Year		
C.	Total Extended School Year Route Miles (IV.A + IV.B)		0.000
D.	State Support Level per Route Mile (use Table I based on I.C)		$
E.	Extended School Year Support Level for Pupils with Disabilities (IV.C x IV.D)		$ 0.00
V.	FY 2014 TSL (lines II.D + III.B + IV.E) (to Work Sheet E, line III)		$ 0.00
VI.	Support Level Change		
A.	FY 2013 Transportation Support Level		$
B.	Transportation Support Level Change (If result is negative, enter 0) (V- VI.A)		$ 0.00

TRCL CALCULATION

VII.	FY 2013 Transportation Revenue Control Limit		$
VIII.	FY 2014 Transportation Revenue Control Limit		
A.	Preliminary FY 2014 Transportation Revenue Control Limit (VI.B + VII)		$ 0.00
B.	120% of FY 2014 Transportation Support Level (V x 1.20)		$ 0.00
C.	Adjusted FY 2014 Transportation Revenue Control Limit (if line VIII.A is greater than line VIII.B use line VII, otherwise use line VIII.A.)		$ 0.00
D.	FY 2014 Transportation Revenue Control Limit (the greater of line V or VIII.C) (to Work Sheet E, line VII)		$ 0.00

E. WORK SHEET FOR FY 2014 DISTRICT SUPPORT LEVEL (DSL) AND REVENUE CONTROL LIMIT (RCL) (A.R.S. §§15-947 and 15-951)

CALCULATION OF THE DSL

I.	FY 2014 Base Support Level/Base Revenue Control Limit (from Work Sheet C, line XVII)	$ 2,251,679.15
II.	Tuition Out for High School Students (from Work Sheet O, line 13) **[Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]**	$ 0.00
III.	FY 2014 Transportation Support Level (from Work Sheet D, line V)	$ 0.00
IV.	FY 2014 District Support Level (sum of lines I through III)	$ 2,251,679.15

CALCULATION OF THE RCL

V.	FY 2014 Base Support Level/Base Revenue Control Limit (from line I above)	$ 2,251,679.15
VI.	Tuition Out for High School Students (from Work Sheet O, line 13) **[Applies only to tuition for high school students if the District of Residence is a common school NOT within a high school district (Type 03).]**	$ 0.00
VII.	FY 2014 Transportation Revenue Control Limit (from Work Sheet D, line VIII.D)	$ 0.00
VIII.	FY 2014 Revenue Control Limit (sum of lines V through VII) [to Budget, page 7, line 1(a)]	$ 2,251,679.15

F. WORK SHEET FOR FY 2014 CONSOLIDATION/UNIFICATION ASSISTANCE (A.R.S. §§15-912 and 15-912.01)

I.	Consolidation/Unification Increase for Transitional Costs incurred in first year	
II.	FY 2014 District Support Level (line I + Work Sheet E, line IV)	$ 0.00
III.	FY 2014 Revenue Control Limit (line I + Work Sheet E, line VIII) [to Budget, page 7, line 1(a)]	$ 0.00

G. WORK SHEET FOR FY 2014 SOFT CAPITAL ALLOCATION HIGH SCHOOL STUDENT COUNT FOR COMMON SCHOOL DISTRICTS NOT WITHIN A HIGH SCHOOL DISTRICT (TYPE 03) (A.R.S. §15-951.D)

I.	High School Student Count Tuitioned Out (from Work Sheet O, line 6)	0.000
II.	High School Student Count Transported by District of Residence to District of Attendance	
III.	High School Student Count Taught by District of Residence (from Work Sheet B, line A.4 column for 9-12)	0.000
IV.	High School Student Count Transported by District of Residence to District of Attendance or Taught by District of Residence (line II + line III) (to Work Sheet I, line V.A, column 9-12)	0.000

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

H. WORK SHEET FOR FY 2014 CAPITAL OUTLAY REVENUE LIMIT (CORL)
(A.R.S. §15-961.A-D)

TABLE TO CALCULATE CORL PER STUDENT COUNT

		K-8		9-12
I. FY 2014 Actual Student Count: .001 - 99.999				
CORL per Student Count		$ 272.75		$ 329.41
II. FY 2014 Actual Student Count: 100.000 - 499.999				
A. Student Count Constant		500.000		500.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	-	0.000
C. Difference	=	0.000	=	0.000
D. Weight Adjustment Factor	x	0.0003	x	0.0004
E. Support Level Weight Increase	=	0.000	=	0.000
F. Support Level Weight	+	1.278	+	1.398
G. Adjusted Support Level Weight	=	0.000	=	0.000
H. Support Level Amount	x	$ 194.95	x	$ 211.29
I. CORL per Student Count	=	$ 0.00	=	$ 0.00
III. FY 2014 Actual Student Count: 500.000 - 599.999				
A. Student Count Constant		600.000		600.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	-	512.627
C. Difference	=	0.000	=	87.373
D. Weight Adjustment Factor	x	0.0012	x	0.0013
E. Support Level Weight Increase	=	0.000	=	0.114
F. Support Level Weight	+	1.158	+	1.268
G. Adjusted Support Level Weight	=	0.000	=	1.382
H. Support Level Amount	x	$ 194.95	x	$ 211.29
I. CORL per Student Count	=	$ 0.00	=	$ 292.00
IV. FY 2014 Actual Student Count: 600.000 or More & JTED				
CORL per Student Count		$ 225.76		$ 267.94

CALCULATIONS FOR CORL

		PSD		K-8		9-12
V. Capital Outlay Base						
A. FY 2014 Student Count (from Work Sheet B, line C.1 and A.4)		0.000		0.000		512.627
B. CORL per Student Count (from Table above)	x	$ 225.76	x	$ 0.00	x	$ 267.94
C. Capital Outlay Base (line V.A x line V.B)	=	$ 0.00	=	$ 0.00	=	$ 137,353.28
VI. Capital Outlay Growth Factor						
A. FY 2014 Student Count (from line V.A above)				512.627		
B. FY 2013 Student Count			÷	571.814		
C. FY 2014 Capital Outlay Growth Factor (VI.A ÷ VI.B)			=	0.8965		
VII. Capital Outlay Revenue Limit						
A. Capital Outlay Base (from line V.C)		$ 0.00		$ 0.00		$ 137,353.28
B. Capital Outlay Growth Factor (if growth factor is less than 1.05, use 1.0) (from line VI.C)	x	1.0000	x	1.0000	x	1.0000
C. FY 2014 CORL (VII.A x VII.B)	=	$ 0.00	=	$ 0.00	=	$ 137,353.28
D. CORL for High School Textbooks						
1. FY 2014 Actual 9-12 Student Count (from Work Sheet B, line A.4)						512.627
2. Support Level Amount for Textbooks					x	$ 69.68
3. CORL for Textbooks (VII.D.1 x VII.D.2)					=	$ 35,719.85
E. 9-12 CORL						
1. FY 2014 9-12 CORL [9-12(VII.C)+VII.D.3] (to Budget, page 7, line 2.a)					=	$ 173,073.13
2. 9-12 CORL Reduction for State Budget Adjustments (to Budget, page 7, line 2.b)					-	$
3. Adjusted FY 2014 9-12 CORL (VII.E.1-VII.E.2) (to Work Sheet J, line III.A.1 or III.B.5)					=	$ 173,073.13
F. PSD and K-8 CORL						
1. FY 2014 PSD and K-8 CORL [PSD(VII.C) + K-8(VII.C)] (to Budget, page 7, line 2.a)					=	$ 0.00
2. PSD and K-8 CORL Reduction for State Budget Adjustments (to Budget, page 7, line 2.b)					-	$
3. Adjusted FY 2014 PSD and K-8 CORL (VII.F.1-VII.F.2) (to Work Sheet J, line III.A.1 or III.B.5)					=	$ 0.00

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

I. WORK SHEET FOR FY 2014 SOFT CAPITAL ALLOCATION (SCA) (A.R.S. §§15-962 and 15-185)

TABLE TO CALCULATE SCA PER STUDENT COUNT

		K-8		9-12
I. FY 2014 Actual Student Count: 0.001 - 99.999				
SCA per Student Count		$ 271.83		$ 271.83
II. FY 2014 Actual Student Count: 100.000 - 499.999				
A. Student Count Constant		500.000		500.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	-	0.000
C. Difference	=	0.000	=	0.000
D. Weight Adjustment Factor	x	0.0003	x	0.0003
E. Support Level Weight Increase	=	0.000	=	0.000
F. Support Level Weight	+	1.278	+	1.278
G. Adjusted Support Level Weight	=	0.000	=	0.000
H. Support Level Amount	x	$ 194.30	x	$ 194.30
I. SCA per Student Count	=	$ 0.00	=	$ 0.00
III. FY 2014 Actual Student Count: 500.000 - 599.999				
A. Student Count Constant		600.000		600.000
B. Actual Student Count (from Work Sheet B, line A.4)	-	0.000	-	512.627
C. Difference	=	0.000	=	87.373
D. Weight Adjustment Factor	x	0.0012	x	0.0012
E. Support Level Weight Increase	=	0.000	=	0.105
F. Support Level Weight	+	1.158	+	1.158
G. Adjusted Support Level Weight	=	0.000	=	1.263
H. Support Level Amount	x	$ 194.30	x	$ 194.30
I. SCA per Student Count	=	$ 0.00	=	$ 245.40
IV. FY 2014 Actual Student Count: 600.000 or More & JTED				
SCA per Student Count		$ 225.00		$ 225.00

CALCULATIONS FOR SCA

		PSD		K-8		9-12
V. FY 2014 SCA						
A. FY 2014 Actual Student Count (from Work Sheet B, line C.1 and A.4 or Work Sheet G, line IV for Type 03 districts)		0.000		0.000		512.627
B. FY 2014 SCA per Student Count (from Table above)	x	$ 225.00	x	$ 0.00	x	$ 225.00
C. FY 2014 SCA (line V.A x line V.B)	=	$ 0.00	=	$ 0.00	=	$ 115,341.08
D. Additional Assistance						
1. FY 2014 Charter School Student Count (from Work Sheet B, line A.5)				0.000		0.000
2. Assistance per Student			x	$ 1,654.41	x	$ 1,928.19
3. FY 2014 Additional Assistance (line V.D.1 x line V.D.2)			=	$ 0.00	=	$ 0.00
4. Adjustment to Additional Assistance, if applicable			-	$	-	$
5. Adjusted FY 2014 Additional Assistance (line V.D.3 - V.D.4)			=	$ 0.00	=	$ 0.00
E. PSD and K-8 SCA						
1. FY 2014 PSD and K-8 SCA [V.C (PSD) + V.C (K-8) + V.D.5 (K-8)] (to Budget, page 8, line B.9)			=	$ 0.00		
2. PSD and K-8 SCA Reduction for State Budget Adjustments (to Budget, page 8, line B.11)			-	$		
3. Adjusted FY 2014 PSD and K-8 SCA (to Work Sheet J, line III.A.2 or III.B.6)			=	$ 0.00		
F. 9-12 SCA						
1. FY 2014 9-12 SCA [V.C (9-12) + V.D.5 (9-12)] (to Budget, page 8, line B.9)					=	$ 115,341.08
2. 9-12 SCA Reduction for State Budget Adjustments (to Budget, page 8, line B.11)					-	$
3. Adjusted FY 2014 9-12 SCA (to Work Sheet J, line III.A.2 or III.B.6)					=	$ 115,341.08

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

J. WORK SHEET FOR EQUALIZATION BASE AND ASSISTANCE (A.R.S. §15-971.A and .B)

NOTE: Common School Districts NOT within a High School District (Type 03) should only complete Sections I and III.B.

	PSD-8		9-12
I. A. Total FY 2014 PSD and K-8 Weighted State Aid Student Count			
1. PSD (from Work Sheet B, line C.1)	0.000		
2. K-8 (from Work Sheet B, line C.4.a, Total Non-AOI and AOI Counts)	0.000		
B. Total FY 2014 PSD-8 and 9-12 Weighted State Aid Student Count (Total Non-AOI and AOI Counts)	0.000 (I.A.1 + I.A.2)		686.408 (from Work Sheet B, line C.4.b)
C. Total FY 2014 Weighted State Aid Student Count (line I.B PSD-8 column + 9-12 column)		686.408	
D. PSD-8 and 9-12 Factors (line I.B ÷ line I.C)	0.0000		1.0000
II. A. Lesser of District Support level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III) (to Work Sheet S, line I.A)		$ 2,251,679.15	
B. DSL/RCL PSD-8 and 9-12 Allocation (line I.D x line II.A)	$ 0.00		$ 2,251,679.15
III. A. For ALL Districts Except Common School Districts NOT Within a High School District (Type 03)			
1. Adjusted FY 2014 Capital Outlay Revenue Limit (from Work Sheet H)	$ 0.00 (from Work Sheet H, line VII.F.3)		$ 173,073.13 (from Work Sheet H, line VII.E.3)
2. Adjusted FY 2014 Soft Capital Allocation (from Work Sheet I)	$ 0.00 (from Work Sheet I, line V.E.3)		$ 115,341.08 (from Work Sheet I, line V.F.3)
3. Total FY 2014 Equalization Base (II.B + III.A.1 + III.A.2)	$ 0.00		$ 2,540,093.36
4. 2013 Primary Assessed Valuation ÷ 100	$		$ 279,946.00
5. 2013 Salt River Project (SRP) Valuation ÷ 100	$		$ 19,437.00
6. 2013 Government Property Lease Excise Tax Assessed Valuation ÷ 100	$		$
7. TOTAL Valuation (III.A.4 + III.A.5 + III.A.6)	$ 0.00		$ 299,383.00
8. Qualifying Tax Rate	x $		x $ 0.0500
9. Qualifying Levy (III.A.7 x III.A.8)	$ 0.00		$ 14,969.15
10. FY 2014 Equalization Assistance Before Adjustments (III.A.3 - III.A.9)	$ 0.00		$ 2,525,124.21
11. FY 2014 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) Unified districts use PSD-8 column only. (For FY 2014 this amount is zero, unless otherwise notified by ADE.)	- $ 0		- $ 0
12. Total FY 2014 Equalization Assistance (III.A.10 - III.A.11)	$ 0.00		$ 2,525,124.21
B. For Common School Districts NOT Within a High School District (Type 03)			
1. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III)		$ 0.00	
2. Tuition Out for High School Students (from Work Sheet E, line II or VI)		- $ 0.00	
3. Adjusted DSL/RCL (III.B.1 - III.B.2)		$ 0.00	
4. DSL/RCL PSD-8 and 9-12 Allocation	$ 0.00 (line III.B.3 x I.D)		$ 0.00 [(line III.B.3 x I.D)+III.B.2]
5. Adjusted FY 2014 Capital Outlay Revenue Limit (from Work Sheet H)	$ 0.00 (from Work Sheet H, line VII.F.3)		$ 0.00 (from Work Sheet H, line VII.E.3)
6. Adjusted FY 2014 Soft Capital Allocation (from Work Sheet I)	$ 0.00 (from Work Sheet I, line V.E.3)		$ 0.00 (from Work Sheet I, line V.F.3)
7. FY 2014 Equalization Base (III.B.4 + III.B.5 + III.B.6)	$ 0.00		$ 0.00
8. 2013 Primary Assessed Valuation ÷ 100	$		$
9. 2013 Salt River Project (SRP) Valuation ÷ 100	$		$
10. 2013 Government Property Lease Excise Tax Assessed Valuation ÷ 100	$		$
11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10)	$ 0.00		$ 0.00
12. Qualifying Tax Rate	x $		x $
13. Qualifying Levy (III.B.11 x III.B.12)	$ 0.00		$ 0.00
14. FY 2014 Equalization Assistance Before Adjustments (III.B.7 - III.B.13)	$ 0.00		$ 0.00
15. FY 2014 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2014 this amount is zero, unless otherwise notified by ADE.)	- $ 0		- 0
16. Total FY 2014 Equaliztion Assistance (III.B.14 - III.B.15)	$ 0.00		$ 0.00

K. WORK SHEET FOR FY 2014 COMPUTING SMALL SCHOOL ADJUSTMENT PHASE DOWN LIMIT (A.R.S. §§15-481 and 15-949)

This Work Sheet applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to Work Sheet K2.

If in FY 2014, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on Budget, page 7, line 4 of up to $50,000 without an election. **OR** If the district holds an override election as provided in A.R.S. §15-481, the district may include up to the amount calculated below on Budget, page 7, line 3(a).

I. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

A. Phase down base			$ 150,000.00
B. FY 2014 actual K-8 student count			
C. Small school student count limit	-	125.000	
D. Student count above the small school limit (I.B - I.C)	=	0.000	
E. Adjusted Support Level Weight (See Table A below to calculate)	x		
F. Weighted student count above small school limit (I.D x I.E)	=	0.000	
G. Base Level Amount (from Work Sheet C, line VI.C)	x	3,267.72	
H. Phase down reduction factor (I.F x I.G)			- $ 0.00
I. Grades K-8 small school adjustment phase down limit (I.A - I.H)			$ 0.00

II. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

A. Phase down base			$ 350,000.00
B. FY 2014 actual 9-12 student count			
C. Small school student count limit	-	100.000	
D. Student count above the small school limit (II.B - II.C)	=	0.000	
E. Adjusted Support Level Weight (See Table B below to calculate)	x		
F. Weighted student count above small school limit (II.D x II.E)	=	0.000	
G. Base Level Amount (from Work Sheet C, line VI.C)	x	0.00	
H. Phase down reduction factor (line II.F x II.G)			- $ 0.00
I. Grades 9-12 small school adjustment phase down limit (II.A - II.H)			$ 0.00

III. If both Sections I and II do not apply to a unified district, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a). $

IV. Allowable Small School Adjustment, subject to an election (I.I + II.I + III) $ 0.00

V. 10% of the District's Total RCL $

VI. Maximum override, subject to an election (Greater of line IV or line V) $ 0.00

TABLE A: GRADES K-8

		SMALL ISOLATED		SMALL
Student Count Constant		500.000		500.000
FY 2014 Student Count (line I.B above)	-	0.000	-	0.000
Difference	=	0.000	=	0.000
Weight Adjustment Factor	x	0.0005	x	0.0003
Support Level Weight Increase	=	0.000	=	0.000
Support Level Weight	+	1.358	+	1.278
FY 2014 Adjusted Support Level Weight (Enter on line I.E above)	=	0.000	=	0.000

TABLE B: GRADES 9-12

Student Count Constant		500.000		500.000
FY 2014 Student Count (line II.B above)	-	0.000	-	0.000
Difference	=	0.000	=	0.000
Weight Adjustment Factor	x	0.0005	x	0.0004
Support Level Weight Increase	=	0.000	=	0.000
Support Level Weight	+	1.468	+	1.398
FY 2014 Adjusted Support Level Weight (Enter on line II.E above)	=	0.000	=	0.000

Back to Agenda

K2. WORK SHEET FOR FY 2014 COMPUTING MAXIMUM SMALL SCHOOL ADJUSTMENT OVERRIDE (A.R.S. §§15-481 and 15-949)

This Work Sheet applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to Work Sheet K.

If in FY 2014, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below.

I. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

A. FY 2014 K-8 student count			
B. Small school student count limit	-	125.000	
C. Student count above the small school limit (I.A - I.B)	=	0.000	
D. Phase-down factor	x	0.0045	
E. Result (Line I.C x I.D)	=	0.0000	
F. Maximum Percent Increase to apply to RCL (.35 - Line I.E)		0.0000	
G. K-8 Revenue Control Limit	x		
H. K-8 small school budget override limit (I.F x I.G) (If less than zero, enter zero)			$ 0.00

II. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

A. FY 2014 9-12 student count			
B. Small school student count limit	-	100.000	
C. Student count above the small school limit (II.A - II.B)	=	0.000	
D. Phase-down factor	x	0.0065	
E. Result (Line II.C x II.D)	=	0.0000	
F. Maximum Percent Increase to apply to RCL (.65 - Line II.E)		0.0000	
G. 9-12 Revenue Control Limit	x		
H. 9-12 small school budget override limit (II.F x II.G) (If less than zero, enter zero)			$ 0.00

III. If both Sections I and II do not apply to a unified district, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a). $

IV. Allowable Small School Adjustment, subject to an election (I.H + II.H + III) $ 0.00

V. 10% of the District's Total RCL $

VI. Maximum override, subject to an election (Greater of Line IV or Line V) $ 0.00

L. WORK SHEET FOR FY 2014 IMPACT AID FUND (ESEA, TITLE VIII)
(A.R.S. §15-905.R)
(For school districts that receive ESEA, Title VIII monies.)

I.	FY 2014 Impact Aid revenue		$
II.	Impact Aid revenue deposited in FY 2014 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	-	$
III.	A. TRCL/TSL Difference (from Work Sheet D, line VIII.D - line V) $ 0		
	B. Impact Aid revenue transferred in FY 2014 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line III.A	-	$
IV.	Impact Aid revenue transferred in FY 2014 to the M&O Fund to reduce or eliminate taxes	-	$
V.	FY 2013 Ending Cash Balance in the Impact Aid Fund	+	$
VI.	FY 2014 Amount Available to be Spent in the Impact Aid Fund (line I - lines II through IV + line V) (on Budget, page 6, line 16)	=	$ 0

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** Navajo **CTD NUMBER** 090836000

M. WORK SHEET FOR CALCULATION OF THE FY 2014 MAINTENANCE AND OPERATION (M&O) FUND BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

1.	a.	General Budget Limit (GBL) (from FY 2013 latest revised Budget, page 7, line 10)	$ 2,060,234.00
	b.	Adjustments to the GBL from FY 2013 BUDG75	$
	c.	Adjusted GBL	$ 2,060,234.00
2.	a.	Budgeted M&O expenditures (from FY 2013 latest revised Budget, page 1, line 30, Total Budget Year Column)	$ 2,060,234.00
	b.	Adjustments to the GBL (from line 1.b)	$ 0.00
	c.	Adjusted Budgeted Expenditures	$ 2,060,234.00
3.		Lesser of the Adjusted GBL (line 1.c) or the Adjusted Budgeted Expenditures (line 2.c)	$ 2,060,234.00
4.		M&O actual expenditures	$ 2,000,000.00
5.		Budget Balance (line 3 minus line 4) (If negative, enter zero. The district does not have any budget balance to carry forward. Do not complete the remainder of this work sheet.)	$ 60,234.00

Note: For lines 6.a through 6.h deduct the FY 2013 actual expenditures from the budget amount. If the result is negative, enter zero.

			FY 2013 Budget		Actual		Unexpended Budget
6.	a.	Special Program Override	$ 0.00	-	$	=	$ 0.00
	b.	Desegregation	$ 0.00	-	$	=	$ 0.00
	c.	Tuition Out Debt Service	$ 0.00	-	$	=	$ 0.00
	d.	Dropout Prevention Programs	$ 0.00	-	$	=	$ 0.00
	e.	Joint Career and Technical Ed. and Voc. Ed. Center	$ 0.00	-	$	=	$ 0.00
	f.	Career Ladder	$	-	$	=	$ 0.00
	g.	Optional Performance Incentive Program	$	-	$	=	$ 0.00
	h.	Performance Pay	$ 0.00	-	$	=	$ 0.00
	i.	Total Budget Balance Deductions [Add lines 6.a through 6.h.]				=	$ 0.00
7.		Budget Balance after Deductions (If negative, enter zero. The district does not have any budget balance to carry forward.) (line 5 minus line 6.i)					$ 60,234.00
8.	a.	FY 2013 Adjusted District Limit (RCL) from page 4 of the most recent ADE report "Basic Calculations for Equalization Assistance" APOR 55-1, available on ADE's Web site					$
	b.	Growth Adjustment (FY 2013 BUDG75)					2,513,981.95
	c.	Factor of 4%				x	0.04
9.		Maximum Allowable Budget Balance Carryforward [(line 8.a + line 8.b) x line 8.c]					$ 100,559.28
10.		Actual Allowable Budget Balance Carryforward (Enter the lesser of line 7 or 9)					$ 60,234.00
11.		Enter the amount of Allowable Budget Balance Carryforward transferred to the School Opening Fund (not to exceed the lesser of line 10 or the FY 2013 M&O Fund ending cash balance)					$
12.		Remaining Actual Allowable Budget Balance Carryforward to be used in M&O Fund (line 10 - line 11) [to Budget, page 7, line 8(c)]					$ 60,234.00

RESIDENT DISTRICT N.A.T.I.V.E. District **CTD NUMBER** 090836000

O. WORK SHEET FOR FY 2014 TUITION OUT FOR HIGH SCHOOL STUDENTS
(A.R.S. §§15-910.L, 15-448.J, and 15-951)

[For Common School Districts NOT within a High School District (Type 03)]

Part I-Increase to GBL for Debt Service Tuition Outside the RCL [To Budget, page 7, line 8(b)]

	Attending District Name	Attending District CTD Number	A Tuition Out High School Count	B Debt Service Per Pupil Tuition (1)	C Debt Service Tuition Limit (2)	D Per Pupil Tuition in Excess of Debt Service Limit (B - C)	Increase to GBL (A x D)
1.						0.00	0.00
2.						0.00	0.00
3.						0.00	0.00
4.						0.00	0.00
5.						0.00	0.00
6.	**Total HS Count:**		0.00				
7.	**Total Increase to GBL for Debt Service Tuition Outside the RCL** [To Budget, page 7, line 8(b)]:						0.00

Part II-Increase to DSL and RCL for Tuition (To Work Sheet E, lines II and VI)

	Attending District Name	E M&O, UCO, & SCA Per Pupil Tuition	F Per Pupil Tuition Including Limited Debt Service (E + lesser of B or C)	Increase to DSL and RCL (A x F)
8.	0		0.00	0.00
9.	0		0.00	0.00
10.	0		0.00	0.00
11.	0		0.00	0.00
12.	0		0.00	0.00
13.	**Total Increase to DSL and RCL for Tuition** (To Work Sheet E, lines II and VI):			0.00

(1) Not to exceed $750 if the district pays tuition to other districts for 750 or fewer pupils. Not to exceed $800 if the district pays tuition to other districts for more than 750, but less than 1,001 pupils. To determine the allowable debt service amount, use the Total HS Count from line 6. (A.R.S. §15-824)

For common school districts no longer within a high school district due to the unification of the high school district, enter the actual debt service tuition amount calculated pursuant to A.R.S. §15-448.J.

(2) Enter $150 if the district pays tuition to other districts for 750 or fewer pupils. Enter $200 if the district pays tuition to other districts for more than 750, but less than 1,001 pupils. To determine the debt service limit, use the Total HS Count from line 6. (A.R.S. §15-951.G)

For a common school district no longer within a high school district due to the unification of the high school district, enter the actual debt service tuition amount on this line. (A.R.S. §15-448.J)

S. WORK SHEET FOR FY 2014 EQUALIZATION ASSISTANCE FOR AN ACCOMMODATION SCHOOL (A.R.S. §15-974)

PART I. CALCULATION OF EQUALIZATION ASSISTANCE

A.	Lesser of FY 2014 District Support Level or Revenue Control Limit (from Work Sheet J, line II.A)		$ 0.00		
B.	Capital Outlay Revenue Limit (from Work Sheet H, lines VII.E.3 and VII.F.3)	+	0.00		
C.	Soft Capital Allocation (from Work Sheet I, lines V.E.3 and V.F.3)	+	0.00		
D.	FY 2014 Equalization Assistance Before Adjustments (Lines A + B + C)			=	$ 0.00
E.	FY 2014 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2014 this amount is zero, unless otherwise notified by ADE)			-	$ 0.00
F.	FY 2014 Equalization Assistance (I.D - I.E)			=	$ 0.00

PART II. CASH BALANCE CARRYFORWARD

Accommodation schools with a student count of 125 or less in grades K-8 or accommodation schools that offer instruction in grades 9-12 and have a student count of 100 or less in grades 9-12, complete Part I only.

A. 1.	Maintenance and Operation (Fund 001) Cash Balance as of June 30, 2013			$
2.	Budget Balance Carryforward (from Work Sheet M, line 12)		-	$ 0.00
3.	Remaining M&O Cash Balance (line A.1 minus A.2)		=	$ 0.00

B.	Maximum RCL Addition that may be Authorized by County School Superintendent :			
1.	The amount on line A.3 **or**	$ 0.00		
2.	10% of the FY 2014 RCL calculated on Work Sheet E, line VIII or Work Sheet F, line III	$		
3.	Up to 5% of the FY 2014 RCL calculated pursuant to A.R.S. §15-482.B	+ $		
4.	Line B.2 plus B.3	= $ 0.00		
5.	The lesser of line B.1 or B.4			$ 0.00

Work Sheet	Reference		Instruction
General			These instructions are provided to help school districts prepare the budget work sheets. Within the work sheets, blue font indicates that an instruction is linked to that specific line. An instructions button has also been provided that links to any general instructions or to the first instruction for a page. To return to the related work sheet after reviewing the instructions, simply click on the work sheet's tab at the bottom of the Excel screen or press the Alt and back arrow keys. Districts should complete the work sheets, as applicable, before completing the Budget forms. To ensure that the district's data can be properly processed by ADE, formulas should not be changed without specific instructions from either the Office of the Auditor General, Accounting Services Division or ADE, School Finance. Only Work Sheets O and S are required to be revised, as applicable, after the budget is originally adopted. See the Expenditure Budget instructions for page 7, lines 1(c), 7, and 8(b) for information on revising Work Sheets O and S.
B	Lines A.1, A.2 and A.3		Obtain separate student counts for Non-AOI, AOI Full-Time, and AOI Part-Time from ADE report "2012-2013 Recalculated State Aid ADM Counts," ADMS 46-1, available on ADE's Web site. Do not include any charter school student counts. For common school districts not within a high school district (Type 03), the 9-12 column for this line should include only those students actually taught by the Type 03 district, if any.
B	Line A.5		Pupils new to the district attending a district-sponsored charter school and pupils who attended a district-sponsored charter school in FY 2013 and will be attending a district-sponsored charter school in FY 2014. For budget adoption, the district should use an estimated student count based on actual pupil registration at the charter school. After the 100th day, the student count must equal the actual ADM as provided in A.R.S. §15-185, not including charter school students who attended a district school other than a charter school in FY 2013 (i.e., students included on line A.1 should not be included on line A.5).
B	Line C.1		Obtain PSD student count for the 100th day from ADE report "2012-2013 Recalculated State Aid ADM Counts," ADMS 46-1, available on ADE's Web site.

Work Sheet	Reference		Instruction
C, C2 C2	Lines I.B and III.B		The FY 2014 student counts to determine the Add-On weighted counts should be obtained from the following ADE reports, available on ADE's Web site: **K-3 Student Counts for both the K-3 & K-3 Reading support level weights** "2012-2013 Recalculated State Aid ADM Counts," ADMS 46-1 **ELL** "Student Counts for Use in Budget Preparation," ELLS 28-1 **Children with Disabilities** "Student Counts for Use in Budget Preparation," SPED 28
C, C2 C2	Line I.B.3 and III.B.3		In accordance with A.R.S. §15-943, use these lines for the K-3 Reading support level weight. A.R.S. §15-211 requires districts to submit a plan for improving the reading proficiency of its pupils in Kindergarten programs and grades one, two, and three to the State Board of Education by October 1 each year. This plan is required to include a budget for the use of the monies generated by the K-3 and K-3 Reading support level weights. Additionally, districts are required to use the monies generated by the K-3 Reading support level weight ONLY on reading programs for pupils in Kindergarten programs and grades one, two, and three with particular emphasis on pupils in Kindergarten programs and grades one and two. To faciliate budgeting for the monies generated by the K-3 and K-3 Reading support level weights, use line XVII on Work Sheet C to calculate the portion of the district's base support level that is generated by the K-3 and K-3 Reading support level weights.
C, C2 C2	Lines I.B.5 and III.B.5		MD - R (Multiple Disabilities - Resource), A - R (Autism - Resource), and SID - R (Severe Intellectual Disability - Resource)
C, C2 C2	Lines I.B.6 and III.B.6		MD - SC (Multiple Disabilities - Self-contained), A - SC (Autism - Self-contained), and SID - SC (Severe Intellectual Disability - Self-contained)
C, C2 C2	Lines I.B.11 and III.B.11		DD (Developmental Delay for children in kindergarten through age 10), ED (Emotional Disability), MIID (Mild Intellectual Disability), SLD (Specific Learning Disability), SLI (Speech/Language Impairment for K-12), and OHI (Other Health Impairments)

Work Sheet	Reference		Instruction
C	Line VI.A		In accordance with A.R.S. §15-919, the Superintendent of Public Instruction should have submitted its recommendations on applications for the Optional Performance Incentive Program for FY 2014 to the State Board by May 15, 2013. However, if the Superintendent of Public Instruction submitted its recommendations to the State Board after May 15, a district with a pending application may increase its FY 2014 base level amount for the Optional Performance Incentive Program by the amount the district anticipates will be authorized by the State Board. However, if State Board approval is not received by October 1, 2013, the district must recalculate its Budget without the anticipated increase in the base level amount. See footnote 2 for career ladder and OPIP restrictions.
C	Line VI.B		In accordance with A.R.S. §15-902.04, school districts electing to provide 200 days of instruction during FY 2014 must receive approval from ADE prior to July 1, 2013. Please contact the district's ADE School Finance account analyst for specific instructions and the form to request approval. A list of account analysts is available at the link below.
			www.azed.gov/Administrators/SF/Lists/LEAAccountAnalysts/AllItems.aspx
C	Line VIII		Use the FY 2013 "Teacher Experience Index (TEI)," SDER 96, available on ADE's Web site at the link below. Districts should print a copy or save an electronic copy for their records.
			www.ade.az.gov/sder/publicreports.asp
C	Line XIV		In accordance with A.R.S. §15-185(D), districts sponsoring charter schools must reduce the BSL by the amount of monies received from federal and state agencies for the basic maintenance and operation of charter schools, except for Federal Impact Aid ESEA, Title VIII and state equalization assistance monies. Do not include supplemental federal or state grants received for a specific purpose such as ESEA Title I, IDEA Part B, stimulus grants, and federal food program reimbursements. Districts should not reduce the BSL by more than the amount by which the charter school increased the district's BSL and SCA. In accordance with A.R.S. §15-185, in the first year a district school becomes a charter school and is being operated for or by the same district, the sponsoring district must reduce the BSL on this line. The reduction is equal to the amount of the BSL and additional assistance received for those students who were enrolled in the district school in the prior year and are now enrolled at the charter school. Operated for or by the same district means the charter school is either governed by the same governing board or operated by the district in the same manner as other district schools, or is operated by an independent party contracted by the district.

Work Sheet	Reference		Instruction
C	Line XV		A.R.S. allows districts to increase the BSL for teacher compensation, career ladder, optional performance incentive programs, and teacher experience index. However, districts that are approved for these programs, that are sponsoring charter schools that are not approved to participate in these programs, must reduce the BSL by any increase applied to the charter school student count. Do not reduce by more than the amount the charter school increased the district's BSL.
D	Lines I.A and B		Do not include district sponsored charter school amounts. Obtain the amounts from the ADE report "Transportation Route Report," TRAN 55-1, available on ADE's Web site. A common school district not within a high school district must use the approved daily route miles and eligible students transported, excluding approved daily route miles and eligible students for high school students attending school in another district and being transported by another district.
D	Line II.A		In accordance with A.R.S. §15-902.04, school districts electing to provide 200 days of instruction during FY 2014 must receive approval from ADE prior to July 1, 2013. Please contact the district's ADE School Finance account analyst for specific instructions and the form to request approval. A list of account analysts is available at the link below.
			www.azed.gov/Administrators/SF/Lists/LEAAccountAnalysts/AllItems.aspx
D	Lines II.C.1 and 2		Used to increase the transportation support level for the annual expenditure for bus tokens and passes for students who qualify as eligible students as defined by A.R.S. §15-901. Enter the FY 2013 annual expenditures by district schools other than charter schools for bus tokens and passes from the ADE report "Transportation Route Report," TRAN 55-1, available on ADE's Web site.
D	Line IV.A		The Extended School Year Route Miles for Pupils with Disabilities are obtained from the ADE report "Transportation Route Report," TRAN 55-1, available on ADE's Web site.
D	Lines VI.A and VII		The FY 2013 Transportation Support Level and FY 2013 Transportation Revenue Control Limit used to determine the FY 2014 Transportation Revenue Control Limit are obtained from the most recent ADE report "Basic Calculations for Equalization Assistance," APOR 55-1, available on ADE's Web site.
F	Line I		Include the amount of any transitional costs that are directly associated with routine formalities that are necessary as a result of consolidation, such as changing of signs, letterhead, stationery and similar issues.
H	Line VI.B		Do not include charter school students in the FY 2013 student counts. Obtain the amounts from the most recent ADE report "Basic Calculations for Equalization Assistance," APOR 55-1, available on ADE's Web site.

Work Sheet	Reference		Instruction
H	Lines VII.E.2 and VII.F.2		This line should be used if ADE is required by the State budget to reduce CORL for all school districts. If a reduction is required, ADE will notify districts of the adjustment amounts.
I	Line V.D.4		This line should be used if ADE is required by the State budget to reduce additional assistance for all charter schools sponsored by school districts. If a reduction is required, ADE will notify districts of the adjustment amounts.
I	Lines V.E.2 and V.F.2		This line should be used if ADE is required by the State budget to reduce SCAL for all school districts. If a reduction is required, ADE will notify districts of the adjustment amounts.
J	Line I.B		Type 03 districts should only enter an amount in the 9-12 column if the district sponsors a charter high school and/or has State Board of Education permission to teach high school.
J	Lines III.A.8 and III.B.12		If the adjustments described below do not apply, enter $2.1265 for PSD-8 and 9-12, in the applicable column(s). For districts participating in a Career Ladder Program or Optional Performance Incentive Program per Laws 2011, Ch. 29, §32, the qualifying tax rate must be increased as follows: --for a high school district or a common district not within a high school district that does not offer instruction in high school subjects increase by 10 cents or the amount required in order to fund authorized budget capacity for the program for the fiscal year, whichever is less. --for a unified school district, a common school district not within a high school district or a common school district within a high school district that offers instruction in high school subjects increase the rate in each column by 10 cents (total increase of 20 cents) or the amount required in order to fund authorized budget capacity for the program for the fiscal year, whichever is less. In accordance with A.R.S. §15-971(B)(3), the qualifying tax rate for a joint technical education district is 5 cents.
K	Line VI		Amount on page 7, line 3(a) cannot exceed this amount.

Work Sheet	Reference		Instruction
K2	Lines I.G and II.G		For a unified school district, separate the Revenue Control Limit into grade K-8 and grade 9-12 components based on the weighted student count as provided in A.R.S. §15-971(B)(2)(a).
K2	Line VI		Amount on page 7, line 3(a) cannot exceed this amount.
L	Line I		Include the amount from the most recent FY 2013 designated "Voucher for Impact Aid Section 8003 Payments," "Total Payments Summary" line not including any section 8005(d)(2)-Late Applicant 10% Payment Reduction and any section 8007 construction amounts that would be included in Fund 699—Federal Impact Aid (Construction). Also, include any Section 8002 payments and any prior year Impact Aid payments expected to be received after the FY 2013 encumbrance period and recorded in FY 2014 revenues.
L	Line III.B		Districts that do not levy taxes to cover the difference between the equalization assistance funding provided through the TSL and the locally funded TRCL, may transfer Impact Aid cash to the M&O Fund to provide funding for the TSL/TRCL difference.
L	Line IV		This line could include the amount of the qualifying tax levy calculated on APOR 55-1, page 6 for districts that do not levy taxes.
M	Line 1.b and 8.b		These lines should be left blank for budget adoption. Work Sheet M is not required to be revised; however, once the BUDG75 Report is available, districts may use Work Sheet M to recalculate carryforward amounts for reconciliation to ADE's BUDG75 Report.
M	Line 4 & Actual Column		For budget adoption, M&O actual expenditures should be based upon the FY 2013 actual expenditures to date plus estimated expenditures for the remainder of the fiscal year.
M	Line 6.f		In accordance with A.R.S. §15-918.04, districts may budget any unexpended budget balance in the M&O section attributable to the Career Ladder Program from FY 2013 for use only in the Career Ladder Program in FY 2014. The Career Ladder budget amount is the FY 2013 Work Sheet C, line VI.C dollar amount attributable to the percent increase for Career Ladder plus the Career Ladder budget balance carryforward from the FY 2013 Budget, page 7, line 8(h). Additionally, the amount calculated on this line is specifically exempt from the RCL and should be entered on the Budget, page 7, line 8(h).

Work Sheet	Reference		Instruction
M	Line 6.g		In accordance with A.R.S. §15-919.04, districts may budget any unexpended budget balance in the M&O section attributable to the Optional Performance Incentive Program (OPIP) from FY 2013 for use only in the FY 2014 OPIP. The OPIP budget amount is the FY 2013 Work Sheet C, line VI.C dollar amount attributable to the percent increase for the OPIP, plus the OPIP budget balance carryforward from the FY 2013 Budget, page 7, line 8(i). Additionally, the amount calculated on this line, is specifically exempt from the RCL and should be entered on the Budget, page 7, line 8(i). Pursuant to A.R.S. §15□919.06, the amount of the OPIP monies carried forward must be accounted for separately in districts' records.
M	Line 6.h		In accordance with A.R.S. §15-920, districts may budget any unexpended budget balance in the M&O section attributable to the Performance Pay component in its salary schedule from FY 2013 for use in that component in FY 2014. The Performance Pay budget amount is the portion of FY 2013 M&O expenditures budgeted for a performance pay component of the salary schedule shown on the FY 2013 Budget, page 2. Additionally, the amount calculated on this line, is specifically exempt from the RCL and should be entered on the Budget, page 7, line 8(j).
O	General		In accordance with A.R.S. §15-951, Type 03 common school districts may increase their Revenue Control Limit (RCL) and District Support Level (DSL) for tuition payable for high school students who attend school in another school district. However, the bond issues (Debt Service) portion of those costs that are included in the RCL and DSL are limited based on the number of students for which the resident district pays tuition; the remaining bond issues portion may be used to increase the General Budget Limit (GBL) on page 7.
O	General Continued		This worksheet allows those districts to budget the amount of tuition expenditures that will increase the DSL and RCL and the amount that will increase the GBL, based on the estimated tuition charges provided by the district of attendance. The estimated tuition for FY 2014 is to be provided by the District of Attendance by May 1 of the current year. Final tuition charges will be provided by the District of Attendance by May 1 of the budget year, and amounts should be adjusted accordingly on the May 15 budget revision. (Note: Tuition bill charges may be reported by fund type. This relates to how the District of Attendance will apply tuition payments received; these are not the funds that the District of Residence must pay tuition from.)
O	Column A		Use the 100th day ADM as reported in the district's FY 2013 "Resident ADM and ADA," ADMS 540-1, available on ADE's Web site. This amount should agree to student counts included on the estimated tuition bill provided by the District of Attendance.
S	Line II.B.5		Amount on page 7, line 7 cannot exceed this amount.

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000

FY 2014

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2014 was

Proposed June 12, 2013

Adopted

Revised

Date

SIGNED SIGNED

The budget file(s) for FY 2014 sent to the Arizona Department of Education, via the internet, on

contain(s) the data for the budget described above.

Date

Superintendent Signature Business Manager Signature

District Contact Employee: RonlyeTsosie

Telephone: 928-697-2501 E-mail: rtsosie@native.k-12.az.us

REVENUES AND PROPERTY TAXATION (This section is not applicable to budget revisions)

1. Total Budgeted Revenues for Fiscal Year 2013 $ 2,744,898

2. Estimated Revenues by Source for Fiscal Year 2014 (excluding property taxes)

Local	1000	$	15,000
Intermediate	2000	$	
State	3000	$	2,236,679
Federal	4000	$	
TOTAL		$	2,251,679

3. District Tax Rates for Current and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Current FY 2013	Est. Budget FY 2014
Primary Tax Rate:		
Secondary Tax Rates:		
M&O Override		
Special K-3 Program Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
JTED	0.0500	0.0500
Total Secondary Tax Rate	0.0500	0.0500

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

1. General Budget Limit (from Budget, page 7, line 10)	$	2,251,679
2. Unrestricted Capital Budget Limit (from Budget, page 8, line A.12)	$	4,077,230
3. Soft Capital Allocation Limit (from Budget, page 8, line B.12)	$	298,949
4. Subtotal (line A.1 + A.2 + A.3)	$	6,627,858
5. Federal Projects (from Budget, page 6, line 18)	$	400,000
6. Title VIII-Impact Aid (from Budget, page 6, Federal Projects, line 16)	$	0
7. Total Aggregate School District Budget Limit (line A.4 + A.5 - A.6)	$	7,027,858

B. BUDGETED EXPENDITURES

1. Maintenance and Operation (from Budget, page 1, line 30)	$	2,251,679
2. Unrestricted Capital Outlay (from Budget, page 4, line 10)	$	4,077,230
3. Soft Capital Allocation (from Budget, page 4, line 19)	$	298,949
4. Total Budget Subject to Budget Limits (line B.1 + B.2 + B.3) (This line cannot exceed line A.4.)	$	6,627,858

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

FUND 001 (M&O) MAINTENANCE AND OPERATION (M&O) FUND

Expenditures		FTE Current FY	FTE Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current FY 2013	Totals Budget FY 2014	% Increase/ Decrease	
100 Regular Education												
1000 Classroom Instruction	1.	0.00							0	0	0.0%	1.
2000 Support Services												
2100 Students	2.	0.00							0	0	0.0%	2.
2200 Instructional Staff	3.	0.00							0	0	0.0%	3.
2300 General Administration	4.	0.00							0	0	0.0%	4.
2400 School Administration	5.	0.00							0	0	0.0%	5.
2500 Central Services	6.	0.00							0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%	7.
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00							0	0	0.0%	10.
620 School-Sponsored Athletics	11.	0.00							0	0	0.0%	11.
630, 700, 800, 900 Other Programs	12.	0.00							0	0	0.0%	12.
Regular Education Subsection Subtotal (lines 1-12)	13.	0.00	0.00	0	0	0	0	0	0	0	0.0%	13.
200 Special Education												
1000 Classroom Instruction	14.	3.00	3.00	101,650	35,578	1,260,734	26,290		1,311,402	1,424,252	8.6%	14.
2000 Support Services												
2100 Students	15.	0.00				16,096			17,000	16,096	-5.3%	15.
2200 Instructional Staff	16.	0.00				42,845	1,644		45,000	44,489	-1.1%	16.
2300 General Administration	17.	4.00	3.00	125,575	43,951	131,428	6,369		423,256	307,323	-27.4%	17.
2400 School Administration	18.	1.00	1.00	69,148	24,202	1,003	747		93,414	95,100	1.8%	18.
2500 Central Services	19.	0.00	1.00	73,989	25,896	69,617	737	1,477	62,812	171,716	173.4%	19.
2600 Operation & Maintenance of Plant	20.	1.00	1.00	25,133	8,797	134,149	24,624		107,349	192,703	79.5%	20.
2900 Other	21.	0.00							0	0	0.0%	21.
3000 Operation of Noninstructional Services	22.	0.00							0	0	0.0%	22.
Subtotal (lines 14-22)	23.	9.00	9.00	395,495	138,424	1,655,872	60,411	1,477	2,060,233	2,251,679	9.3%	23.
400 Pupil Transportation	24.	0.00							0	0	0.0%	24.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	25.	0.00	0.00	0	0	0	0	0	0	0	0.0%	25.
520 Special K-3 Program Override (from Supplement, page 1, line 10)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout Prevention Programs	27.	0.00							0	0	0.0%	27.
540 Joint Career and Technical Education and Vocational Education Center (from Supplement, page 1, line 20)	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	0.00							0	0	0.0%	29.
Total Expenditures (lines 13, and 23-29) (Cannot exceed page 7, line 10)	30.	9.00	9.00	395,495	138,424	1,655,872	60,411	1,477	2,060,233	2,251,679	9.3%	30.

Back to Agenda

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Program 200)

(A.R.S. §§15-761 and 15-903)	Current FY	Budget FY	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	0		5.
6. Mild, Moderate or Severe Intellectual Disability	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with Severe Sensory Impairment	0		8.
9. Orthopedic Impairment	0		9.
10. Developmental Delay	0		10.
11. Preschool Severe Delay	0		11.
12. Speech/Language Impairment	0		12.
13. Traumatic Brain Injury	0		13.
14. Visual Impairment	0		14.
15. Subtotal (lines 1 through 14)	0		15.
16. Gifted Education	0		16.
17. Remedial Education	0		17.
18. ELL Incremental Costs	0		18.
19. ELL Compensatory Instruction	0		19.
20. Vocational and Technological Education	2,060,233	2,251,679	20.
21. Career Education	0		21.
22. Total (lines 15 through 21. Must equal total of line 23, page 1)	2,060,233	2,251,679	22.

Proposed Ratios for Special Education
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 7
Staff-Pupil 1 to 4

Estimated FTE Certified Employees
(A.R.S. §15-903.E.2)

Current FY	Budget FY
5.00	5.00

Special Education Budgeted in SCA Fund

Current FY	Budget FY
0	

Amount budgeted in SCA Fund for Special Education
(Only include programs listed in A.R.S. §15-761 (shown on lines 1-14 in the table to the left.)
NOTE: Do not include SCA Fund amounts in the Current FY or Budget FY columns in the table to the left.

Expenditures Budgeted for Audit Services

M&O Fund - Nonfederal	**6350**	$ 9,500
All Funds - Federal	*6330*	

FY 2014 Performance Pay (A.R.S. §15-920)
Amount Budgeted in M&O Fund for a Performance Pay Component
Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Average Daily Membership

A. FY 2013 Average Daily Membership:	Resident	512.628	Attending	512.628
B. FY 2012 Average Daily Membership:	Resident	572.465	Attending	572.465

Expenditures Budgeted in the M&O Fund for Food Service
Amount budgeted in M&O for Food Service (Fund 001, Function 3100)
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Estimated Transportation Revenues for FY 2014
Estimated transportation revenues (object code 1400) to be received

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Interest on Short-Term Debt 6850	Totals Current FY 2013	Totals Budget FY 2014	% Increase/ Decrease	
Classroom Site Fund 011 - Base Salary										
100 Regular Education										
1000 Classroom Instruction	1.						0	0	0.0%	1.
2100 Support Services - Students	2.						0	0	0.0%	2.
2200 Support Services - Instructional Staff	3.						0	0	0.0%	3.
Program 100 Subtotal (lines 1-3)	4.	0	0				0	0	0.0%	4.
200 Special Education										
1000 Classroom Instruction	5.						0	0	0.0%	5.
2100 Support Services - Students	6.						0	0	0.0%	6.
2200 Support Services - Instructional Staff	7.						0	0	0.0%	7.
Program 200 Subtotal (lines 5-7)	8.	0	0				0	0	0.0%	8.
Other Programs (Specify) _____										
1000 Classroom Instruction	9.						0	0	0.0%	9.
2100 Support Services - Students	10.						0	0	0.0%	10.
2200 Support Services - Instructional Staff	11.						0	0	0.0%	11.
Other Programs Subtotal (lines 9-11)	12.	0	0				0	0	0.0%	12.
Total Expenditures (lines 4, 8, and 12)	13.	0	0				0	0	0.0%	13.
Classroom Site Fund 012 - Performance Pay										
100 Regular Education										
1000 Classroom Instruction	14.						0	0	0.0%	14.
2100 Support Services - Students	15.						0	0	0.0%	15.
2200 Support Services - Instructional Staff	16.						0	0	0.0%	16.
Program 100 Subtotal (lines 14-16)	17.	0	0				0	0	0.0%	17.
200 Special Education										
1000 Classroom Instruction	18.						0	0	0.0%	18.
2100 Support Services - Students	19.						0	0	0.0%	19.
2200 Support Services - Instructional Staff	20.						0	0	0.0%	20.
Program 200 Subtotal (lines 18-20)	21.	0	0				0	0	0.0%	21.
Other Programs (Specify) _____										
1000 Classroom Instruction	22.						0	0	0.0%	22.
2100 Support Services - Students	23.						0	0	0.0%	23.
2200 Support Services - Instructional Staff	24.						0	0	0.0%	24.
Other Programs Subtotal (lines 22-24)	25.	0	0				0	0	0.0%	25.
Total Expenditures (lines 17, 21, and 25)	26.	0	0				0	0	0.0%	26.
Classroom Site Fund 013 - Other										
100 Regular Education										
1000 Classroom Instruction	27.						0	0	0.0%	27.
2100 Support Services - Students	28.						0	0	0.0%	28.
2200 Support Services - Instructional Staff	29.						0	0	0.0%	29.
Program 100 Subtotal (lines 27-29)	30.	0	0	0	0		0	0	0.0%	30.
200 Special Education										
1000 Classroom Instruction	31.						0	0	0.0%	31.
2100 Support Services - Students	32.						0	0	0.0%	32.
2200 Support Services - Instructional Staff	33.						0	0	0.0%	33.
Program 200 Subtotal (lines 31-33)	34.	0	0	0	0		0	0	0.0%	34.
530 Dropout Prevention Programs										
1000 Classroom Instruction	35.						0	0	0.0%	35.
Other Programs (Specify) _____										
1000 Classroom Instruction	36.						0	0	0.0%	36.
2100, 2200 Support Serv. Students & Instructional Staff	37.						0	0	0.0%	37.
Other Programs Subtotal (lines 36-37)	38.	0	0	0	0		0	0	0.0%	38.
Total Expenditures (lines 30, 34, 35, and 38)	39.	0	0	0	0		0	0	0.0%	39.
Total Classroom Site Funds (lines 13, 26, and 39)	40.	0	0	0	0	0	0	0	0.0%	40.

(1) For FY 2014, the district has budgeted $ _____ in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

FUNDS 610 AND 625 UNRESTRICTED CAPITAL OUTLAY (UCO) AND SOFT CAPITAL ALLOCATION (SCA) FUNDS

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids (2) 6641-6643	Property (2) 6700	Redemption of Principal (3) 6831, 6832	Interest (4) 6841, 6842, 6850	All Other Object Codes (UCO-type excluding 6900)	All Other Object Codes (M&O-type excluding 6900)	Totals Current FY 2013	Totals Budget FY 2014	% Increase/ Decrease	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.		40,000	248,949					536,000	288,949	-46.1%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.								0	0	0.0%	3.
2300, 2400, 2500, 2900 Administration	4.			75,000					150,000	75,000	-50.0%	4.
2600 Operation & Maintenance of Plant	5.								0	0	0.0%	5.
2700 Student Transportation	6.								0	0	0.0%	6.
3000 Operation of Noninstructional Services (5)	7.								0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.			3,713,281					3,144,090	3,713,281	18.1%	8.
5000 Debt Service	9.								0	0	0.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	40,000	4,037,230	0	0	0		3,830,090	4,077,230	6.5%	10.
Soft Capital Allocation Fund 625												
1000 Instruction	11.		100,000	198,949					193,150	298,949	54.8%	11.
2000 Support Services												
2100, 2200 Students and Instructional Staff	12.								0	0	0.0%	12.
2300, 2400, 2500, 2900 Administration	13.								0	0	0.0%	13.
2600 Operation & Maintenance of Plant	14.								0	0	0.0%	14.
2700 Student Transportation	15.								0	0	0.0%	15.
3000 Operation of Noninstructional Services (5)	16.								0	0	0.0%	16.
4000 Facilities Acquisition and Construction	17.								0	0	0.0%	17.
5000 Debt Service	18.								0	0	0.0%	18.
Total Soft Capital Allocation Fund (lines 11-18)	19.	0	100,000	198,949	0	0	0	0	193,150	298,949	54.8%	19.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column.

(2) Detail by object code:

	Unrestricted Capital Outlay	Soft Capital Allocation
6641 Library Books		
6642 Textbooks	20,000	50,000
6643 Instructional Aids	20,000	50,000
6731 Furniture and Equipment	323,949	198,949
6734 Vehicles		
6737 Tech Hardware & Software		

(3) Includes principal on Capital Equity Fund loans of _____, principal on capital leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on capital leases of _____, and interest on bonds of _____.

(5) Expenditures Budgeted in Unrestricted Capital Outlay (UCO) and Soft Capital Allocation (SCA) Funds for Food Service

	Unrestricted Capital Outlay	Soft Capital Allocation
Enter the amount budgeted in UCO and SCA for Food Service [Amounts will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]		

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

Expenditures		SOFT CAPITAL ALLOCATION Fund 625		BOND BUILDING Fund 630		BUILDING RENEWAL Fund 690		NEW SCHOOL FACILITIES Fund 695		
		Current FY	Budget FY	Current FY	Budget FY	Current FY	Budget FY	Current FY	Budget FY	
Total Fund Expenditures	1.	193,150	298,949	0		0		0		1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.									2.
6200 Employee Benefits	3.									3.
6450 Construction Services	4.									4.
6710 Land and Improvements	5.									5.
6720 Buildings and Improvements	6.									6.
6731 Furniture and Equipment	7.		198,949							7.
6734 Vehicles	8.		0							8.
6737 Technology Hardware & Software	9.		0							9.
6830 Redemption of Principal	10.									10.
6842, 6850 Interest	11.									11.
Total amounts reported on lines 2-11 above for:										
Renovation	12.									12.
New Construction	13.									13.
Other	14.									14.
Total (lines 12-14)	15.	Check total of lines 2-11			0		0		0	15.

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

SPECIAL PROJECTS

		FTE		TOTAL ALL FUNCTIONS		
FEDERAL PROJECTS		Current FY	Budget FY	Current FY	Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	6000	0.00		0		1.
2. 140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00		0		2.
3. 160 ESEA Title IV - 21st Century Schools	6000	0.00		0		3.
4. 170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00		0		4.
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	6000	0.00		0		5.
6. 200 ESEA Title VII - Indian Education	6000	0.00		0		6.
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00		0		7.
8. 220 IDEA Part B	6000	0.00		0		8.
9. 230 Johnson-O'Malley	6000	0.00		0		9.
10. 240 Workforce Investment Act	6000	0.00		0		10.
11. 250 AEA - Adult Education	6000	0.00		0		11.
12. 260-270 Vocational Education - Basic Grants	6000	0.00		57,564	45,000	12.
13. 280 ESEA Title X - Homeless Education	6000	0.00		0		13.
14. 290 Medicaid Reimbursement	6000	0.00		0		14.
15. 374 E-Rate	6000	0.00		325,000	300,000	15.
16. 378 Impact Aid	6000	0.00		0		16.
17. 300-399 Other Federal Projects (Besides E-Rate & Impact Aid	6000	0.00		70,000	55,000	17.
18. Total Federal Project Funds (lines 1-17)		0.00	0.00	452,564	400,000	18.
STATE PROJECTS						
19. 400 Vocational Education	6000	0.00		42,903	35,000	19.
20. 410 Early Childhood Block Grant	6000	0.00		0		20.
21. 420 Ext. School Yr. - Pupils with Disabilities	6000	0.00		0		21.
22. 425 Adult Basic Education	6000	0.00		0		22.
23. 430 Chemical Abuse Prevention Programs	6000	0.00		0		23.
24. 435 Academic Contests	6000	0.00		0		24.
25. 450 Gifted Education	6000	0.00		0		25.
26. 455 Family Literacy Program	6000	0.00		0		26.
27. 460 Environmental Special Plate	6000	0.00		0		27.
28. 465-499 Other State Projects	6000	0.00		0		28.
29. Total State Project Funds (lines 19-28)		0.00	0.00	42,903	35,000	29.
30. Total Special Projects (lines 18 and 29)		0.00	0.00	495,467	435,000	30.

INSTRUCTIONAL IMPROVEMENT FUND (020)

		Current FY	Budget FY	
1. Teacher Compensation Increases	6000	0		1.
2. Class Size Reduction	6000	0		2.
3. Dropout Prevention Programs (M&O purposes)	6000	0		3.
4. Instructional Improvement Programs (M&O purposes)	6000	0		4.
5. Total Instructional Improvement Fund (lines 1-4)		0	0	5.

OTHER FUNDS (DO NOT Add to Aggregate)

			Current FY	Budget FY	
1.	050	County, City, and Town Grants	6000	0		1.
2.	071	Structured English Immersion (1)	6000	0	0	2.
3.	072	Compensatory Instruction (1)	6000	0	0	3.
4.	500	School Plant (Lease over 1 year) (2)	6000	0		4.
5.	505	School Plant (Lease 1 year or less)	6000	0		5.
6.	506	School Plant (Sale)	6000	0		6.
7.	510	Food Service	6000	0		7.
8.	515	Civic Center	6000	0	20,000	8.
9.	520	Community School	6000	0		9.
10.	525	Auxiliary Operations	6000	0		10.
11.	526	Extracurricular Activities Fees Tax Credit	6000	0		11.
12.	530	Gifts and Donations	6000	2,500	2,500	12.
13.	535	Career & Tech. Ed. & Voc. Ed. Projects	6000	0		13.
14.	540	Fingerprint	6000	0		14.
15.	545	School Opening	6000	0		15.
16.	550	Insurance Proceeds	6000	0		16.
17.	555	Textbooks	6000	0		17.
18.	565	Litigation Recovery	6000	0		18.
19.	570	Indirect Costs	6000	0	10,000	19.
20.	575	Unemployment Insurance	6000	0		20.
21.	580	Teacherage	6000	0		21.
22.	585	Insurance Refund	6000	0		22.
23.	590	Grants and Gifts to Teachers	6000	0		23.
24.	595	Advertisement	6000	0		24.
25.	596	Joint Technical Education	6000	0		25.
26.	620	Adjacent Ways	6000	0		26.
27.	639	Impact Aid Revenue Bond Building	6000	0		27.
28.	640	School Plant - Special Construction	6000	0		28.
29.	650	Gifts and Donations-Capital	6000	0		29.
30.	660	Condemnation	6000	0		30.
31.	665	Energy and Water Savings	6000	0		31.
32.	686	Emergency Deficiencies Correction	6000	0		32.
33.	691	Building Renewal Grant	6000	0		33.
34.	700	Debt Service	6000	0		34.
35.	720	Impact Aid Revenue Bond Debt Service	6000	0		35.
36.	750	Permanent	6000	0		36.
37.	Other _____		6000	0		37.
	INTERNAL SERVICE FUNDS 950-989					
1.	9___	Self-Insurance	6000	0		1.
2.	955	Intergovernmental Agreements	6000	0		2.
3.	9__	OPEB	6000	0		3.
4.	9___	_____	6000	0		4.

(1) From Supplement, page 3, line 10 and line 20, respectively.
(2) Indicate amount budgeted in Fund 500 for M&O purposes _____

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000

VERSION Proposed

CALCULATION OF FY 2014 GENERAL BUDGET LIMIT
(A.R.S. §15-947.C)

			A. Maintenance and Operation	B. Unrestricted Capital Outlay
1. (a)	FY 2014 Revenue Control Limit (RCL) (from Work Sheet E, line VIII, or Work Sheet F, line III)	$ 2,251,679		
* (b)	Plus Adjustment for Growth (1)			
* (c)	Increase or (Decrease) in 03 District High School Tuition Payments (A.R.S. §15-905.J) (1)			
(d)	Adjusted RCL	$ 2,251,679	$ 2,191,446	$ 60,233
2. (a)	FY 2014 Capital Outlay Revenue Limit (CORL) (from Work Sheet H, lines VII.E.1 and VII.F.1)	$ 185,407		
* (b)	CORL Reduction for State Budget Adjustments (from Work Sheet H, lines VII.E.2 and VII.F.2)	0		
(c)	Adjusted CORL	$ 185,407		185,407
3.	FY 2014 Override Authorization (A.R.S. §§15-481 and 15-482)			
* (a)	Maintenance and Operation			
* (b)	Unrestricted Capital Outlay			
* (c)	Special Program			
*4.	Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (If phase-down applies, see Work Sheets K and K2)			
*5.	Tuition Revenue (A.R.S. §§15-823 and 15-824)			
	Local			
(a)	Individuals and Other Private Sources			
(b)	Other Arizona Districts			
(c)	Out-of-State Districts and Other Governments			
	State			
(d)	Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6.	State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7.	Increase Authorized by County School Superintendent for Accommodation Schools (not to exceed Work Sheet S, line II.B.5) (A.R.S. §15-974.B)			
8.	Budget Increase for:			
(a)	Desegregation Expenditures (A.R.S. §15-910.G-K)			
* (b)	Tuition Out Debt Service (from Work Sheet O, line 7) (A.R.S. §15-910.L)		0	
* (c)	Budget Balance Carryforward (from Work Sheet M, line 12) (A.R.S. §15-943.01)		60,233	
(d)	Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
* (e)	Assistance for Education (A.R.S. §15-973.01) (1)			
(f)	Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2012 (A.R.S. §15-910.M)			
* (g)	Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (h)	FY 2013 Career Ladder Unexpended Budget Carryforward (from Work Sheet M, line 6.f) (A.R.S. §15-918.04.C)		0	
* (i)	FY 2013 Optional Performance Incentive Program Unexpended Budget Carryforward (from Work Sheet M, line 6.g) (A.R.S. §15-919.04)		0	
* (j)	FY 2013 Performance Pay Unexpended Budget Carryforward (from Work Sheet M, line 6.h) (A.R.S. §15-920)		0	
(k)	Excessive Property Tax Valuation Judgments (A.R.S. §§42-16213 and 42-16214)			
* (l)	Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9.	Adjustment to the General Budget Limit (A.R.S. §§15-105, 15-272, 15-905.M, 15-910.02, and 15-915) (Do not use this line as a subtotal) (2)		0	
10.	FY 2014 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		$ 2,251,679	
11.	Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line A.11)			$ 245,640

***** Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

(1) For budget adoption, this line should be left blank.

(2) This line can be used to adjust the FY 2014 GBL for any of the following: (1) reductions for (a) exceeding the prior year(s) GBL, (b) exceeding the prior year(s) M&O section of the Budget, or (c) Early Graduation Scholarship, or (2) reductions or increases due to (a) transfers to/from the EWS Fund, (b) A.R.S. §15-915 adjustments as approved by ADE, or (c) other adjustments as notified by ADE.

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000
VERSION Proposed

UNRESTRICTED CAPITAL BUDGET LIMIT, SOFT CAPITAL ALLOCATION LIMIT, AND CLASSROOM SITE FUND BUDGET LIMIT (A.R.S. §15-947.D and .E and A.R.S. §15-978)

CALCULATION OF UNRESTRICTED CAPITAL BUDGET LIMIT

A.	1.	FY 2013 Unrestricted Capital Budget Limit (UCBL) (from FY 2013 latest revised Budget, page 8, line A.12)	$ 3,830,090
	2.	Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
	3.	Adjusted Amount Available for FY 2013 Capital Expenditures (line A.1 + A.2)	$ 3,830,090
	4.	Amount Budgeted in Fund 610 in FY 2013 (from FY 2013 latest revised Budget, page 4, line 10)	$ 3,830,090
	5.	Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	$ 3,830,090
	6.	FY 2013 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$
	7.	Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in calculation, but show negative amount here in parentheses. --	$ 3,830,090
	8.	Interest Earned in Fund 610 in FY 2013	$ 1,500
	9.	Monies deposited in Fund 610 from School Facilities Board for donated land (A.R.S. §15-2041.F)	$
	10.	Adjustment to UCBL for FY 2014 (A.R.S. §15-905.M) (1)	$ 0
	11.	Amount to be Used for Capital Expenditures (from page 7, line 11)	$ 245,640
	12.	FY 2014 Unrestricted Capital Budget Limit (lines A.7 through A.11) (2)	$ 4,077,230

CALCULATION OF SOFT CAPITAL ALLOCATION LIMIT

B.	1.	FY 2013 Soft Capital Allocation Limit (SCAL) (from FY 2013 latest revised Budget, page 8, line B.12)	$ 193,150
	2.	Total SCAL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
	3.	Adjusted FY 2013 SCAL (line B.1 + B.2)	$ 193,150
	4.	Amount Budgeted in Fund 625 in FY 2013 (from FY 2013 latest revised Budget, page 4, line 19)	$ 193,150
	5.	Lesser of line B.3 or the sum of line B.4 and any positive adjustment on line B.2	$ 193,150
	6.	FY 2013 Fund 625 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 20,000
	7.	Unexpended Budget Balance in Fund 625 (line B.5 minus B.6) If negative, use zero in calculation, but show negative amount here in parentheses. --	$ 173,150
	8.	Interest Earned in Fund 625 in FY 2013	$
	9.	Soft Capital Allocation (from Work Sheet I, lines V.E.1 and V.F.1)	$ 125,799
	10.	Capital Transportation Adjustment Approved by State Board of Education (A.R.S. §15-963.B)	$
	11.	Adjustment to SCAL for FY 2014 (A.R.S. §15-905.M) (3)	$ 0
	12.	FY 2014 Soft Capital Allocation Limit (Add lines B.7 through B.11) (4)	$ 298,949

CALCULATION OF CLASSROOM SITE FUND BUDGET LIMIT

C.	1.	FY 2013 Classroom Site Fund Budget Limit (from FY 2013 latest revised Budget, page 8, line C.7)	$ 0
	2.	FY 2013 Classroom Site Fund Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$ 0
	3.	Unexpended Budget Balance in Classroom Site Fund (line C.1 minus C.2)	$ 0
	4.	Interest Earned in the Classroom Site Fund in FY 2013	$ 0
	5.	FY 2014 Classroom Site Fund Allocation (provided by ADE, based on $310) (5)	$ 0
	6.	Adjustments to FY 2014 Classroom Site Fund Budget Limit	$ 0
	7.	FY 2014 Classroom Site Fund Budget Limit (Sum of lines C.3 through C.6) (6)	$ 0

(1) This line can be used to adjust the FY 2014 UCBL for any of the following: (1) reductions for (a) exceeding the prior year(s) UCBL or (b) exceeding the prior year(s) UCO section of the Budget, or (2) increases due to greater than anticipated growth from FY 2013, or (3) reductions or increases due to other adjustments as notified by ADE.

(2) The amount budgeted on page 4, line 10 cannot exceed this amount.

(3) This line can be used to adjust the FY 2014 SCAL for any of the following: (1) reductions for (a) exceeding the prior year(s) SCAL or (b) state budget adjustments, or (2) reductions or increases due to other adjustments as notified by ADE.

(4) The amount budgeted on page 4, line 19 cannot exceed this amount.

(5) In accordance with A.R.S. §15-977(G)(1), the per pupil amount is calculated based on estimated available resources in the Classroom Site Fund for the budget year and adjusted for prior year revenue carryforwards or shortfalls. However, actual payments to districts may differ from the estimated per pupil Classroom Site Fund allocation.

(6) The sum of the amounts budgeted on page 3, line 40 and footnote (1) on that page, cannot exceed this amount.

Use the table below to calculate the amounts for Page 8, section C. These calculations need not be printed as an official part of the budget forms.

	Fund 011	Fund 012	Fund 013	Payments to Charter Schools	Total Fund 010
1. FY 2013 Classroom Site Fund Budget Limit (from FY 2013 latest revised Budget, page 8, line 7 of the table)	0	0	0	0	0
2. FY 2013 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)					0
3. Unexpended Budget Balance (line 1 minus 2)	0	0	0	0	0
4. Interest Earned in FY 2013					0
5. FY 2014 Classroom Site Fund Allocation (provided by ADE, based on $310) Enter the total allocation in the Total Fund 010 column. Funds 011, 012, and 013 will automatically calculate.	0	0	0		
6. Adjustments to FY 2014 Classroom Site Fund Budget Limit *					0
7. FY 2014 Classroom Site Fund Budget Limit (Sum of lines 3 through 6) **	0	0	0	0	0

* This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

** The amounts budgeted on page 3, lines 13, 26, 39, and footnote (1) should not exceed the amounts on this line.

DISTRICT NAME	N.A.T.I.V.E. District	COUNTY	NAVAJO	CTD NUMBER	090836000	VERSION	Proposed

FY 2014
STATE OF ARIZONA

SUPPLEMENT
TO
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
FOR DISTRICTS THAT BUDGET FOR:

SPECIAL K-3 PROGRAM OVERRIDE (A.R.S. §15-903.D and Laws 2010, Ch. 179, §4)

JOINT CAREER AND TECHNICAL EDUCATION AND VOCATIONAL EDUCATION CENTER (A.R.S. §15-910.01)

ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

M&O Fund Supplement		FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals		%	
Expenditures		Current FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Current FY 2013	Budget FY 2014	Increase/ Decrease	
520 Special K-3 Program Override												
1000 Classroom Instruction	1.	0.00							0	0	0.0%	1.
2000 Support Services												
2100 Students	2.	0.00							0	0	0.0%	2.
2200 Instructional Staff	3.	0.00							0	0	0.0%	3.
2300 General Administration	4.	0.00							0	0	0.0%	4.
2400 School Administration	5.	0.00							0	0	0.0%	5.
2500 Central Services	6.	0.00							0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0%	7.
2900 Other	8.	0.00							0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0%	9.
Subtotal (lines 1-9) (to Budget, page 1, line 26)	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%	10.
540 Joint Career and Technical Education & Vocational Education Center												
1000 Classroom Instruction	11.	0.00							0	0	0.0%	11.
2000 Support Services												
2100 Students	12.	0.00							0	0	0.0%	12.
2200 Instructional Staff	13.	0.00							0	0	0.0%	13.
2300 General Administration	14.	0.00							0	0	0.0%	14.
2400 School Administration	15.	0.00							0	0	0.0%	15.
2500 Central Services	16.	0.00							0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0%	17.
2900 Other	18.	0.00							0	0	0.0%	18.
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0%	19.
Subtotal (lines 11-19) (to Budget, page 1, line 28)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0%	20.

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

Unrestricted Capital Outlay Fund Supplement **Expenditures**		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Current FY 2013	Totals Budget FY 2014	% Increase/ Decrease	
520 Special K-3 Program Override											
1000 Classroom Instruction	21.							0	0	0.0%	21.
2000 Support Services	22.							0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.							0	0	0.0%	23.
4000 Facilities Acquisition & Construction	24.							0	0	0.0%	24.
5000 Debt Service	25.							0	0	0.0%	25.
Subtotal (lines 21-25)	26.	0	0	0	0	0	0	0	0	0.0%	26.
540 Joint Career and Technical Education & Vocational Education Center											
1000 Classroom Instruction	27.							0	0	0.0%	27.
2000 Support Services	28.							0	0	0.0%	28.
3000 Operation of Noninstructional Services	29.							0	0	0.0%	29.
4000 Facilities Acquisition & Construction	30.							0	0	0.0%	30.
5000 Debt Service	31.							0	0	0.0%	31.
Subtotal (lines 27-31)	32.	0	0	0	0	0	0	0	0	0.0%	32.
Total (lines 26 & 32) (Include in Fund 610 Budget, page 4, lines 2-9)	33.	0	0	0	0	0	0	0	0	0.0%	33.

Back to Agenda

DISTRICT NAME N.A.T.I.V.E. District **COUNTY** NAVAJO **CTD NUMBER** 090836000 **VERSION** Proposed

English Language Learners Supplement		FTE		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Totals		%	
Expenditures		Current FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6700	6800	Current FY 2013	Budget FY 2014	Increase/ Decrease	
Structured English Immersion Fund 071													
1000 Classroom Instruction	1.	0.00								0	0	0.0%	1.
2000 Support Services													
2100 Students	2.	0.00								0	0	0.0%	2.
2200 Instructional Staff	3.	0.00								0	0	0.0%	3.
2300 General Administration	4.	0.00								0	0	0.0%	4.
2400 School Administration	5.	0.00								0	0	0.0%	5.
2500 Central Services	6.	0.00								0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0.00								0	0	0.0%	7.
2700 Student Transportation	8.	0.00								0	0	0.0%	8.
2900 Other	9.	0.00								0	0	0.0%	9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2)	10.	0.00	0.00	0	0	0	0		0	0	0	0.0%	10.
Compensatory Instruction Fund 072													
1000 Classroom Instruction	11.	0.00								0	0	0.0%	11.
2000 Support Services													
2100 Students	12.	0.00								0	0	0.0%	12.
2200 Instructional Staff	13.	0.00								0	0	0.0%	13.
2300 General Administration	14.	0.00								0	0	0.0%	14.
2400 School Administration	15.	0.00								0	0	0.0%	15.
2500 Central Services	16.	0.00								0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0.00								0	0	0.0%	17.
2700 Student Transportation	18.	0.00								0	0	0.0%	18.
2900 Other	19.	0.00								0	0	0.0%	19.
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3)	20.	0.00	0.00	0	0	0	0		0	0	0	0.0%	20.

Back to Agenda

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTD NUMBER 090836000
VERSION Proposed

I certify that the Budget of N.A.T.I.V.E. **District,** Navajo **County for fiscal year 2014 was officially proposed by the Governing Board on** June 12 **, 2013, and that the complete Proposed Expenditure Budget may be reviewed by contacting** Ronlye Tsosie **at the District Office, telephone** (928) 697-2501 **during normal business hours.**

President of the Governing Board

1. Student Count

	FY 2013 Current Yr. 2012 ADM	FY 2014 Budget Yr. 2013 ADM
Resident	572.465	512.628
Attending	572.465	512.628

2. Tax Rates:

	Current FY	Estimated Budget FY
Primary Rate	0.0000	0.0000
Secondary Rate*	0.0500	0.0500

* Secondary rate applies only for voter-approved overrides and bonded indebtedness per A.R.S. §15-101(22) and Joint Technical Education Districts per A.R.S. §15-393(F).

3. The Maintenance and Operation, Classroom Site, Unrestricted Capital Outlay, and Soft Capital Allocation budgets cannot exceed their respective budget limits.

Maintenance & Operation	2,251,679	GBL	2,251,679
Classroom Site	0	CSFBL	0
Unrestricted Capital Outlay	4,077,230	UCBL	4,077,230
Soft Capital Allocation	298,949	SCAL	298,949

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Current FY	Budget FY	Current FY	Budget FY	Current FY	Budget FY	Current FY
100 Regular Education							
1000 Classroom Instruction	0	0	0	0	0	0	0.0%
2000 Support Services							
2100 Students	0	0	0	0	0	0	0.0%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	0	0	0	0	0	0	0.0%
200 Special Education							
1000 Classroom Instruction	0	137,228	0	1,287,024	0	1,424,252	--
2000 Support Services							
2100 Students	0	0	0	16,096	0	16,096	--
2200 Instructional Staff	0	0	0	44,489	0	44,489	--
2300, 2400, 2500 Administration	0	362,761	0	211,378	0	574,139	--
2600 Oper./Maint. of Plant	0	33,930	0	158,773	0	192,703	--
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	0	533,919	0	1,717,760	0	2,251,679	--
400 Pupil Transportation	0	0	0	0	0	0	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
520 Special K-3 Program Override	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	0	0	0	0	0	0.0%
TOTAL EXPENDITURES	0	533,919	0	1,717,760	0	2,251,679	--

Back to Agenda

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Current FY	% Increase/ (Decrease) from Current FY
	Current FY	Budget FY		
Maintenance & Operation	2,060,233	2,251,679	191,446	9.3%
Instructional Improvement	0	0	0	0.0%
Structured English Immersion	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	0	0	0	0.0%
Federal Projects	452,564	400,000	(52,564)	-11.6%
State Projects	42,903	35,000	(7,903)	-18.4%
Unrestricted Capital Outlay	3,830,090	4,077,230	247,140	6.5%
Soft Capital Allocation	193,150	298,949	105,799	54.8%
Building Renewal	0	0	0	0.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Funds	0	0	0	0.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	0	0	0	0.0%
Other	2,500	32,500	30,000	1200.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Current FY	Budget FY
Autism	0	0
Emotional Disability	0	0
Hearing Impairment	0	0
Other Health Impairments	0	0
Specific Learning Disability	0	0
Mild, Moderate or Severe Intellectual Disability	0	0
Multiple Disabilities	0	0
Multiple Disabilities with S.S.I.	0	0
Orthopedic Impairment	0	0
Developmental Delay	0	0
Preschool Severe Delay	0	0
Speech/Language Impairment	0	0
Traumatic Brain Injury	0	0
Visual Impairment	0	0
Subtotal	0	0
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technological Education	2,060,233	2,251,679
Career Education	0	0
TOTAL	2,060,233	2,251,679

PROPOSED STAFFING SUMMARY		
Staff Type	FTE	Staff-Pupil Ratio
Certified --		
Superintendent, Principals, Other Administrators		1 to
Teachers		1 to
Other		1 to
Subtotal	0	1 to
Classified --		
Managers, Supervisors, Directors		1 to
Teachers Aides		1 to
Other		1 to
Subtotal	0	1 to
TOTAL	0	1 to
Special Education --		
Teacher		1 to
Staff		1 to

DISTRICT NAME N.A.T.I.V.E. District **CTD NUMBER** 090836000

VERSION Proposed

FY 2014 Truth in Taxation Work Sheet (A.R.S. §15-905.01)

1.	FY 2014 Truth in Taxation Base Limit (from FY 2013 TNT work sheet, line 9 + line 20)		$ 0	
2.	Deduction for discontinued programs			
3.	Adjusted FY 2014 TNT Base Limit		$ 0	
	FY 2014 Budgeted Expenditures			**Primary Property Tax Rate Related to Budgeted Expenditures**
4.	Desegregation (from Districtwide Desegregation Budget page 2, line 44 and page 3, line 70)		$ 0	
5.	Dropout Prevention (from page 1, line 27)		0	
6.	Joint Career and Technical Education and Vocational Education Center (from Supplement page 1, line 20 and Supplement page 2, line 32)		0	
7.	Small School Adjustment (from page 7, line 4, columns A and B)		$ 0	
	Adjustments for FY 2013 Expenditures			
8.	Desegregation, Dropout Prevention, and Joint Career and Technical Education and Vocational Education Center			
	a. FY 2013 Total Actual Expenditures for programs above	$		
	b. Sum of FY 2013 original budget amounts for programs above (from FY 2013 TNT work sheet, lines 15 through 17)	0		
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0	
9.	Small School Adjustment			
	a. FY 2013 final budget for Small School Adjustment	$		
	b. FY 2013 original budget for Small School Adjustment (from FY 2013 TNT work sheet, line 18)	0		
	c. Amount over/(under) budget for Small School Adjustment (line 9.a minus line 9.b)		$ 0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0	
11.	Excess over Truth in Taxation Limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0	
12.	Amount to be Levied in FY 2014 for Adjacent Ways pursuant to A.R.S. §15-995 (1)		$	
13.	Amount to be Levied in FY 2014 for Liabilities in Excess of the Budget pursuant to A.R.S. §15-907 (1)		$	
	Calculations for Truth in Taxation Notice			
A.	Sum of lines 11, 12, and 13		$ 0	
B.1.	Current Assessed Value		$	
B.2.	(Line 3 divided by line B.1) x $10,000		$ (2)	
C.1.	Sum of lines 3, 11, 12, and 13		$ 0	
C.2.	(Line C.1 divided by line B.1) x $10,000		$ (2)	

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

Page	Reference		Revision Instructions
	General	These instructions are provided to help school districts prepare the expenditure budget. Within the forms, blue font and light blue highlights indicates that an instruction is linked to that specific line. An instructions button has also been provided that links to any general instructions or to the first instruction for a page. To return to the related form after reviewing the instructions, simply click on the form's tab at the bottom of the Excel screen or press the Alt and back arrow keys. Districts should complete the Work Sheets and Supplements, as applicable, before completing the Budget forms. To ensure that the district's data can be properly processed by ADE, formulas should not be changed without specific instructions from either the Office of the Auditor General, Accounting Services Division or ADE, School Finance.	
	General	Amounts in the current year columns should be recorded from the budget columns of the latest revised Budget for FY 2013. Amounts should be rounded to the nearest dollar. Districts should budget for FY 2014 retirement contributions at the rate of 11.30% and for long term disability at a rate of 0.24% for a total contribution rate of 11.54%. Districts should also budget for any applicable alternative contribution payments to state retirement at a rate of 9.20%.	
	Budget Revision	Instructions for the May budget revision requirements have been incorporated into this document for each applicable line item. All lines that include revision instructions have a "Yes" in the Revision Instructions column to the right. To see only the revision instructions apply the filter so that only rows marked "Yes" will show. Prior to May 15 of the budget year, districts must make all of the revisions described in these instructions that would result in a decrease in budget limits and districts may make any of the described revisions that result in an increase in budget limits. Total expenditures in the Maintenance and Operation (M&O), Unrestricted Capital Outlay (UCO), Soft Capital Allocation (SCA), and Classroom Site Funds (CSF) must not exceed the adjusted General Budget Limit (GBL), Unrestricted Capital Budget Limit (UCBL), Soft Capital Allocation Limit (SCAL) and Classroom Site Fund Budget Limit (CSFBL), respectively, as reported on pages 7 and 8 of the latest revised budget. Therefore, if the net change to any of these budget limits is a decrease, the district must reduce budgeted expenditures in the related fund, to ensure that the budgeted amounts are within the prescribed limit. If the net change to any of these budget limits is an increase, the district may choose to revise budgeted expenditures in the related fund.	Yes

Back to Agenda

Page	Reference		Revision Instructions
	Budget Revision Continued	Districts sponsoring charter schools must revise their budgets, as necessary, to reflect actual charter school FY 2014 100th-day average daily membership (ADM). Districts may revise their budgets to reflect the ADM, as reported on the final FY 2013 ADMS46-1 Report, which may have been updated to include FY 2013 ADM corrections. **Do not revise the FY 2014 budget to include the 100th-Day ADM from the FY 2014 ADMS46-1 report.** An e-mail will be issued by ADE before May budget revisions are due including the dates of specific ADMS and APOR reports that should be used to complete the revisions.	Yes
Cover	District Tax Rates	District tax rates for FY 2013 should be the actual tax rates set by the County Board of Supervisors in August 2012. Tax rates for FY 2014 should be the district's best estimate. Districts should include detailed secondary tax rates for M&O, Special K-3 Program, Special Program, and Capital Overrides; Class A Bonds; and Class B Bonds. Class A Bonds are general obligation bonds approved by voters on or before December 31, 1998. Class B Bonds are general obligation bonds approved by voters after December 31, 1998.	
1	Line 4	Function code 2300, object code 6820-Judgments Against the District should be used to budget for excessive property tax valuation judgments to be paid in FY 2014. This amount should also be included on page 7, line 8(k).	
1	Line 9	**May Budget Revision** Districts participating in the National School Lunch Program that have not already budgeted for the state matching requirements, should include any amounts to be expended for their food service program in the M&O Fund on this line before May 15. ADE's Health & Nutrition Services will verify that amounts budgeted were spent when the annual financial reports are submitted. Any questions related to the state matching requirements should be directed to ADE's Health & Nutrition Services at (602) 542-8700.	Yes
1	Line 26	Districts including an increase to the general budget limit for a Special K-3 Program Override approved by voters before November, 24, 2009, pursuant to Laws 2010, Ch. 179, §4, must budget and account for these monies separately. These expenditures must be budgeted for, in detail, on page 1 of the Supplement. Any new Special Program Override expenditures pursuant to A.R.S. §15-482, are not required to be budgeted for separately. Therefore, districts should budget for those expenditures on the applicable lines for the M&O and UCO Funds.	
1	Line 27	A district authorized by ADE to continue participation in Dropout Prevention Programs for FY 2014 pursuant to Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2, must budget the additional amount on this line.	

Page	Reference	Revision Instructions
1	Line 28	A district that has entered into an intergovernmental agreement to establish a jointly owned and operated career and technical education and vocational education center, in accordance with A.R.S. §15-789, should budget for the center's expenditures on this line. A.R.S. §15□910.01 **This provision does not apply to joint technical education districts established pursuant to A.R.S. §15-392.** A.R.S. §15-910.01 requires the State Board of Education (SBE) approval prior to including an amount here. Currently, no districts have been authorized by the SBE.
1	Line 29	Districts should budget for K-3 Reading Program expenditures on this line. Districts assigned a letter grade of C, D, or F, in accordance with A.R.S. §15-241, or that have more than 10% of their pupils in grade three reading far below the third grade level according to the reading portion of the AIMS test, will receive monies for this support level weight only after the district's K-3 Reading Program Plan is approved by the SBE. A.R.S. §15-211
2	Spec. Ed.by Type	All expenditures budgeted in the M&O Fund for special education programs should be included regardless of the revenue source (e.g., state equalization assistance and property taxes). Districts should retain supporting documentation for the allocation of expenditures budgeted for individual special education programs. Supporting documentation should include a list of the programs, the number of teachers and students by program, and all computation work sheets.
2	Lines 18 and 19	Program code 260—ELL Incremental Costs and program code 265—ELL Compensatory Instruction are required to track expenditures related to ELL. See Supplement Page 3 instructions for more information on English language learners (ELL).
2	Line 22 Total	Program 200 Budget FY column total should agree to page 1, line 23.
2	FTE Certified Employees	Include **all** certified employees filling certified positions at the district.
2	SCA Budgeted for Special Education	Enter the total amount budgeted in the SCA Fund for M&O-type expenditures related to Special Education Program 200 (programs listed in A.R.S. §15-761). Do not include these SCA Fund amounts in Current FY or Budget FY amounts in the Special Education Programs by Type table on page 2 as that table is only for the M&O Fund.
2	Audit Services	Enter the budgeted expenditures for nonfederal program and compliance audits (required object code 6350) to be paid from the M&O Fund only, and the budgeted expenditures for federal single audits (optional object code 6330) from all funds.

Back to Agenda

Page	Reference		Revision Instructions
2	M&O for Food Service	Districts participating in the National School Lunch Program are required to budget a portion of their state revenues to support the operation of their food service program. Districts should budget in the M&O Fund any amounts that will be expended during the 2014 school year for the operation of the food service program. Any questions related to the state matching requirements should be directed to ADE's Health & Nutrition Services at (602) 542 8700. **May Budget Revision** Districts that have not already budgeted for the state matching requirements, should include any amounts to be expended for their food service program in the M&O Fund on this line before May 15. ADE's Health & Nutrition Services will verify that amounts budgeted were spent when the annual financial reports are submitted.	Yes
3	General	The Classroom Site Funds (CSF) are budget-controlled funds that must be used to supplement, rather than supplant, existing monies and in accordance with Laws 2000, 5th S.S., Ch. 1, §62, must not be used for administrative purposes. See USFR Memorandum No. 194 for additional guidance on the use of CSF monies. In accordance with Laws 2010, Ch. 306, §17 and Laws 2011, Ch. 344, §22, districts that used non-CSF monies for teacher compensation in FY 2011 and FY 2012 as a result of the adjustment for prior year shortfalls were not required to maintain a higher level of spending for teacher compensation from those non-CSF monies in FY 2012 and FY 2013 only. In FY 2014, districts must ensure that they use CSF monies to supplement and not supplant non-CSF monies including any higher level of spending from non-CSF monies in FY 2013. A.R.S. §15-977.	
3	Lines 13, 26, and 39	Include amounts budgeted for registered warrant expense in the Interest on Short-Term Debt column. Districts should budget up to the Classroom Site Fund Budget Limit (CSFBL) as calculated on page 8, line C.7.	
3	Line 40 and Footnote 1	The total amount budgeted on line 40 and footnote (1) cannot exceed the CSFBL on page 8, Line C.7. The total amount budgeted in FY 2014 will affect the next year's CSFBL. See A.R.S. §15-978 and calculation on page 8. The amount in footnote (1) cannot exceed the CSFBL for payments to charter school as recorded in that column on the table on the bottom of page 8.	
4	Line 10	The amount budgeted in the UCO Fund cannot exceed the Unrestricted Capital Budget Limit (UCBL) on page 8, line A.12. The amount budgeted in Fund 610 in FY 2014 will affect the next year's UCBL. See A.R.S. §15-947(D) and calculation on page 8.	
4	Line 19	The amount budgeted in the SCA Fund cannot exceed the Soft Capital Allocation Limit (SCAL) on page 8, line B.12. The amount budgeted in Fund 625 in FY 2014 will affect the next year's SCAL. See A.R.S. §15-947(E) and calculation on page 8.	

Back to Agenda

Page	Reference		Revision Instructions
4	Footnote 5	Districts participating in the National School Lunch Program are required to budget a portion of their state revenues to support the operation of their food service program. Districts should budget in the UCO or SCA Funds any amounts that will be expended during the 2014 school year for the operation of the food service program. Any questions related to the state matching requirements should be directed to ADE's Health & Nutrition Services at (602) 542 8700. **May Budget Revision** Districts that have not already budgeted for the state matching requirements, should include any amounts to be expended for their food service program in the UCO and SCA Funds on this line before May 15. ADE's Health & Nutrition Services will verify that amounts budgeted were spent when the annual financial reports are submitted.	Yes
5	Other Funds– Required Capital Expenditure Detail for Funds 625, 630, 690, & 695	In accordance with A.R.S. 15-904(B) detailed budgeted and actual expenditures from the SCA (625), Bond Building (630), Building Renewal (690), and New School Facilities Funds (695) must be reported for the object codes listed. This may not include all expenditures of these funds. Total budgeted expenditures for each fund should be included on line 1 of the table. In addition, these detailed expenditures must be separately reported as new construction or renovation. If the designation of new construction or renovation does not apply to a particular expenditure reported on lines 2-11, the amount should be reported as "Other." Therefore, the budgeted expenditures for each fund reported on lines 2-11 must agree to the total amounts reported on line 15, by fund.	
6	Federal Projects, Line 16	Districts that receive Impact Aid monies should deposit them in Impact Aid Fund 378. Monies in the fund are federal monies not subject to legislative appropriation. All districts that receive Impact Aid revenue should complete Work Sheet L to calculate the amount available to be spent in the Impact Aid Fund.	
6	Other Funds, Lines 2 and 3	Funds 071 and 072 should be budgeted in detail on Supplement, page 3. Fund totals will pull to these lines. See the instructions for Supplement, page 3 for additional information.	
6	Internal Service Funds, Line 2	Include all expenditures for Intergovernmental Agreements (IGAs) in this line. If the district uses funds other than 955 to separately account for multiple IGAs, all IGA fund expenditures should be totaled and reported on this line.	

Back to Agenda

Page	Reference		Revision Instructions
7	General	For budget adoption, districts may apportion amounts on this page between the M&O and UCO Funds. After original adoption, and prior to May 15 of the budget year, amounts may be reapportioned based on the budgetary needs of the district, unless otherwise indicated on Budget, page 7, or in the following instructions. Record in column A on this page all amounts budgeted for use in the M&O Fund (to be included in the GBL). Record in column B all amounts budgeted for use in the UCO Fund (to be carried over to the calculations on Budget, page 8). **May Budget Revision** When actual amounts are required, use the actual amount to date plus the estimated amount for the remainder of the fiscal year. After the May 15 budget revision, amounts **cannot** be reallocated between M&O and UCO.	Yes
7	Lines 1(a) and (d)	After completing the Work Sheet for FY 2014 District Support Level and Revenue Control Limit (Work Sheet E), and the Work Sheet for FY 2014 Consolidation/Unification Assistance (Work Sheet F), if applicable, enter the amount of the district RCL from line VIII of Work Sheet E, or line III of Work Sheet F, on line 1(a). The amount recorded on line 1(a) should also be recorded on line 1(d) for budget adoption.	See Below
7	Line 1(b)	For budget adoption, no amount should be recorded on line 1(b). **May Budget Revision** If the district qualifies for the sudden growth adjustment, the RCL may be adjusted. The district may calculate its growth adjustment using the work sheet available on ADE's Web site or it may use the growth amount calculated by ADE School Finance on the district's FY 2014 APOR55-2 Report. The work sheet can be found at the link below. http://www.azed.gov/finance/growth-forms/	Yes
7	Line 1(c)	For budget adoption, no amounts should be recorded on line 1(c). **May Budget Revision** A common school district not within a high school district (Type 03) reporting an adjustment for actual tuition should: • Revise Work Sheet O using the district's final tuition billing statements. Work Sheet E should **not** be revised. • Obtain the most recent FY 2014 APOR55-1 Report, available on the district's page of ADE's Web site. • Compare the "Tuition Out for High School Students (Type 03)" amount reported in the "Calculation for RCL" section from page 4 of the APOR55-1 Report, to the amount on line 13 of the revised Work Sheet O to determine whether the amount must be reduced or may be increased. See instructions for line 8(b) regarding revisions to the excess debt service portion of actual tuition as described in A.R.S. §§15-910(L) and 15-951(A) and (G), if applicable.	Yes

Back to Agenda

Page	Reference		Revision Instructions
7	Line 2(b)	This line should be used if ADE is required by the State budget to reduce CORL for all school districts. If a reduction is required, ADE will notify districts of the adjustment amounts.	See Below
7	Lines 2(a)-(b)	**May Budget Revision** Compare the amounts on lines 2(a) and (b) to the applicable amounts calculated by ADE on page 1 of the most recent FY 2014 BUDG25 Report. Districts that include a reduction greater than the amount calculated by ADE on line (b), will reduce their budget capacity by that amount.	Yes
7	Line 3	Districts should take each of the following into consideration in determining the RCL amount to use in calculating the maximum override amount allowed. --In accordance with A.R.S. §15-185(A)(6), a district that sponsors a charter school may not include the charter school pupils in the district's student count for the purpose of computing the RCL that is used to determine the maximum allowable override as provided in A.R.S. §§15-481 and 15-482, unless the charter school is located within the boundaries of the school district.	See Below
7	Line 3 Continued	--In accordance with A.R.S. §15-951(B), the RCL used to determine the maximum M&O and Special Program overrides for Type 03 districts does not include the tuition paid by the district for high school students attending another district. Do not include any overrides authorized to use excess Impact Aid cash on these lines. If a district has any override approved by the voters, the Report of Special Election Results Form should be completed online and submitted electronically to ADE, School Finance. The online form and instructions can be found at the link below. http://www.ade.az.gov/schoolfinance/Forms/SpecialElections/SpecialElections.aspx	See Below
7	Line 3(a)	See Line 3 Instructions above. If the voters in the override election authorize the district to exceed the RCL, and the increase is to be **fully funded by revenues other than property taxes** [A.R.S. §15□481(F)], only revenues derived from the FY 2013 ending cash balance in the M&O Fund [after the primary tax rate is reduced to zero as required by A.R.S. §15□481(T)] may be used. A.R.S. §15□481(P) **Note: Districts will not be able to fund an override with Impact Aid monies in FY 2014, as Impact Aid monies are accounted for in the Impact Aid Fund.**	
7	Line 3(a) Continued	The maximum amount a district may request for an M&O budget override is 15% of the district's RCL. If the district also requests a Special Program override pursuant to A.R.S. §15-482, the maximum amount a district may request for an M&O override is 10% of the RCL. A.R.S. §15-481(G) However, districts that held an election on March 9, 2010 in accordance with Laws 2010, Ch. 179, §5, and received voter approval to do so may budget an override of up to 17% of the RCL.	

Back to Agenda

Page	Reference		Revision Instructions
7	Line 3(b)	See Line 3 Instructions above. If the voters in the override election authorize the district to exceed the Capital Outlay Revenue Limit and the increase is to be **fully funded by revenues other than property taxes** [A.R.S. §15□481(M)], only revenues derived from the FY 2013 ending cash balance in the M&O and UCO Funds [after the primary tax rate is reduced to zero as required by A.R.S. §15□481(T)] may be used. A.R.S. §15□481(S) **Note: Districts will not be able to fund an override with Impact Aid monies in FY 2014, as Impact Aid monies are accounted for in the Impact Aid Fund.** The maximum amount a district may request for a capital budget override is 10% of the RCL. A.R.S. §15□481(AA)	
7	Line 3(c)	See Line 3 Instructions above. A.R.S. §15-482 allows a district to request a budget override for programs designed for preschool students with disabilities and students enrolled in kindergarten through grade 12. The amount for the Special Program override may not exceed 5% of the RCL. In accordance with Laws 2010, Ch.179, §4, if the district has a Special K-3 Program budget override that was authorized before November 24, 2009, that override will continue to be in effect until it expires, until the first year of a subsequent Special Program override, or until the first year of a subsequent M&O override that would cause the total overrides in effect to exceed 15% of the RCL. However, see provisions described in line 3(a) for exceeding the 15% of RCL limitation. Districts may not have both a Special K-3 Program and a new Special Program override in effect at the same time. This line should be used to account for either type of Special Program override, as applicable.	
7	Line 3(c) Continued	If the voters in the override election authorize the district to exceed the RCL, and the increase is to be fully funded by revenues other than property taxes [A.R.S. §15□481(J)], the increase may only be budgeted and expended if sufficient monies are available in the M&O Fund. A.R.S. §15□481(Q) **Note: Districts will not be able to fund an override with Impact Aid monies in FY 2014, as Impact Aid monies are accounted for in the Impact Aid Fund.**	
7	Lines 3(a)-(c)	**May Budget Revision** If the RCL or CORL originally reported on line 1(d) or line 2(c), respectively, was reduced after budget adoption, the district must recalculate the maximum M&O, UCO, and Special Program override amounts in accordance with the instructions above. Arizona Attorney General Opinion I90□020 prohibits districts from recalculating overrides based on an increase in the RCL after secondary taxes have been levied for the applicable year. The amounts reported on lines 3(a) through (c) may not exceed the lesser of the original or recalculated maximum override amounts.	Yes

Back to Agenda

Page	Reference		Revision Instructions
7	Line 4	Districts with a student count of 125 or less in grades K□8, or 100 or less in grades 9□12 must include an amount on this line if they choose to make a small school adjustment to ensure that page 1, line 30 does not exceed the GBL for M&O. If the district exceeds these student counts, see the instructions for Work Sheets K and K2. **Districts should <u>not</u> include amounts on these lines for expenditures that are to be made from the Impact Aid Fund.** **May Budget Revision** If the district received approval from the county board of supervisors to revise its budget to include the cost of additional pupils that were not anticipated at budget adoption, include the revised amount on this line.	Yes
7	Line 5	Districts charging tuition for full-day kindergarten should not include an increase to the GBL. These tuition revenues should be recorded in the Community School Fund (520). **May Budget Revision** Districts should compare actual tuition revenues received or expected to be received by June 30 to the amounts reported on lines 5(a) through (d) to determine whether the amounts must be decreased or may be increased. **The debt service portion of tuition revenues should not be included on lines 5(a) through (d); as those revenues should be reported in the Debt Service Fund (700).**	Yes
7	Line 5(d)	The work sheets and instructions for calculating this amount will be issued in future ADE School Finance memorandums. The amount will include excess tuition paid to districts in an adjacent state for pupils who reside in the district but are precluded by distance or a lack of adequate transportation from attending a school in their district or county of residence (out-of-state CEC students). In addition, the amount will include funding for students who are precluded by distance or lack of adequate transportation facilities from attending a school in their district or county of residence or who reside in unorganized territories (CEC-A students). The amount will also include funding for students who are placed in a school district by an agency of this State or by a state or federal court of competent jurisdiction in a corrective institution, a foster home, a child care agency, a licensed institution, or a residential facility (CEC-B students).	
7	Line 6	Include assistance received from the State for students whose parents are employed by certain State institutions as described in A.R.S. §15-976. Also, include amounts paid to the school district through the special education voucher payment system such as payments for teaching students at the district instead of sending the student to the Arizona State Schools for the Deaf and the Blind. **May Budget Revision** Districts should use the work sheets provided by ADE to calculate the revised assistance to schools using the ADM reported on the FY 2014 ADMS540-1. The work sheets are available on ADE's Web site at the link below.	Yes

Back to Agenda

Northeast Arizona Technological Institute of Vocational Education

FY14 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 5/22/2013

FY 14 Meeting Date	Location	Work Session	Time of meeting
July 10, 2013	Ganado		10:00 AM
August 14, 2013	Sanders		10:00 AM
September 11, 2013	Kayenta		10:00 AM
October 9, 2013	Red Mesa		10:00 AM
November 13, 2013	Tuba City	X	10:00 AM
December 11, 2013	Window Rock		10:00 AM
January 8, 2014	Central Campus – Kayenta		10:00 AM
February 12, 2014	Chinle	X	10:00 AM
March 12, 2014	Ganado		10:00 AM
April 9, 2014	Sanders	X	10:00 AM
May 14, 2014	Kayenta		10:00 AM
June 11, 2014	Red Mesa	Summer Retreat TBD	10:00 AM

Back to Agenda