NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, February 13, 2013**
Time: **10:00 AM (MST)**
Place: **Governing Board Room, Tuba City USD, Tuba City, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.
2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors
3. **WELCOME AND INTRODUCTIONS:** Tuba City USD Superintendent or designee will welcome the attendees.
4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.
5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Superintendent's Report
     - 6.1.1. NATIVE Status
       - 6.1.1.1. Attendance
       - 6.1.1.2. NPC Nurse Assistant training Program
       - 6.1.1.3. SkillsNATIVE 2013
       - 6.1.1.4. Monument Valley HS Vet Tech program featured in international exposure AlJazeera
     - 6.1.2. Construction
       - 6.1.2.1. Hogan Construction Review
       - 6.1.2.2. NATIVE Central Campus
     - 6.1.3. Superintendent Calendar for January, 2013 and February, 2013
   - 6.2. Central Campus Principal's report
   - 6.3. Board

6.3.1. Travel Reports
6.3.1.1. ASBA Law Conference, September 6-8, 2012, Scottsdale –TAllen
6.3.1.2. ASBA 2013 Board Operations & Leadership Training (BOLTS), February 1, 2013, Flagstaff—MTom, WTodacheeny, EKirk, MYazzie
6.3.1.3. Indian Nations and Tribes Legislative Day, February 5, 2013, Phoenix—MTom, WTodacheeny
6.3.2. Upcoming Travel
6.3.2.1. SkillsNATIVE 2013, February 28, 2013, Pinon HS, Pinon
6.3.2.2. ASBA Spring Legal Seminar, March 8, 2013, Flagstaff
6.3.2.3. 73rd Annual NSBA Conference, April 13-15, 2013, San Diego, California

6.4. Site School CTE Presentation
6.4.1. Tuba City HS

6.5. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**

7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on January 23, 2013

7.2. **Consideration to approve site FY12 carryover and FY13 allocation budget requests
7.2.1. Monument Valley HS—Clyde McBride
7.2.2. Chinle HS—Sheila Betz and Steve Sorden

7.3. **Consideration to approve Board Activity Calendar

7.4. **Consideration to approve WestMec IGA for lobbyists' services

7.5. **Consideration to approve updated signatures on General Statement of Assurances for NATIVE

7.6. First reading of Policy GCO—Evaluation of Professional Staff Members, GCO-RA—Evaluation of Professional Staff Members, IKF—Graduation Requirements, IKF-RB—Graduation Requirements, IKF-EB—Graduation Requirements, JFABC—Admission of Transfer Students, JJIB—Interscholastic Sports, JJIB-EB—Interscholastic Sports, JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, KHC—Distribution/Posting of Promotional Materials (no action required)

7.7. **Consideration to approve expenditures for meal purchases

7.8. **Consideration to approve accounts payable vouchers ***#1327, #1328, #1329, #1330, #1331, payroll vouchers #15, #16

8. **UNFINISHED BUSINESS:**

9. **NEW BUSINESS:**

9.1. *Consideration to approve NATIVE District Governing Board meeting's usage of technology

9.2. *Consideration to approve resignation of Superintendent, effective June 30, 2013

9.3. *Consideration to approve resignation of Nurse Assistant Skills Instructor, effective February 4, 2013

10. **Next Meeting Agenda Items:**

11. **Announcements:**

12. **Next regular Board Meeting:** Wednesday, March 13, 2013 at 10:00 AM
Location: Window Rock USD

13. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*

NATIVE District

February 13, 2013
(After Board Meeting)
Governing Board Room
Tuba City USD, Tuba City, AZ

Work Session Agenda

A. Call to Order

B. Welcome and Introductions

C. Board Meeting Protocol

1. Use of Technology
    a) Site attendance
    b) Teleconference
    c) Video conference

D. Superintendent Search Procedures

E. Adjournment



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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent's Report

A. NATIVE STATUS

1. Attendance

a Site attendance and demographic reports have been received from the sites, but not all have been submitted to SAIS for aggregation.

b An issue came up with Monument Valley High School attendance reporting that has eliminated their student count from our report. MVHS requested a separate SAIS reporting for their JTED students, which means we don't see their student count in the ADE aggregation. I have met with ADE Finance, and MVHS administration regarding this situation, and I believe the reporting access by KUSD will be reversed by ADE School Finance so that the reporting and the MVHS student count is again attributed to NATIVE. I will meet with Kayenta USD administration in a week, to resolve this issue. If the MVHS students are not reported as part of NATIVE, then the NATIVE funding will be significantly reduced.

c The ADM (Average Daily Membership) aggregation as of February 6, 2013 shows incomplete enrollment numbers. Although these numbers reflect nearly a decrease in enrollment, this is the first ADE aggregation and second semester students have not been included in the report and MVHS is not included. After the second ADE aggregation which will include 2nd semester data and new submittal of site ADM, the final numbers will change probably showing an increase. Once I have the numbers verified by our attendance consultant, I will meet with the sites to review ADM and seek solutions as appropriate for declining enrollment.

B. NPC Nurse Assistant training Program

1. After considerable time and energy was spent by me and site staff meeting the requirements and identifying RNs to be Skills Instructors for 8 sites, the Arizona State Board of Nursing approved Northland Pioneer College to offer the Nurse Assistant Training (NAT) program to all 8 NATIVE sites. Students who successfully complete the class will earn 5 college credits, receive a certificate of completion, and be eligible to take the Arizona C N A license exam.

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2. I thought we were over the hard part once the IGA was created and approved by NATIVE and NPC, but issues continued to arise. One by one, each is resolved.
    a. All Skills Instructors were required to attend a NPC NAT program orientation before NPC would recommend approval to the Board of Nursing (BON). Five sessions had to be held in order to accommodate all of the schedules, but we were successful.
    b. Training schedule calendars for each site had to be created, reviewed, coordinated by teacher of record Kathy Reynolds (RN from Pinon), and approved by NPC and BON.
    c. The RN that NATIVE hired to be the Skills Instructor for Window Rock resigned and a replacement had to be found before the class could continue.
    d. A major problem developed for Tuba City when the RN identified for Tuba City realized she had an expired Arizona license. Fortunately, she has an active license in Missouri, a Compact state, so it may cover her until she can renew her Arizona license. Because of her increased work duties at Tuba City Hospital, she will not have the extra time to be able to cover the full 80 hours required for the class, so a back-up RN needs to be located to ensure the students will be able to complete the skills training for the class. Site staff, NATIVE, and the Tuba City Skills Instructor is posting flyers and networking to locate a backup Instructor.
    e. We have been unable to find a Skills Instructor for Red Mesa, so the RM students will be transported to Kayenta for their skill labs. We continue to search for a RN that could teach the students in Red Mesa.

C. SkillsNATIVE 2013
1. As we plan for SN13, NATIVE and sites work hard to finalize events for the event. There is still considerable work to be done before February 28. The SN13 poster has been sent to the sites for display.
2. Shirts, bags, pencils, pens, and lanyard badges have been ordered and should start arriving in the next few days.
3. Supplies for the contests are still being listed, but they should be ordered in the next few days.
4. Trophies and medals need to be selected and ordered.
5. As in the past, KTNN has been hired to provide a remote broadcast during SN13.
6. CTE Director meetings via teleconference will continue to be held as the deadline approaches and planning intensifies. Site visits to Pinon, host school, will continue. Pinon CTE Director Joni Sherman and CTE Secretary Connie Ranger have worked hard at readying the site and organizing the space to ensure a smooth run event.
7. Although registrations were due January 31, a couple of sites took extra days to complete. Currently, we have 218 registered to attend and compete in the 14 contest areas.
8. SkillsNATIVE requires a weeks of committed staff hours at NATIVE and sites, to make the event successful. Finding judges is always a challenge, and the host

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site and the traveling sites always bring staff and teachers to help out and to judge.

D. Monument Valley HS Vet Tech program receives international media coverage. AlJazeera, an international publication, published an online video in their electronic magazine, that featured the Monument Valley HS Vet Tech program. The link to view the video is http://www.aljazeera.com/video/americas/2013/02/201326191349615780.html Congratulations to Clyde McBride and Elisa McBride for their commitment to the Navajo students, the Vet Tech Program, and thank you for making us all proud to have been a part of the center development and growth.

E. Construction

1. Hogan Construction Review

a As the dirt work is nearly complete, and foundations have been poured, the excitement grows more intense daily as Hogan kits are delivered and construction begins.

b The first logs were put in place on February 6. Photos of the construction site show the progress. Three more kits will be delivered on February 11 and 3 more by February 25.

c Extreme cold weather and snowfall delayed construction and Southwest Traditional Log Homes fell behind on their Hogan Kit delivery schedule due to the below freezing weather.

d Hospitality students review design products and make selections for log stain, fixtures, carpet, and furniture design.

e Central Campus principal, Board secretary, and I have met on the Hogan project as it develops. Principal Tsosie and Hospitality students will plan the Blessing Ceremony which will probably occur in March.

2. NATIVE Central Campus

a. Although NATIVE thoroughly enjoys the newly constructed Administrative and Central Campus Buildings, its construction was never fully completed. Several items on the punch list were not addressed prior to occupancy, so Project Manager O'Malley, Business Manager Waite, and I have been working with FCI to have critical items finished. O'Malley Group continues to assist with the outstanding issues, even though he is no longer paid by NATIVE. The heater that never worked was repaired. Cracks in the walls were filled and repainted. Some of the roof leaks were addressed.

b. NATIVE continues to have open items with the Central Campus Building. As a joint decision with NATIVE administration, Business Manager, Board Secretary, attorney, and project manager, NATIVE withheld approximately $50,000 of the final construction invoice as liquidated damages and unfinished work, with possible payment when everything is completed. After reviewing the final financial documents, we find change orders were done without Board or NATIVE approval. Contingency funds were completely expended, and NATIVE had to pay an additional $79,000 to NTUA as a connection fee that FCI did not adequately quote and was unable to cover in the contract. Complete "As Built" drawings have not been provided.

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Locks have never been installed or programmed. The roof leaks in one classroom. West side double doors in two classrooms have gaps which allows wind and water to enter. One of the floor weather stripping units does not raise and lower as designed. FCI wanted NATIVE to pay costs of reinstalling the entrance culverts which were washed out due to lack of anchoring the culverts before a big rain storm. In addition, they believe the cost of hiding the concrete floor which was poorly laid and covered with unevenness and unacceptable cracking with the epoxy paint should be totally NATIVE's expense. Even though the completion date specified in the contract was not met by several months, FCI refuses to accept any liability or pay any liquidated damages.

c. NATIVE, with the assistance of Project Manager O'Malley and Attorney Hoover, has initiated a negotiation process, as per contract, to resolve the issues and come to a final settlement. At this time no Board action is required this report is for information only. However, if it is not resolved in the mediation process, then the possibility of a lawsuit may arise which would require Board approval to proceed.

3. Superintendent's Calendar for January 2013 and February 2013

a. The Superintendent's Calendar for January 2013 and the projected activity calendar for February 2013 follow this memo.

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CONTERRA BROADBAND SERVICES

BNI Solutions™

10th Annual SkillsNATIVE 2013



NATIVE

Auto, Drafting /CAD, Graphic Design,
Construction, Welding , Nursing,
Culinary Arts, Business Management,
Job Skills Demo, Job Interview,
Public Speaking, Livestock Management

February 28, 2013

Piñon High School

9:00 am - 4:00 pm

Call: 928-697-2500 or email KLesher@Native.k12.az.us

Participants must be Career Preparation Students. There is a maximum of 3 students per entry for program contest, per school.

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NATIVE Diistrict HOGAN Project
January 8, 2013







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Concrete pouring January 18, 2013





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Logs are placed, February 4, 2013





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January 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 NewYears HOLIDAY District Closed	2 KL AL	3 NPC mtg on NAT, NAT Book Order, Credit app	4 Kl SL	5
6	7 Hogan constr Telcon	8 txtbks arrive—sort, box Alarm A&C mtg—annual maintenance setup	9 (NATIVE Brd mtg reskd)	10 Xerox maintnce Morrison Report; Sams.gov updated for NATIVE & fdn; CCR updated/ Tua City Nurse prgm	11 Erate 470 prepared for submittal;	12 Frmg/ Purchase Classrm supplies
13	14 trblsht fax w Xerox; Mtg CMcBride	15 Frontier line repair Board Packet Prep CTE Director Mtg 3:30	16 lv 5AM--JTED Mtg--Phx	17 Brd Packet Prep/mailing Ordered SN shirts, pens, landyards, bags	18 KL AL	19
20	21 MLK HOLIDAY District closed	22 NPC mtg/NAT calls	23 NATIVE Board mtg, Red Mesa, 10 AM NPC NAT Skills Instructr Orientation--Chinle	24 8 AM Lock training Employee checkout Window Rock 1 Ganado 2 30	25 KL AL Hogan 1 Kit delivery	26
27	28 9 AM Followup lock training Staff mtg	29 NATIVE AM Advisory Com, ADE, Phx, video conf	30 Test vcdl carts 8 sites, NAT begins Feb 4	31 Network restart—Chinle HS, test Nurs Cart; Network trblshoot netwrk Window Rock 3:30-6:00 pm; NPCorienttn		

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February, 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 NAT mtgs, RN 11 KUSD mtg on SAIS	2
3	4 NAT WR problem; WR telcon; NPC telcon; Call contacts for RN replacement;	5 Board to Indian Tribal leg Day, Phx; Mtg Sherri Roop, review calendars SN contest prep; Ganado	6 Curtis Frasier—mtg on Grant proposal; 2 pm Construction Mtg; NAT mtg; POS mtg NTUA mtg	7 Erate PIA due; Erate 470 prep; SN contest prep Brd pckt prep	8 Brd pckt prep Hogan supply delivery; mail packets; Erate submittal	9
10	11 Replace security 1 switch; CTE Dir mtg Staff mtg	12 Wind turbine construction begins	13 NATIVE Brd Mtg Tuba City Work session	14 NTC mtg 10 AM Chinle Campus Fy14 planning	15 DOE, DC, NTC, NNDODE, STEM mtg, WR 9:45	16 Pick up SN shirts, shop for awards
17	18 President's Day HOLIDAY District Closed	19 Supt Huppenthal JTED Advisory Mtg, Phx	20 Construction Mtg SN contestant packet assembly	21 SN contestant packet assembly	22 Hogan Kit Delivery SN contestant packet assembly	23
24	25 Staff mtg CTE Dir mtg	26 SN contestant packet assembly	27	28 SkillsNATIVE 2013 Pinon HS	29 KL AL	30
31						

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: February 6, 2013
To: N.A.T.I.V.E. Governing Board Members
From: Ron Tsosie, Central Campus Principal
Re: Central Campus Principal's Report

∞∞∞

The graphics students are currently working with the digital camera. They are learning about the camera itself (f-stops, shutter speed, ISO, lens, etc.) and various techniques of taking a picture (rule of thirds, bracketing, depth of field). They are learning about studio portraits (composition), lighting and studio set up and break down (tripod, lamps, back drops, safety, etc.) Once they have their photos, the students then continue to perfect them using the Photoshop program on the computer where they edit and format their pictures.

The construction of the seven hospitality hogans has begun. Everyone at Central Campus is excited to see the concrete slabs being poured for the foundations. One of the hogan kits has been delivered and is on site. The construction of the hogan log walls should be beginning here soon. The hospitality students are involved with helping make color choices, furniture selection, and the overall decoration of the interiors of the hogans. Student involvement and student input is very important to the development and completion of the hogans. With the beginning construction of the hogans, this is just another step closer to the continued development of Central Campus.

On February 6 & 7, Central Campus will have had its second parent teacher conference. The first one was good so we are hoping for a better one this time. I will let you know how the PTC went on the next board report. On February 28, 2013 will be the SkillsNATIVE competition at Pinon High School from 9 a.m. to 4 p.m. If you have time please come out to support and experience this event. SkillsNATIVE is a great opportunity for the students to test their performance/skills and be in a situation where excellence is required and expected.

We will also continue to develop the school curriculum/programs and recommend if available personnel to you for your consideration. As a collective group, N.A.T.I.V.E. District is collaborating together to ensure all students get the best Career Technical Education to gain the skills and knowledge to access opportunities in the local, regional, and global workforce.

Your continued consideration and support is greatly appreciated. Thank you for the opportunity.

Ron Tsosie
N.A.T.I.V.E. Central Campus Principal
928.697.2504
rtsosie@native.k12.az.us

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: February 5, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	Skills NATIVE Feb 28, Pinon Avg Cst $70	ASBA Spring Legal Seminar, Mar 8, Flagstaff Avg Cost $382	NSBA Annual Conference, Apr 13-15, San Diego, CA Avg Cost $2,400	Encumbered (inc. mileage for brd mtgs, pending travel)	*Pending travel claims	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance			2/27/13	2/22/13	2/19/13			
Margaret Yazzie	$5,000	$1,789.26				$1,601.22	ACTEAZ Summer Conference, BOLTS	$188.04
Theodore Allen	$5,000	$2,019.86				$833.04	AASBO Legislative Workshop, 2011 & 2012 ASA/ASBA Winter Conference, NSBA Boston, ACTEAZ Summer Conference, ASBA Law Conference	$1,186.82
Lavina Smith	$5,000	$5,000.00				$707.55	none	$4,292.45
Wallace Todacheeny	$5,000	$1,164.80				$1,840.20	~~ASBA Delegate Assembly, ACTEAZ Summer Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accomodations and travel advances ($577.38), BOLTS, Legislative Day	($675.40)
Ganado	$5,000	$5,000.00				$857.96		$4,142.04
Eugene Kirk	$5,000	$2,791.92				$1,183.30	2010 Board Retreat, ACTEAZ Summer Conference, ~~ASBA Law Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accomdation ($325), Apache County Workshop, ASBA Winter Conference, BOLTS	$1,608.62
Mary Tom	$5,000	$1,564.08			Yes	$980.72	Navajo County Workshop, ASBA Winter Conference, BOLTS, Legislative Day	($1,816.64)
Shannon Tooke	$5,000	$5,000.00				$1,275.37	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A.	$3,724.63
Totals	$40,000	$24,329.92	$0.00	$0.00	$0.00	$9,279.36		$12,650.56

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FY13 Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
~~School Law Conference (September)~~
~~ASBA County Meetings (October – Apache, Navajo, Coconino)~~
~~NIEA Convention, Oklahoma City (October)~~
~~ASBA/ASA Annual Conference (December)~~
~~BOLTS (January)~~
ASBA Spring Legal Seminars (March)
NSBA Annual Conference, San Diego (April)
SkillsNATIVE, Pinon (February)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (June)

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Arizona School Boards Association

February 1, 2013

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CALENDAR OF EVENTS

March 8, 2013

2013 Spring Legal Seminar - FLAGSTAFF
March 8, 2013

Times: 8:00 a.m.
Location: High Country Conference Center 201 W Butler Ave Flagstaff, AZ 86001
Admission: $135.00
Contact Name: Ellen White

One-day sessions providing updates on the latest legal issues affecting public schools.

Sessions run from 8:30 a.m. – 4 p.m.

Registration and continental breakfast begin at 8 a.m.!

Program highlights include…

Legislative and Legal Update

School Safety and the Law

The Latest on Teacher and Principal Evaluations

School District Budgets from the Ground Up

Understanding – and Avoiding! – "Micromanagement"

And More!

ASBA is pleased to provide free in-meeting wi-fi to all attendees!

The registration fee of $135 includes digital/online conference materials, continental breakfast and lunch. For assistance with the registration process or information about our cancellation/substitution policy, please call the ASBA office at 602.254.1100 or 800.238.4701. "No shows" will not be refunded.

NEW! Choose digital or paper materials
Digital materials will be made available to all registrants at no charge one week prior to the event for download and self-printing. Attendees may choose to receive printed materials at the conference for an additional $15 fee. (This MUST be selected during the registration process.)

March 2013

S	M	T	W	T	F	S
24	25	26	27	28	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

Click on a day or the arrow before a week to view events for that day or week.

Search for Events

From:

To:

Keyword:

Category:
--Choose One--

Hotel rates and reservations

Conference location – High Country Conference Center, 201 W. Butler Ave.

Rooms – Drury Hotel, 300 S. Milton Rd.

800-325-0720

Room Rate $104.95 single/double. Please refer to the following group number when calling 2161983

Cut-off date: Friday, February 22, 2013

Register for event

Seats Available: 243

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REGISTER NOW

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SCHEDULE AT-A-GLANCE

ONLINE PLANNER

REGISTRATION AND HOUSING NOW OPEN

Pre-Conference Sessions
FRI, APRIL 12

Exhibit Hall
SAT & SUN, APRIL 13-14

Conference Programming & Events
SAT, APRIL 13 – MON, APRIL 15

2013 Conference Schedule

Please check back often for more updates to this site.

Friday

8:00 AM	6:00 PM	**Registration**
9:00 AM	12:00 NOON	Pre-Conference Half-Day (morning) Workshops
9:00 AM	4:30 PM	Pre-Conference Full-Day Workshops
1:30 PM	4:30 PM	Pre-Conference Half-Day (afternoon) Workshops

Saturday

7:00 AM	5:00 PM	**Registration**
8:30 AM	9:45 AM	Sessions
10:00 AM	**11:30 AM**	**General Session**
11:30 AM	4:30 PM	Exhibit Hall & Architectural Display (11:30 – 1:30 Exclusive Hours)
12:00 NOON	2:00 PM	Luncheons
1:30 PM	2:45 PM	Sessions
2:45 PM	3:45 PM	Exclusive Exhibit Hours
3:45 PM	5:00 PM	Sessions

Sunday

8:00 AM	9:45 AM	Caucus Breakfast Event
8:00 AM	4:30 AM	**Registration**
8:30 AM	9:45 AM	Sessions
10:00 AM	**11:30 AM**	**General Session**
11:30 AM	4:00 PM	Exhibit Hall & Architectural Display (11:30 – 1:30 Exclusive Hours)
12:00 NOON	2:00 PM	Luncheons
1:30 PM	2:45 PM	Sessions

The Monday morning NSBA 5k Walk/Run has been cancelled.

Sessions on what school leaders can do to find their way through tragedy or disaster, address school climate, and protect students.

Book your San Diego tour today! Take advantage of everything this beautiful, vibrant city has to offer.

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The National School Boards Association
Like 2,582

The National School Boards Association
Question: Are you seeing a standardized tests boycott

SPOTLIGHT



3:15 PM	4:30 PM	Sessions
4:45 PM	5:30 PM	Drum Circle

Monday

7:30 AM	1:00 PM	**Registration**
8:30 AM	9:45 AM	Sessions
10:15 AM	11:30 AM	Sessions
11:30 AM	12:30 PM	Lunch Break
12:30 PM	1:45 PM	Sessions
2:00 PM	**3:30 PM**	**General Session**



TAKE THE LEAP

LEADERSHIP. EDUCATION. ACHIEVEMENT. PROGRESS.

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Attend the 2013 NSBA Annual Conference
San Diego Convention Center

73rd Annual Conference
NSBA
SAN DIEGO
April 13–15, 2013

Register today!
www.NSBA.org/conference

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CHARGE FORWARD WITH FRESH KNOWLEDGE

Soak in the wisdom and put it to work back home in your district

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Comprehensive Programming

- ★ **Enlightening topics** — 200+ sessions organized into focus areas
- ★ **Expanded technology track** — case studies, trends, and more
- ★ **Valuable updates** on legislation and court decisions that impact your district
- ★ **Tactics** for making the most of shrinking resources
- ★ **Market-tested products** and services to boost performance

Pick and choose the sessions that will best benefit the needs of your district. With sessions organized into focus areas, it's easy for your team to find the content that means the most to you, your staff, and your students.



Student Achievement and Accountability

Understand the factors which set conditions to optimize teaching and learning, narrow or eliminate the achievement gap, accountability, and continuous improvement within a system.



School Board/Superintendent Partnerships

Learn the different roles and responsibilities of the board and superintendents, as well as how to collaborate and develop long-term successful relationships inside and outside the system.



Innovations in District Management

Learn how to deal with economic challenges, manage local bond initiatives, and deal with hot topics such as common core standards and data-driven decisions.



Governance and Executive Leadership

Effective leadership skills are necessary to transform public education. Learn how to align resources to the achievement of district standards and priorities, get updates on legal decisions impacting education, and understand education reform.



Technology + Learning Solutions

Find hands-on sessions, workshops, and site visits that highlight how technology is transforming school districts. Topics include emerging technologies, practical strategies, and real-life solutions, with relevant knowledge for everyone — from technology directors to administrators and board members.



Professional and Personal Development

Take in knowledge designed specifically for you and your personal development — from leadership skills and managing people to making better personal use of technology.

The National School Boards Association is a not-for-profit organization representing state associations of school boards and their member districts from across the United States. Its mission, working with and through state associations, is to advocate for equity and excellence in public education through school board leadership. NSBA's Annual Conference complements the state-specific professional development opportunities provided by your state association.

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SPRING INTO ACTION WITH A LITTLE INSPIRATION

General Session Speakers

Geena Davis | **Saturday, April 13**



From "Thelma and Louise" to "The Accidental Tourist," **Geena Davis** is probably best known as an Academy Award-winning actress. But her work off the screen is even more impressive. A member of Mensa, she founded the non-profit Geena Davis Institute on Gender in Media. She works with film and television creators to reduce gender stereotyping and increase the number of female characters in media targeted for children 11 and under. Hear from Davis how media plays a key role in children's development, and how her organization is making a difference.

Diane Ravitch | **Monday, April 15**



Diane Ravitch is a research professor of education at New York University and a nonresident senior fellow at the Brookings Institution in Washington, DC. Internationally acclaimed for her expertise on past and present education, her most recent book, *The Death and Life of the Great American School System: How Testing and Choice Are Undermining Education*, makes the case that public education today is in peril and offers a clear prescription for improving public schools.

Neil deGrasse Tyson | **Sunday, April 14**

Photograph by Chris Cassidy



Educated in the public schools of New York City, **Dr. Neil deGrasse Tyson** took his passion for science to Harvard and Columbia and then went on to become one of the world's most engaging and passionate science advocates. From PBS to NASA to Presidential Commissions, organizations have depended on Tyson's down-to-earth approach to astrophysics. He has been a frequent guest on *The Daily Show*, *The Colbert Report*, *Real Time with Bill Maher*, and *Jeopardy!*. In his own words, he wants to reach "all the people who never knew how much they'd love learning about space and science."

"NSBA offers a great opportunity to 'recharge' as a Board of Education member. Knowing how difficult educational leadership is, NSBA shares research, information, and resources to help board members be better informed leaders."

— Kathleen Yolish, Shelton Board of Education, Shelton, CT

Back by Popular Demand!

5K Walk/Run

Join NSBA for the energizing 5K Walk/Run! The event will take place along the beautiful San Diego waterfront, located behind the Marriott Marquis San Diego on Monday, April 15, 2013, from 7:00 AM – 9:00 AM. Registration is $45 per person; children 13 and under are free. Proceeds will support the Center for Public Education. **To register, visit www.nsba.org/5K.**



EXPLORE WITH INNOVATIVE CHANGE LEADERS IN EDUCATION

Celebrate education leaders who have shown how innovative approaches and unique leadership styles can improve student achievement.

Saturday, April 13

1:30 PM – 2:45 PM



Focus On...Preparing for the Challenges & Opportunities of the Common Core State Standards

Over the next few years, schools will face a series of challenges and opportunities that will have a major impact on both students and teachers. Fueled by moving to the Common Core State Standards and, more importantly, new assessments tied to these standards, schools must make a fundamental shift in both what is taught and how it will be taught. Students will be assessed on standards that are far more rigorous and much more strictly applied than in the past and therefore teachers will need to match their instruction to those higher levels of rigor and relevance. **Dr. Willard Daggett** will lay out why these changes are being made, the impact they will have on curriculum and instruction, and ways that the nation's most rapidly improving schools provide a blueprint to meet the challenges successfully.

Presenter: Willard Daggett, Founder & Chairman, International Center for Leadership in Education

Sunday, April 14

1:30 PM – 2:45 PM



Focus On...Firing on All Cylinders: Using Creativity, Critical Thinking Skills, and Differentiation to Excite Students and Inspire Learning

The world our students live in is vibrant, diverse, fast-paced, and ultra-connected. Their classrooms and learning experiences should be, too. **Rebecca Mieliwocki**, 2012 National Teacher of the Year, will demonstrate several techniques for developing exciting, challenging, and creative learning activities for students at all grade levels that enforce higher-level thinking skills, team-based problem solving, creative expression, and multi-dimensional final products. These activities ask students not just to show teachers what they know, but how to use their knowledge to complete new tasks in inventive ways.

NSBA congratulates Rebecca Mieliwocki, the 62nd National Teacher of the Year, and thanks her for her outstanding commitment to equality for all children.

Presenter: Rebecca Mieliwocki, 7th Grade English Teacher, Luther Burbank Middle School, CA

Need Continuing Education Credits for your state education requirements? By attending the NSBA Conference you may be able to earn credit!

(Check with your respective state associations of school boards to review your state requirements.)

Sunday, April 14

3:15 PM – 4:30 PM



Focus On...Digital, Design, and the Future of Learning

After six years of studying the technology policies and practices of schools, **S. Craig Watkins** asked himself: "what should the future of learning look like and how would you design it?" Drawing his inspiration from participation in a three-year study funded by the MacArthur Foundation, he began to design a model for what his research network refers to as "connected learning," a reference to a vision of learning that is keyed to the digital practices, identities, and dispositions of today's young learners. Along with a team of designers, researchers, and educators, Watkins built an innovative framework to test some of the key design principles that define connected learning. Among the principles is the idea that learning in the digital age should be production-centered, hands-on, and experiential. In this presentation, Watkins will tell the story of an amazing project that was piloted in a school that struggled to keep students motivated, engaged, and attending school. In the span of three weeks, students engaged in research, ideation, design, and digital media creation to address the issue of childhood obesity in the form of an iBook. The project, Watkins argues, offers a glimpse into the future of what learning and digital literacy can and should look like in America's schools.

Presenter: S. Craig Watkins, Professor of Radio-TV-Film, The University of Texas at Austin



Visit the conference website for a full list of district workshop sessions — including many with revenue-generating ideas and real-life methods for saving your district money.

WWW.NSBA.ORG/CONFERENCE

DEVELOP YOURSELF PERSONALLY AND PROFESSIONALLY

Focus on You

Saturday, April 13

8:30 AM – 9:45 AM



Leadership Isn't for Cowards
How to Lead Courageously in a Turbulent Age

Mike Staver is an internationally respected author, coach, and speaker, heralded for his ability to make complex ideas simple. Staver's message: we live in an age when it is more and more difficult to manage all of the information, demands, and challenges that are coming at us. It takes real courage to stand firm in what you believe and then to get your followers to understand what really matters and how to execute effectively. Your ability to influence your followers is key to every step of creating significant results. Courage is the key element in that process.

Presenter: Mike Staver

1:30 PM – 2:45 PM

Deal with It!! How to Stay Calm Under Pressure

Today, more than ever, you are being asked to do more and more. What it gets down to is how you choose to invest energy. It's not the hours you work, it's the value you get from the work you do. Do not, under any circumstances, let someone convince you that it is an easy process — but it is simple. In this session, participants will learn what it takes to stay calm and focused even if they don't like the circumstances.

Presenter: Mike Staver

3:45 PM – 5:00 PM

The Naked Truth about Full-Frontal Presentations

PowerPoint victims (and perpetrators) need to recognize that the ultimate value of a presentation is what the audience takes away. Come learn presentation tips, use of handhelds, electronic and participatory handouts, the power of images (plus free image sources), and the latest brain research. Tangible giveaways include dark chocolate (seriously), koosh balls (not so seriously), and the chance to win award-winning books and an Epson projector!

Presenter: Lynell Burmark, Associate, Thornburg Center

Sunday, April 14

8:30 AM – 9:45 AM



Overcoming the Odds: Lessons from the School with No Name

For 11 years, **Stacey Bess** taught homeless children in a small shed known as The School with No Name. Modeling love, self-worth, personal power, and courage, she transformed these children who had been labeled "unteachable." Her memoir *Nobody Don't Love Nobody* was adapted into the 2011 Hallmark Hall of Fame movie "Beyond the Blackboard." Bess was honored with the esteemed National Jefferson Award for Greatest Public Service, along with First Lady Barbara Bush, Supreme Court Justice Harry Blackman, and Ambassador Walter Annenberg. She is a tireless advocate for the educational rights of impoverished children, and continues to change lives by inspiring educators around the nation.

Presenter: Stacey Bess

Sunday, April 14

1:30 PM – 2:45 PM



Smart Phones...Smarter Business

Jim Spellos is a certified Microsoft Office Specialist (MOS) and President of Meeting U, a company specializing in teaching technology applications. Spellos helps you unlock all the killer tools from your smart phone and maximize your iPad or tablet for productivity. Have you unlocked all of the killer tools from your smart phones? Are you really using your iPad (or other tablet) to help enhance your productivity? This interactive session will provide ideas for learning what these smart devices can do for all of your business needs. Attendees are encouraged to bring their devices and share best practices with their favorite mobile tools and apps.

Presenter: Jim Spellos

1:30 PM – 4:30 PM



McKenzie



Namit

A Deeper Look at...Leadership Skills for Dealing with Difficult People

Explore the behavior styles that most often cause group conflict and learn how to resolve it. Find out why other people's behavior can be so frustrating that they become difficult people in tough situations. Master simple leadership skills to transform that annoying behavior into successful outcomes. This workshop is very interactive and will examine leadership from both theoretical and practical perspectives. You will take away tips to improve your own leadership style to become a more successful leader.

Presenters: Greg McKenzie, President, Window to Leadership, LLC; Chuck Namit, President, Strategem LLC

Monday, April 15

8:30 AM – 9:45 AM

Feeds & Needs

What's the most important tech topic of 2012? It's mastering the tool that allows you to get out from under the avalanche of information. It's the same one that enables you to create content-rich sites for your audience. Social Curation makes you a content publisher, as well as provides the tools to manage the information flow that comes into your computer, tablet, or smart phone. These tools are the critical time savers and information managers every business person needs.

Presenter: Jim Spellos

12:30 PM – 1:45 PM

Google-licious: How to Find Anything on the Internet

Back by popular demand, **Jim Spellos** will be doing his Google-licious session that has been so overwhelmingly popular since being introduced in San Diego, 2009. This session is for everyone, from Google novices to pros interested in learning how to use various search tools to find what you need, when you need it.

Presenter: Jim Spellos

HEAD FULL SWING INTO YOUR NEW BOARD POSITION

Essential Training for New Board Members

NSBA's Board Member Boot Camp is a tried and true curriculum for new members who need a quick, yet comprehensive, knowledge download — from ethics and decision making to financial oversight and basic regulations.

Pre-Conference Session

Friday, April 12 | 1:30 PM – 4:30 PM

New Board Member Boot Camp Pre-Conference Session: Ethics, Board Meetings, and the Role of a School Board Member

Ethical and appropriate behavior for school board members is expected. Yet, problems arise at meetings that can interfere with important work getting accomplished. Interact with your colleagues in a mock school board meeting conducted by members of the NSBA Board Member Boot Camp Faculty to examine what works and what doesn't in your meetings.

Facilitated by: Kitty Blumsack, Director of Board Development, Maryland Association of Boards of Education; Terry McCabe, Associate Executive Director, Maine School Boards Association

Advance registration and additional fee required for this session. Register by checking Board Member Boot Camp on the registration form on page 19.

Pre-registration is not required for new board member programming presented Saturday and Sunday.

Saturday, April 13

8:30 AM – 9:45 AM

The Key Work of School Boards — An Overview

The Key Work of School Boards framework provides school board members with tools and information for improving their leadership skills and raising student achievement. Learn about the eight Key Action Areas for school leaders and how to apply them to your own district.

Presenters: Kitty Blumsack, Director of Board Development, Maryland Association of Boards of Education; Kanisha Jones, Education Services Director, National School Boards Association

1:30 PM – 2:45 PM

Data-Driven Decision Making

Find out how your board can use data to effectively meet assessment and accountability challenges associated with No Child Left Behind. Learn the most useful formats for NCLB data requirements, and the newest information tools and methodologies being used by school districts, including data warehousing and business intelligence tools.

Presenters: Angie Peifer, Associate Executive Director, Board Development; Sandra Kwasa, Director, Board Development, Illinois Association of School Boards

3:45 PM – 5:00 PM

Basic Parliamentary Procedure for NEW Board Members

Lots can happen (and happen very quickly) during a school board meeting that will prevent you from obtaining your desired outcomes. A basic understanding of Robert's Rules of Order for your meetings is a critical tool for every new school board member.

Presenter: Paul Krohne, Executive Director, South Carolina School Boards Association

Sunday, April 14

8:30 AM – 9:45 AM

The Elementary and Secondary Education Act/ No Child Left Behind

Every school board needs to understand the critical legal issues for school districts in implementing the ESEA, better known in recent years as NCLB. What issues have come up in your district? What issues may be on the horizon? How do your decisions at the local level play out in the national debate over ESEA?

Presenter: Reggie Felton, Assistant Executive Director for Congressional Relations, Federal Advocacy & Public Policy, National School Boards Association

1:30 PM – 2:45 PM

The Basics of Financial Oversight

Oversight of school district financial matters is an essential board responsibility. Increased public and regulatory scrutiny during difficult economic times demands that boards develop strategies that allow them to fulfill their oversight responsibility without micromanaging. It is essential that all board members develop an appropriate level of understanding.

Presenter: Barry J. Entwistle, Director of Leadership, New York State School Boards Association

3:15 PM – 4:30 PM

Student Aspirations: The Role of Your School Board

Everyone talks about the need to improve student aspirations, but the Quaglia Institute for Student Aspirations (QISA) has researched the eight conditions necessary to raise student aspirations. QISA partnered with Maine School Management Association to develop a handbook to guide school boards through this process. Learn the role of your board in improving the aspirations of your students and leave with a copy of the handbook: *School Board Members: Reflect...Inspire...Make a Difference.*

Presenter: Terry McCabe, Associate Executive Director, Maine School Boards Association

Back to Agenda

NETWORK WITH YOUR PEERS

Collaborate and Learn at National Affiliate Central

Connect with your peers as they share their educational challenges, successes, and solutions. Don't miss your annual opportunity to communicate in person with other National Affiliate districts across the nation.

Friday, April 12

1:00 PM – 4:00 PM

Digging into the Common Core Standards

See page 13 for the NA Pre-Conference Workshop.

4:00 PM – 4:45 PM

National Affiliate/TLN Annual Ice Breaker Ice Cream Social

Saturday, April 13

8:30 AM – 9:45 AM

Rural and Small District Workshop
Communications Strategies for Advancing Common Core Implementation

Supportive and informed parents, teachers, and communities are critical to the successful implementation of the Common Core State Standards. How is this message of college- and career-readiness communicated in rural communities and what role do school board members have as messengers? Participants will hear about ways they are tackling this issue. You'll identify challenges you face and work to identify potential solutions in your community.

Presenter: Laura A. Moore, Director of Innovation, SCORE

1:30 PM – 2:45 PM

Five-Minute Matters

What can you learn in five minutes? You'll be amazed. Five-minute presentations with slides auto-advancing every 15 seconds will cover the following topics: Disaster Recovery, Student Inspiration, Building a District Dream Team, Digging Deeper into Common Core, Learning through Creativity, College and Career Pathways, and Collaborative Professional Development.

Presenters: Various School Districts

3:45 PM – 5:00 PM

Hot Topic Session — Disasters Can Take on Many Shapes. Know How to Recover!

Weather, violence, and terror can move you from your day-to-day activities to a world filled with chaos and angst. During disasters, schools often become a safe haven for the community. Join us as we learn from district representatives how they responded when disaster struck their community.

Presenters: Dr. C.J. Huff, Superintendent, Joplin School District, Joplin, MO; John Barry, Superintendent Board Member, Aurora Public Schools, Aurora, CO

Sunday, April 14

8:30 AM – 9:45 AM

10 Greatest Legal Challenges

Your school district operates in a highly-regulated industry. As you attempt to provide a safe, enriching, and successful learning environment for your students, you must simultaneously navigate a labyrinth of federal, state, and local legal standards. Some of these requirements create challenging obstacles to the performance of your mission — educating students. Join us for a review of the largest legal challenges facing school districts today.

Presenters: NSBA Legal Team

1:30 PM – 2:45 PM

Burning Hot Topics on Capitol Hill

Every day on Capitol Hill and at the Department of Education decisions are being made that affect your district. This is your chance to learn about the latest issues and how your National Affiliate dollars are being used to influence those efforts on your behalf.

Presenters: NSBA Advocacy Team

3:15 PM – 4:30 PM

The Logjam — 20 Things That Block Transformation in Education and What You Can Do About Them

We spend time creating change only to see it blocked. Blocked by what? A lack of money, a lack of resources, a lack of time, discord, misalignment of efforts, etc. We feel like we're stuck in a logjam. What can we do?

Presenters: Dr. Jack Grayson, Executive Chairman and Founder, American Productivity and Quality Center; Fred A. Bentsen, Senior Vice President, American Productivity and Quality Center

Monday, April 15

8:30 AM – 9:45 AM

Special Session — 10 Good Things About Public Education

The naysayers are wrong. Our public schools are not failing; indeed, there are many things that schools are doing right. In this session, one qualified positive thinker will offer her personal top 10 list of good things about American public education with data to prove it.

Presenter: Patte Barth, Director, Center for Public Education, National School Boards Association

10:15 AM – 11:30 AM

Five-Minute Matters

Hang on! Here are more five-minute presentations to peak your interest. You won't want to miss these exciting presentations: Choice Academies, Advancing Technology in Challenging Economic Times, Safety in Building Construction, EcoSchools, The Road to Innovation, Re-Culturing the Central Office, and Slimming Down and Shaping Up.

Presenters: Various School Districts

12:30 PM – 1:45 PM

What Board Members Need to Know about Flip Learning

How do you reach all of your students in every class, every day? This session will introduce the concept of Flipped Learning: where educators transfer the responsibility and ownership of learning to the student and provide them with a way to engage in their own learning. Join us and have your understanding of the classroom flipped — in a good way.

Presenter: Kari M. Arfstrom, Ph.D., Executive Director, Flipped Learning Network

National Affiliates Save with Special Rates

Become a National Affiliate and save on your registration fees for the conference at www.nsba.org/na.

SEE I.T. IN ACTION — TECHNOLOGY + LEARNING AND LEADERSHIP

For 24 years, NSBA's T+L Conference brought you cutting-edge content around the applications for technology in every aspect of education and learning. Now, that same quality of programming has become a part of the NSBA Annual Conference, with a variety of choices for hands-on experiences and up-to-the-minute developments in technology, all brought to you by the Technology Leadership Network (TLN).

All workshops and events on this page require additional fees. See page 19 for fees and registration.

Friday, April 12

9:00 AM – 12 NOON OR 1:00 PM – 4:00 PM

Education Content for the iPad — TLN Workshop Room

iPad is changing the learning experience, making it more engaging, interactive, and completely mobile. Get an overview of amazing apps for teaching and learning, see interactive iBooks textbooks built with iBooks Author, and learn how iTunes U gives educators powerful tools to develop and distribute courses featuring audio, video, books, and other content. Discover how iPad is changing the classroom and what you need to know to understand today's digital revolution.

(Each hands-on session is limited to 20 participants. Pre-registration is required. See page 19 for fees and registration.)

1:00 PM – 4:00 PM

U.S. Navy SEALs Visit — Leadership Insights

Navy SEALs take their name from the environments in which they are trained to operate: sea, air, and land. Their small, highly trained teams usually work quietly at night, conducting some of the nation's most important missions. Learn how their techniques to build teamwork and foster leadership can be applied to support success in your own organization on a daily basis.

(Fee includes transportation, limited to 50 participants.)

Saturday, April 13

12:15 PM – 4:00 PM

Mobile Learning Center, University of San Diego & Qualcomm Site Visit
Going Mobile: What the Future Holds for Learning

Get a hands-on experience in the nation's first research lab dedicated to mobile learning's impact on K–12 education at USD. Become the teacher or student in a simulated classroom with a multitude of mobile devices; hear how effectiveness is evaluated; and hear how public policy and e-Rate funding could be impacted as a result of the Center's research on the FCC mobile pilot projects. Plus, get an insider's briefing at Qualcomm's headquarters, the world leader in next generation mobile technologies.

(Fee includes bus transportation and lunch.)

Sunday, April 14

12 NOON – 2:00 PM

Education Technology Luncheon

Please see Dine and Learn on page 18 for a full description.

Presenter: Kevin Honeycutt

(This session is open to all NSBA Annual Conference attendees.)

Sunday, April 14

2:00 PM – 5:15 PM

Learning from the Sea: Site Visit to Birch Aquarium at Scripps Institution of Oceanography

Spend an interactive afternoon at the interpretive center for Scripps Oceanography. Engage with educators and researchers as you explore cutting-edge science exhibits that utilize technology in novel ways, with a look to the future of STEM. Also, get your hands wet with a live animal touch while learning about the dynamics of our local rocky intertidal environment and the invertebrates that call it home.

(Fee includes transportation; limited to 50 participants.)

Monday, April 15

8:30 AM – 2:30 PM

Encinitas Union School District Site Visit
One-to-One Digital Learning Program

See how this K–6 district is personalizing teaching and learning with the use of technology to increase student engagement and provide real-time formative and summative data on student performance to teachers. With all students in grades 3–6 having their own iPad (4,500 total), the district has seen great success in the integration of digital learning into the classroom by all teachers. All students in the program have the option of using an EUSD provided iPad or supplying their own iPad.

(Fee includes transportation and lunch.)

8:30 AM – 2:30 PM

San Diego Zoo Educational Visit & Lunch
Behind the Scenes at the San Diego Zoo: Learn How Their Educational Resources Can Excite Your Students

Students and teachers all over the U.S. can experience the educational resources of the San Diego Zoo. Learn about wildlife opportunities for the students and teachers you represent at this fun and informative workshop. See firsthand how "virtual visits" can work for your school district; the latest technology from Qualcomm supports the zoo's School in the Park program; and how this unique partnership between the San Diego Zoo, a local university, a charitable organization, and public elementary schools is bringing cutting-edge learning tools to at-risk students. Hear how teachers can get involved in the zoo's summer professional development institute or how your students can connect throughout the year to young bloggers in the zoo's InternQuest program. Highlights of the day include a two-hour private tour with professional zoo educators and behind-the-scenes opportunities.

(No one under 18 – fee includes transportation, zoo admission, and lunch.)

Back to Agenda

Hear cutting-edge speakers in eight powerful sessions hosted by NSBA's Technology Leadership Network. Open to all conference attendees.

Saturday, April 13

8:30 AM – 9:45 AM

NSBA's 1st Annual Technology Innovation Showcase

This fast-paced session will introduce new approaches to old problems from emerging companies identified by NSBA's Technology Leadership Network. Each company will have only five minutes to tell you what they are solving and give a snapshot of their solution. Audience insights and reactions are key to this interactive session designed for those who embrace innovation.

1:30 PM – 2:45 PM

Disappearing Ink: Moving from Textbooks to Digital Content

Practical implementations have replaced theoretical conversations about the shift from print books to digital content. Imagine a high school without traditional textbooks for the past nine years; statewide collaboration to create a digital physics book by Virginia scholars; and a non-profit organization with the goal of reducing textbook costs through the OER (Open Education Resource) movement across all curriculum areas with "flexbooks."

Presenters: Dr. Tammy McGraw, Virginia Department of Education, VA; Neeru Khosla, Executive Director CK-12 Foundation, CA; Matt Federoff, Chief Information Officer, Vail School District, AZ

3:45 PM – 5:00 PM

Our Youngest Learners and Technology — Research to Practice

Get the latest data from researchers and hear real stories from educators about how technology can be effectively used with our youngest learners. From iPads to video production, young students are using technology to enhance their learning, but are there any concerns when providing tools for this age group?

Presenters: Kathy Shirley, Director, Technology and Media Services, Escondido Union School District, CA; Mike Lorion, General Manager, Education Common Sense Media, CA

Sunday, April 14

8:30 AM – 9:45 AM

Mainstreaming STEM+ARTS — The STEAM Movement in U.S. Schools

Nationally, thought leaders are suggesting a shift from STEM to STEAM (adding the Arts to the Science, Technology, Engineering, and Math focus). Hear from one of the leading proponents of this educational strategy and then get a deeper look at a national model STEAM magnet school. Learn about project-based and STEAM instructional themes and improving achievement and access to the core curriculum for ALL students (especially second language and Title I students).

Presenters: Jim Brazell, Founder, VentureRAMP, Inc., TX; Doug Dall, Principal, Clark Magnet High School, Glendale Unified School District, CA

3:15 PM – 4:30 PM

Bringing STEM to Life — 3D and Other Strategies to Engage Learners

Everyone agrees the number of students engaged in STEM (Science, Technology, Engineering & Math) content needs to increase, but how? Experience firsthand how 3D technology enhances learning and about teaching strategies that make STEM content relevant to the lives of learners.

Presenters: Tracey Masamoto Marler, Director, Classroom3®, IL; Ferdi Serim, Learning Community Technologies Director, Quaglia Institute for Student Aspirations, NM; Dave Master, Director, Learning Activists, CA

Monday, April 15

8:30 AM – 9:45 AM

Global Connections — Preparing Students for Their World

Today's technology enables more relevant interactions than the international pen pal letters of past generations. Hear solutions that help your district fulfill its goal of preparing students to be global citizens, ready to effectively compete in the increasingly flat world and its global economy. From highly regarded cultural programs and expanded language learning to the latest tech tools that facilitate global collaborations, this session is designed to inspire you to open the doors of the world to your students.

Presenters: Dr. Rita Oates, Vice President, Education Markets at ePals Inc., FL; Dr. Yvonne Marie Andres, President & Co-Founder, Global SchoolNet Foundation, CA

10:15 AM – 11:30 AM

Flipping, Blending — New Models to Support Learning

Simplified technologies allow teachers to easily record lessons for use at home, and intelligent software adapts to target a child's specific learning needs. Technology is allowing educators to rethink how in-class and out-of-class time can best be used. Hear from leaders who are flipping and blending online and in-person learning to support student achievement.

Presenters: Kari Arfstrom, CEO, Flipped Learning Network; John Danner, Co-Founder & CEO, Rocketship Education, CA

12:30 PM – 1:45 PM

In Their Own Words — Student Experiences and Expectations

Data from the annual Speak Up surveys has informed local and national policy for a decade about how students want to interact with technology. Hear the latest trends from the most recent survey and then meet a group of students engaged in the MOUSE Squad of California and hear about the technology-based opportunities that motivate them to succeed in today's information society while providing a service to their schools. MOUSE (Making Opportunities for Upgrading Schools & Education), is a New York City-based non-profit with student programs across the U.S.

Presenters: Julie Evans, CEO, Project Tomorrow; Jan Half, Program Director, MOUSE Squad of California, MOUSE Squad Students

TLN Networking Room

Join colleagues from other Technology Leadership Network districts to exchange ideas and share successes over a cup of coffee.

Not yet a TLN district?

Contact Gene Broderson, gbroderson@nsba.org for more information.

JUMP INTO ACTION

Advance the Cause of Public Education



Saturday, April 13

1:30 PM – 2:45 PM

School Boards' Last Stand: Grasping for Local Control in an Age of Uniformity

We know better than you! This seems to be the battle cry of state and federal officials when it comes to local schools. Years of budget cuts, common standards, and tests have forced local decisions out of the hands of locally elected school officials. Now charter schools, vouchers, virtual schools, and national "think tanks" threaten to make our schools little more than the educational version of a McDonald's franchise. Come hear what you're up against from four top experts!

Presenter: Experts from State School Boards Associations

3:45 AM – 5:00 PM

Maximizing Your Meetings with Members of Congress

In this interactive session, learn how to get the most out of face-to-face meetings with members of Congress. View NSBA's video on How to Lobby Your Members of Congress, and learn strategies for gaining control of the meetings and getting a stronger commitment from your members of Congress.

Presenters: NSBA Federal Advocacy and Policy Staff

Sunday, April 14

8:30 PM – 9:45 PM

The 2013 NSBA School Law Docket: A View from the High Court

Join NSBA General Counsel **Francisco M. Negrón, Jr.** for a survey of cases impacting public schools in 2013 in the United States Supreme Court and across the national school law docket. Take an inside look at the High Court's decisions and at current cases including the Court's continuing struggle with racial diversity in student bodies, and learn about trends in bullying, speech, and employment law matters with implications for public schools across the country.

Presenter: Francisco M. Negrón, Jr., General Counsel, National School Boards Association

3:15 PM – 4:30 PM

Building a Local Lobbying Campaign

Learn from NSBA advocacy staff how to create a strong network and build coalitions in your community to support advocacy initiatives for public education. By involving the larger community and other organizations, school boards can create a larger presence at both federal and state levels to influence public education legislation.

Presenters: NSBA Federal Advocacy and Policy Staff

Monday, April 15

8:30 AM – 9:45 AM

National Education Spotlight: Federal Legislative Update

Join NSBA's advocacy staff to learn about new Congressional education initiatives impacting student achievement and school delivery of educational services. Expand your knowledge about federal legislation and policy and find out how you can get involved.

Presenters: NSBA Federal Advocacy and Policy Staff

SPECIAL SESSIONS

Saturday, April 13

8:30 AM – 9:45 AM

NSBA School Health Leaders: Making a Difference

NSBA's School Health Programs office supports a growing cadre of volunteer School Health Leaders — school board members and superintendents with a special interest in minimizing health-related barriers to student learning. This session will highlight how the NSBA School Health Leaders are working with and through their state school boards associations to promote effective policies, programs, and practices in their own districts and with other districts in their states.

Presenter: James Bogden, Project Associate, Coordinated School Health, National School Boards Association

1:30 PM – 4:30 PM

A Deeper Look at...Superintendent Evaluation

Emerging research demonstrates the significance of evaluating superintendents based on a framework of effectiveness. School board members, as well as superintendents, who are trained in evaluation are more likely to contribute fair and unbiased perspectives of performance. Fair and effective evaluation requires alignment of district goals, your evaluation process, duties performed, and professional standards for superintendents. Learn how to observe and evaluate performance based on evidence and the impact on your district outcomes.

Presenters: Phil Gore, Director of Leadership Development Services, Washington State School Directors' Association; Gary Cohn, Superintendent, Everett School District

Learning Lounge

Back by popular demand, these 20-minute mini-sessions will take place in the Exhibit Hall Saturday and Sunday 11:30 AM to 1:30 PM. Come learn about breaking educational news and hot topics.

COUNCIL OF URBAN BOARDS OF EDUCATION PROGRAMMING

Friday CUBE pre-conference programming will be held at the Manchester Grand Hyatt for an additional fee. The remainder of the CUBE programming will take place at the San Diego Convention Center. Pre-registration is required for CUBE programming on Friday and Saturday morning. Please see the form on page 19.

Friday, April 12

8:00 AM – 4:00 PM ..... Registration

9:00 AM – 12 NOON ..... Highlighting Academic Success of Young Men of Color

12:15 PM – 1:30 PM ..... Keynote Luncheon

1:30 PM – 1:45 PM ..... Remarks by **Minnie Forte-Brown**



Minnie Forte-Brown is the CUBE Steering Committee Chair and also serves as Vice-Chair of the Durham (NC) Public Schools Board of Education.

2:00 PM – 3:15 PM ..... CUBE Forum

3:30 PM – 5:00 PM ..... District Workshops
Large Size Urban Districts (60,000 and over)
Mid-Size Urban Districts (30,000–60,000)
Small-Size Urban Districts (under 30,000)

Join one of CUBE's most popular sessions, where board members from like-sized districts meet to discuss timely topics on urban education.

5:15 PM – 6:30 PM ..... CUBE Networking Reception

Please check the website for details and updates at www.nsba.org/cube.

Saturday, April 13

8:30 AM – 9:45 AM ..... CUBE Annual Business Meeting and Breakfast

CUBE districts meet to consider nominations, elect new Steering Committee members, and discuss issues of concern to the membership. CUBE registrants and non-CUBE registrants alike are encouraged to attend and learn more about CUBE, and to hear reports from the nation's major urban districts about progress in student achievement.

(This session is open to CUBE registrants only.)

11:45 AM – 1:45 PM ..... CUBE Luncheon Session

(This session is open to CUBE registrants only.)

2:00 PM – 4:00 PM ..... A Continuing Series on the Role of the School Board and Closing the Achievement Gap for Young Men and Boys of Color

This continuing series is a joint endeavor of NSBA's Council of Urban Boards of Education (CUBE), National Black Caucus (NBC), National Hispanic Caucus (NHC), and National Caucus of American Indian/Alaska Native (NCAIAN).
(This session is open to all NSBA Annual Conference attendees.)

6:00 PM – 9:00 PM ..... CUBE Urban Night Out
By Invitation Only

Sunday, April 14

8:00 AM – 9:45 AM ..... Urban School Board Leadership Training

2:30 PM – 4:00 PM ..... CUBE Skills Building Workshop

JOIN IN NOW!

Special Offers for New Caucus Members

NSBA has established three Caucuses to foster national level leadership and attention to the issues faced by so many students today.

Caucus membership is open to anyone interested in meeting and addressing the educational needs of racial and ethnic students in our communities. Members of the Caucus represent many of the largest and most populated urban school districts, as well as some of the most expansive and rural school districts in the nation. They are called upon to work to promote equal educational opportunities for students within identified racial and ethnic groups to monitor the developmental and academic achievement of children.

Benefits to Caucus Membership include: Connections to an expanded advocacy network; learning opportunities and networking; timely information on national issues

For more information about each Caucus, please visit www.nsba.org/caucuses.

NSBA NATIONAL BLACK CAUCUS of SCHOOL BOARD MEMBERS

Special conference offer:
Become a member through June 30, 2013, for just $30.

NSBA National Caucus of American Indian/Alaska Native School Board Members

Special conference offer:
Become a member through June 30, 2013, for just $15.

NSBA HISPANIC CAUCUS

Special conference offer:
Become a member through June 30, 2013, for just $30.

Caucus membership special offer is open only until April 15, 2013, to Conference registrants who are school board members and who have not previously belonged to the caucus.

DIVE DEEPER FOR MORE WISDOM IN KEY AREAS

Pre-Conference Workshops • Friday, April 12

The Friday before the conference is the perfect opportunity to add on these half and full-day workshops that offer the most compelling topics requested by school boards.

Pre-registration and an additional fee is required for all Pre-Conference Workshops. Please note that all participants will need to be pre-registered for the workshop, including guests. See form on page 19.

Morning Sessions

9:00 AM – 12 NOON

Cost for each half-day session is $170 for National Affiliate districts and $195 for others.

#1 What Every School Board Member Should Know About School Law

Experienced attorney members of the Council of School Attorneys will provide an informative introduction to key school law concepts you use every day. First, receive an introduction to the "24 Practical Legal Strategies Every Public School Official Should Know." Then, learn about legal standards and key concepts in two crucial school law topic areas: student rights and school board authority. Walk away with more questions for your school attorney.

Presenters: A. Dean Pickett, Tempe Tri-District Legal Counsel, Tempe Union High School District; Cynthia Lutz Kelly, School District Attorney, Topeka Public Schools — USD 501; Deryl Wynn, Attorney at Law, McAnany, Van Cleave & Phillips, P.A.

#2 Understanding the Key Work of School Boards

Research on school board governance has demonstrated that leadership teams in districts with higher student achievement are significantly different in knowledge, beliefs, and actions from the boards in lower achieving districts. Take an interactive walk through the *Key Work of School Boards Guidebook* and explore eight systematic thinking action areas designed to keep achievement at the heart of the conversation.

#3 Inspecting What You Expect: Evaluating the Performance of the Superintendent and the School Board

High-performing school districts are led by superintendents and school boards that value and practice continuous improvement. This workshop will focus on how school districts can utilize the data-based superintendent evaluation and board self-assessment to improve their performance. The presenters will introduce and discuss various models that are currently successful in school districts.

Presenters: Tony Arasi, Director of Professional Development; Mark Willis, Assistant Executive Director, Georgia School Boards Association; Dr. Wanda Creel, Superintendent, Barrow County Schools

#4 The Data Made Me Do It! Using Data for Continuous School Improvement

Data is fundamental to effective school board governance, though many school board members aren't experts in education data. Explore how school boards can use data to set goals, align resources, and monitor actions to improve outcomes for their students. Learn how boards are increasingly using data to inform their decisions about student achievement. This workshop was developed by NSBA's Center for Public Education in partnership with state school boards associations in California, Illinois, and Michigan.

Presenters: Patte Barth, Director, Center for Public Education, National School Boards Association; Sandra Kwasa, Director; Nesa Brauer, Consultant, Board Development, Illinois Association of School Boards

#5 The Board's Role in Transitioning to the Common Core Standards

Participants will uncover the brilliance imbedded throughout the Common Core State Standards. Board members will leave with an understanding of their roles and responsibilities relating to the strategic implementation of the Common Core Standards. Administrators will leave with a blueprint for strategically engaging their boards and stakeholders in the Common Core Standards implementation process. Participants will leave the session with key talking points about the common core and a variety of ready-to-use presentation materials.

Presenters: Jeffery Cohn, Director Field Services, Illinois Association of School Boards; Donna McCaw, Professor Emeritus, Western Illinois University; Stuart Yager, Associate Professor, Western Illinois University

Afternoon Sessions

1:30 PM – 4:30 PM

Cost for each half-day session is $170 for National Affiliate districts and $195 for others.

#6 Eight-Step Continuous Improvement Process: A School Improvement Initiative That Produces State and National Recognition

Teachers and administrators in low performing schools often have no plan for improvement. Everyone in the system is trying something different, yielding inconsistent results. The Eight Step Continuous Improvement Process is a systemic approach to school improvement. Participants will understand the eight steps and the research behind each one, see data from other schools that have improved because of the process, and meet the presenter who has used the process over 10 years.

Presenter: Peggy Hinckley, Peggy Hinckley Consulting LLC

Back to Agenda

#7 School Safety & Security: Will Your School Crisis Plan Work When You Need It?

Parents demand to know their children are safe before they can embrace and support the academic, social, and personal development mission of their school. Thus, the critically important work of school leaders to plan for all types of emergencies and to exercise these plans so students and staff can effectively respond to incidents that range from an intruder in the building to a major weather-related catastrophe. This hands-on pre-conference work session will guide school board members and superintendents through a structured school crisis plan development process that collaboratively engages key school staff and administrators with law enforcement, fire, and rescue officials.

Presenters: Winton Goodrich, Assistant Superintendent, South Burlington School District; Stephan M. Earley, Chair, Vermont School Crisis Planning Team

#8 Build a Successful Strategic Plan and Beat the Odds

Most strategic plans fail. Why? The process often lacks key trust and engagement factors. This session will help your district reduce resistance to change and infuse your plan with confidence-building protocols. Participants will learn the recently discovered triggers from brain research to increase staff motivation, community engagement, and student success. Make your next strategic plan a win for everyone.

Presenter: Steve Lamb, Board Development Specialist, Oregon School Boards Association

#9 The Board's Role in Transitioning to the Common Core Standards

Repeat of morning workshop; see description of workshop #5. Register and attend only one session.

Full-Day Session

9:00 AM – 4:30 PM
(lunch on your own 12 NOON – 1:30 PM)

Cost for full day sessions is $270 for National Affiliate districts and $320 for others.

#10 Take the Lead: Continuous Improvement for School Boards

In this team-based workshop, examine a system of intentional board practices using research-based standards to put improvement into action. In collaborative learning teams, you will actively engage to learn the benefits for their board of standards, assessments, goal setting, and action planning. Develop a plan for improving your board's work based on samples of assessment reports and qualitative data from school boards. This includes formative assessments of your board's progress. Your team will also explore practices and actions of high functioning boards and recognize how actions of the board link with improved student achievement.

Presenters: Phil Gore, Director of Leadership Development Services; Colleen Miller, Board Training Specialist, Washington State School Directors' Association

National Affiliate (NA) Session

1:00 PM – 4:00 PM

Digging into the Common Core Standards

The clock is ticking. School boards are expected to fully establish Common Core State Standards (CCSS) in their districts by 2014. Are you ready? Learn what district leaders need to know about Common Core. Engage in activities that are interactive and provide practical strategies and planning examples. Examine helpful resources designed to support implementation of CCSS in districts and schools.

Presenter: David Wallace, President, The Sequoyah Group

(Pre-registration is required for this session. The session is free to NA/TLN districts. For others, cost is $195.)

Technology + Learning

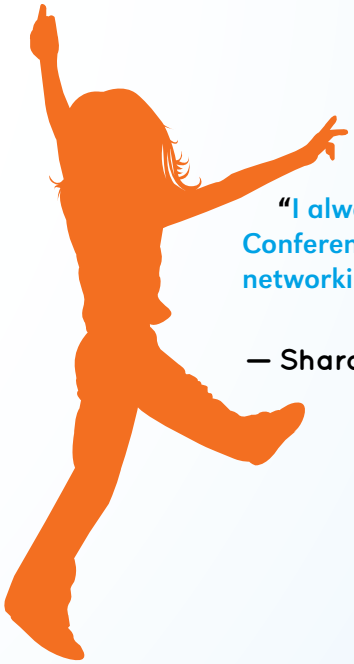
9:00 AM – 12 NOON OR 1:00 PM – 4:00 PM

Education Content for the iPad — TLN Workshop Room

iPad is changing the learning experience, making it more engaging, interactive, and completely mobile. Get an overview of amazing apps for teaching and learning, see interactive iBooks textbooks built with iBooks Author, and learn how iTunes U gives educators powerful tools to develop and distribute courses featuring audio, video, books, and other content. Discover how iPad is changing the classroom and what you need to know to understand today's digital revolution.

(Each hands-on session is limited to 20 participants. Pre-registration is required. See page 19 for fees and registration.)

For the technology site visits, see page 8.



"I always learn from going to the Conference, if not in a session, then by networking with other board members from other states."

— Sharon Manson, Waverly City SD, Waverly OH

SEEK OUT THE RESOURCES YOU NEED

Source It at the NSBA Exposition

Hundreds of companies make it their mission to support school districts across the U.S. The best of the best are here at the NSBA Exposition, and this is your chance to talk with them about how your schools can benefit from their products and services. You'll find innovative approaches, hands-on technologies, and interactive displays — all with knowledgeable professionals ready to answer your questions.

Back by Popular Demand! Green Zone

Learn how greening your schools doesn't just save money, but also changes how we learn. Find out how you, as a school leader, can make a commitment to advance a green initiative in your school and engage your community at the same time.

Learning Lounge

Pop into these mini-sessions on the exhibit floor and discover the latest information on breaking education news and hot topics. Sessions will take place during the exclusive Exhibit Hours each show day.

Cutting-Edge AveNEW

Be the first in your district to meet the newest companies and see the latest and greatest products on the block. This special area is dedicated to start-up businesses that have never exhibited at a national trade show and want to debut their state-of-the-art products and services.

Waltz down **Music and Arts Main Street** to find companies offering arts and music programs. No need to cut these valuable programs when you will find cost-saving alternative solutions here. You may even be treated to an impromptu mini-concert by one of our outstanding student groups at the Music Main Street stage.

Health and Wellness Pavilion

Take a break at the Health and Wellness Pavilion and get a massage at the Relaxation Station. Enter the pedometer contest by being one of first participants to sign up and receive a free pedometer. Then walk, stroll, saunter, or trot your way to the Grand Prize! The participant who logs the most steps will receive an exciting prize.

Returning for a Second Year! NSBA Health Fair

Stop by the NSBA Health Fair at the Health and Wellness Pavilion and participate in the various stations that take place throughout the day to learn how to improve your health as well as the health of the students in your district.

New! Technology Innovation Showcase

The education market is bursting with new products driven, in part, by Common Core Standards. Don't miss your chance to meet emerging companies during the TLN's 1st annual Innovation Showcase Showdown presentations when you get to pick the "most likely to succeed." Make a visit to the TLN Innovation Showcase Pavilion in the Exhibit Hall a top priority and take home the latest ideas for your team!

NSBA Marketplace

The only location on the exhibit floor where you can purchase and take home the products these specific vendors are offering.

Exhibition of School Architecture

While visiting the Exhibit Hall, don't miss this showcase of outstanding school design. Discover how school architecture is responding to today's challenges, including overcrowding, aging facilities, and the need for current technology. Displays will include photos, blueprints, and color scale renderings of the schools of the future — your future!

Plan Ahead

To get an idea of who's going to be at the NSBA Exposition and what will be offered, visit the Annual Conference website at www.nsba.org/conference for a list of exhibiting companies and a searchable database by product.

Exhibit Exam

How much do you know about our exhibitors? Visit the participating Exhibit Exam participants, get the answers to questions about their companies, then enter for a chance to win one of many exciting prizes!



EXHIBIT HALL HOURS

Saturday, April 13
11:30 AM – 4:30 PM

Exclusive Exhibit Hall Hours:
11:30 AM – 1:30 PM &
2:45 PM – 3:45 PM

Sunday, April 14
11:30 AM – 4:00 PM

Exclusive Exhibit Hall Hours:
11:30 AM – 1:30 PM

COUNCIL OF SCHOOL ATTORNEYS

Legal Learning — 2013 School Law Seminar



Elizabeth Eynon-Kokrda



Allison Schafer

NSBA's Council of School Attorneys (COSA), the national network of attorneys representing K–12 public school districts, will present its annual School Law Seminar at the Manchester Grand Hyatt. The program will tackle controversial and complex school law issues facing attorneys, and will feature an early-bird labor interactive presentation and a School Law Boot Camp. A boxed lunch will be served by COSA on Friday so that you can enjoy relaxing with your colleagues on the Hyatt's sunny patio.

Join COSA Chair **Elizabeth Eynon-Kokrda**, Baird Holm L.L.P., and COSA Chair-Elect **Allison Schafer**, North Carolina School Boards Association, on **April 11–13, 2013**, for this PREMIER Continuing Legal Education (CLE) event. Attorneys will earn up to 11.5 hrs. of CLE*, including 1 hour of ethics.

School leaders will also benefit from the practical legal information shared at the seminar, including:

- ★ Legal challenges in evaluating teachers based on student achievement
- ★ Sex stereotyping and gender identity employment discrimination
- ★ Identification and education of autistic students
- ★ Services to students with disabilities enrolled in private/parochial schools
- ★ Coping with school avoidance
- ★ Using social media in investigating and disciplining employees
- ★ Lessons learned from Penn State — allegations of employee misconduct
- ★ And much more!

All programming is hosted at the Manchester Grand Hyatt Hotel. Watch for new session information on the Council's website at **www.nsba.org/cosa.**

Thursday, April 11

8:30 AM – 2:00 PM ..... NSBA Member State Association Counsel Luncheon Meeting

10:00 AM – 2:00 PM ..... In-House Counsel Luncheon Discussion Meeting

2:30 PM – 4:15 PM ..... Concurrent Early-Bird Sessions

4:30 PM – 6:00 PM ..... Opening General Session

Friday, April 12

7:30 AM – 9:00 AM ..... Continental Breakfast

8:15 AM – 4:30 PM ..... Morning General Session and Afternoon Concurrent Sessions

12:20 PM – 1:30 PM ..... Boxed Lunch Served for All Seminar Attendees

4:45 PM – 6:00 PM ..... School Law Seminar Reception

Saturday, April 13

7:30 AM – 9:00 AM ..... Continental Breakfast

8:30 AM – 12:10 PM ..... COSA Business Meeting, Elections & Morning General Session

All programming is hosted at the **Manchester Grand Hyatt Hotel**. To register, mark **School Law Seminar** on your NSBA Conference Registration Form and select the appropriate Conference fee. For complete program details, or to register for the **School Law Seminar only**, obtain a separate registration form at www.nsba.org/cosa or contact the Council at 703-838-6150. Ask about the special rate for law students and for COSA members who are school district in-house counsel or government attorneys.

**The Council will apply for 11.5 CLE credits in all states with mandatory CLE. Credit awarded varies from state to state.*



DISCOVER SAN DIEGO

Saturday, April 13
12 NOON – 1:00 PM

This orientation session highlights the vital facts, fascinating history, and must-see things in San Diego. It's a great way to boost your knowledge of the area before starting your own exploration of what this city offers. Hosted by NSBA's Tour Company, PRA San Diego.

Tour Program

San Diego is a very popular destination for NSBA's Annual Conference — and it's no wonder. Whether you're in the mood for shopping, hiking, sports, or sightseeing, San Diego is the perfect destination. PRA San Diego will be arranging all of NSBA's tours this year. The tour website will be available December 4, 2012, at www.pra-tour.com/nsba.

REGISTRATION AND HOUSING INFORMATION

Registration and Housing both open on Wednesday, October 17, at 9:00 AM EST

You asked for a more streamlined registration process for both attendee registration and hotel accommodations for the Annual Conference, so we have made it easier! Now, you can register online and then click over to make your hotel reservations with our housing company as long as you are paying your registration fee by credit card.

Conference schedule:

- Pre-Conference Sessions and Early-Bird Workshops: Friday, April 12
- Conference begins: Saturday, April 13
- Conference concludes: Monday, April 15, at 3:30 PM
- Note to CUBE participants: Program begins Friday morning, April 12, at 9:00 AM
- COSA School Law Seminar: Thursday, April 11, 2:30 PM to Saturday, April 13, 12:10 PM

To register for the Conference and housing:

When paying by credit card

- Go to www.nsba.org/conference, click on Register, and select your payment type
- Log on
- Once logged on, select ONLINE Store/Registration
- You'll see the Conference registration link
- Add optional events for the registrant, add the spouse/family member if attending
- Select the payment option
- Once payment is complete, on the receipt page will be a link to proceed to housing to reserve your room(s)

When paying by purchase order

- Go to www.nsba.org/conference, click on Register and select your payment type
- Select your state — select your district if listed (if not, select the Register link)
- Enter the registration name and contact info
- Select optional events, add the spouse/family member if attending
- Enter the payment information
- Register another if more than one
- **This option does not allow for immediate housing reservations.** Please allow a minimum of 2–3 days for this registration to be processed and then you will receive a confirmation letter with instructions on how to reserve housing.

Register Early and Save!
Early registration discount ends January 10, 2013.
Call 1-800-950-6722 or visit www.nsba.org/conference

Registration constitutes your consent that any picture taken during NSBA-sponsored events can be used for meeting and promotion purpose without remuneration.

To reserve your rooms at a later date or to request a suite, please contact the NSBA Housing Bureau

- Go to www.nsba.org/conference and follow the instructions for hotel information/reservations for immediate processing
- Call 1-800-616-8210 (U.S./Canada) or 1-415-979-2264 (International) Service is available Monday through Friday, 9:00 AM – 9:00 PM EST
- Fax: 1-415-216-2535

If making your hotel reservations at a later date, each individual registrant will need a confirmation ID # to book rooms. Only nine rooms or fewer may be reserved by telephone. If you are reserving 10 or more rooms, please fax, mail, or go to the NSBA Housing Bureau website to arrange for your accommodations online. Housing forms may be downloaded from www.nsba.org/conference.

All reservations should be made prior to March 22, 2013. Room availability and special Conference rates cannot be guaranteed after that date.

NSBA's official housing company is Convention Management Resources (CMR), based in San Francisco, CA. NSBA does not authorize any other housing company or independent broker to make housing reservations for our Conference.

Travel information:

NSBA has selected Association Travel Concepts as the official travel agency for the 2013 Annual Conference. Discount airfares are available on United and American Airlines, and low car rental rates are available through Hertz and Enterprise.

Contact ATC today:

- www.atcmeetings.com/NSBA
- Email: reservations@atcmeetings.com
- Phone: 1-800-458-9383

The above discounts apply for travel 4/8/2013 – 4/17/2013 (SAN).

ATC agents are available for reservations from 8:30 AM – 8:00 PM (EST), Monday through Friday. Some restrictions may apply. Service fees apply.

You may also call your own agency or the vendors directly and refer to the following I.D. numbers:

- American Airlines: 1743BW
- United: ZNPK548694 or call 1-800-521-4041
- Hertz: CV#031C0018 or call 1-800-654-2240
- Enterprise: 32H7476 or call 1-800-593-0505

HOTEL LIST AND AREA MAP



Shuttle Service: NSBA's complimentary all-day shuttle will run between the Annual Conference hotels and the San Diego Convention Center.

Shuttle service will **not** be provided to the following hotels, **as they are within easy walking distance to the San Diego Convention Center:** Hard Rock Hotel San Diego, Hilton San Diego Bayfront, Hilton San Diego Gaslamp Quarter, Horton Grand Hotel, Hotel Solamar, Omni San Diego, Residence Inn San Diego Gaslamp, San Diego Marriott Gaslamp Quarter, San Diego Marriott Marquis & Marina.

	Hotel	Single	Double	Extra Person	Distance (in miles)	Walking time from SDCC (in minutes)
1	**Andaz San Diego** | 600 F Street 92101	$180	$180	$25	0.57	11
2	**Courtyard San Diego Downtown** | 530 Broadway 92101	$169	$169	$20	0.70	14
3	**Embassy Suites San Diego Bay** | 601 Pacific Highway 92101	$219	$219	$20	0.45	9
4	**Hard Rock Hotel San Diego** | 207 5th Avenue 92101	$229	$229	$20	0.09	2
5	**Hilton San Diego Bayfront*** | One Park Boulevard 92101	$239	$259	$20	0.04	1
6	**Hilton San Diego Gaslamp Quarter** | 401 K Street 92101	$215	$215	$20	0.06	1
7	**Horton Grand Hotel** | 311 Island Avenue 92101	$179	$179	$20	0.33	7
8	**Hotel Solamar** | 435 6th Avenue 92101	$188	$188	$20	0.27	5
9	**Manchester Grand Hyatt San Diego**** | One Market Place 92101	$239	$259	$25	0.32	6
10	**Omni San Diego** | 675 L Street 92101	$220	$240	$20	0.12	2
11	**Residence Inn San Diego Gaslamp** | 356 6th Avenue 92101	$195	$195		0.30	6
12	**San Diego Marriott Gaslamp Quarter** | 660 K Street 92101	$215	$215	$20	0.23	5
13	**San Diego Marriott Marquis & Marina** | 333 West Harbor Drive 92101	$239	$239	$25	0.05	1
14	**Sofia Hotel** | 150 West Broadway 92101	$177	$177	$10	0.50	5
15	**The US Grant** | 326 Broadway 92101	$209	$209	$20	0.65	13
16	**W San Diego** | 421 West B Street 92101	$209	$209	$20	0.80	16
17	**Westgate Hotel** | 1055 Second Avenue 92101	$184	$184	$20	0.61	12
18	**Westin Gaslamp Quarter** | 910 Broadway Circle 92101	$199	$199	$20	0.48	10
19	**Westin San Diego** | 400 West Broadway 92101	$195	$195	$20	0.60	15

**Headquarters Hotel – limited general housing available*
***COSA Hotel*

DINE AND LEARN

Pre-registration is required for all meal events. See the registration form on page 19. Cost per person is $45 for breakfast, $65 for luncheons. Please check the website for additional details.

Saturday, April 13

12 NOON – 2:00 PM



Hilton San Diego Bayfront

National Caucus of the American Indian/Alaska Native (AIAN) Luncheon

Tantanka Means is an accomplished actor, comedian, equality advocate, and star of the Emmy Award-winning miniseries *Into the West*. He pours that same passion and energy into empowering youth leaders.

Presenter: Tantanka Means

San Diego Convention Center

National Networks Luncheon

Hear from a member of Congress while you lunch with fellow leaders.

San Diego Convention Center

Best Practices for School Leaders Luncheon

Learn about leadership and district best practices with the winners of the 2013 Magna Awards.

Sunday, April 14

8:00 AM – 9:45 AM



Hilton San Diego Bayfront

National Hispanic Caucus of School Board Members Breakfast

Ruben Navarrette Jr. is a nationally-syndicated columnist with *The Washington Post* Writers Group and appears in nearly 200 papers. A frequent spokesperson and commentator on Latino issues, his twice-weekly column offers new thinking, especially regarding thorny questions involving ethnicity and national origin. The Harvard graduate regularly offers analysis on current affairs on CNN, CNBC, NPR, and PBS.

Presenter: Ruben Navarrette Jr.

Sunday, April 14

12 NOON – 2:00 PM



Hilton San Diego Bayfront

National Black Caucus of School Board Members Luncheon

Actor, dancer, and advocate **Victoria Rowell** was raised in foster care for her entire childhood. Under the auspices of the Ford Foundation, she received a full scholarship to the Cambridge School of Ballet in Massachusetts at the age of eight and later became a member of the American Ballet Theater family. In 1990, she founded The Rowell Foster Children's Positive Plan (RFCPP), which provides direct services ranging from fine arts to financial literacy along with other resources for family support.

Presenter: Victoria Rowell

12 NOON – 2:00 PM



San Diego Convention Center

Education Technology Luncheon

Hosted by the Technology Leadership Network (open to all)

Teaching Wired Learners: What School Board Members Need to Know

International speaker **Kevin Honeycutt**, a school board member and Technology Integration Specialist from Kansas, shares his unique insights.

TLN Salute District, "20 to Watch," and Digital District honorees will be recognized at this event.

Presenter: Kevin Honeycutt

SCHEDULE-AT-A-GLANCE

Friday, April 12

8:00 AM – 6:00 PM	**Registration**
9:00 AM – 12 NOON	Pre-Conference Half-Day (morning) Workshops
9:00 AM – 4:30 PM	Pre-Conference Full-Day Workshop
1:30 PM – 4:30 PM	Pre-Conference Half-Day (afternoon) Workshops

Saturday, April 13

7:00 AM – 5:00 PM	**Registration**
8:30 AM – 9:45 AM	Sessions
10:00 AM – 11:30 AM	**General Session**
11:30 AM – 4:30 PM	Exhibit Hall & Architectural Display (11:30 AM – 1:30 PM Exclusive Hours)
12 NOON – 2:00 PM	Luncheons
1:30 PM – 2:45 PM	Sessions
2:45 PM – 3:45 PM	Exclusive Exhibit Hours
3:45 PM – 5:00 PM	Sessions

Sunday, April 14

8:00 AM – 9:45 AM	Caucus Breakfast Event
8:00 AM – 4:30 PM	**Registration**
8:30 AM – 9:45 AM	Sessions
10:00 AM – 11:30 AM	**General Session**
11:30 AM – 4:00 PM	Exhibit Hall & Architectural Display (11:30 AM – 1:30 PM Exclusive Hours)
12 NOON – 2:00 PM	Luncheons
1:30 PM – 2:45 PM	Sessions
3:15 PM – 4:30 PM	Sessions
4:45 PM – 5:30 PM	Drum Circle

Monday, April 15

7:00 AM – 9:00 AM	The NSBA Conference 5K Walk/Run to Benefit the Center for Public Education
7:30 AM – 1:00 PM	**Registration**
8:30 AM – 9:45 AM	Sessions
10:15 AM – 11:30 AM	Sessions
11:30 AM – 12:30 PM	Lunch Break
12:30 PM – 1:45 PM	Sessions
2:00 PM – 3:30 PM	**General Session**

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73rd Annual Conference NSBA SAN DIEGO April 13–15, 2013

REGISTRATION FORM

National School Boards Association's Annual Conference & Exposition
San Diego, CA

To Register (Select only one)

On the web: Go to www.nsba.org/conference

Mail to: NSBA, P.O. Box 1807, Merrifield, VA 22116-8007

Call: 1-800-950-6722 or **Fax:** 1-703-519-6497

PLEASE PRINT

NAME

NICKNAME FOR MY BADGE

MAILING ADDRESS

CITY/STATE/ZIP

( ) ( )
DAYTIME TELEPHONE FAX

REGISTRANT EMAIL ADDRESS FOR CONFIRMATION
Also send confirmation to:

EMAIL ADDRESS

SCHOOL DISTRICT/ORGANIZATION NAME

ADDRESS

CITY/STATE/ZIP

PERSONAL EMERGENCY CONTACT INFORMATION

( )
CONTACT NAME PHONE NUMBER

TITLE FOR BADGE

- ❒ Board President
- ❒ Board Member
- ❒ School Attorney
- ❒ Other District Administrator
- ❒ Superintendent
- ❒ Board Support Professional
- ❒ Deputy/Assistant Superintendent
- ❒ Technology Director
- ❒ Other (specify):_____

SPOUSE/FAMILY MEMBER(S) NAME(S)

NAME(S) FOR BADGE (18 AND OVER)

NAME(S) FOR BADGE (UNDER 18)

METHOD OF PAYMENT (Advanced payment required in U.S. funds)

- ❒ Check enclosed, made payable to NSBA
- ❒ Bill my school district, listed above, using

  Purchase Order # _____
  (Required for registration to be processed.)
- ❒ MasterCard ❒ VISA ❒ American Express

CARD NUMBER EXPIRATION DATE CVV CODE

CARDHOLDER'S NAME (PLEASE PRINT OR TYPE)

AUTHORIZED SIGNATURE

( )
CARDHOLDER'S TELEPHONE

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Registration Fees

	NA/TLN	REGULAR	MY TOTAL
CONFERENCE FEE: Select the fee that applies to you and fill in the total	$755	$920	_____
SPOUSE/FAMILY MEMBER FEE: Fee for each guest 18 years of age and over	$49	$49	_____

Optional Events (Fees are in addition to full Conference fee above)

	NA/TLN	REGULAR	MY TOTAL
Pre-Conference Workshops — Friday Morning #1❒ #2❒ #3❒ #4❒ #5❒	$170	$195	_____
Pre-Conference Workshops — Friday Afternoon #6❒ #7❒ #8❒ #9❒	$170	$195	_____
Pre-Conference Workshop — Friday Full Day #10❒	$270	$320	_____
❒ **School Law Seminar** (begins Thursday 2:30 PM)	$335	$375	_____
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❒ **Council of Urban Boards of Education Programming — Friday and Saturday Morning**	$200	$300	_____
❒ **Board Member Boot Camp Pre-Conference Session — Friday Afternoon ONLY**	$75	$75	_____
❒ **Digging into the Common Core Standards — Friday Afternoon**	$0	$195	_____
❒ **Education Content for the iPad** Friday, 9:00 AM – 12 NOON	$125	$150	_____
Friday, 1:00 PM – 4:00 PM	$125	$150	_____

	NA/TLN	REGULAR	
❒ **Site Visit: U.S. Navy SEALs Visit — Leadership Insights** Friday, 1:00 PM – 4:00 PM	$105	$105	_____
❒ **Site Visit: Mobile Learning — University of San Diego & Qualcomm** Saturday, 12:15 PM – 4:00 PM	$105	$105	_____
❒ **Site Visit: Birch Aquarium Education Program** Sunday, 2:00 PM – 5:15 PM	$130	$140	_____
❒ **Site Visit: Encinitas Union School District** Monday, 8:30 AM – 2:30 PM	$150	$175	_____
❒ **Site Visit: San Diego Zoo, Education Program** Monday, 8:30 AM – 2:30 PM	$175	$195	_____

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	# TICKETS x PRICE =
❒ **American Indian/Alaska Native Caucus Luncheon — Saturday, 12 NOON**	_____ x $65 = _____
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❒ **Education Technology Luncheon — Sunday, 12 NOON**	_____ x $65 = _____

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NSBA
National School Boards Association

1680 Duke Street
Alexandria, VA 22314-3493



TAKE THE LEAP

LEADERSHIP. EDUCATION. ACHIEVEMENT. PROGRESS.

Stretch your mind. Strengthen your schools.

Rejuvenate your district with the annual education you need to ensure continuing progress throughout your schools. NSBA's Annual Conference is the only event designed specifically to help school board leaders enhance performance — in their districts and in their professions.

Attend NSBA's Annual Conference and find everything you need to jump right in and bring positive change to your district.

- **Get ready** — renew your basics and refresh your knowledge bank with the strategies and solutions you need to boost student achievement.
- **Get inspired** — from visionaries to peers, find fresh motivation and new approaches from other education champions.
- **Get smarter** — keep up with legislation and court decisions that impact your district.
- **Get going** — explore leading products and services, take a hands-on field trip, and connect with people just like you.

What are you waiting for? Get moving to NSBA's Annual Conference!

REGISTER EARLY AND SAVE!
Early registration discount ends January 10, 2013.
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Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Date Range: 07/01/2012 - 06/30/2013

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(288,123.47)	814,836.50	431,524.08	95,188.95
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	53,357.31	11,287.40	(2,334.07)
374.000.0000.0103.000	E-Rate	308,027.49	0.00	48,748.38	259,279.11
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	6,500.00	0.00	39,051.55
515.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,396.50	0.00	2,396.50
530.000.0000.0103.000	Gifts & Donations	2,129.47	0.00	0.00	2,129.47
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	533.06	(533.06)
610.000.0000.0103.000	Capital Outlay	1,465,694.69	105,040.77	514,112.02	1,056,623.44
625.000.0000.0103.000	Soft Capital	736,910.16	7,566.71	5,924.38	738,552.49
		2,214,254.34	989,697.79	1,012,129.32	2,191,822.81

End of Report

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3-MONTHLY BOARD REPORT

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6112.515	TEACHER	$41,147.60	$1,582.60	$25,321.60	$15,826.00	$15,826.00	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,757.17	$98.12	$1,569.92	$1,187.25	$0.00	$1,187.25	43.06%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$514.70	$22.95	$367.20	$147.50	$0.00	$147.50	28.66%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$4,200.00	$172.50	$2,760.00	$1,440.00	$0.00	$1,440.00	34.29%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$205.00	$3.80	$60.80	$144.20	$0.00	$144.20	70.34%
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$0.00	$217,808.58	$0.00	$217,808.58	100.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$0.00	$94,341.22	$0.00	$94,341.22	100.00%
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$0.00	$275,865.40	$0.00	$275,865.40	100.00%
001.270.1000.6591.104	Purchased Services	$129,283.50	$0.00	$0.00	$129,283.50	$0.00	$129,283.50	100.00%
001.270.1000.6591.106	Purchased Services	$117,596.58	$0.00	$0.00	$117,596.58	$0.00	$117,596.58	100.00%
001.270.1000.6591.108	Purchased Services	$88,126.02	$0.00	$0.00	$88,126.02	$0.00	$88,126.02	100.00%
001.270.1000.6610.500	General Supplies	$4,000.00	$0.00	$1,218.65	$2,781.35	$2,284.30	$497.05	12.43%
001.270.1000.6610.515	General Supplies	$2,000.00	$0.00	$1,461.33	$538.67	$364.64	$174.03	8.70%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$978,031.25	$1,879.97	$33,108.98	$944,922.27	$18,474.94	$926,447.33	94.73%
001.270.1037.6112.515	Teacher	$35,320.00	$1,628.00	$21,479.42	$13,840.58	$13,342.00	$498.58	1.41%
001.270.1037.6221.515	Social Security - OASDI	$1,483.44	$100.94	$1,331.77	$151.67	$0.00	$151.67	10.22%
001.270.1037.6222.515	Medicare - Hospital Insurance	$512.14	$23.61	$311.50	$200.64	$0.00	$200.64	39.18%
001.270.1037.6231.515	State Retirement	$3,849.88	$177.45	$2,341.24	$1,508.64	$0.00	$1,508.64	39.19%
001.270.1037.6232.515	Long-Term Disability	$84.80	$3.91	$51.58	$33.22	$0.00	$33.22	39.17%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$500.00	$0.00	$0.00	$500.00	$95.90	$404.10	80.82%
	FUNCTION: HOSPITALITY - 1037	$42,065.68	$1,933.91	$25,830.93	$16,234.75	$13,437.90	$2,796.85	6.65%
001.270.1039.6112.515	TEACHER	$19,993.53	$1,508.00	$7,624.82	$12,368.71	$12,368.71	$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	$1,239.60	$93.50	$472.76	$766.84	$0.00	$766.84	61.86%
001.270.1039.6222.515	Medicare - Hospital Insurance	$289.91	$21.87	$110.57	$179.34	$0.00	$179.34	61.86%
001.270.1039.6231.515	State Retirement	$2,179.29	$164.37	$831.09	$1,348.20	$0.00	$1,348.20	61.86%
001.270.1039.6232.515	Long-Term Disability	$479.84	$3.62	$18.30	$461.54	$0.00	$461.54	96.19%
001.270.1039.6320.515	Prof Educ Service	$6,500.00	$0.00	$4,998.76	$1,501.24	$127.24	$1,374.00	21.14%
001.270.1039.6610.515	General Supplies	$2,300.00	$0.00	$1,547.99	$752.01	$642.76	$109.25	4.75%
	FUNCTION: CULINARY ARTS - 1039	$32,982.17	$1,791.36	$15,604.29	$17,377.88	$13,138.71	$4,239.17	12.85%
001.270.1045.6610.515	General Supplies	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$500.00	$0.00	$158.61	$341.39	$242.66	$98.73	19.75%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$118.98	$170.88	$132.72	$132.72	$0.00	0.00%
	FUNCTION: NURSING - 1051	$1,783.60	$118.98	$650.88	$1,132.72	$382.72	$750.00	42.05%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$0.00	$11,777.33	$5,222.67	$3,500.00	$1,722.67	10.13%
	FUNCTION: Attendance and Social Work Services - 2110	$17,000.00	$0.00	$11,777.33	$5,222.67	$3,500.00	$1,722.67	10.13%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%

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From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2200.6320.515	Professional Educ. Services	$150.00	$0.00	$50.00	$100.00	$0.00	$100.00	66.67%
001.270.2200.6580.500	Support Services - Instr	$200.00	$0.00	$0.00	$200.00	$120.00	$80.00	40.00%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$120.36	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2200.6610.515	General Suppplies	$150.00	$0.00	$6.37	$143.63	$0.00	$143.63	95.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$3,100.00	$120.36	$1,998.17	$1,101.83	$120.00	$981.83	31.67%
001.270.2220.6320.515	Prof. Educational Services	$500.00	$0.00	$273.19	$226.81	$0.00	$226.81	45.36%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$26.98	$28.91	14.46%
	FUNCTION: Educational Media Services - 2220	$700.00	$0.00	$417.30	$282.70	$26.98	$255.72	36.53%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$1,037.97	$962.03	$0.00	$962.03	48.10%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$720.00	$280.00	$310.00	($30.00)	-3.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$570.00	$430.00	$125.00	$305.00	30.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$480.00	$520.00	$310.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$0.00	$383.84	76.77%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,110.74	$889.26	$966.22	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$59.02	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$8.87	$3,115.20	$884.80	$1,530.20	($645.40)	-16.14%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,638.08	$2,361.92	$1,058.30	$1,303.62	32.59%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$2,955.92	$1,044.08	$670.72	$373.36	9.33%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$350.00	$206.42	$273.51	$76.49	$0.00	$76.49	21.85%
001.270.2310.6610.500	Board Supplies	$2,500.00	$0.00	$1,843.15	$656.85	$177.95	$478.90	19.16%
	FUNCTION: Governing Board Services - 2310	$56,439.45	$274.31	$29,180.32	$27,259.13	$9,457.31	$17,801.82	31.54%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$62,796.32	$39,247.68	$39,247.68	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$57,687.27	$2,312.57	$31,189.47	$26,497.80	$26,497.80	$0.00	0.00%
001.270.2320.6210.500	Health Insurance	$1,796.00	$0.00	$701.00	$1,095.00	$1,095.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,901.29	$386.73	$5,827.27	$4,074.02	$0.00	$4,074.02	41.15%
001.270.2320.6222.500	Medicare	$2,315.62	$90.44	$1,362.82	$952.80	$0.00	$952.80	41.15%
001.270.2320.6231.500	Retirement	$17,407.11	$638.13	$10,104.91	$7,302.20	$0.00	$7,302.20	41.95%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$14.05	$222.49	$3,610.27	$0.00	$3,610.27	94.20%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$83.30	$1,916.70	$1,916.70	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$318.42	$1,115.40	$0.00	$1,115.40	77.79%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$0.00	$136.72	27.34%
001.270.2320.6580.500	Travel	$4,500.00	$0.00	$3,921.46	$578.54	$293.09	$285.45	6.34%
001.270.2320.6590.500	Misc Purchased Services	$6,100.00	$0.00	$3,656.00	$2,444.00	$2,377.31	$66.69	1.09%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$184.27	$45.62	9.12%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6622.500	Electricity	$1,500.00	$267.15	$357.08	$1,142.92	$891.57	$251.35	16.76%
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$95.38	$144.96	48.32%
001.270.2320.6699.500	Contingency	$850,694.16	$0.00	$0.00	$850,694.16	$0.00	$850,694.16	100.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$1,072,812.03	$7,633.84	$127,211.66	$945,600.37	$73,893.80	$871,706.57	81.25%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$1,677.82	$43,625.92	$29,084.08	$27,965.36	$1,118.72	1.54%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$104.02	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$24.33	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$7,925.39	$182.88	$4,755.18	$3,170.21	$0.00	$3,170.21	40.00%
001.270.2323.6232.500	Long Term Disability	$174.50	$4.03	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
	FUNCTION: ADMIN - OTHER - 2323	$85,533.42	$1,993.08	$52,209.07	$33,324.35	$28,061.26	$5,263.09	6.15%
001.270.2410.6121.515	PRINCIPAL	$70,200.00	$2,700.00	$43,200.00	$27,000.00	$27,000.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$2,948.00	$167.40	$2,678.40	$269.60	$0.00	$269.60	9.15%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,017.90	$39.15	$626.40	$391.50	$0.00	$391.50	38.46%
001.270.2410.6231.515	State Retirement	$7,651.80	$294.30	$4,708.80	$2,943.00	$0.00	$2,943.00	38.46%
001.270.2410.6232.515	Long-Term Disability	$168.48	$6.48	$103.68	$64.80	$0.00	$64.80	38.46%
001.270.2410.6260.515	Workers Compensation	$200.00	$0.00	$70.35	$129.65	$0.00	$129.65	64.83%
001.270.2410.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2410.6580.515	Travel	$500.00	$0.00	$315.42	$184.58	$15.00	$169.58	33.92%
001.270.2410.6610.515	General Supplies	$500.00	$0.00	$200.14	$299.86	$142.56	$157.30	31.46%
	FUNCTION: Office of the Principal Services - 2410	$83,336.18	$3,207.33	$51,928.19	$31,407.99	$27,157.56	$4,250.43	5.10%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$23,354.78	$16,672.36	$16,672.36	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$250.00	$0.00	$194.95	$55.05	$0.00	$55.05	22.02%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$0.00	$133.95	8.93%
	FUNCTION: Support Services - Business - 2500	$48,806.00	$0.00	$31,800.94	$17,005.06	$16,727.96	$277.10	0.57%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$942.48	$15,786.54	$11,440.66	$10,995.60	$445.06	1.63%
001.270.2600.6221.515	Social Security - OASDI	$1,143.53	$58.43	$978.79	$164.74	$0.00	$164.74	14.41%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$13.67	$228.87	$165.92	$0.00	$165.92	42.03%
001.270.2600.6231.515	State Retirement	$2,967.74	$102.73	$1,720.68	$1,247.06	$0.00	$1,247.06	42.02%
001.270.2600.6232.515	Long-Term Disability	$65.34	$2.26	$37.85	$27.49	$0.00	$27.49	42.07%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$0.00	$3,342.07	$3,157.93	$2,402.83	$755.10	11.62%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$425.86	$2,724.18	$2,675.82	$2,675.82	$0.00	0.00%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$627.96	$372.04	$42.64	$329.40	32.94%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$87.75	$3,182.25	$1,965.00	$1,217.25	37.22%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$5,153.47	$6,846.53	$6,166.53	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$0.00	$300.00	$139.12	$160.88	53.63%
001.270.2600.6610.515	General Supplies	$2,000.00	$0.00	$1,337.67	$662.33	$384.23	$278.10	13.91%
001.270.2600.6621.515	Natural Gas	$5,340.00	$561.57	$1,336.64	$4,003.36	$4,003.36	$0.00	0.00%
001.270.2600.6622.515	Electricity	$13,200.00	$1,883.09	$11,318.53	$1,881.47	$1,881.47	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$80,958.60	$3,990.09	$44,706.00	$36,252.60	$30,656.60	$5,596.00	6.91%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$157.39	$934.22	$1,131.40	$1,115.96	$15.44	0.75%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,065.62	$157.39	$934.22	$1,131.40	$1,115.96	$15.44	0.75%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Vocational Education - 270	$2,506,114.00	$23,100.62	$427,516.89	$2,078,597.11	$236,394.36	$1,842,202.75	73.51%
001.272.1051.6320.101	Professional - Educational Ser	$300.00	$0.00	$0.00	$300.00	$180.00	$120.00	40.00%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$130.00	$130.00	50.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$90.00	$90.00	50.00%
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$60.00	$60.00	50.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$10.00	$40.00	80.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$110.00	$110.00	50.00%
	FUNCTION: NURSING - 1051	$1,130.00	$0.00	$0.00	$1,130.00	$580.00	$550.00	48.67%
001.272.2200.6320.500	Professiona-Education Services	$4,000.00	$0.00	$3,570.00	$430.00	$0.00	$430.00	10.75%
	FUNCTION: Support Services - Instructional Staff - 2200	$4,000.00	$0.00	$3,570.00	$430.00	$0.00	$430.00	10.75%
	PROGRAM: Site Expenses District Funds - 272	$5,130.00	$0.00	$3,570.00	$1,560.00	$580.00	$980.00	19.10%
	FUND: Maintenance and Operation Fund - 001	$2,511,244.00	$23,100.62	$431,086.89	$2,080,157.11	$236,974.36	$1,843,182.75	73.40%
261.270.1000.6100.500	Salaries	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$11,000.00	100.00%
261.270.1000.6200.500	Employee Benefits	$2,970.00	$0.00	$0.00	$2,970.00	$0.00	$2,970.00	100.00%
261.270.1000.6610.500	General Supplies	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
	FUNCTION: INSTRUCTION - 1000	$24,163.01	$0.00	$0.00	$24,163.01	$0.00	$24,163.01	100.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
261.270.2000.6100.500	Salaries	$1,600.00	$0.00	$0.00	$1,600.00	$0.00	$1,600.00	100.00%
261.270.2000.6300.500	Purchased Professional Service	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
261.270.2000.6500.500	Purchased Prof Services	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00	100.00%
	FUNCTION: Support Services - 2000	$23,401.00	$0.00	$0.00	$23,401.00	$0.00	$23,401.00	100.00%
261.270.2210.6330.105	Otheer Professional Services	$0.00	$0.00	$800.00	($800.00)	$0.00	($800.00)	0.00%
261.270.2210.6330.500	Other Professional Services	$0.00	$0.00	$1,950.00	($1,950.00)	$0.00	($1,950.00)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$2,750.00	($2,750.00)	$0.00	($2,750.00)	0.00%
	PROGRAM: Vocational Education - 270	$47,564.01	$0.00	$5,334.07	$42,229.94	$0.00	$42,229.94	88.79%
	FUND: CTE Basic Grant 2012 - 261	$47,564.01	$0.00	$5,334.07	$42,229.94	$0.00	$42,229.94	88.79%
374.270.1004.6534.500	VCDL Internet Access	$308,027.49	$0.00	$1,840.86	$306,186.63	$0.00	$306,186.63	99.40%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$0.00	$46,907.52	$46,907.52	$46,907.52	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$401,842.53	$0.00	$48,748.38	$353,094.15	$46,907.52	$306,186.63	76.20%
	PROGRAM: Vocational Education - 270	$401,842.53	$0.00	$48,748.38	$353,094.15	$46,907.52	$306,186.63	76.20%
	FUND: E-Rate (ARS 15-1261) - 374	$401,842.53	$0.00	$48,748.38	$353,094.15	$46,907.52	$306,186.63	76.20%
400.270.1000.6100.500	Salaries	$9,600.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	100.00%
400.270.1000.6200.500	Employee Benefits	$1,920.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00	100.00%
400.270.1000.6610.500	Supplies	$6,222.61	$0.00	$0.00	$6,222.61	$0.00	$6,222.61	100.00%
	FUNCTION: INSTRUCTION - 1000	$17,742.61	$0.00	$0.00	$17,742.61	$0.00	$17,742.61	100.00%
400.270.2000.6100.500	Salaries	$14,300.00	$0.00	$0.00	$14,300.00	$0.00	$14,300.00	100.00%

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3-MONTHLY BOARD REPORT

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
400.270.2000.6200.500	Employee Benefits	$2,860.00	$0.00	$0.00	$2,860.00	$0.00	$2,860.00	100.00%
400.270.2000.6300.500	PurchasedProf Services	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$3,500.00	100.00%
400.270.2000.6500.500	Other Purchased Services	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
	FUNCTION: Support Services - 2000	$25,160.00	$0.00	$0.00	$25,160.00	$0.00	$25,160.00	100.00%
	PROGRAM: Vocational Education - 270	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
	FUND: CTE Priority Program 2012 - 400	$42,902.61	$0.00	$0.00	$42,902.61	$0.00	$42,902.61	100.00%
403.270.2000.6300.500	Purchased Professional Service	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
403.270.2000.6500.500	Other Professional Services	$3,600.00	$0.00	$0.00	$3,600.00	$0.00	$3,600.00	100.00%
403.270.2000.6600.500	Supplies	$2,964.00	$0.00	$0.00	$2,964.00	$0.00	$2,964.00	100.00%
403.270.2000.6800.500	Other Expenses	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Support Services - 2000	$9,264.00	$0.00	$0.00	$9,264.00	$0.00	$9,264.00	100.00%
403.270.3000.6910.500	Indirect Costs	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	PROGRAM: Vocational Education - 270	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
	FUND: CTE-Program of Study Fy1213 - 403	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00	100.00%
530.270.1000.6610.500	Instruction - General Su	$2,129.47	$0.00	$0.00	$2,129.47	$4,889.21	($2,759.74)	-129.60%
	FUNCTION: INSTRUCTION - 1000	$2,129.47	$0.00	$0.00	$2,129.47	$4,889.21	($2,759.74)	-129.60%
	PROGRAM: Vocational Education - 270	$2,129.47	$0.00	$0.00	$2,129.47	$4,889.21	($2,759.74)	-129.60%
	FUND: Gifts and Donations (755) - 530	$2,129.47	$0.00	$0.00	$2,129.47	$4,889.21	($2,759.74)	-129.60%
596.270.1000.6591.105	Services Purchased from other	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
	FUNCTION: INSTRUCTION - 1000	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
596.270.1031.6610.105	General Supplies	$0.00	$0.00	$0.00	$0.00	$5,024.81	($5,024.81)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$0.00	$0.00	$5,024.81	($5,024.81)	0.00%
596.270.2200.6610.105	General Supplies	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
596.270.2290.6320.105	Undesignated	$0.00	$0.00	$195.00	($195.00)	$0.00	($195.00)	0.00%
596.270.2290.6580.105	Travel	$0.00	$0.00	$210.62	($210.62)	$0.00	($210.62)	0.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	$0.00	$0.00	$405.62	($405.62)	$0.00	($405.62)	0.00%
	PROGRAM: Vocational Education - 270	$51,811.97	$0.00	$533.06	$51,278.91	$5,024.81	$46,254.10	89.27%
	FUND: Native Vocational Funds (Red Mesa) - 596	$51,811.97	$0.00	$533.06	$51,278.91	$5,024.81	$46,254.10	89.27%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,006,830.80	$0.00	$0.00	$3,006,830.80	$0.00	$3,006,830.80	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.95	($8,824.33)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,006,830.80	$0.00	$12,929.63	$2,993,901.17	$0.95	$2,993,900.22	99.57%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%

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3-MONTHLY BOARD REPORT

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
	FUNCTION: CTE OFFICE - 1002	$50,972.54	$0.00	$0.00	$50,972.54	$0.00	$50,972.54	100.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: BMAS - 1024	$11,500.00	$0.00	$0.00	$11,500.00	$0.00	$11,500.00	100.00%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$0.00	$5,200.00	$4,911.63	$288.37	5.55%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$0.00	$3,528.00	$3,689.65	($161.65)	-4.58%
	FUNCTION: CONSTRUCTION - 1031	$8,728.00	$0.00	$0.00	$8,728.00	$8,601.28	$126.72	1.45%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$0.00	$21,963.00	100.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$555.55	$48,144.45	$7,882.01	$40,262.44	82.67%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$0.00	$0.00	$2,205.02	($2,205.02)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$70,663.00	$0.00	$555.55	$70,107.45	$10,087.03	$60,020.42	84.94%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$0.00	$0.00	$435.99	($435.99)	0.00%
	FUNCTION: MARKETING - 1038	$15,605.00	$0.00	$8,982.00	$6,623.00	$435.99	$6,187.01	39.65%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$0.00	$2,190.00	$0.00	$2,190.00	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
	FUNCTION: CULINARY ARTS - 1039	$3,290.00	$0.00	$1,527.01	$1,762.99	$0.00	$1,762.99	53.59%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$17,038.98	$20,661.02	$0.00	$20,661.02	54.80%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$2,138.00	($2,138.00)	0.00%
	FUNCTION: WELDING - 1041	$42,200.00	$0.00	$17,987.73	$24,212.27	$2,703.88	$21,508.39	50.97%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUNCTION: EARLY CHILDHOOD - 1042	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
	FUNCTION: AGRISCIENCE - 1044	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$0.00	$0.00	$220.89	($220.89)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$3,377.08	$0.00	$9,197.80	($5,820.72)	$220.89	($6,041.61)	-178.90%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$0.00	$320.00	$0.00	$320.00	100.00%

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3-MONTHLY BOARD REPORT

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6737.515	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,907.50	($1,907.50)	0.00%
	FUNCTION: NURSING - 1051	$320.00	$0.00	$15,260.08	($14,940.08)	$2,016.55	($16,956.63)	-5298.95%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$251,228.05	($251,228.05)	$31,487.00	($282,715.05)	0.00%
610.270.4501.6450.515	Construction HOGANS	$0.00	$79,432.71	$165,225.28	($165,225.28)	$563,124.26	($728,349.54)	0.00%
	FUNCTION: HOGANS - 4501	$0.00	$79,432.71	$165,225.28	($165,225.28)	$563,124.26	($728,349.54)	0.00%
	PROGRAM: Vocational Education - 270	$3,220,150.00	$79,432.71	$510,980.31	$2,709,169.69	$882,819.78	$1,826,349.91	56.72%
610.272.1000.6737.101	Undesignated	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
610.272.1051.6731.104	Undesignated	$0.00	$0.00	$0.00	$0.00	$1,308.00	($1,308.00)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$0.00	$0.00	$1,308.00	($1,308.00)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$3,131.71	($3,131.71)	$1,308.00	($4,439.71)	0.00%
	FUND: Capital Outlay - 610	$3,220,150.00	$79,432.71	$514,112.02	$2,706,037.98	$884,127.78	$1,821,910.20	56.58%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
	PROGRAM: Vocational Education - 270	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$5,924.38	$174,297.62	$0.00	$174,297.62	96.71%
	Grand Total:	$6,467,866.59	$102,533.33	$1,005,738.80	$5,462,127.79	$1,177,923.68	$4,284,204.11	66.24%

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Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$0.00	$0.00	$164.00	($164.00)	$0.00	($164.00)	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$4,000.00	$0.00	$1,218.65	$2,781.35	$2,284.30	$497.05	12.43%
001.270.1051.6320.500	Purchased Prof. Services	$500.00	$0.00	$0.00	$500.00	$140.00	$360.00	72.00%
001.270.1051.6580.500	Travel (Nursing)	$303.60	$118.98	$170.88	$132.72	$132.72	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$17,000.00	$0.00	$11,777.33	$5,222.67	$3,500.00	$1,722.67	10.13%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6580.500	Support Services - Instr	$200.00	$0.00	$0.00	$200.00	$120.00	$80.00	40.00%
001.270.2200.6610.500	Support Services - Instr	$2,000.00	$120.36	$1,341.80	$658.20	$0.00	$658.20	32.91%
001.270.2220.6610.500	General Supplies - Ed Me	$200.00	$0.00	$144.11	$55.89	$26.98	$28.91	14.46%
001.270.2310.6260.500	Workers Compensation	$2,000.00	$0.00	$1,037.97	$962.03	$0.00	$962.03	48.10%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$720.00	$280.00	$310.00	($30.00)	-3.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$570.00	$430.00	$125.00	$305.00	30.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$480.00	$520.00	$310.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6330.500	Governing Board Services	$2,000.00	$0.00	$1,150.00	$850.00	$0.00	$850.00	42.50%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$500.00	$0.00	$116.16	$383.84	$0.00	$383.84	76.77%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,110.74	$889.26	$966.22	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$59.02	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$8.87	$3,115.20	$884.80	$1,530.20	($645.40)	-16.14%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,638.08	$2,361.92	$1,058.30	$1,303.62	32.59%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$2,955.92	$1,044.08	$670.72	$373.36	9.33%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
001.270.2310.6610.500	Board Supplies	$2,500.00	$0.00	$1,843.15	$656.85	$177.95	$478.90	19.16%
001.270.2320.6111.500	Superintendent	$102,044.00	$3,924.77	$62,796.32	$39,247.68	$39,247.68	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$57,687.27	$2,312.57	$31,189.47	$26,497.80	$26,497.80	$0.00	0.00%
001.270.2320.6210.500	Health Insurance	$1,796.00	$0.00	$701.00	$1,095.00	$1,095.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$9,901.29	$386.73	$5,827.27	$4,074.02	$0.00	$4,074.02	41.15%
001.270.2320.6222.500	Medicare	$2,315.62	$90.44	$1,362.82	$952.80	$0.00	$952.80	41.15%
001.270.2320.6231.500	Retirement	$17,407.11	$638.13	$10,104.91	$7,302.20	$0.00	$7,302.20	41.95%
001.270.2320.6232.500	Long Term Disability	$3,832.76	$14.05	$222.49	$3,610.27	$0.00	$3,610.27	94.20%
001.270.2320.6250.500	Uemployment Ins.	$2,000.00	$0.00	$83.30	$1,916.70	$1,916.70	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$3,000.00	$0.00	$53.07	$2,946.93	$0.00	$2,946.93	98.23%
001.270.2320.6290.500	Supt. Housing	$2,300.00	$0.00	$925.00	$1,375.00	$1,295.00	$80.00	3.48%
001.270.2320.6320.500	Prof.- Educational Servi	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$1,433.82	$0.00	$318.42	$1,115.40	$0.00	$1,115.40	77.79%
001.270.2320.6540.500	Advertising	$500.00	$0.00	$363.28	$136.72	$0.00	$136.72	27.34%
001.270.2320.6580.500	Travel	$4,500.00	$0.00	$3,921.46	$578.54	$293.09	$285.45	6.34%
001.270.2320.6590.500	Misc Purchased Services	$6,100.00	$0.00	$3,656.00	$2,444.00	$2,377.31	$66.69	1.09%
001.270.2320.6610.500	General Supplies	$500.00	$0.00	$270.11	$229.89	$184.27	$45.62	9.12%
001.270.2320.6622.500	Electricity	$1,500.00	$267.15	$357.08	$1,142.92	$891.57	$251.35	16.76%

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District Office

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6626.500	Vehicle Gasoline	$300.00	$0.00	$59.66	$240.34	$95.38	$144.96	48.32%
001.270.2320.6699.500	Contingency	$850,694.16	$0.00	$0.00	$850,694.16	$0.00	$850,694.16	100.00%
001.270.2323.6114.500	CTE Coordinator	$72,710.00	$1,677.82	$43,625.92	$29,084.08	$27,965.36	$1,118.72	1.54%
001.270.2323.6221.500	Social Security-OADSI	$3,053.82	$104.02	$2,704.87	$348.95	$0.00	$348.95	11.43%
001.270.2323.6222.500	Medicare	$1,054.29	$24.33	$632.58	$421.71	$0.00	$421.71	40.00%
001.270.2323.6231.500	Retirement	$7,925.39	$182.88	$4,755.18	$3,170.21	$0.00	$3,170.21	40.00%
001.270.2323.6232.500	Long Term Disability	$174.50	$4.03	$104.68	$69.82	$0.00	$69.82	40.01%
001.270.2323.6580.500	Admin-Other Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$300.00	$0.00	$70.42	$229.58	$95.90	$133.68	44.56%
001.270.2500.6330.500	Financial Consultant	$40,027.14	$0.00	$23,354.78	$16,672.36	$16,672.36	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$250.00	$0.00	$194.95	$55.05	$0.00	$55.05	22.02%
001.270.2500.6580.500	Business Off. Travel	$201.14	$0.00	$201.14	$0.00	$0.00	$0.00	0.00%
001.270.2500.6610.500	Business Off. Supplies	$500.00	$0.00	$356.30	$143.70	$55.60	$88.10	17.62%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,366.05	$133.95	$0.00	$133.95	8.93%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$627.96	$372.04	$42.64	$329.40	32.94%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$5,153.47	$6,846.53	$6,166.53	$680.00	5.67%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$0.00	$300.00	$139.12	$160.88	53.63%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,065.62	$157.39	$934.22	$1,131.40	$1,115.96	$15.44	0.75%
001.272.2200.6320.500	Professiona-Education Services	$4,000.00	$0.00	$3,570.00	$430.00	$0.00	$430.00	10.75%
	FUND: Maintenance and Operation Fund - 001	$1,307,369.18	$10,091.54	$265,789.96	$1,041,579.22	$141,808.58	$899,770.64	68.82%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,006,830.80	$0.00	$0.00	$3,006,830.80	$0.00	$3,006,830.80	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$8,823.38	($8,823.38)	$0.95	($8,824.33)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$1,013.00	($1,013.00)	$31,487.00	($32,500.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUND: Capital Outlay - 610	$3,006,830.80	$0.00	$302,143.27	$2,704,687.53	$295,629.90	$2,409,057.63	80.12%
625.270.1000.6700.500	Soft Capital District OfficeFY	$180,222.00	$0.00	$0.00	$180,222.00	$0.00	$180,222.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$180,222.00	$0.00	$5,924.38	$174,297.62	$0.00	$174,297.62	96.71%
	Grand Total:	$4,494,421.98	$10,091.54	$573,857.61	$3,920,564.37	$437,438.48	$3,483,125.89	77.50%

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Board Members Report

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$100.00	$900.00	$635.00	$265.00	26.50%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$720.00	$280.00	$310.00	($30.00)	-3.00%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$720.00	$280.00	$310.00	($30.00)	-3.00%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$570.00	$430.00	$125.00	$305.00	30.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$570.00	$430.00	$125.00	$305.00	30.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$480.00	$520.00	$310.00	$210.00	21.00%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$480.00	$520.00	$310.00	$210.00	21.00%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$2,455.00	$5,545.00	$1,380.00	$4,165.00	52.06%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$3,110.74	$889.26	$966.22	($76.96)	-1.92%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$3,110.74	$889.26	$966.22	($76.96)	-1.92%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$59.02	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$59.02	$2,395.14	$1,604.86	$833.04	$771.82	19.30%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$0.00	$4,000.00	$707.55	$3,292.45	82.31%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$8.87	$3,115.20	$884.80	$1,530.20	($645.40)	-16.14%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$8.87	$3,115.20	$884.80	$1,530.20	($645.40)	-16.14%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$0.00	$4,000.00	$857.96	$3,142.04	78.55%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$1,638.08	$2,361.92	$1,058.30	$1,303.62	32.59%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$1,638.08	$2,361.92	$1,058.30	$1,303.62	32.59%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$2,955.92	$1,044.08	$670.72	$373.36	9.33%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$2,955.92	$1,044.08	$670.72	$373.36	9.33%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$0.00	$4,000.00	$1,275.37	$2,724.63	68.12%
	OBJECT: Travel - 6580	$32,000.00	$67.89	$13,215.08	$18,784.92	$7,899.36	$10,885.56	34.02%
	PROGRAM: Vocational Education - 270	$40,000.00	$67.89	$15,670.08	$24,329.92	$9,279.36	$15,050.56	37.63%

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Board Members Report

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$67.89	$15,670.08	$24,329.92	$9,279.36	$15,050.56	37.63%

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Northeast Arizona Tech Inst of Vocational Educ.

Chinle

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$0.00	$275,865.40	$0.00	$275,865.40	100.00%
001.270.1051.6320.103	Nursing - Prof Ed Servic	$500.00	$0.00	$0.00	$500.00	$110.00	$390.00	78.00%
001.270.2310.6610.103	General Supplies	$71.76	$0.00	$71.76	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$276,437.16	$0.00	$71.76	$276,365.40	$110.00	$276,255.40	99.93%
	Grand Total:	$276,437.16	$0.00	$71.76	$276,365.40	$110.00	$276,255.40	99.93%

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Ganado

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$129,283.50	$0.00	$0.00	$129,283.50	$0.00	$129,283.50	100.00%
	FUND: Maintenance and Operation Fund - 001	$129,283.50	$0.00	$0.00	$129,283.50	$0.00	$129,283.50	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
	FUND: Capital Outlay - 610	$3,410.88	$0.00	$3,737.90	($327.02)	$0.00	($327.02)	-9.59%
	Grand Total:	$132,694.38	$0.00	$3,737.90	$128,956.48	$0.00	$128,956.48	97.18%

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Monument Valley

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$0.00	$217,808.58	$0.00	$217,808.58	100.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$218,288.58	$0.00	$480.00	$217,808.58	$0.00	$217,808.58	99.78%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$0.00	$5,200.00	$4,911.63	$288.37	5.55%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$0.00	$21,963.00	100.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$555.55	$48,144.45	$7,882.01	$40,262.44	82.67%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$0.00	$0.00	$2,205.02	($2,205.02)	0.00%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUND: Capital Outlay - 610	$91,319.00	$0.00	$9,537.55	$81,781.45	$14,998.66	$66,782.79	73.13%
	Grand Total:	$309,607.58	$0.00	$10,017.55	$299,590.03	$14,998.66	$284,591.37	91.92%

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Northeast Arizona Tech Inst of Vocational Educ.

Pinon

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$0.00	$94,341.22	$0.00	$94,341.22	100.00%
	FUND: Maintenance and Operation Fund - 001	$94,341.22	$0.00	$0.00	$94,341.22	$0.00	$94,341.22	100.00%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$0.00	$2,190.00	$0.00	$2,190.00	100.00%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$0.00	$320.00	$0.00	$320.00	100.00%
	FUND: Capital Outlay - 610	$11,930.58	$0.00	$0.00	$11,930.58	$0.00	$11,930.58	100.00%
	Grand Total:	$106,271.80	$0.00	$0.00	$106,271.80	$0.00	$106,271.80	100.00%

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Red Mesa

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.105	Governing Board Services	$350.00	$206.42	$273.51	$76.49	$0.00	$76.49	21.85%
	FUND: Maintenance and Operation Fund - 001	$350.00	$206.42	$273.51	$76.49	$0.00	$76.49	21.85%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$0.00	$3,528.00	$3,689.65	($161.65)	-4.58%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.105	MARKETING - TECHNOLOGY	$0.00	$0.00	$0.00	$0.00	$435.99	($435.99)	0.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$948.75	($948.75)	$565.88	($1,514.63)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$17,038.98	$20,661.02	$0.00	$20,661.02	54.80%
610.270.1041.6737.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$2,138.00	($2,138.00)	0.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6737.105	Technology - Graphic Com. Red	$0.00	$0.00	$0.00	$0.00	$220.89	($220.89)	0.00%
	FUND: Capital Outlay - 610	$53,795.16	$0.00	$17,987.73	$35,807.43	$7,050.41	$28,757.02	53.46%
	Grand Total:	$54,145.16	$206.42	$18,261.24	$35,883.92	$7,050.41	$28,833.51	53.25%

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Tuba City

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$88,126.02	$0.00	$0.00	$88,126.02	$0.00	$88,126.02	100.00%
	FUND: Maintenance and Operation Fund - 001	$88,126.02	$0.00	$0.00	$88,126.02	$0.00	$88,126.02	100.00%
	Grand Total:	$88,126.02	$0.00	$0.00	$88,126.02	$0.00	$88,126.02	100.00%

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Sanders

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%
	Grand Total:	$0.00	$0.00	$1,255.42	($1,255.42)	$109.05	($1,364.47)	0.00%

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Window Rock

From Date: 2/1/2013 To Date: 2/28/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$117,596.58	$0.00	$0.00	$117,596.58	$0.00	$117,596.58	100.00%
	FUND: Maintenance and Operation Fund - 001	$117,596.58	$0.00	$0.00	$117,596.58	$0.00	$117,596.58	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUND: Capital Outlay - 610	$52,863.58	$0.00	$0.00	$52,863.58	$0.00	$52,863.58	100.00%
	Grand Total:	$170,460.16	$0.00	$0.00	$170,460.16	$0.00	$170,460.16	100.00%

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Northeast Arizona Tech Inst of Vocational Educ.

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130032	U.S. BANK	07/26/12	Open		59.92	57.08	2.84
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		159.81	0.00	159.81
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,126.86	0.00
	130193	GIMMEES.COM	01/18/13	Open		2,121.65	0.00	2,121.65
					Totals:	3,506.07	1,218.65	2,284.30
					Un-Expended Bal:	2,781.35	Budget Balance:	497.05
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130032	U.S. BANK	07/26/12	Open		850.68	795.46	55.22
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
	130171	U.S. BANK	12/28/12	Open		218.70	54.25	164.45
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		144.97	0.00	144.97
	130199	LESHER, KAREN	01/25/13	Closed		158.22	145.16	0.00
					Totals:	1,884.25	1,461.33	364.64
					Un-Expended Bal:	538.67	Budget Balance:	174.03
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	95.90	0.00	95.90
					Un-Expended Bal:	500.00	Budget Balance:	404.10
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130062	ALLEN, CHAD	08/24/12	Open		4,999.00	4,871.76	127.24
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	127.24
					Un-Expended Bal:	1,501.24	Budget Balance:	1,374.00
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130092	U.S. BANK	10/01/12	Open		973.26	803.04	546.86
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130170	LESHER, KAREN	12/28/12	Closed		767.14	703.80	0.00
	130177	U.S. BANK	01/09/13	Closed		25.50	22.74	0.00
	130198	U.S. BANK	01/24/13	Closed		19.11	18.41	0.00
					Totals:	1,880.91	1,547.99	642.76
					Un-Expended Bal:	752.01	Budget Balance:	109.25
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		111.86	0.00	111.86
	130183	LESHER, KAREN	01/11/13	Open		130.80	0.00	130.80
					Totals:	423.86	158.61	242.66
					Un-Expended Bal:	341.39	Budget Balance:	98.73

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	500.00	Budget Balance:	390.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		140.00	0.00	140.00
					Totals:	140.00	0.00	140.00
					Un-Expended Bal:	500.00	Budget Balance:	360.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				303.60			
	130028	U.S. BANK	07/25/12	Open		303.60	170.88	132.72
					Totals:	303.60	170.88	132.72
					Un-Expended Bal:	132.72	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,000.00			
	130024	VERDE CONSULTING	07/24/12	Open		8,400.00	4,900.00	3,500.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
					Totals:	15,277.33	11,777.33	3,500.00
					Un-Expended Bal:	5,222.67	Budget Balance:	1,722.67
001.270.2200.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				600.00			
	130156	HOLLIFIELD, ROBERT	12/13/12	Closed		600.00	600.00	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	600.00	600.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2200.6320.515		Professional Educ. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
					Totals:	50.00	50.00	0.00
					Un-Expended Bal:	100.00	Budget Balance:	100.00
001.270.2200.6580.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130210	ROOP, SHERRI	01/30/13	Open		60.00	0.00	60.00
	130211	GAY, SUSAN	01/30/13	Open		60.00	0.00	60.00
					Totals:	120.00	0.00	120.00
					Un-Expended Bal:	200.00	Budget Balance:	80.00
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130128	NCCER	11/06/12	Closed		1,012.10	935.55	0.00
	130146	U.S. BANK	11/28/12	Closed		285.89	285.89	0.00
	130202	U.S. BANK	01/28/13	Closed		42.28	42.28	0.00
	130203	JAMISON, SUSAN	01/23/13	Closed		78.08	78.08	0.00
					Totals:	1,418.35	1,341.80	0.00
					Un-Expended Bal:	658.20	Budget Balance:	658.20
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	143.63	Budget Balance:	143.63
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	273.19	273.19	0.00
					Un-Expended Bal:	226.81	Budget Balance:	226.81
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130032	U.S. BANK	07/26/12	Open		115.40	108.04	7.36
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
					Totals:	173.55	144.11	26.98
					Un-Expended Bal:	55.89	Budget Balance:	28.91
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
	130175	ARIZONA DEPT. OF EC SECURITY	01/08/13	Closed		91.22	91.22	0.00
	130181	INTERNAL REVENUE SERVICE	01/10/13	Closed		831.57	831.57	0.00
					Totals:	1,037.97	1,037.97	0.00
					Un-Expended Bal:	962.03	Budget Balance:	962.03
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
					Totals:	160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
					Totals:	885.00	100.00	635.00
					Un-Expended Bal:	900.00	Budget Balance:	265.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6310.502		Allen,Theodore -Purch Services						
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
					Totals:	585.00	585.00	0.00
					Un-Expended Bal:	415.00	Budget Balance:	415.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
					Totals:	1,230.00	720.00	310.00
					Un-Expended Bal:	280.00	Budget Balance:	(30.00)
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	10.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
					Totals:	710.00	570.00	125.00
					Un-Expended Bal:	430.00	Budget Balance:	305.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Open		125.00	0.00	125.00
					Totals:	790.00	480.00	310.00
					Un-Expended Bal:	520.00	Budget Balance:	210.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	850.00	Budget Balance:	850.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,857.00			
	130162	HAFEN, BUCKNER, EVERETT & GRAF	12/19/12	Closed		8,857.00	8,857.00	0.00
					Totals:	8,857.00	8,857.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
					Totals:	116.16	116.16	0.00
					Un-Expended Bal:	383.84	Budget Balance:	383.84
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,291.39	397.62	893.77
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130153	YAZZIE, MARGARET	12/07/12	Closed		21.32	21.32	0.00
	130185	YAZZIE, MARGARET	01/16/13	Closed		113.92	113.92	0.00
	130188	U.S. BANK	01/16/13	Open		72.45	0.00	72.45

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					Totals:	3,875.83	3,110.74	966.22
					Un-Expended Bal:	889.26	Budget Balance:	(76.96)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		833.04	102.40	833.04
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
	130144	ALLEN, THEODORE	11/27/12	Closed		297.25	297.25	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130202	U.S. BANK	01/28/13	Closed		59.02	59.02	0.00
					Totals:	3,171.94	2,395.14	833.04
					Un-Expended Bal:	1,604.86	Budget Balance:	771.82
001.270.2310.6580.503		Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130037	SMITH, LAVINA	08/02/12	Open		707.55	0.00	707.55
					Totals:	707.55	0.00	707.55
					Un-Expended Bal:	4,000.00	Budget Balance:	3,292.45
001.270.2310.6580.504		Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
	130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
	130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
	130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
	130036	TODACHEENY, WALLACE	08/02/12	Open		1,101.82	0.00	1,101.82
	130058	U.S. BANK	08/21/12	Open		183.34	91.67	91.67
	130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
	130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
	130097	TODACHEENY, WALLACE	10/10/12	Closed		171.33	171.33	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00

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	130103	AIRPORT UNIVERSITY HOTEL	10/11/12	Closed	76.06	75.01	0.00
	130130	TODACHEENY, WALLACE	11/09/12	Closed	78.10	78.10	0.00
	130143	TODACHEENY, WALLACE	11/27/12	Closed	259.88	259.88	0.00
	130145	N.A.T.I.V.E REVOLVING FUND	11/28/12	Closed	63.19	63.19	0.00
	130149	U.S. BANK	11/29/12	Closed	360.20	360.20	0.00
	130192	TODACHEENY, WALLACE	01/17/13	Closed	170.50	170.50	0.00
	130202	U.S. BANK	01/28/13	Closed	8.87	8.87	0.00
	130205	N.A.T.I.V.E REVOLVING FUND	01/29/13	Open	258.55	0.00	258.55
	130212	U.S. BANK	01/30/13	Open	78.16	0.00	78.16
				Totals:	4,680.71	3,115.20	1,530.20
				Un-Expended Bal:	884.80	Budget Balance:	(645.40)

001.270.2310.6580.505	Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
130038	SHEPHERD, AMBROSE	08/02/12	Open		656.82	0.00	656.82
			Totals:		857.96	0.00	857.96
			Un-Expended Bal:		4,000.00	Budget Balance:	3,142.04

001.270.2310.6580.506	Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
99	11/19/12 Void warrant # 5800104576 To Eugene Kirk dated 9/4/2012 Voucher 1310					(287.19)	
130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
130007	KIRK, EUGENE	07/04/12	Closed		282.01	282.01	0.00
130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		126.38	126.38	0.00
130016	KIRK, EUGENE	07/11/12	Open		901.57	116.86	784.71
130027	U.S. BANK	07/24/12	Closed		210.28	210.28	0.00
130066	KIRK, EUGENE	08/31/12	Closed		287.19	287.19	0.00
130067	U.S. BANK	09/04/12	Closed		408.73	175.82	0.00
130141	KIRK, EUGENE	11/27/12	Closed		235.70	235.70	0.00
130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
130187	KIRK, EUGENE	01/16/13	Closed		130.83	130.83	0.00
130188	U.S. BANK	01/16/13	Open		72.45	0.00	72.45

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,216.48	1,638.08	1,058.30
					Un-Expended Bal:	2,361.92	Budget Balance:	1,303.62
001.270.2310.6580.507		Tom, Mary-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		633.68	314.27	319.41
	130099	TOM, MARY	10/10/12	Closed		277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130142	TOM, MARY	11/27/12	Closed		234.81	234.81	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130154	TOM, MARY	12/07/12	Closed		176.79	176.79	0.00
	130186	TOM, MARY	01/16/13	Closed		94.34	94.34	0.00
	130188	U.S. BANK	01/16/13	Open		72.45	0.00	72.45
	130206	N.A.T.I.V.E REVOLVING FUND	01/29/13	Open		200.70	0.00	200.70
	130212	U.S. BANK	01/30/13	Open		78.16	0.00	78.16
					Totals:	3,645.34	2,955.92	670.72
					Un-Expended Bal:	1,044.08	Budget Balance:	373.36
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130040	TOOKE, SHANNON	08/02/12	Open		1,074.23	0.00	1,074.23
					Totals:	1,275.37	0.00	1,275.37
					Un-Expended Bal:	4,000.00	Budget Balance:	2,724.63
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				71.76			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
					Totals:	71.76	71.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
	130179	CITY MARKET - SHIPROCK	01/10/13	Closed		224.42	206.42	0.00
					Totals:	291.49	273.51	0.00
					Un-Expended Bal:	76.49	Budget Balance:	76.49
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,500.00			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed		10.06	10.06	0.00
	130146	U.S. BANK	11/28/12	Closed		17.47	17.47	0.00
	130152	U.S. BANK	12/07/12	Open		177.95	170.07	177.95
	130165	U.S. BANK	12/19/12	Closed		5.34	5.34	0.00
	130169	U.S. BANK	12/28/12	Closed		20.84	20.84	0.00
					Totals:	1,892.05	1,843.15	177.95
					Un-Expended Bal:	656.85	Budget Balance:	478.90
001.270.2320.6210.500		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,796.00			
	130139	SCF OF ARIZONA	11/27/12	Open		1,796.00	701.00	1,095.00
					Totals:	1,796.00	701.00	1,095.00
					Un-Expended Bal:	1,095.00	Budget Balance:	0.00
001.270.2320.6250.500		Uemployment Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130201	ARIZONA DEPT. OF EC SECURITY	01/26/13	Open		2,000.00	83.30	1,916.70
					Totals:	2,000.00	83.30	1,916.70
					Un-Expended Bal:	1,916.70	Budget Balance:	0.00
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,000.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		53.07	53.07	0.00
					Totals:	53.07	53.07	0.00
					Un-Expended Bal:	2,946.93	Budget Balance:	2,946.93
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,300.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Open		2,220.00	925.00	1,295.00
					Totals:	2,220.00	925.00	1,295.00
					Un-Expended Bal:	1,375.00	Budget Balance:	80.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,000.00			
	130161	NATIVE POLICY GROUP, LLC	12/18/12	Closed		5,000.00	5,000.00	0.00
					Totals:	5,000.00	5,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,433.82			
	130042	NTUA	08/07/12	Open		151.35	318.42	0.00
					Totals:	151.35	318.42	0.00
					Un-Expended Bal:	1,115.40	Budget Balance:	1,115.40
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130106	NAVAJO TIMES	10/15/12	Open		168.48	220.48	0.00
	130173	NAVAJO TIMES	01/07/13	Closed		142.80	142.80	0.00
					Totals:	311.28	363.28	0.00
					Un-Expended Bal:	136.72	Budget Balance:	136.72
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,500.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	0.00	201.14
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00
	130027	U.S. BANK	07/24/12	Closed		645.84	645.84	0.00

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	130105	U.S. BANK	10/15/12	Closed		172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed		64.08	64.08	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		590.00	590.00	0.00
	130149	U.S. BANK	11/29/12	Closed		720.40	720.40	0.00
	130152	U.S. BANK	12/07/12	Open		91.95	91.95	91.95
					Totals:	4,122.60	3,921.46	293.09
					Un-Expended Bal:	578.54	Budget Balance:	285.45
001.270.2320.6590.500		Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,100.00			
	130043	.XEROX CORPORATION	08/07/12	Open		5,560.56	3,183.25	2,377.31
	130150	.XEROX CORPORATION	11/30/12	Closed		472.75	472.75	0.00
					Totals:	6,033.31	3,656.00	2,377.31
					Un-Expended Bal:	2,444.00	Budget Balance:	66.69
001.270.2320.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		143.82	0.00	143.82
	130159	LESHER, KAREN	12/17/12	Closed		79.07	72.54	0.00
	130171	U.S. BANK	12/28/12	Open		69.50	68.30	1.20
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
					Totals:	478.75	270.11	184.27
					Un-Expended Bal:	229.89	Budget Balance:	45.62
001.270.2320.6622.500		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130042	NTUA	08/07/12	Open		1,248.65	357.08	891.57
					Totals:	1,248.65	357.08	891.57
					Un-Expended Bal:	1,142.92	Budget Balance:	251.35

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001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130152	U.S. BANK	12/07/12	Open		95.38	59.66	95.38
					Totals:	95.38	59.66	95.38
					Un-Expended Bal:	240.34	Budget Balance:	144.96
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
					Totals:	172.26	70.42	95.90
					Un-Expended Bal:	229.58	Budget Balance:	133.68
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				200.00			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	129.65	Budget Balance:	129.65
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			

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	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130208	CAVIAT	01/30/13	Open		15.00	0.00	15.00
					Totals:	330.42	315.42	15.00
					Un-Expended Bal:	184.58	Budget Balance:	169.58
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Open		95.90	0.00	95.90
	130152	U.S. BANK	12/07/12	Open		10.66	10.66	10.69
	130159	LESHER, KAREN	12/17/12	Closed		12.80	11.74	0.00
	130165	U.S. BANK	12/19/12	Closed		5.35	5.35	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		19.62	0.00	19.62
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	348.11	200.14	142.56
					Un-Expended Bal:	299.86	Budget Balance:	157.30
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				40,027.14			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		40,000.00	23,327.64	16,672.36
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
					Totals:	40,027.14	23,354.78	16,672.36
					Un-Expended Bal:	16,672.36	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,327.72			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
	130180	TYLER TECHNOLOGIES	01/10/13	Closed		1,180.78	1,180.78	0.00
					Totals:	6,327.72	6,327.72	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				250.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
	130151	N.A.T.I.V.E REVOLVING FUND	12/03/12	Closed		94.50	94.50	0.00
	130159	LESHER, KAREN	12/17/12	Closed		10.45	10.45	0.00
					Totals:	194.95	194.95	0.00
					Un-Expended Bal:	55.05	Budget Balance:	55.05
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				201.14			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Open		201.14	201.14	0.00
					Totals:	201.14	201.14	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Open		39.25	0.00	39.25
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
					Totals:	447.26	356.30	55.60
					Un-Expended Bal:	143.70	Budget Balance:	88.10
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
	130168	N.A.T.I.V.E REVOLVING FUND	12/20/12	Closed		1,126.05	1,126.05	0.00
					Totals:	1,366.05	1,366.05	0.00
					Un-Expended Bal:	133.95	Budget Balance:	133.95
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	1,020.00	1,840.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	281.55	47.31
	130032	U.S. BANK	07/26/12	Open		179.52	179.52	179.52
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	336.00	336.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	3,342.07	2,402.83
					Un-Expended Bal:	3,157.93	Budget Balance:	755.10
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	2,724.18	2,675.82
					Totals:	5,400.00	2,724.18	2,675.82
					Un-Expended Bal:	2,675.82	Budget Balance:	0.00
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130032	U.S. BANK	07/26/12	Open		42.64	42.64	42.64
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00
	130132	ZIEMS FORD CORNERS	11/16/12	Closed		535.43	535.43	0.00
					Totals:	658.07	627.96	42.64
					Un-Expended Bal:	372.04	Budget Balance:	329.40
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Open		1,965.00	0.00	1,965.00
					Totals:	5,235.00	87.75	1,965.00
					Un-Expended Bal:	3,182.25	Budget Balance:	1,217.25

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	4,020.03	4,479.97
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	731.37	1,088.63
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	402.07	597.93
					Totals:	11,320.00	5,153.47	6,166.53
					Un-Expended Bal:	6,846.53	Budget Balance:	680.00
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130204	LESHER, KAREN	01/27/13	Open		9.62	0.00	9.62
	130213	HILLYARD	02/04/13	Open		129.50	0.00	129.50
					Totals:	139.12	0.00	139.12
					Un-Expended Bal:	300.00	Budget Balance:	160.88
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed		10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed		79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed		108.79	107.02	0.00
	130184	U.S. BANK	01/15/13	Closed		218.00	131.51	0.00
	130213	HILLYARD	02/04/13	Open		384.23	0.00	384.23
					Totals:	1,797.53	1,337.67	384.23
					Un-Expended Bal:	662.33	Budget Balance:	278.10
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			

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	130041	NTUA	08/07/12	Open		5,340.00	1,336.64	4,003.36
					Totals:	5,340.00	1,336.64	4,003.36
					Un-Expended Bal:	4,003.36	Budget Balance:	0.00
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				13,200.00			
	130041	NTUA	08/07/12	Open		13,200.00	11,318.53	1,881.47
					Totals:	13,200.00	11,318.53	1,881.47
					Un-Expended Bal:	1,881.47	Budget Balance:	0.00
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,065.62			
	130021	U.S. BANK	07/24/12	Open		1,500.00	747.29	802.89
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Open		500.00	186.93	313.07
					Totals:	2,000.00	934.22	1,115.96
					Un-Expended Bal:	1,131.40	Budget Balance:	15.44
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		180.00	0.00	180.00
					Totals:	180.00	0.00	180.00
					Un-Expended Bal:	300.00	Budget Balance:	120.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		130.00	0.00	130.00
					Totals:	130.00	0.00	130.00
					Un-Expended Bal:	260.00	Budget Balance:	130.00
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		90.00	0.00	90.00
					Totals:	90.00	0.00	90.00
					Un-Expended Bal:	180.00	Budget Balance:	90.00

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001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		60.00	0.00	60.00
					Totals:	60.00	0.00	60.00
					Un-Expended Bal:	120.00	Budget Balance:	60.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		10.00	0.00	10.00
					Totals:	10.00	0.00	10.00
					Un-Expended Bal:	50.00	Budget Balance:	40.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Open		110.00	0.00	110.00
					Totals:	110.00	0.00	110.00
					Un-Expended Bal:	220.00	Budget Balance:	110.00
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130157	REYNOLDS, KATHERINE	12/13/12	Closed		3,570.00	3,570.00	0.00
					Totals:	3,570.00	3,570.00	0.00
					Un-Expended Bal:	430.00	Budget Balance:	430.00
261.270.1000.6580.500		Personnel Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12	To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012				647.86	
	10	07/30/12	Reversing journal entry for journal entry 9				(647.86)	
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		647.86	0.00	0.00
					Totals:	647.86	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1000.6600.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		9,432.98	0.00	0.00

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					Totals:	9,432.98	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		422.53	0.00	0.00
					Totals:	422.53	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1045.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130178	CDW GOVERNMENT, INC.	01/09/13	Closed		2,850.12	2,584.07	0.00
					Totals:	2,850.12	2,584.07	0.00
					Un-Expended Bal:	(2,584.07)	Budget Balance:	(2,584.07)
261.270.2000.6100.105		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		12,600.00	0.00	0.00
					Totals:	12,600.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6221.105		OASI Social Security			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		756.00	0.00	0.00
					Totals:	756.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6222.105		Medicare			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		183.00	0.00	0.00
					Totals:	183.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6231.105		Retirement			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		1,244.00	0.00	0.00
					Totals:	1,244.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6232.000		LTD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		29.00	0.00	0.00
					Totals:	29.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2210.6330.105		Otheer Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130163	CHARLESTON, HANK	12/19/12	Closed		400.00	400.00	0.00
	130167	BEGAY, LEE T.	12/19/12	Closed		400.00	400.00	0.00
					Totals:	800.00	800.00	0.00
					Un-Expended Bal:	(800.00)	Budget Balance:	(800.00)
261.270.2210.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12	To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012				1,249.00	
	10	07/30/12	Reversing journal entry for journal entry 9				(1,249.00)	
	130135	BEGAY, LEE T.	11/27/12	Closed		800.00	800.00	0.00
	130136	KRAUS, PHILLIP M.	11/27/12	Closed		200.00	200.00	0.00
	130137	LEE, ROLAND	11/27/12	Closed		400.00	400.00	0.00
	130138	STANFORD, KATHERINE	11/27/12	Closed		150.00	150.00	0.00
	130140	CHARLESTON, HANK	11/27/12	Closed		400.00	400.00	0.00
					Totals:	1,950.00	1,950.00	0.00
					Un-Expended Bal:	(1,950.00)	Budget Balance:	(1,950.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				308,027.49			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	306,186.63	Budget Balance:	306,186.63

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374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	43,607.52	43,607.52
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	3,300.00	3,300.00
					Totals:	93,815.04	46,907.52	46,907.52
					Un-Expended Bal:	46,907.52	Budget Balance:	0.00
530.270.1000.6610.500		Instruction - General Su			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,129.47			
	130194	ELITE PROMOTIONAL & EMBRIODERY	01/18/13	Open		4,889.21	0.00	4,889.21
					Totals:	4,889.21	0.00	4,889.21
					Un-Expended Bal:	2,129.47	Budget Balance:	(2,759.74)
596.270.1031.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130158	HOME DEPOT (THE) FARMINGTON	12/14/12	Void		4,945.18	0.00	0.00
	130160	LOWE'S - FARMINGTON	12/18/12	Open		5,024.81	0.00	5,024.81
					Totals:	9,969.99	0.00	5,024.81
					Un-Expended Bal:	0.00	Budget Balance:	(5,024.81)
596.270.2200.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
596.270.2290.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130134	ACOVA (2)	11/19/12	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	(195.00)	Budget Balance:	(195.00)
596.270.2290.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130133	PRESCOTT RESORT	11/19/12	Closed		210.62	210.62	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	210.62	210.62	0.00
					Un-Expended Bal:	(210.62)	Budget Balance:	(210.62)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Open		7,181.15	7,180.20	0.95
					Totals:	8,824.33	8,823.38	0.95
					Un-Expended Bal:	(8,823.38)	Budget Balance:	(8,824.33)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
					Totals:	4,278.25	4,106.25	0.00
					Un-Expended Bal:	(4,106.25)	Budget Balance:	(4,106.25)
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17
					Totals:	28,087.18	28,087.18	264,141.95
					Un-Expended Bal:	(28,087.18)	Budget Balance:	(292,229.13)
610.270.1031.6731.101		FF&E Construction Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,200.00			
	130176	PAXTON/PATTERSON	01/09/13	Open		4,911.63	0.00	4,911.63
					Totals:	4,911.63	0.00	4,911.63
					Un-Expended Bal:	5,200.00	Budget Balance:	288.37
610.270.1031.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,528.00			
	130197	SOFTPLAN SYSTEMS, INC.	01/18/13	Open		3,689.65	0.00	3,689.65
					Totals:	3,689.65	0.00	3,689.65
					Un-Expended Bal:	3,528.00	Budget Balance:	(161.65)

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1032.6731.101		Agriculture Bus Mgmt - F						
	BUDGETED AMOUNT.....				48,700.00			
	130109	OASIS MEDICAL	10/17/12	Open		4,727.39	0.00	4,727.39
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
	130190	OASIS MEDICAL	01/16/13	Open		3,154.62	0.00	3,154.62
					Totals:	8,437.56	555.55	7,882.01
					Un-Expended Bal:	48,144.45	Budget Balance:	40,262.44
610.270.1032.6737.101		Agriculture Bus Mgmt - T			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130191	PRAXAIR DISTRIBUTION INC	01/16/13	Open		2,205.02	0.00	2,205.02
					Totals:	2,205.02	0.00	2,205.02
					Un-Expended Bal:	0.00	Budget Balance:	(2,205.02)
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,106.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Closed		8,106.00	8,106.00	0.00
					Totals:	8,106.00	8,106.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,950.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	1,074.00	Budget Balance:	1,074.00
610.270.1038.6737.105		MARKETING - TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130196	CRUTCHFIELD	01/18/13	Open		435.99	0.00	435.99
					Totals:	435.99	0.00	435.99
					Un-Expended Bal:	0.00	Budget Balance:	(435.99)
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,100.00			
	130116	K-LOG, INC.	10/24/12	Closed		1,633.21	1,527.01	0.00

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,633.21	1,527.01	0.00
					Un-Expended Bal:	(427.01)	Budget Balance:	(427.01)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Void		150.75	0.00	0.00
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	457.10	501.70
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Closed		211.27	211.27	0.00
	130131	HOME DEPOT (THE) FARMINGTON	11/15/12	Closed		312.72	280.38	0.00
					Totals:	1,240.62	948.75	565.88
					Un-Expended Bal:	(948.75)	Budget Balance:	(1,514.63)
610.270.1041.6731.105		Welding Equipment and Fu			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				37,700.00			
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Closed		1,183.60	1,183.60	0.00
	130164	PAGE STEEL	12/19/12	Closed		3,917.90	3,917.90	0.00
	130166	FOUR CORNERS WELDING & GAS SUP	12/19/12	Closed		1,707.44	1,456.49	0.00
					Totals:	17,289.91	17,038.98	0.00
					Un-Expended Bal:	20,661.02	Budget Balance:	20,661.02
610.270.1041.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130195	PLASMACAM, INC	01/18/13	Open		2,138.00	0.00	2,138.00
					Totals:	2,138.00	0.00	2,138.00
					Un-Expended Bal:	0.00	Budget Balance:	(2,138.00)
610.270.1045.6731.515		Furniture & Equipment			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
					Totals:	7,606.73	6,765.07	0.00
					Un-Expended Bal:	(6,765.07)	Budget Balance:	(6,765.07)

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa						
	BUDGETED AMOUNT.....				0.00			
	154	01/29/13 JE to correct unit Code. Should be 104 for Ganado not Red Mesa					(2,210.89)	
	130088	APPLE	09/26/12	Open		2,210.89	2,210.89	220.89
				Totals:		2,210.89	0.00	220.89
				Un-Expended Bal:		0.00	Budget Balance:	(220.89)
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
				Totals:		225.33	221.84	0.00
				Un-Expended Bal:		(221.84)	Budget Balance:	(221.84)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Open		1,364.47	1,255.42	109.05
				Totals:		1,364.47	1,255.42	109.05
				Un-Expended Bal:		(1,255.42)	Budget Balance:	(1,364.47)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
				Totals:		14,146.13	14,004.66	0.00
				Un-Expended Bal:		(14,004.66)	Budget Balance:	(14,004.66)
610.270.1051.6737.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130207	KLEIN EDUCATIONAL SYSTEMS, INC	01/30/13	Open		1,907.50	0.00	1,907.50
				Totals:		1,907.50	0.00	1,907.50
				Un-Expended Bal:		0.00	Budget Balance:	(1,907.50)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		30,000.00	810.00	29,190.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	203.00	2,297.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	32,500.00	1,013.00	31,487.00
					Un-Expended Bal:	(1,013.00)	Budget Balance:	(32,500.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
	130155	FCI CONSTRUCTORS, INC	12/10/12	Closed		56,885.00	56,885.00	0.00
	130182	NTUA	01/11/13	Closed		79,103.29	79,103.29	0.00
					Totals:	250,215.05	250,215.05	0.00
					Un-Expended Bal:	(250,215.05)	Budget Balance:	(250,215.05)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	105,910.28	126,822.26
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		495,617.00	59,315.00	436,302.00
					Totals:	728,349.54	165,225.28	563,124.26
					Un-Expended Bal:	(165,225.28)	Budget Balance:	(728,349.54)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Open		3,131.71	3,131.71	0.00
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)
610.272.1051.6731.104		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130200	BECK, LORIEL	01/25/13	Open		1,308.00	0.00	1,308.00
					Totals:	1,308.00	0.00	1,308.00
					Un-Expended Bal:	0.00	Budget Balance:	(1,308.00)
625.271.1051.6643.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130172	ElSevier	01/03/13	Closed		6,431.44	5,924.38	0.00

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Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	6,431.44	5,924.38	0.00
					Un-Expended Bal:	(5,924.38)	Budget Balance:	(5,924.38)
			End of Report					
			Totals:		738,755.99	1,483,244.96	707,782.08	1,004,680.53

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Minutes from the January 23, 2013 Governing Board meeting

Minutes from the January 23, 2013 Governing Board meeting are presented for review.

It is recommended that the minutes be approved.

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Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)
Regular Governing Board Meeting
Wednesday, January 23, 2013
Governing Board Room, Red Mesa USD, Red Mesa, AZ

Meeting

1. The regular meeting was called to order at 10:30 AM by Margaret Yazzie, President

Present	Margaret Yazzie, Sanders Unified School District
	Eugene Kirk, Window Rock Unified School District
	Lavina Smith, Kayenta Unified School District *(teleconference)*
	Wallace Todacheeny, Red Mesa Unified School District
	Shannon Tooke, Tuba City Unified School District *(teleconference)*
	Mary Tom, Pinon Unified School District
Absent	Theodore Allen, Chinle Unified School District

At the time of the Board meeting, four members were required to make a quorum.

2. Board President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Virginia Tsosie, Red Mesa HS CTE Director, welcomed NATIVE Board Members and meeting attendees.

4. In addition to the Governing Board Members, the NATIVE Superintendent, the NATIVE CTE Coordinator, and the NATIVE secretary, 5 NATIVE site CTE directors, 2 NATIVE site CTE secretaries, 1 NATIVE site Superintendent, 1 County Superintendent, and 1 NATIVE site community member, for a total of 19, were in attendance for all or part of the meeting.

5. Superintendent Lesher presented and recommended approval of the agenda

Mary Tom motioned to approve the agenda as presented and recommended by Superintendent Lesher, seconded by Eugene Kirk. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: Barry Williams, Apache County Superintendent of Schools elaborated on his experience and how it led up to becoming a county superintendent. He finds CTE a rewarding experience, recognized Monument Valley HS's Agriculture program, spoke of the responsibilities of the County School office, Common Core standards, and reported on the status of the NATIVE Ganado USD Board member.

6. Presentations and Reports:
   6.1. Superintendent's Report: The Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Superintendent Lesher. She thanked everyone for their attendance and briefly reported on the NATIVE status; attendance; legislative JTED report which reflects data used to partially determine annual site allocations; NPC Nurse Assistant training program which requires approval from the State Board of Nursing; SkillsNATIVE 2013 – County Superintendent Williams was officially invited to attend SkillsNATIVE 2013; CTE Coordinator retirement – Superintendent Lesher recognized Frankie Gilmore for all his efforts while employed at the NATIVE District; Also included in the report were information on the ASBA Winter Conference and JSA meeting, Hogan construction review, Superintendent evaluation, and the Superintendent's calendar for November-December 2012, and the proposed January, 2013. Superintendent Lesher recommended approval of the presented Superintendent's report.

Motion to approve the Superintendent's report as presented and recommended by Superintendent Lesher was made by Margaret Yazzie, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 0 abstained. The motion carried.

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6.2. The Principal's Report, included in the Board Agenda Packet DVD, was noted by Superintendent Lesher. Superintendent Lesher reported that Central Campus enrollment decreased from first semester to second semester, mainly due to student graduation requirements.

6.3. Board

6.3.1. Travel Reports – 2011 and 2012 Board travel reports to be reported in written format to be included in a future meeting packet

6.3.1.1. Board member Kirk reported that he did not attend the ASBA Law Conference, September 6-8, 2012, Scottsdale, due to lack of transportation.

6.3.1.2. Board member Tom reported on behalf of attendees (Theodore Allen, Eugene Kirk, Wallace Todacheeny and herself) of their attendance at the ASA-ASBA 34rd Annual Winter Conference. Board member Tom reported on the General Assembly speakers and summarized their speeches. The theme of the conference was "Stronger Together". She commented on how proud she was to see Shaun Martin, PE teacher from Chinle High School, win the Golden Bell Award, and how much she enjoyed his presentation on overcoming obstacles.

6.3.1.3. ASBA County Meetings

6.3.1.3.1. Board member Kirk reported on his attendance at the ASBA Apache County, October 25, 2012, Window Rock USD.

6.3.2. President Yazzie presented the upcoming Board travel and advised Board members to contact Board secretary to request Board travel if interested. Upcoming travel includes Indian Nations and Tribes Legislative Day (pending Board approval), ASBA 2013 Board Operations & Leadership Training (BOLTS), SkillsNATIVE 2013, ASBA Spring Legal Seminar. Board secretary informed Board members who is registered to attend the ASBA 2013 Board Operations & Leadership Training (BOLTS).

6.4. Site School CTE Presentation

6.4.1. Virginia Tsosie, Red Mesa CTE director indicated that CTE teachers were unable to attend Board meeting due to limited classroom coverage. Ms. Tsosie briefly updated the status of CTE programs at Red Mesa HS and at Red Valley/Cove HS.

6.5. Financial Report

On behalf of Business Manager Charles Waite, Superintendent Lesher presented the 2012/2013 monthly financial reports that included cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Superintendent Lesher recommended approval of presented financial report.

Motion to approve the Financial report as presented and recommended by Superintendent Lesher, was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote. Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

7. Consent Agenda

Superintendent Lesher recommended approval of consent agenda items. Superintendent Lesher read the consent agenda items into the minutes:

7.1. Minutes of the NATIVE Governing Board Work Session on November 14, 2012, and the NATIVE Governing Board Special meetings on November 28, 2012 and December 28, 2012.

7.2. FY13 budget requests for Pinon HS (7.2.1.) and Window Rock HS (7.2.2.).

7.3. Expenditures for meal services.

7.4. Accounts payable vouchers #1320 #1321, #1322, #1323, #1324, #1325, #1326, payroll vouchers #10, #11, #12, #13, #14.

Motion to approve consent agenda items as presented and recommended by Superintendent Lesher was made by Eugene Kirk, seconded by Lavina Smith. Board secretary recorded member votes with a roll call vote. Vote: 4 in favor, 0 opposed, 1 abstained. The motion carried.

8. Unfinished Business

None

9. New Business

9.1. NATIVE Board Reorganization Election

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9.1.1. Motion to nominate Margaret Yazzie as NATIVE Board President was made by Lavina Smith. Margaret Yazzie accepted nomination. Motion to nominate Shannon Tooke as NATIVE Board President was made by Mary Tom. Shannon Tooke accepted nomination. Mary Tom closed the nominations. Superintendent Lesher informed the Board that JTED School Board statutes indicate that Board officers are to be rotated annually, so the outgoing President would only be able to serve by default.

Motion to approve temporary President until all members are present and are physically in attendance was made by Wallace Todacheeny. Board member Todacheeny clarified that he does not agree that Board members attend via teleconference. Board member Yazzie expressed that NATIVE is a technology district and Board members should model and encourage technological methods such as teleconference. President Yazzie asked multiple times for a second motion. The motion died due to lack of a second.
Motion to approve Shannon Tooke to serve as President was made by Lavina Smith, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 4 in favor, 0 opposed, 1 abstained. The motion carried.

9.1.2. Motion to nominate Mary Tom as NATIVE Board Vice President was made by Margaret Yazzie. Mary Tom declined nomination. Motion to nominate Margaret Yazzie as NATIVE Board Vice President was made by Mary Tom. Margaret Yazzie accepted nomination. Margaret Yazzie closed the nominations. Superintendent Lesher verified that Margaret Yazzie is eligible to serve as the office of the Vice President.

Motion to approve Margaret Yazzie to serve as Vice President was made by Mary Tom, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 3 in favor, 1 opposed, 1 abstained. The motion carried.

9.2. Superintendent Lesher presented Governing Board travel to attend the 18th Annual Indian Nations and Tribes Legislative Day (INTLD), February 5, 2013, State Capitol, Phoenix. Superintendent Lesher recommended approval of Governing Board travel to attend the 18th Annual Indian Nations and Tribes Legislative Day (INTLD), February 5, 2013, State Capitol, Phoenix.

Motion to approve Governing Board travel to attend the 18th Annual Indian Nations and Tribes Legislative Day (INTLD), February 5, 2013, State Capitol, Phoenix, as presented and recommended by Superintendent Lesher was made by Mary Tom, seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

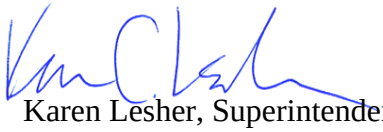
10. Next Meeting Agenda Items: Teleconference Board meeting attendance concerns, recommended by Wallace Todacheeny. Written 2011/2012 Board travel reports.

11. Announcements: Shannon Tooke recognized Frankie Gilmore for his service to NATIVE District and noted that she will be unable to attend the February meeting.

12. The next regular Board meeting is on Wednesday, February 13, 2013 at 10:00 AM, Tuba City USD, Tuba City, and will include a Work Session.

13. Motion to adjourn meeting was made by Margaret Yazzie, seconded by Mary Tom at 11:40 AM. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 28th day of January, 2013
Northeast Arizona Technological Institute of Vocational Education

By 
Karen Lesher, Superintendent

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director | **School Site, District** | **FY12 Carryover M&O, 610, FY13 Allocation**

Clyde McBride, Monument Valley HS, Kayenta USD FY12 Carryover ~~$88,206~~ $54,094.00, FY13 Allocation $217,808.58, FY12 610 Carryover $164,525.37, TOTAL $436,427.95

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300	Presenters for students.	all	$ 10,000.00		$ 10,000.00
Prchsd Property Services	6400	Repair of Equipment	All	$ 10,000.00		$ 10,000.00
Other Purchased	6500	Tuition 9 Nursing Travel	Nursing	$ 5,000.00	$ -	$ 5,000.00
Supplies	6600	Classroom Supplies	All	$ 41,495.58	$ -	$ 41,495.58
Other Expenses	6800					$ -
			SUBTOTAL INSTRUCTION 1000	**$ 66,495.58**	**$ -**	**$ 66,495.58**
Support Services 2100, 2200, 2600 - 2900						
Salaries	6100	CTE Advisor, 1/2 CTE Assistant, 1 Childcare Kitchen worker, Timesheets for CTE Projects and Substitutes while CTE Teachers are on travel for CTE		$ 70,000.00	$ -	$ 70,000.00
Employee Benefits	6200	Employee Benefits for CTE Advisor, 1/2 CTE Assistant, 1 Childcare Kitchen worker, Timesheets for CTE Projects and Substitutes while CTE Teachers are on travel for CTE.		$ 19,500.00	$ -	$ 19,500.00
Purchased Prof Services	6300	Professional Development for CTE Teachers and Staff	All	$ 16,000.00	$ -	$ 16,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	~~Gas and lodging for travel~~ Per diem and lodging for travel	All	$ 15,000.00	$ (2,500.00)	$ 12,500.00
Supplies	6600	~~Supplies for CTE Advisor~~ Gas and Supplies for CTE Advisor	A	$ 2,500.00	$ 2,500.00	$ 5,000.00
Other Expenses	6800	Student Travel	All	$ 5,000.00		$ 5,000.00
			SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 128,000.00**	**$ -**	**$ 128,000.00**
Support Services - Admin 2300, 2400, 2500						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300	Administrator Professional Development	All	$ 6,000.00	$ -	$ 6,000.00
Prchsd Property Services	6400					$ -
Other Purchased	6500	Admin. Travel- Motel, Per diem	All	$ 3,000.00	$ -	$ 3,000.00
Supplies	6600	Supplies for CTE Coordinator	All	$ 1,200.00	$ -	$ 1,200.00
Other Expenses	6800		All	$ -		$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ 10,200.00**	**$ -**	**$ 10,200.00**
Operation for Non-Instructional Services--3000						
Salaries	6100					$ -
Employee Benefits	6200					$ -
Purchased Prof Services	6300					$ -
Purchased Prof Services	6400					$ -
Purchased Prof Services	6500					$ -
Supplies	6600					$ -
Other Expenses	6800					$ -
			SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**	**$ -**	**$ -**
			TOTAL M&O	**$ 204,695.58**	**$ -**	**$ 204,695.58**

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Function Code	Object Code	Description	Program(s) Impacted and Goal Impacted	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)						
Property	6700	Washing Machine	Early Childhood Education	$ 900.00	$ -	$ 900.00
Property	6700	Power Washer	Marketing/ Agriculture	$ 500.00	$ -	$ 500.00
Property	6700	Surgical Tables and Epuipment	Agriculture	$ 5,500.00	$ -	$ 5,500.00
Property	6700	Cages	Agriculture	$ 3,200.00	$ -	$ 3,200.00
Property	6700	Capital improvement for Marketing/includes electric	Marketing	$ 8,106.00	$ -	$ 8,106.00
Property	6700	Macbook Pro	Marketing	$ 1,450.00	$ -	$ 1,450.00
Property	6700	Irrigation Pipe and Sprinklers	Agriculture	$ 40,000.00	$ -	$ 40,000.00
Property	6700	Construction Tools	Construction	$ 5,200.00	$ -	$ 5,200.00
Property	6700	Plasma Cutter	Welding	$ 4,500.00	$ -	$ 4,500.00
Property	6700	Slip proof floor in Agriscience Center Concrete lab area	Agriculture	$ 21,963.00	$ -	$ 21,963.00
Property	6700	2 Hospital beds, small nursing equipment	Nursing		$ 5,000.00	$ 5,000.00
Property	6700					$ -
			TOTAL UNRESTRICTED CAPITAL - 610	**$ 91,319.00**	**$ 5,000.00**	**$ 96,319.00**
Soft Capital (625)						
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
Property	6700					$ -
			TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
			TOTAL M&O, 610 AND 625	**$ 296,014.58**	**$ 5,000.00**	**$ 301,014.58**

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY13

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY12 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610

Sheila Betz and Steve Sorden, CTE Directors, Chinle HS, Chinle USD FY12 M&O Carryover $146,932, FY13 Allocation $275,865.40, FY12 610 Carryover $99,129.57, TOTAL $521,926.97

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Salaries	6100	Teacher Salaries: Electronics Teacher (50%), Drafting Teacher (70%), Nursing Teacher (70%) Agriculture Teacher 90% (FY13 salaries were reduced, an additional 10% in salaries will be reduced in FY14 and further on)			$ 50,000.00	$ 115,189.30	$ 165,189.30
Employee Benefits	6200	Employee Benefits			$ 18,000.00	$ 56,335.18	$ 74,335.18
Purchased Prof Services	6300	Purchased Professional/Technical Services - .80 FTE Multimedia Teacher			$ -	$ 34,387.00	$ 34,387.00
Prchsd Property Services	6400				$ -		$ -
Other Purchased Services	6500				$ -		$ -
Supplies	6600	Instructional Supplies			$ 15,800.00	$ 57,107.56	$ 72,907.56
Other Expenses	6800	Student Travel			$ 3,000.00	$ 6,400.00	$ 9,400.00
				SUBTOTAL INSTRUCTION 1000	$ 86,800.00	$ 269,419.04	$ 356,219.04
Support Services 2100, 2200, 2600 - 2900							
Salaries	6100	CTE Counselor @ 0% (0); Extra Duty Certified ($5000)			$ 17,500.00	$ (8,500.00)	$ 9,000.00
Employee Benefits	6200	Employee Benefits @36% ($0), @ 20% ($1000)			$ 5,900.00	$ (4,100.00)	$ 1,800.00
Purchased Prof Services	6300	Registration for instructional staff to attend PD			$ 1,500.00	$ 2,000.00	$ 3,500.00
Prchsd Property Services	6400	Repair/Maintenance Services			$ 12,000.00	$ 7,000.00	$ 19,000.00
Other Purchased Services	6500	Travel and per diem for instructional staff to attend PD			$ 3,000.00	$ -	$ 3,000.00
Supplies	6600	Office Supplies/Support Supplies			$ 4,000.00	$ 751.18	$ 4,751.18
Other Expenses	6800	Student Travel			$ 5,000.00	$ 10,400.00	$ 15,400.00
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 48,900.00	$ 7,551.18	$ 56,451.18
Support Services - Admin 2300, 2400, 2500							
Salaries	6100	12.5% of CTE Secretary Salary			$ 3,558.00	$ 1,228.00	$ 4,786.00
Employee Benefits	6200	Benefits @ 36%			$ 1,280.00	$ 2,036.00	$ 3,316.00
Purchased Prof Services	6300	Registration for non instructional staff to attend PD			$ 1,500.00	$ (1,000.00)	$ 500.00
Prchsd Property Services	6400				$ -		$ -
Other Purchased Services	6500	Travel and per diem for certified staff to attend PD			$ 2,525.18	$ (1,000.00)	$ 1,525.18
Supplies	6600				$ -		$ -
Other Expenses	6800				$ -		$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ 8,863.18	$ 1,264.00	$ 10,127.18
Operation for Non-Instructional Services--3000							
Salaries	6100						$ -
Employee Benefits	6200						$ -
Purchased Prof Services	6300						$ -
Purchased Prof Services	6400						$ -
Purchased Prof Services	6500						$ -
Supplies	6600						$ -
Other Expenses	6800						$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000		$ -	$ -
				TOTAL M&O	$ 144,563.18	$ 278,234.22	$ 422,797.40

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	Latest FY13 Approved Budget	Requested Changes	FY13 Budget Request
Unrestricted Capital (610)							
Property	6700	Laser Engraver System	Drafting			$ 45,000.00	$ 45,000.00
Property	6700	Hand tools, small equipment, software, facility remodeling for industrial programs, welding, culinary arts, agriculture, electronics, auto, construction, heavy equipment	Industrial Programs			$ 54,129.57	$ 54,129.57
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
				TOTAL UNRESTRICTED CAPITAL 610	**$ -**	**$ 99,129.57**	**$ 99,129.57**
Soft Capital (625)							
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
Property	6700						$ -
				TOTAL SOFT CAPITAL (625)	**$ -**	**$ -**	**$ -**
				TOTAL M&O, 610 AND 625	**$ 144,563.18**	**$ 377,363.79**	**$ 521,926.97**

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 5, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Board Activity Calendar

A Board Activity Calendar to include meeting dates and meeting activities was recommended for District use at a January ASBA B.O.L.T.S. workshop. Board members in attendance advised it would be useful to all NATIVE Board members as a planning tool.

Upon their recommendation and the recommendation of ASBA, the NATIVE Superintendent and Board secretary created the attached document. We included all of FY13, even though half of the activities have occurred, as a planning reference. The FY14 calendar includes the upcoming meeting dates and locations, and recommended Board travel based on prior year activities.

It is recommended that the Board Activity Calendar for FY13 and FY14 be approved, allowing revision of FY14 as travel dates and locations become available.

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2012-2013

ANNUAL GOVERNING BOARD CALENDAR

July, 2012 ❖ Board Meeting Central Campus (7/11) ❖ Public Hearing (7/11) ❖ Adopt Annual Budget (7/15) ❖ ACTE/AZ Summer Conference, Tucson (7/15-18)* ❖ ASBA Leadership Institute, Flagstaff (7/26-28)*	**January, 2013** ❖ Board Meeting Red Mesa (1/~~9~~ 23) ❖ Board Organization Meeting
August, 2012 ❖ Board Meeting Chinle (8/8) ❖ Special Board Meeting Telecon (8/17)	**February, 2013** ❖ Board Meeting Tuba City (2/13) ❖ Work Session (2/13) ❖ ASBA B.O.L.T.S., Flagstaff (2/1)* ❖ Tribal Legislative Day, State Capitol (2/5)* ❖ Skills NATIVE, Pinon HS (2/28)*
September, 2012 ❖ Board Meeting Pinon (9/12) ❖ ASBA Law Conference, Phoenix (9/6-8)*	**March, 2013** ❖ Board Meeting Window Rock (3/13) ❖ ASBA Spring Legal Seminar, Flagstaff (3/8)*
October, 2012 ❖ Board Meeting ~~Ganado~~ Telecon (10/10) ~~❖ Work Session (10/10)~~ ❖ Board Self-evaluation (10/10) ❖ Annual Financial Report (10/15) ❖ ASBA County Meetings* ❖ NIEA Convention, Oklahoma City, OK (10/18-21)**	**April, 2013** ❖ Board Meeting Central Campus (4/10) ❖ Work Session (4/10) ❖ Board Retreat agenda planning (4/10) ❖ National School Boards Association Conference, San Diego, CA (4/13-15)**
November, 2012 ❖ Board meeting Sanders (11/14) ~~❖ Work Session (10/10)~~ ❖ Special Board Meeting Telecon (11/28) ❖ Begin planning for next year's budget (11/14) ❖ Review Superintendent Evaluation Form (by 11/14)	**May, 2013** ❖ Board Meeting Chinle (5/8) ❖ Offer contracts (5/8) ❖ Public Hearing (5/8) ❖ Budget revision #2 (by 5/15)
December, 2012 ~~❖ Board Meeting Kayenta~~ ~~❖ Public Hearing~~ ~~❖ Current Budget Revision #1 (by 12/15)~~ ❖ Special Board Meeting Telecon (12/28) ❖ Superintendent Evaluation (by 12/18) ❖ ASBA-AASBO Legislative Workshop, Phoenix (12/12)* ❖ ASBA-ASA Annual Winter Conference, Phoenix (12/13-14)*	**June, 2013** ❖ Board Meeting Pinon (6/12) ❖ Retreat (tentative) ❖ Proposed Budget (6/12) ❖ ASBA Delegate Assembly, Phoenix (moved to 9/7)*

*Annual Board Travel **Counts as 1 out of state travel

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2013-2014

ANNUAL GOVERNING BOARD CALENDAR

July, 2013 ❖ Board Meeting Ganado (7/10) ❖ Public Hearing (7/10) ❖ Adopt Annual Budget (7/10) ❖ ACTE/AZ Summer Conference, Tucson (7/15-18) * ❖ ASBA Leadership Institute, Flagstaff (7/25-27)*	**January, 2014** ❖ Board Meeting Central Campus Kayenta (1/8) ❖ Board Organization Meeting (by 1/8) ❖ ASBA B.O.L.T.S., Flagstaff*
August, 2013 ❖ Board Meeting Sanders (8/14)	**February, 2014** ❖ Board Meeting Chinle (2/12) ❖ Work Session (2/12)
September, 2013 ❖ Board Meeting Kayenta (9/11) ❖ ASBA Law Conference, Phoenix (9/4-6)* ❖ ASBA Delegate Assembly, Phoenix (9/7)*	**March, 2014** ❖ Board Meeting Pinon (3/12) ❖ ASBA Spring Legal Seminar, Flagstaff* ❖ Skills NATIVE (TBD)*
October, 2013 ❖ Board Meeting Red Mesa (10/9) ❖ Work Session (10/9) ❖ Board Self-evaluation (10/9) ❖ Annual Financial Report (10/9) ❖ ASBA County Meetings* ❖ NIEA Convention, Rapid City, SD (10/29-11/3)**	**April, 2014** ❖ Board Meeting Ganado (4/9) ❖ Work Session (4/9) ❖ National School Boards Association Conference, New Orleans, LA (4/5-7)**
November, 2013 ❖ Board meeting Tuba City (11/13) ❖ Begin planning for next year's budget (11/13) ❖ Review Superintendent Evaluation Form (by 11/13)	**May, 2014** ❖ Board Meeting Sanders (5/14) ❖ Offer contracts (5/14) ❖ Public Hearing (5/14) ❖ Budget revision #2 (by 5/15) ❖ Board Retreat agenda planning (5/14)
December, 2013 ❖ Board Meeting Window Rock (12/11) ❖ Public Hearing (12/11) ❖ Current Budget Revision #1 (by 12/15) ❖ Superintendent Evaluation (by 12/18) ❖ ASBA-AASBO Legislative Workshop, Phoenix* ❖ ASBA-ASA Annual Winter Conference, Phoenix*	**June, 2014** ❖ Board Meeting Kayenta (6/11) ❖ Retreat (tentative) * ❖ Proposed Budget (6/11) ❖ ASBA Delegate Assembly, Phoenix*

* Annual Board Travel

**Counts as 1 out of state travel

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Fifth Amendment to West-MEC IGA for Lobbying Services

Following is the fifth Amendment to JTED Superintendent Association (JSA) Intergovernmental Agreement (IGA) for the continuation of JTED Lobbyist services through June 30, 2013. West-MEC JTED is the fiscal agent. Board approved in November 2009, the first amendment to the West-MEC JTED Lobbyist IGA specified the conditions and costs of the revised lobbying services which included 2 lobbyists. The original IGA and Amendments were approved by the NATIVE Attorney.

This is a request for approval of the fifth amendment to the IGA agreement, first approved by the NATIVE Governing Board in September, 2008, and most recently approved in February, 2012. The fifth amendment provides for the continuation of JTED lobbyist services through June 30, 2013.

It is important to the NATIVE District that it continues to be represented by lobbyists that focus only on JTED issues. Purchasing lobbyist services as a group is more cost effective than procuring them individually. Twelve JTEDs in Arizona share the cost of the lobbyists' services of $124,000.00.

Working within the JTED Superintendent Association allows the AZ JTEDs to present a united voice to the state legislature with lobbyists that have access to the Senate, House, Governor, and the Superintendent of Instruction. The cost to NATIVE for the services of 2 lobbyists (Gretchen Jacobs, Arizona Governmental Affairs, Sam Polito, Polito and Associates) is $9,000 for services to be provided in FY13.

It is recommended that the NATIVE Governing Board approve the fifth amendment to the West-MEC IGA for JTED Lobbying Services and authorize the Superintendent to sign it.

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Return to:
Western Maricopa Education Center
Attn: Barbara Thompson
5487 North 99th Avenue
Glendale, Arizona 85305

Participating Districts:

Central Arizona Valley Institute of Technology
Cochise Technology District
Cobre Valley Institute of Technology
Coconino Association for Vocations, Industry & Technology
Gila Institute for Technology
Mountain Institute
Northern Arizona Vocational Institute of Technology
Northeast Arizona Technological Institute of Vocational education
Pima County Joint Education District
Valley Academy for Career & Technical Education
Western Arizona Vocational Education

FIFTH AMENDMENT TO

INTERGOVERNMENTAL AGREEMENT

FOR LOBBYING SERVICES

This is the Fifth Amendment to the Intergovernmental Agreement between the above listed Participating Districts and the Western Maricopa Education Center ("West-MEC") as fiscal agent (collectively, the "Districts"), pertaining to the Agreement for Lobbying Services (as amended, the "IGA").

WHEREAS, the Districts mutually agree to extend the IGA for the school years 2012-2013, renewable annually; and

WHEREAS, the Districts mutually agree to maintain the funding of the IGA for the 2012-2013 school year at the same individual level as the 2011-2012 school year.

NOW, THEREFORE, in consideration of the following mutual covenants and agreements, the Districts agree as follows:

1. **Parties**.

This Intergovernmental Agreement for Lobbying Services (the "Agreement") is made and to be effective as of **August 1, 2007**, as subsequently amended by that certain First Amendment to Intergovernmental Agreement for Lobbying Services and certain Second Amendment to Intergovernmental Agreement for Lobbying Services, and this Third Amendment to Intergovernmental Agreement for Lobbying Services, certain Fourth Amendment to Intergovernmental Agreement

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for Lobbying Services, and certain Fifth Amendment to Intergovernmental Agreement for Lobbying Services by and among Western Maricopa Education Center District No. 402 of Maricopa County, Arizona (the "Fiscal Agent") and Central Arizona Valley Institute of Technology; Cochise Technology District; Cobre Valley Institute of Technology; Coconino Association for Vocations, Industry & Technology; Gila Institute for Technology; Northern Arizona Vocational Institute of Technology; Mountain Institute; Northeast Arizona Technological Institute of Vocational Education; Valley Academy for Career & Technical Education; Pima County Joint Technological Education District; and Western Arizona Vocational Education (collectively, the "Participating Districts" and together with the Fiscal Agent, the "Consortium Members" or the "Consortium").

2. **Duration**.

The Districts agree to extend the duration of the IGA and, in furtherance thereof, agree that paragraph 10 of the IGA shall be deleted and replaced in its entirety with the following:

Term. Subject to appropriation and unless otherwise terminated as provided in Section 7 above, this Agreement shall remain in effect until June 30, 2013. Upon the mutual consent of the Consortium Members, this Agreement may be extended for an additional term of one year or terms up to five years.

3. **Funding**.

The following districts will each pay $9,000.00: Central Arizona Valley Institute of Technology; Cochise Technology District; Cobre Valley Institute of Technology; Coconino Association for Vocations, Industry & Technology; Gila Institute for Technology; Mountain Institute; Northern Arizona Vocational Institute of Technology; Northeast Arizona Technological Institute of Vocational Education; Valley Academy for Career & Technical Education; and Western Arizona Vocational Education.

The following districts will each pay $17,000.00: Pima County Joint Education District and Western Maricopa Education Center.

4. **Miscellaneous.**

Except as expressly modified by the provisions of this Fifth Amendment, the IGA shall continue in full force and effect. In the event that any inconsistencies exist between the terms of this Fifth Amendment and the IGA, this Fifth Amendment shall control. This Fifth Amendment is hereby incorporated by reference into the IGA. This Fifth Amendment may be executed in counterpart originals, each of which when duly executed and delivered shall be deemed an original and all of which when taken together shall constitute one instrument.

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5. **Filing**

This Fifth Amendment to the IGA shall begin upon execution and continue through June 30, 2013, provided that it shall not be effective until it has been executed by all parties and reviewed by their respective legal counsel pursuant to A.R.S. § 11-952(D). Additionally, once these two conditions have occurred, West-MEC will notify the Secretary of State of the extension of the term pursuant to A.R.S. § 11-952(F) and record this Fifth Amendment with the Secretary of State pursuant to A.R.S. § 11-952(G) upon its execution.

[REMAINDER OF PAGE INTENTIONALLY BLANK]

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

FISCAL AGENT:

Western Maricopa Education Center

By:_____

Its: Superintendent

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Western Maricopa Education Center of Maricopa County, Arizona.

ATTORNEY FOR FISCAL AGENT:

By:_____ Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Central Arizona Valley Institute of Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Central Arizona Valley Institute of Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Cochise Technology District

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Cochise Technology District.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Cobre Valley Institute of Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Cobre Valley Institute of Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Coconino Association for Vocations, Industry & Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Coconino Association for Vocations, Industry & Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Gila Institute for Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Gila Institute for Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

Back to Agenda

IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Northern Arizona Vocational Institute of Technology

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Northern Arizona Vocational Institute of Technology.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Northeast Arizona Technological Institute of Vocational Education

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Northeast Arizona Technological Institute of Vocational Ed.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Valley Academy for Career & Technical Education

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Valley Academy for Career & Technical Education.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Pima County Joint Technological Education District

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Pima County Joint Technological Education District.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Mountain Institute

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Mountain Institute.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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IN WITNESS WHEREOF, the parties hereto have executed this Intergovernmental Agreement for Lobbying Services to be effective as of the day and year appearing above.

PARTICIPATING DISTRICT:

Western Arizona Vocational Education

By:_____

Its:_____

Date:_____

The undersigned attorney acknowledges that this Agreement is in proper form and within the power and authority granted under the laws of the State of Arizona to Western Arizona Vocational Education.

ATTORNEY FOR PARTICIPATING DISTRICT:

By:_____

Its:_____

Date:_____

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Exhibit A

Authorization Dates

The governing body of each of the Consortium Members authorized this Agreement by Resolution on the date set forth under its name.

_____

Western Maricopa Education Center

_____

Central Arizona Valley Institute of Technology

_____

Cochise Technology District

_____

Cobre Valley Institute of Technology

_____

Coconino Association for Vocations, Industry & Technology

_____

Gila Institute for Technology

_____

Northern Arizona Vocational Institute of Technology

_____

Northeast Arizona Technological Institute of Vocational Education

_____

Valley Academy for Career & Technical Education

_____

Pima County Joint Technological Education District

_____

Mountain Institute

_____

Western Arizona Vocational Education

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 7, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Signature on General Statement of Assurances

Following is a revised 2012/2013 Arizona Department of Education General Statement of Assurances (GSA), that must be filed with the Superintendent of Public Instruction. The GSA is required in order to participate in any ADE administered program. Only those individuals whose signatures appear on the GSA will be recognized as the authorized representatives of the NATIVE District and able to electronically create reports and applications for ADE funds, and maintain compliance of ADE funds.

Currently, the Principal, the newly elected Board President, and Board/Superintendent Secretary do not have access to this area for entering reports and reviewing grant funds. It is recommended that the additional names be added to assist with compliance of ADE funds and SAIS attendance records.

In addition to the approved individuals listed, it is recommended that the Principal, the newly elected Board President, and Board/Superintendent Secretary be signatures on the General Statement of Assurances.

Back to Agenda

RETURN SIGNED ORIGINAL DOCUMENT TO:
Arizona Department of Education
Attn: Grants Management, Bin 3
1535 W. Jefferson St.
Phoenix, AZ 85007
Inquiries: grants@azed.gov
Phone: (602) 542-3470 Fax: (602) 542-3264

ADE Use Only	
Received Original	
Date Completed	
C/F	
Entity Number	81114

FY 2013
GENERAL STATEMENT OF ASSURANCE

A General Statement of Assurance must be filed annually with the Superintendent of Public Instruction in order to participate in any Arizona Department of Education administered program. Only those that sign this document will have the ability to authorize other documents to ADE on behalf of their organization. Individuals signed to this document will be given a User ID with ADE to send official documents electronically.

Please complete the following information on your organization:

Name of Educational Agency Northeast Arizona Technological Institute of Vocational Education CTDS 90836000

Mailing Address					
Address	P.O. Box 710				
City	Kayenta	State	AZ	Zip Code	86033
Phone Number	(928) 697-2500	Email Address	klesher@native.k12.az.us		
Payment Address					
Address	Navojo County Treasurer				
City	Holbrook	State	AZ	Zip Code	86025

ASSURANCES

The parties referred to in this document are the United States Department of Education, the Bureau of Indian Affairs of the United States Department of Interior, the United States Department of Agriculture, and the United States Department of Labor, all herein referred to as the "DEPARTMENT," and the State Board of Education of the State of Arizona, herein referred to as the "STATE AGENCY," and the local educational agency, herein referred to as the **"SUBGRANTEE,"**

Northeast Arizona Technological Institute of Vocational Education

The STATE AGENCY may make funds available to the SUBGRANTEE for programs operated by the SUBGRANTEE in accordance with requirements and regulations applicable to such programs. Misrepresentation of information on grant applications can result in termination of program participation.

Consistent with 34 C.F.R. Sections 76-85, the SUBGRANTEE assures, if awarded a grant, sub-grant, or contract:

1. That the SUBGRANTEE will accept funds in accordance with applicable Federal and State statutes, regulations, program plans, and applications, and administer the programs in compliance with all provisions of such statutes, regulations, applications, policies and amendments thereto.

2. That the control of funds provided to the SUBGRANTEE under each program and title to property acquired with those funds will be in a designated eligible recipient and that a designated eligible recipient will administer those funds and property.

3. That the SUBGRANTEE has the necessary legal authority to apply for and receive the proposed grant or sub-grant and enter into the contract.

4. That the SUBGRANTEE will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organization" utilizing generally accepted accounting principles (GAAP). That the SUBGRANTEE will furthermore utilize competitive bidding practices in compliance with applicable procurement regulations.

5. That the SUBGRANTEE will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program.

6. That the SUBGRANTEE will make reports to the STATE AGENCY and to the DEPARTMENT as may reasonably be necessary to enable the STATE AGENCY and DEPARTMENT to perform their duties (e.g. Monthly cash management report, completion report, other required reports by a program)

7. That the SUBGRANTEE will maintain records, including the records required under Section 443(a) of the General Education Provisions Act ("GEPA"), 20 U.S.C. § 1232f, and provide access to those records as the STATE AGENCY or DEPARTMENT and the Comptroller General or any of their authorized representatives in the conduct of audits authorized by Federal Law or State Statute. This cooperation includes access without unreasonable restrictions to its records and personnel for the purpose of obtaining relevant information.

8. That the SUBGRANTEE will provide reasonable opportunities for participation by teachers, parents, and other interested agencies, organizations and individuals in the planning for and operation of each program.

9. That any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and to other members of the general public.

10. That in the case of any project involving construction, the project is not inconsistent with overall State plans for the construction of school facilities, if applicable; and in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed under Section 504 of the Rehabilitation Act of 1973 and applicable provisions of Chapter 4 of Title 34, A.R.S., in order to ensure that facilities constructed with Federal (which become subsequently State) funds are accessible to and usable by handicapped individuals.

11. That the SUBGRANTEE has adopted effective procedures for: Acquiring and disseminating to teachers and administrators participating in each program, significant information resulting from educational research, demonstration and similar projects; and Adopting, if appropriate, promising educational practices developed through those projects.

12. That no person shall, on the ground of race, color, national origin, handicap, or sex be excluded from participation, be denied the benefits, or be otherwise subjected to discrimination under any program or activity for which the SUBGRANTEE receives Federal financial assistance. Admissions policies for private schools are understood and agreed to be part of such programs. In this vein, the SUBGRANTEE agrees to assure compliance with the Governor of Arizona's Executive Order 99-4 prohibiting discrimination in employment, as well as Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d *et seq.*); Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681-1683); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Age Discrimination Act (42 U.S. C. § 6101 *et seq.*); and the Americans with Disabilities Act ("ADA") (42 U.S.C. § 12101 *et seq.*)

13. That the SUBGRANTEE may not use its Federal or State funding to pay for any of the following: A. Religious worship, instruction, or proselytization. B. Equipment or supplies to be used for any of the activities specified in paragraph 13A, herein. C. Construction, remodeling, repair, operation, or maintenance of any facility or part of a facility to be used for any of the activities specified in paragraph 13A, herein. D. An activity of a school or department of divinity. A school or department of divinity is defined in 34 C.F.R. § 76.532(b).

14. That no Federal funding may be used for the acquisition of real property unless specifically permitted by the authorizing statute or implementing regulations for the program.

15. That the SUBGRANTEE may not count tuition and fees collected from students toward meeting matching, cost sharing, or maintenance of effort requirements of a program.

16. That the SUBGRANTEE shall, to the extent possible, coordinate each of its projects with other activities that are in the same geographic area served by the project and that serves similar purposes and target groups.

17. That the SUBGRANTEE shall, to the extent possible, if its project includes activities to improve the basic skills of children, youth, or adults, coordinate its project with other basic skills activities that are in the same geographic area served by the project. Basic skills mean reading, mathematics, and effective communication, both written and oral.

18. That the SUBGRANTEE shall continue its coordination with the STATE AGENCY during the length of the project period.

19. The SUBGRANTEE shall cooperate in any evaluation by the DEPARTMENT.

20. That if a program so requires, provisions shall be made for the participation of children enrolled in private schools in the area to be served. Such provision shall: A. Provide private school students with a genuine opportunity for equitable participation. B. Provide an opportunity to participate in a manner that is consistent with the number of eligible private school students and their needs. C. Maintain continuing administrative direction and control over funds and property that benefit students enrolled in private schools. D. Comply with the requirements of 34 C.F.R. §76.652 through 76.662.

21. That no provision of any law shall be construed to authorize the consolidation of any applicable program with any other program, such as the commingling of funds derived from one appropriation with those derived from another appropriation.

22. That funds will be used to supplement and not supplant State and local funds expended for educational purposes and, to the extent practicable, increase the fiscal effort that would, in the absence of such funds, be made by the SUBGRANTEE for educational purposes.

23. That the SUBGRANTEE will comply with all relevant laws relating to privacy and protection of individual rights including 34 C.F.R. Part 99 (Family Educational Rights and Privacy Act of 1974).

24. That the SUBGRANTEE will comply with any applicable federal, state and local health or safety requirements that apply to the facilities used for a project.

25. That it shall maintain records for 5 years following completion of the activities for which the SUBGRANTEE uses the federal or state funding and which show: A. The amount of funds under the sub-grant or grant. B. How the SUBGRANTEE uses the funds. C. The total cost of the project. D. The share of that total cost provided from other sources

26. If real property or structures are provided or improved with the aid of Federal financial assistance, the SUBGRANTEE will comply with applicable statutes, regulations and the project application in the use, encumbrance, transfer or sale of such property or structure. If personal property is so provided, the SUBGRANTEE will comply with applicable statutes, regulations and the project application in the use, encumbrance, transfer, disposal and sale of such property.

27. That in the event of a sustained audit exception, and upon demand of the STATE AGENCY, the SUBGRANTEE shall immediately reimburse the STATE AGENCY for that portion of the audit exception attributable under the audit to the SUBGRANTEE, but shall also immediately reimburse the STATE AGENCY expenses in defending the audit exception, including and not limited to travel and attorney's fees, in an amount proportional to the amount of the audit exception attributable to the SUBGRANTEE. The SUBGRANTEE agrees to hold the STATE AGENCY harmless for any audit exception arising from the SUBGRANTEE's failure to comply with applicable regulations.

28. That the SUBGRANTEE is aware all Federal funds granted to it are conditioned upon the availability and appropriation of such funds by the United States Congress and are subject to reduction or elimination by the United States Congress at any time, even following award and disbursement of funds. The SUBGRANTEE shall hold the STATE AGENCY harmless for any reduction or elimination of Federal funds granted to it. In the event of non-appropriation and notice, the SUBGRANTEE shall immediately cease further expenditures under any project.

29. That the SUBGRANTEE is in compliance with State and Federal laws and regulations.

30. This assurance is given in consideration of and for the purpose of obtaining any and all grants, loans, contracts, property, discounts or other financial assistance extended after the date hereof to the SUBGRANTEE by the DEPARTMENT, through the STATE AGENCY, including installment payments, after such date on account of applications for financial assistance which were approved before such date. The SUBGRANTEE recognized and agrees that such financial assistance will be extended in reliance on the representations and agreements made in this assurance, and that the United States and the State of Arizona, individually or jointly, shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the SUBGRANTEE, its successors, transferees and assigns. The person or persons whose signatures appear below are authorized to sign this assurance on behalf of the SUBGRANTEE.

31. Federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email while driving. Recipients must comply with these conditions under Executive Order 13513, "Federal Leadership On Reducing Text Messaging While Driving," October 1, 2009.

Signature Required Section A

This section must be signed by:

a) District Board President or Superintendent, OR
b) Charter Contract Signer, OR
c) Comparable authorized official at another type of organization

Educational Agency	Northeast Arizona Technological Institute of Vocational Education
Title	District - Superintendent
Name	Karen Lesher
Date	02/13/2013

Signature (Required): _____

Must be in **Black** or **Blue** Ink

If this authorized signer in this section changes, you must resubmit a new General Statement of Assurance.

Section B - Authorized Grants Management Enterprise Users

Educational Agency: Northeast Arizona Technological Institute of Vocational Education

Fiscal Year: 2013

CTDS #: 90836000

Add User — Click add user to insert unlimited user rows.

GSA Access	Capture Access	Remove Access	User Type	First Name	Last Name	Title	Email	Phone Number	GSA Access User Signature OR Removal Reason
☐	☐	☒	Both	Eugene	Kirk	Board Vice President	ekirk@native.k12.az.us	(928) 697-2500	Other
☐	☐	☒	Both	Margaret	Yazzie	Board President	myazzie@native.k12.az.us	(928) 697-2500	
☒	☐	☐	Both	Charles	Waite	Business Manager	cwaite1@frontiernet.net	(928) 337-4920	
☒	☐	☐	Both	Karen	Lesher	Superintendent	klesher@native.k12.az.us	(928) 697-2501	
☐	☒	☐	Both	Ronlye	Tsosie	Principal	rtsosie@native.k12.az.us	(928) 697-2504	
☐	☒	☐	General	Tooke	Shannon	Board President	stooke@native.k12.az.us	(928) 697-2500	

GSA Access User - Can Create, Edit, Save and Submit an application, amendment, payment request, and completion report. User must sign above.
Capture Access - Can Create, Edit, and Save an application, amendment, and completion report. No signature is required.
User Type - Select what the category of user the individual is, and what types of e-mails will be received (General, Financial or Both).

Add User	Click add user to insert unlimited user rows.								
GSA Access	Capture Access	Remove Access	User Type	First Name	Last Name	Title	Email	Phone Number	GSA Access User Signature OR Removal Reason
☐	☒	☐	Both	Geraldine	Begay	Secretary	gerib@native.k12.az.us	(928) 697-2500	

GSA Access User - Can Create, Edit, Save and Submit an application, amendment, payment request, and completion report. User must sign above.
Capture Access - Can Create, Edit, and Save an application, amendment, and completion report. No signature is required.
User Type - Select what the category of user the individual is, and what types of e-mails will be received (General, Financial or Both).
GSA Access User - Can Create, Edit, Save and Submit an application, amendment, payment request, and completion report. User must sign above.
Capture Access - Can Create, Edit, and Save an application, amendment, and completion report. No signature is required.
User Type - Select what the category of user the individual is, and what types of e-mails will be received (General, Financial or Both).
GSA Access User - Can Create, Edit, Save and Submit an application, amendment, payment request, and completion report. User must sign above.
Capture Access - Can Create, Edit, and Save an application, amendment, and completion report. No signature is required.
User Type - Select what the category of user the individual is, and what types of e-mails will be received (General, Financial or Both).

Constitutionally Protected Prayer Policy Certification
NCLB Title IX, Section 9524

The authorized signatory of the local education agency (LEA) affirms that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in any of the elementary or the secondary schools in the LEA. In affirming this provision, the LEA understands that, if the LEA refuses to submit this certification or does so in bad faith, the ADE may bring enforcement action that may include withholding of NCLB funds until the LEA complies with this requirement.

SECTION 9524. SCHOOL PRAYER

(a) GUIDANCE- **The secretary shall provide and revise guidance***, not later than September 1, 2002, and of every second year thereafter, to State educational agencies, local educational agencies, and the public on constitutionally protected prayer in public elementary schools and secondary schools, including making guidance available on the Internet. The guidance shall be reviewed, prior to distribution, by the Office of Legal Counsel of the Department of Justice for verification that the guidance represents the current state of the law concerning constitutionally protected prayer in public elementary schools and secondary schools.

(b) CERTIFICATION- **As a condition of receiving funds under this Act**, a local education agency shall certify in writing to the State educational agency involved that no policy of the local educational agency prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary schools and secondary schools, as detailed in the guidance required under subsection (a). **The certification shall be provided by October 1 of each year**. The State educational agency shall report to the Secretary by November 1 of each year a list of those educational agencies that have not filed the certification or against which complaints have been made to the State educational agency that the local educational agencies are not in compliance with this section.

*The guidance from the ED on religion and Public Schools was posted on February 7, 2003 at: http://www.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html

Signature Required Section C

This section must be signed by:
a) District Board President or Superintendent, OR
b) Charter Contract Signer, OR
c) Comparable authorized official at another type of organization

Educational Agency: Northeast Arizona Technological Institute of Vocational Education

Title: District - Superintendent

Name: Karen Lesher

Signature (Required) _____ Date 02/13/2013

Must be in **Black** or **Blue** Ink

Certification Regarding Lobbying; Debarment, Suspension, Ineligibility and Voluntary Exclusion; and Drug-Free Workplace

This certifies compliance with requirements regarding Lobbying; Debarment, Suspension, Ineligibility and Voluntary Exclusion; and, Drug-Free Workplace, as prescribed in 34 C.F.R. Part 82 and Part 85, and 7 C.F.R. Part 3017, and the required regulations implementing Executive Order 12549. Copies of these regulations may be obtained by contacting the person to whom this statement is submitted.

(BEFORE COMPLETING CERTIFICATION, READ THE REQUIREMENTS THAT FOLLOW)

(1) All fund participants must certify, by submission of this statement, that project funds will not, in any way, be used for the purpose of Lobbying or otherwise influencing decisions supporting the granting of funds administered by the Arizona Department of Education (ADE).

(2) The prospective lower tier participant certifies, by submission of this statement, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(3) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this statement.

(4) Furthermore, that sub-grantees receiving ADE administered funds will provide a drug-free workplace.

****Signature Required** Section D**

This section must be signed by:

a) District Board President or Superintendent, OR
b) Charter Contract Signer, OR
c) Comparable authorized official at another type of organization

Educational Agency: Northeast Arizona Technological Institute of Vocational Education

Title: District - Superintendent

Name: Karen Lesher

Signature (Required) _____ Date 02/13/2013

Must be in **Black** or **Blue** Ink

REQUIREMENTS FOR CERTIFICATION

This certification is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the participant or prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

By signing and submitting this statement, it is understood that the participants and prospective lower tier participant has done so in accordance with the following:

LOBBYING

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the above signed, to any person for influencing or attempting to influence an officer of employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a Federal contract, grant loan or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions.

(c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-grantees shall certify and disclose accordingly.

(d) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

(a) The prospective lower tier participant shall provide immediate written notice to the person to whom this statement is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

(b) The terms “covered transaction,” “debarred,” “suspended,” “ineligible,” “lower tier covered transaction,” “participant,” “person,” “primary covered transaction,” “principal,” “proposal,” and “voluntary excluded,” as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing
Executive Order 12549. You may contact the person to whom this statement is submitted for assistance in obtaining a copy of those regulations.

(c) The prospective lower tier participant agrees by submitting this statement that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency from which this transaction originated.

(d) The prospective lower tier participant further agrees, by submitting this statement, that it will include the clause titled “Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

(e) A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non procurement List.

(f) Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealing.

(g) Except for transactions authorized under paragraph (e) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency from which this transaction originated may, in addition to other remedies available, pursue suspension and/or debarment.

DRUG-FREE WORKPLACE (Grantee other than Individuals)

As required by the Drug-Free Workplace Act of 1988, and subsequent regulations, the applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(b) Establishing an on-going drug-free awareness program to inform employees about the dangers of drug abuse; grantee's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and, the penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a).

(d) Notify the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will abide by the terms of the statement; and, notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under paragraph (d) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Director, Grants Policy and Oversight Staff, Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant.

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

DRUG-FREE WORKPLACE (Grantees who are Individuals)

As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:

(a) As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

(b) If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Director, Grants Policy and Oversight Staff, Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant.

Section E - FY 2013 General Statement of Assurance

Educational Agency Northeast Arizona Technological Institute of Vocational Education

FFATA (Federal Funding Accountability and Transparency Act) Reporting Requirements

The Federal Funding Accountability and Transparency Act (FFATA) was signed on September 26, 2006. The intent is to empower every American with the ability to hold the government accountable for each spending decision. The end result is to reduce wasteful spending in the government. The FFATA legislation requires information on federal awards (federal financial assistance and expenditures) be made available to the public via a single, searchable web-site, which is www.USASpending.gov.

The FFATA Sub-award Reporting System (FSRS) is the reporting tool Federal prime awardees (i.e. prime grants recipients, e.g. Arizona Department of Education) use to capture and report sub-award and executive compensation data regarding their first-tier sub-awards to meet the FFATA reporting requirements. Prime grant awardees (e.g. Arizona Department of Education) will report against sub-grants awarded. The sub-award information entered in FSRS will then be displayed on www.USASpending.gov associated with the prime award furthering Federal spending transparency.

In accordance with 2 CFR Chapter 1, Part 170 REPORTING SUB-AWARD AND EXECUTIVE COMPENSATION INFORMATION, Prime Awardees (e.g. Arizona Department of Education) awarded a federal grant are required to file a FFATA sub-award report by the end of the month following the month in which the prime awardee awards.

As a condition of receiving funds through Arizona Department of Education, a local education agency shall certify in writing to the Arizona Department of Education that a local education agency met the annual CCR (Central Contractor Registration) requirement and DUNS requirement. Please provide the following information. This information will be used by the Arizona Department of Education as a prime recipient to meet FFATA reporting requirements.

1. Please attach a copy of your current CCR Registration.

2. Provide the LEA/Organization DUNS Number 169-353-583

3. Congressional District where your LEA or organization resides District 1

4. Zip + 4 86033-0710

* Check to see if your organization is already registered at the CCR web-site. You will be able to search CCR (https://www.bpn.gov/CCRSearch/Search.aspx) by using either your organization's Data Universal Number System (DUNS) number or legal business name. Your organization needs to renew their CCR registration each calendar year.

* You will be able to search the existing DUNS number or request a new DUNS number via D&B website at http://fedgov.dnb.com/webform

A Data Universal Numbering System (DUNS) number is a unique, non-indicative 9-digit identifier issued and maintained by D&B that verifies the existence of a business entity globally. D&B assigns DUNS numbers for each physical location of a business. All U.S. Government contractors/grantees globally can receive a DUNS number at no charge and, under normal circumstances, within 24-72 business hours when using the D&B web form process by accessing: http://fedgov.dnb.com/webform. The Transparency Act requires information disclosure concerning entities receiving Federal financial assistance through Federal awards such as grants and sub-grants. See 31 U.S.C. 6101 note. One of the data elements required is the unique identifier of the entity receiving the award. All sub-awardees required to have a DUNS number as an unique identifier.

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: ASBA Policy GCO—Evaluation of Professional Staff Members, GCO-RA—Evaluation of Professional Staff Members, IKF—Graduation Requirements, IKF-RB—Graduation Requirements, IKF-EB—Graduation Requirements, JFABC—Admission of Transfer Students, JJIB—Interscholastic Sports, JJIB-EB—Interscholastic Sports, JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, KHC—Distribution/Posting of Promotional Materials—First Reading

Following are proposed Board Policy revisions:

- Policy GCO—Evaluation of Professional Staff Members
- GCO-RA—Evaluation of Professional Staff Members
- IKF—Graduation Requirements
- IKF-RB—Graduation Requirements
- IKF-EB—Graduation Requirements
- JFABC—Admission of Transfer Students
- JJIB—Interscholastic Sports
- JJIB-EB—Interscholastic Sports
- JLCCA—Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections
- KHC—Distribution/Posting of Promotional Materials

This is the first reading of the proposed Board Policy Revision. ASBA presents these to the NATIVE Governing Board to be reviewed for possible inclusion in the NATIVE District Policy to keep our policy compliant with Federal, State, and Navajo Nation law.

No action is required.

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POLICY SERVICES *ADVISORY*

Volume 25, Number 1 January 2013

Policy Advisory No. 462.....GCO — Evaluation of Professional Staff Members
GCO-RA — Evaluation of Professional Staff Members

Policy Advisory No. 463..... IKF— Graduation Requirements
IKF—RB-Graduation Requirements
IKF—EB-Graduation Requirements

Policy Advisory No. 464.....JFABC — Admission of Transfer Students

Policy Advisory No. 465..... JJIB — Interscholastic Sports
JJIB-EB — Interscholastic Sports

Policy Advisory No. 466.....JLCCA — Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections

Policy Advisory No. 467..... KHC—Distribution/Posting of Promotional Materials

Policy Advisory Discussion

***Policy Advisory No. 462*. Policy GCO — Evaluation of Professional Staff Members**. The purpose of this policy advisory is to change the definition of inadequacy of classroom performance in Policy GCO by providing a placeholder for the district to insert its definition. A.R.S. 15-539(D) adds to the governing board's responsibility the requirement to develop a definition of inadequacy of classroom performance to ensure that the definition aligns with the performance classifications adopted by the State Board of Education pursuant to A.R.S. 15-203(A)(38). Therefore, the definition provided in Policy Advisory No. 448 is altered and provided in more general language as a placeholder for the district's final adopted definition which will be aligned with the performance classifications provided by the State Board of Education and the specific requirements and language contained within the district's evaluation instrument.

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The text of A.R.S. 15-539 (D) is as follows:

15-539. Dismissal of certificated teacher; due process; written charges; notice; hearing on request

D. The governing board shall develop a definition of inadequacy of classroom performance that aligns with the performance classifications adopted by the state board of education pursuant to section 15-203, subsection A, paragraph 38. This definition of inadequacy of classroom performance applies to notices issued pursuant to section 15-536, section 15-538 and this section. The governing board shall develop its definition of inadequacy of classroom performance in consultation with its certificated teachers. The consultation may be accomplished by holding a public hearing, forming an advisory committee, providing teachers the opportunity to respond to a proposed definition or obtaining teacher approval of a career ladder program that defines inadequacy of classroom performance.

Note: The Governing Board should indicate in the policy the title(s) of the official(s), who is (are) authorized to issue notices of inadequacy of classroom performance, subject to approval by the Superintendent.

GCO-RA is amended as the following italicized language in statute ARS 15-537(C) was eliminated:

A regular evaluation of the performance of each certificated teacher as provided in this section shall be performed at least twice each year for a teacher who has not been employed by the school district for more than the major portion of three consecutive school years and at least once each year for a teacher who has been employed by the school district for more than the major portion of three consecutive school years. The governing board may provide for additional teacher performance evaluations as it deems necessary.

The Governing Board may provide for more than the mandatory minimum number of evaluations (and observations) indicated in GCO and GCO-RA; however, this is a local district determination which should be developed, distributed, and implemented with guidance from legal counsel whenever necessary.

***Policy Advisory No. 463*. Policy IKF, IKF-RB, IKF-EB — Graduation Requirements.** The units of credit required for graduation is unchanged in the table of required courses but is now referenced in the text of the document to the minimum number of units of credit required by the State Board of Education for graduation. Language in the table of required courses has been adjusted as the earlier outdated requirements have been eliminated. For additional information review the legal references listed in the document. Additionally, the IKF-RB regulation and IKF-EB exhibit have been updated.

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Policy Advisory No. 464. **Policy JFABC — Admission of Transfer Students.** Policy IKF has included the progression of increased minimum graduation requirements for several years and has been updated as indicated above by removing older language; therefore it is necessary to make an adjustment in policy JFABC. Language related to core credit is adjusted to "units of credit specifically named as required for graduation by the State Board of Education."

Policy Advisory No. 465. **Policy JJIB and JJIB-EB — Interscholastic Sports.** This is an optional addition to policy and a new optional exhibit which are intended to provide added focus and attention to an important aspect of student safety. District practices pertaining to student health and safety management plans are improved by periodic review, updating, and on-going training. Thus, districts should be aware of the fact that the Arizona Interscholastic Association Executive Board on May 22, 2012 approved the Heat Acclimatization and Exertional Heat Illness Management Policy which has been referenced in Policy JJIB and included in the new exhibit JJIB-EB, Interscholastic Sports. The document may be accessed at the AIA website as Bylaw 14.17 which became effective on July 1, 2012.

Policy Advisory No. 466. **Policy JLCCA — Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections**. An ADE Memorandum, HIV in School Settings Policy Guidance, released in February 2012, provides some updated language and references regarding HIV policies and has generated a few questions pertaining to application. ASBA Policy JLCCA, Acquired Immune Deficiency Syndrome and Human Immunodeficiency Virus Infections, includes the word "Ill" as the second word in the first sentence. This word has been removed from the model document and will be updated in Policy Manuals at the next scheduled Policy Review or at such time as the Governing Board adopts a revised policy.

Additionally, several Manual cross references pertaining to privacy (FERPA), special instructional programs, school attendance, students' rights, student records, staff health and safety, exposure control, bloodborne pathogen training, and parental involvement and have been added to Policy JLCCA. The cross referenced policies are not new but are included as cross references in order to provide quick access should questions or concerns arise as to the content and applicability of the policies.

Policy Advisory No. 467. **Policy KHC — Distribution/Posting of Promotional Materials**. This advisory provides a *sample option* for those districts that wish to create a more open forum for the distribution/posting of promotional materials than the current model provides. The district should develop or modify procedures to monitor and document staff implementation to ensure compliance. Due to the numerous opportunities for such monitoring to occur, Policy Services is not recommending specific means to address implementation.

This policy option delineates a more open forum for the distribution/posting of promotional materials which fall within the parameters determined by the governing board. School personnel shall not use the viewpoint expressed in the promotional materials, by the requestor, or by the organization represented as justification for disallowing the authorization for distribution and posting. The authorization decision will be viewpoint neutral at each level of review. School personnel should not deny religious groups from distributing/posting their material if it is consistent with material allowed to be distributed/posted by other outside non-religious groups of a similar nature (where only the viewpoint is different, i.e., religious vs. non-religious). *Based on binding legal precedent, schools must treat all groups wishing to distribute outside material equally. The recommended policy model is a less restrictive approach to allowing outside material. If the district desires an approach that is more restrictive, use the current ASBA model document or consult with an attorney to develop a more customized option.*

Any challenge to a denial to distribute/post promotional materials shall utilize a simplified Alternative Dispute Resolution process as referenced in A.R.S. 15-110(G) which stipulates that a student or a student's parent shall not initiate legal action to enforce this section unless the student or the student's parent has done the following:

- The student or the student's parent shall submit a complaint in writing with the specific facts of the alleged violation to the principal of the school. The principal shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within fifteen days of receiving the written complaint.

- If the complaint is not resolved, the written complaint specifying the facts of the alleged violation may be submitted by the parent or student to the Superintendent or designated administrator, who shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within twenty-five days of receiving the written complaint.

School district legal counsel should be consulted at any time there is a substantive question or dilemma resulting from a request related to the above policy. Challenges originating from a source alleging viewpoint-based denial of authorization should be referred immediately.

If you have any questions, call Policy Services at (602) 254-1100. Ask for Chris Thomas, Director of Legal/Policy Services; Dr. Terry Rowles, Assistant Director; or Steve Highlen, Senior Policy Consultant. Our E-mail addresses are, respectively, [cthomas@azsba.org], [trowles@azsba.org] and [shighlen@azsba.org]. You may also fax information to (602) 254-1177.

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EVALUATION OF PROFESSIONAL STAFF MEMBERS

The process of evaluation for certificated professional staff members shall lead to improvement of the quality of instruction and the strengthening of the abilities of the professional staff.

Certain elements in an effective evaluation process shall be emphasized:

- Evaluation shall be a cooperative endeavor between evaluator and evaluatee.
- Open communication shall be considered essential.
- The agreed-upon purpose of evaluation shall be to work toward common goals for the improvement of education. This shall include attention to student and staff success, which shall include all certificated staff members.
- Evaluation shall be continuous, flexible, and sensitive to need for revision.
- The result of evaluation(s) shall be courses of action for the improvement of instruction. These courses of action shall be set in motion by specific recommendations mutually reviewed by the evaluator and the evaluatee.
- Evaluation shall be considered one aspect of effective management, rather than a discrete entity.
- Effective evaluation depends on accurate information; therefore, input from all appropriate sources shall be used.
- Evaluation(s) shall be based on, but not limited to:
    - Student learning is the primary focus of the teacher's professional time.
    - Job expectations within the District.
    - Instruments for assessment.
    - Personal observation.

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Evaluation of Classroom Teachers and Other Certificated Non-administrative Staff Members

The District evaluation instrument will utilize the required elements of the model framework for a teacher and principal evaluation instrument adopted by the State Board of Education on or before December 31, 2012, that includes quantitative data on student academic progress that accounts for between thirty-three percent (33%) and fifty percent (50%) of the evaluation outcomes. The model framework shall include four (4) performance classifications, designated as highly effective, effective, developing, and ineffective adopted by the State Board of Education pursuant to A.R.S. 15-203. The model framework includes guidelines for school districts and charter schools to use in their evaluation instruments.

Definitions for the above performance classifications adopted by the State Board of Education shall be adopted by the School District in a public meeting by school year 2013-2014. The performance classifications are to be applied to the evaluation instruments in a manner designed to improve principal and teacher performance. At least annually, the School District Governing Board shall discuss at a public meeting its aggregate performance classifications of principals and teachers.

In accordance with state law, the District shall involve its certificated teachers in the development and periodic evaluation of the teacher performance evaluation system. The following elements will be a part of the evaluation system:

- A copy of the evaluation system shall be given to each teacher in the District.

- The Board shall receive from the Superintendent recommendations for qualified evaluators prior to naming evaluators.

- The best practices for professional development and evaluator training adopted by the State Board of Education.

- The Board will designate qualified evaluators by name or position at a Board meeting each year.

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Inadequacy of Classroom Performance

(The paragraph immediately below is provided as a placeholder. *Actual statements should reflect District's definition and the responsibility of the Governing Board to ensure that the definition of inadequacy aligns with the performance classifications adopted by the State Board of Education pursuant to A.R.S. 15-203(A)(38). This definition of inadequacy of classroom performance applies to notices issued pursuant to section 15-536, 15-538 and 15-539.)*

A teacher's classroom performance is inadequate if the teacher is designated in the lowest performance classification rating of *ineffective* pursuant to A.R.S. 15-203 in one (1) or more of the components/indicator statements set forth in the District's teacher evaluation system. A teacher's classroom performance is also inadequate if the teacher is designated in the second lowest performance classification rating of *developing* pursuant to A.R.S. 15-203 in three (3) or more of the components/indicator statements set forth in the District's teacher evaluation system.

~~A teacher's classroom performance is inadequate if the teacher receives a rating of ineffective in one (1) or more of performance classifications pursuant to A.R.S. 15-203 and set forth in the District's teacher evaluation system. A teacher's classroom performance is also inadequate if the teacher receives a rating of developing in three (3) or more of the performance classifications pursuant to A.R.S. 15-203 and set forth in the District's teacher evaluation system.~~

If the District receives approval to budget for a career ladder program, more than one (1) evaluation system may be developed as authorized in A.R.S. 15-539. If more than one (1) level is established, the same level of performance for minimum adequacy shall be required of all teachers who have completed the same number of years of teaching in the District.

Prior approval by the Board is not required for each notice of inadequacy. The (title(s) of authorized officials) is (are) authorized to issue notices of inadequacy of classroom performance, subject to approval by the Superintendent. When a notice is issued without prior Board approval, the Board shall be notified within five (5) days of such issuance.

Evaluation of Administrators and Psychologists

The District shall establish a system for the evaluation of the performance of principals, other school administrators, and psychologists. The District will seek advice from District administrators and psychologists in the development of this performance evaluation system.

The Board shall make available the evaluation and performance classification pursuant to A.R.S. 15-203 of each principal in the School District to school districts and charter schools that are inquiring about the performance of the principal for hiring purposes.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-203, 15-502, 15-503, 15-536, 15-537, 15-537.01, 15-538, 15-538.01, 15-539 *et seq*., 15-544, 15-549, 15-918.02, 15-977
A.A.C. R7-2-605

CROSS REF: GCF - Professional Staff Hiring
GCJ - Professional Staff Noncontinuing and Continuing Status
GCK - Professional Staff Assignments and Transfers
GCMF - Professional Staff Duties and Responsibilities
GCQF - Discipline, Suspension, and Dismissal of Professional Staff Members
GDO - Evaluation of Support Staff Members

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EVALUATION OF PROFESSIONAL STAFF MEMBERS

Purpose

A formal process of evaluating all certificated personnel will be implemented. The purpose of evaluation shall be the improvement of the quality of instruction. Such a process, to achieve the greater measure of success, shall be predicated on the assumption that the evaluation will be a cooperative procedure, with the evaluator and the evaluatee having full knowledge of the criteria, process, and results.

The following statements give more specific purposes for evaluation:

- Evaluations document the extent to which the teacher makes student learning the primary focus of the teacher's professional time.
- Evaluations determine how well the objectives held by the school are being carried out. The success of the educational program is dependent upon the quality of classroom instruction, supervision, and administration.
- Evaluations provide the basis for motivation and for self-improvement, permitting personnel to be aware of their strengths and weaknesses in order to improve.
- Evaluations provide a basis for planning in-service training and supervisory activities. Such activities can be most effective when they are based upon clear evidence of need as shown by evaluation studies.
- Evaluations provide the basis for administrative decisions. Such decisions may include the employment of personnel, their assignment, the granting of continuing status, promotion, demotion, or termination.
- Evaluations aid in determining the adequacy or inadequacy of classroom performance.

Definitions

When used in this regulation:

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- *Instructional day* will mean a day in which pupils are scheduled to attend school for instructional time.

- *Performance classifications* means the four (4) performance classifications, designated as highly effective, effective, developing, and ineffective, included in the model framework for a teacher and principal evaluation instrument adopted by the State Board of Education pursuant to A.R.S. 15-203. The performance classifications are to be applied to the evaluation instruments in a manner designed to improve principal and teacher performance. At least annually, the School District Governing Board shall discuss at a public meeting its aggregate performance classifications of principals and teachers.

Teacher Evaluation

Teacher evaluation shall include all classroom teachers and other certificated nonadministrative staff members. Such evaluation shall be based on Policy GCO and the procedures outlined in the following.

Evaluators. Qualified evaluators shall be designated by the Board. The evaluator shall be responsible for the final written and official statement of evaluation, which shall be in writing, and a copy shall be transmitted to the certificated teacher within five (5) days after completion of the evaluation. [A.R.S. 15-537]

The administration is responsible for an in-service training program for evaluators. This program shall incorporate a philosophy, procedure, and techniques that ensure effective implementation of the evaluation plan.

The best practices for professional development and evaluator training adopted by the State Board of Education should be referenced as the State Board has the authority to periodically make adjustments to align with the model framework for teacher and principal evaluations with assessment data changes at the state level.

Classroom Observations by Evaluator

The Governing Board prescribes that the teacher performance evaluation system pursuant to A.R.S. 15-203(A)(38) and A.R.S. 15-537(E) shall include at least two (2) actual classroom observations of the certificated teacher demonstrating teaching skills in a complete and uninterrupted lesson by the person observing the teacher. There shall be at least sixty (60) calendar days between the first and last observations.

Informal observations may be made at the discretion of the administrator.

Procedural steps in the process of evaluation:

- At the beginning of the school year, the principal shall meet with the school's faculty for the purpose of orienting the teachers to the total evaluation plan. This shall include whether the evaluation is used as a criterion for establishing a teacher's compensation.

- Self-evaluation for the teacher shall be urged.

- As described above an observation(s) in the classroom shall be completed.

- An opportunity for a conference shall follow each formal observation-visitation.

- A written record shall be made of each formal observation, with a copy to the observed.

- Within ten (10) business days after each observation, the person observing the teacher shall provide written feedback to the teacher and a copy shall be retained for the principal's file. A third copy shall be placed in the teacher's personnel file and made available to authorized District officers and employees.

- The official evaluation shall be reduced to writing and signed by both the teacher and the evaluator. The teacher's signature shall not mean concurrence. The teacher shall be allowed ten (10) days to write and submit any comments, which shall be attached to the evaluation.

- Copies of the evaluation report and performance classification of a certificated teacher retained by the Governing Board and the Department of Education are confidential, do not constitute a public record and shall not be released to any person except to those stipulated in the statute which allows release to school districts and charter schools that inquire about the performance of the teacher for employment purposes.

Evaluation program. The specific format for the teacher evaluation system will be developed in compliance with Policy GCO and this regulation under the leadership of the Superintendent.

Inadequate classroom performance. All teachers whose classroom performance is inadequate will be notified in accordance with the law and the contents of Policy GCO.

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Frequency of written evaluations. An evaluation ~~Evaluations~~ shall be made at least ~~two (2) times per year for noncontinuing teachers, and at least~~ once per year. ~~for continuing teachers.~~ Additional evaluations may be completed as deemed necessary.

Evaluation schedule (also see Policy GCJ):

- *Noncontinuing teachers (employed by the School District for less than the major portion of three [3] consecutive school years):*

~~**[FOR NONCONTINUING TEACHERS - OPTION 1]**~~

- ~~During the week of orientation, evaluation procedures shall be reviewed at each school. Any teacher who is hired after orientation week shall be individually oriented by the evaluator.~~

- ~~The first evaluation, including observations, written report, and conference shall be completed sufficiently early in the instructional year to schedule a second (2nd) evaluation and give written preliminary notice of inadequacy of classroom performance no later than January 15.~~

- ~~A second evaluation shall be completed sufficiently early in the instructional year to give written preliminary notice of inadequacy of classroom performance no later than January 15.~~

- ~~Not later than January 15, a noncontinuing teacher whose classroom performance is inadequate shall be given a written preliminary notice of inadequacy of classroom performance. This notice will provide the noncontinuing teacher at least ninety (90) days in which to overcome the inadequacy(ies). The notice shall specify the nature of the inadequacy(ies) with such particularity as to furnish the teacher an opportunity to correct the inadequacy(ies) and overcome the grounds for the charge. If the notice is issued without prior Board approval, the Board shall be notified within five (5) days of such issuance.~~

- ~~Prior to the intended date to provide notice of nonreemployment, and subsequent to the ninety (90) day period during which a teacher was provided the opportunity to overcome any noticed inadequacies of classroom performance, a third evaluation shall be made.~~

- ~~The Board shall authorize, as necessary, and send notice to noncontinuing teachers who will not be reemployed for the ensuing school year.~~

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- ~~Subject to sections 15-539, 15-540, 15-541, 15-544 and 15-549, the Governing Board shall offer a teaching contract for the next ensuing school year to each certificated noncontinuing teacher who is under a contract of employment with the School District for the current school year, unless the Governing Board, a member of the Board acting on behalf of the Board, or the Superintendent gives notice to the teacher of the Board's intention not to offer a teaching contract or unless such teacher has been dismissed pursuant to A.R.S. 15-538, 15-539, 15-541, or 15-544. Notice of the Board's intention not to reemploy the teacher shall be by delivering it personally to the teacher or by sending it by registered or certified mail to the teacher at the teacher's place of residence, as recorded in the District's records. The notice shall incorporate a statement of reasons for not reemploying the teacher. If the reasons are charges of inadequacy of classroom performance as defined by the Governing Board pursuant to section 15-539, subsection D, the Board or its authorized representative, at least ninety (90) days prior to such notice, shall give the teacher written preliminary notice of inadequacy, specifying the nature of the inadequacy with such particularity as to furnish the teacher an opportunity to correct the inadequacies and overcome the grounds for such charge. The written notice of intention not to reemploy shall include a copy of any evaluation pertinent to the charges made and filed with the Board.~~

- ~~A.R.S. 15-536 is applicable to each teacher who is beginning the teacher's fourth year of employment and who has been designated in one (1) of the two (2) lowest performance classifications pursuant to A.R.S. 15-203(A)(38) and who is under a contract of employment with the School District for the current school year. Teachers covered under this statute shall not have the right to a hearing pursuant to A.R.S. 15-539(G).~~

- ~~None of the above statements shall be construed to give the noncontinuing teacher the right to a hearing pursuant to 15-536 and 15-539~~.

~~[FOR NONCONTINUING TEACHERS - OPTION 2~~]

- During the week of orientation, evaluation procedures shall be reviewed at each school. Any teacher who is hired after orientation week shall be ~~individually oriented by the evaluator~~. given a review of evaluation procedures.

- Prior to ~~January 10~~, *District Insert Date* an evaluation, including observations, written report, and conference shall be completed.

- Not later than January 15, a teacher whose classroom performance has been evaluated as being inadequate shall be given a preliminary notice of inadequacy of classroom performance. The notice will provide the noncontinuing teacher at least ninety (90) days in which to overcome the inadequacies and shall specify the nature of the inadequacy with such particularity as to furnish the teacher an opportunity to correct the inadequacies and overcome the grounds for the charge. If the notice is issued without prior Board approval, the Board shall be notified within five (5) days of such issuance.

- Prior to the *intended date* to provide notice of nonreemployment, and subsequent to the ninety (90) day period during which a teacher was provided the opportunity to overcome any noticed inadequacy(ies) of classroom performance, a second evaluation may be ~~made~~ completed.

- Additional evaluations may be completed as deemed necessary.

- The Board shall authorize, as necessary, and send notice to noncontinuing teachers who will not be reemployed for the ensuing school year.

- Subject to sections 15-539, 15-540, 15-541, 15-544 and 15-549, the Governing Board shall offer a teaching contract for the next ensuing school year to each certificated noncontinuing teacher who is under a contract of employment with the School District for the current school year, unless the Governing Board, a member of the Board acting on behalf of the Board or the Superintendent gives notice to the teacher of the Board's intention not to offer a teaching contract or unless such teacher has been dismissed pursuant to section 15-538, 15-539, 15-541, or 15-544. Notice of the Board's intention not to reemploy the teacher shall be by delivering it personally to the teacher or by sending it by registered or certified mail to the teacher at the teacher's place of residence, as recorded in the District's records. The notice shall incorporate a statement of reasons for not reemploying the teacher. If the reasons are charges of inadequacy of classroom performance as defined by the Governing Board pursuant to section 15-539, subsection D, the Board or its authorized representative, at least ninety (90) days prior to such notice, shall give the teacher written preliminary notice of inadequacy,

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specifying the nature of the inadequacy with such particularity as to furnish the teacher an opportunity to correct the inadequacies and overcome the grounds for such charge. The written notice of intention not to reemploy shall include a copy of any evaluation pertinent to the charges made and filed with the Board.

- A.R.S. 15-536 is applicable to each teacher who is beginning the teacher's fourth year of employment and who has been designated in one (1) of the two (2) lowest performance classifications pursuant to A.R.S. 15-203(A)(38) and who is under a contract of employment with the School District for the current school year. Teachers covered under this statute shall not have the right to a hearing pursuant to A.R.S. 15-539(G).

- None of the above statements shall be construed to give the noncontinuing teacher the right to a hearing pursuant to 15-536 and 15-539.

- *Continuing teachers (employed by the School District for more than the major portion of three [3] consecutive school years):*

  - Continuing teachers shall be evaluated at least once each year. Additional evaluations may be completed as deemed necessary. If the evaluation is used as the basis of a preliminary notice of inadequacy of classroom performance, the evaluation:

    - May not be conducted within two (2) instructional days of any school break of one (1) week or more.

    - Must be conducted in accord with District procedure.

    - Must be completed in time to be included in the written preliminary notice of inadequacy of classroom performance, which may be issued by the Governing Board or its authorized representative or delegated employee at least ten (10) instructional days before the start of the statutory period of time the teacher is to be given to correct the inadequacy and overcome the grounds for the charge. In all cases in which an employee of the Governing Board issues a notice of inadequacy of classroom performance without prior approval by the Board, the employee shall report such issuance to the Governing Board within five (5) school days.

- The written preliminary notice of inadequacy of classroom performance shall specify the nature of the inadequacy of classroom performance with such particularity as to furnish the teacher an opportunity to correct the teacher's inadequacies and overcome the grounds for the charge. The written preliminary notice of inadequacy of classroom performance shall be based on a valid evaluation according to District procedure, shall include a copy of any evaluation pertinent to the charges made and shall state the date, not less than sixty (60) instructional days, by which the teacher has to correct the inadequacy and overcome the grounds for the charge. If the teacher does not demonstrate adequate classroom performance within the allotted time the Board shall dismiss the teacher either within ten (10) days of service of a subsequent notice of intention to dismiss or by the end of the contract year in which the notice is served unless the teacher requests a hearing as provided by A.R.S. 15-539.

- All provisions of A.R.S. 15-538.01, A.R.S. 15-539, and other applicable Arizona Revised Statutes shall be complied with in the dismissal of continuing teachers.

- Pursuant to A.R.S. 15-538.01, the Governing Board shall offer to each certificated teacher who has been employed more than the major portion of three (3) consecutive years and who is under contract of employment with the School District for the current year a contract renewal for the next ensuing school year unless the teacher has been given notice of the Board's intent not to offer a contract and to dismiss the teacher as provided in section A.R.S. 15-539. The Governing Board shall offer a contract to each certificated teacher who is not designated in the lowest performance classification pursuant to A.R.S. 15-203(A)(38) and was offered a contract in the prior year pursuant to A.R.S. 15-536 unless the teacher has been given notice of the Board's intent not to offer a contract and to dismiss the teacher as provided in section A.R.S. 15-539.

- A.R.S. 15-539 references the exception provided in A.R.S. 15-536 for a certificated teacher who is beginning the teacher's fourth year of employment and who has been designated in one (1) of the two (2) lowest performance classifications pursuant to A.R.S. 15-203(A)(38) and who is under a contract of employment with the School District for the current school year.

- Subject to A.R.S. 15-538.01, 15-539, 15-540, 15-541, 15-544, and 15-549, the Governing Board shall offer to each continuing teacher under contract of employment with the District for the current year a contract renewal for the next ensuing school year unless the Governing Board, a member of the Board acting on behalf of the Board, or the Superintendent gives notice to the continuing teacher of the Board's intent not to offer a contract and to dismiss the teacher as provided in A.R.S. 15-539.

Teacher Acceptance of Contract. The teacher's acceptance of the contract must be indicated within fifteen (15) business days from the date of the teacher's receipt of the written contract or the offer of a contract is revoked.

Receipt is considered to have occurred when the written contract is:

- personally delivered,
- placed in the teacher's school-provided mailbox, including electronic mail, or
- two (2) days after being placed in a United States Postal Service mail box.

The teacher accepts the contract by signing the contract and returning it to the Governing Board or by making a written instrument which accepts the terms of the contract and delivering it to the Governing Board. If the written instrument includes terms in addition to the terms of the contract offered by the Board, the teacher fails to accept the contract.

Administrators and Psychologists

The systems developed for the evaluation of the performance of principals shall meet the requirements prescribed in A.R.S. 15-203(A)(38) and in Policy GCO.

The Board shall make available the evaluation and performance classification pursuant to A.R.S. 15-203(A)(38) of each principal in the School District to school districts and charter schools that are inquiring about the performance of the principal for hiring purposes.

Continuous evaluation of all aspects of the total educational program, including student progress, personnel, curriculum, and facilities, will include a formal process of evaluating all certificated administrators and psychologists. The purpose of this evaluation shall be the improvement of the quality of the educational program in the District. The evaluation will be a cooperative procedure, with the evaluator and the evaluatee having full knowledge of the criteria, process, and results.

The following statements give more specific purposes for evaluation:

- Evaluations determine how well the objectives held by the school and District are being carried out. The success of the educational program is dependent upon many factors, which include the quality of classroom instruction, student evaluation, supervision, and administration.

- Evaluations provide the basis for motivation and for self-improvement, permitting administrative personnel to be aware of strengths and weaknesses in order to improve the operation of the District's programs.

The specific format for the evaluation system for certificated administrators and psychologists will be developed under the leadership of the Superintendent.

Administrator/Psychologist
Contract Renewal

If the administrator's contract with the School District is for more than one (1) year, but not exceeding three (3) years, on or before May 15 of the last year of the contract, the Board shall offer a contract for the next school year to the administrator unless on or before April 15 the Board gives notice to the administrator of the Board's intention not to offer a new administrative contract.

If the administrator's or psychologist's contract with the School District is for a single year, on or before May 15 of each year the Board shall offer a contract for the next school year to the administrator or psychologist unless on or before April 15 the Board gives notice to the administrator or psychologist of the Board's intention not to offer a new administrative contract or psychologist's contract.

LEGAL REF.: A.R.S. 15-503
15-536
15-537
15-538
15-538.01
15-539
15-540
15-541
15-544
15-549

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GRADUATION REQUIREMENTS

Regular Education

A minimum number of ~~twenty (20)~~ units of credit are required for graduation by the Arizona State Board of Education. Listed below are the units that must be completed before a student may receive a high school diploma. Each student shall demonstrate accomplishment of the standards in reading, writing, science, social studies, and mathematics adopted by the State Board of Education and pass each of the sections of the required competency test. A student not successfully passing the competency test shall graduate with a recognized diploma if the student meets the alternative graduation requirements established by A.R.S. 15-701.02. The Superintendent shall prepare regulations to implement the alternative graduation requirements and appoint a hearing officer for appeals.

Graduation requirements may be met as follows:

- By successful completion of subject area course requirements.

- By mastery of the standards adopted by the State Board of Education and other competency requirements for the subject as determined by the Governing Board in accord with A.A.C. R7-2-302.04 and rules established by the Superintendent.

- By earning credits through correspondence courses (limited to one [1] in each of the four [4] major subject areas) and/or by passing appropriate courses at the college or university level if the courses are determined to meet standards and criteria established by the Board and in accord with A.R.S. 15-701.01.

- An out-of-state transfer student is not required to pass the competency test to graduate if the student has successfully passed a statewide assessment test on state adopted standards that are substantially equivalent to the State Board Adopted Academic Standards.

~~Graduation requirements by year of graduation are:~~

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~~*2008-2009 through 2010-2011:*~~

~~English~~	~~4.0 units~~
~~Math~~	~~2.0 units~~
~~Science~~	~~2.0 units~~
~~United States and Arizona Constitutions and United States and Arizona History~~	~~1.5 units~~
~~World History and Geography~~	~~1.0 unit~~
~~Free Enterprise~~	~~0.5 unit~~
~~Fine Arts or Vocational Education~~	~~1.0 unit~~
~~Electives~~	~~8.0~~ units
~~**Total**~~	~~20.0 units~~

~~*2011-2012:*~~

~~English~~	~~4.0 units~~
~~Math~~	~~3.0 units~~
~~Science~~	~~2.0 units~~
~~American Government and Arizona Government~~	~~0.5 unit~~
~~American History including Arizona History~~	~~1.0 unit~~
~~World History and Geography~~	~~1.0 unit~~
~~Economics~~	~~0.5 unit~~
~~Fine Arts or Vocational Education~~	~~1.0 unit~~
~~Electives~~	~~7.0~~ units
~~**Total**~~	~~20.0 units~~

Beginning with the graduation class of ~~*2012*~~2013, graduation requirements as determined by the Arizona State Board of Education (R7-2-302.02) and the District Governing Board are as follows:

English	4.0 units
Math	4.0 units*
Science	3.0 units**
Social Studies	3.0 units
American Government and Arizona Government	0.5 unit
American History including Arizona History	1.0 unit
World History and Geography	1.0 unit
Economics	0.5 unit
Fine Arts or Career, Technical and Vocational Education	1.0 unit
Electives	7.0 units
Total	22.0 units

* In lieu of one (1) credit of Algebra II or its equivalent course content a student may request a personal curriculum in mathematics following R7-2-302.03.

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* Math courses shall consist of Algebra I, Geometry, Algebra II, (or its equivalent) and an additional course with significant math content as determined by the Governing Board (Governing Body).

** Three (3) credits of science in preparation for proficiency at the high school level on the Arizona Instrument to Measure Standards (AIMS) test.

Special Education

Listed above, under "Regular Education," are the requirements that must be completed before a student may receive a high school diploma. Completion of graduation requirements for special education students who do not meet the required units of credit shall be determined on a case-by-case basis in accordance with the special education course of study and the individualized education program of the student. Graduation requirements established by the Governing Board may be met by a student as defined in A.R.S. 15-701.01 and A.A.C. R7-2-302.

Competency requirements. Any student who is placed in special education classes, grades nine (9) through twelve (12), is eligible to receive a high school diploma without meeting state competency requirements, but reference to special education placement may be placed on the student's transcript or permanent file.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 15-203
15-341
15-701.01
15-701.02
A.A.C. R7-2-302.01
R7-2-302.02
R7-2-302.03
R7-2-302.04
R7-2-302.06
R7-2-302.07
R7-2-302.09

CROSS REF.: IGD - Curriculum Adoption
IGE - Curriculum Guides and Course Outlines
IIE - Student Schedules and Course Loads
IKA - Grading/Assessment Systems

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REGULATION **REGULATION**

GRADUATION REQUIREMENTS

(Alternative Graduation Requirement)

Pursuant to A.R.S. 15-701.02, A.A.C. R7-2-302.06 and R7-2-302.07~~9~~, a pupil who fails to achieve a passing score on the State Board required competency test in reading, writing, and mathematics assessment for high school graduation ~~during the 2007-2008 through the 2010-2011 school years and thereafter~~ may graduate if the student meets the alternative graduation requirements. Using the state approved formula, this process allows a pupil to augment their State Board required competency test scores with additional points derived from classroom performance. The pupil must meet the eligibility requirements described below to be eligible to receive augmentation points. Points are calculated using grades of *C* or better in the state specified credits of required coursework.

- *Threshold determination*:
  - If a student's augmented assessment scores would not meet or exceed the "Meets the Standard" threshold if augmented by ~~twenty-five percent (25%) for school years 2007-2008 and 2008-2009, by fifteen percent (15%) for school year 2009-2010, or by~~ five percent (5%) ~~for school year 2010-2011 and thereafter~~, no additional credit shall be calculated per A.R.S. 15-701.02(c).
- *Eligibility requirements for augmentation*:
  - The student must have completed with a passing grade all coursework and credits prescribed for the graduation of pupils from high school by the governing board of the student's school district or charter school.
  - The student must have taken the State Board standards assessment at every administration when the pupil was eligible to take the test after August 12, 2005.
  - The student must have participated in any academic remediation program available in the student's school in those subject areas where the student failed to achieve a passing score on the State Board competency test.

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- *Failure to meet eligibility requirements - Appeal*:
    - If a student is not eligible for the standards assessment score augmentation due to failure to:
        - Have taken the State Board competency test at every administration when the pupil was eligible to take the test ~~after August 12, 2005~~. An appeal, following the procedures indicated below, may be requested in which the student or parent shall have the burden of demonstrating what circumstances prevented compliance with this requirement. An appeal should be granted only upon presentation of credible evidence that extreme circumstances made the student ineligible for each State Board competency test administration the student did not attend.
        - Have participated in any academic remediation program available in the student's school in those subject areas where the student failed to achieve a passing score on the State Board competency test. An appeal, following the procedures indicated below, may be requested in which the student or parent shall have the burden of demonstrating what circumstances prevented compliance with this requirement. An appeal should be granted only upon presentation of credible evidence that the student participated in at least one state or school sanctioned remediation program in those subject areas where that student failed to achieve a passing score on the State Board competency test.
- *Appeal procedure*:
    - If a senior student fails a subject matter competency test, that student may request an appeal by submitting a petition form prepared by the District to the high school principal within ten (10) days of being notified of failure to achieve "Meets the Standard" on any section of the State Board competency test. The principal shall be the hearing authority for all appeals.
    - School officials shall provide adequate notice to the pupil and the pupil's parents or guardians regarding the date, time, and place of the appeal. A pupil or a pupil's representative may participate in the appeal either personally, by telephone, or by providing written documentation.

- The student or parent shall have the burden of demonstrating what circumstances prevented compliance with the requirements.
- An appeal shall be granted only (see Suggested Basis for Appeal below):
  - Upon presentation of credible evidence that extreme circumstances made the student ineligible for each State Board competency test administration the student did not attend.
  - Upon presentation of credible evidence that the student participated in at least one (1) state or school sanctioned remediation program in those subject areas where that student failed to achieve a passing score on the State Board competency test.
- The response to the appeal shall be in writing within five (5) days of the appeal hearing.
- The decision of the principal is final.

Suggested Basis for Appeal

A student who has not satisfied the requisites of A.A.C R7-2-602.6 (C)(2) and/or (3) to qualify for the alternative graduation requirement may appeal the determination to the Governing Board when one (1) or more of the conditions listed below exist:

- The student was precluded from taking all available administrations of the AIMS assessment, or has not fully participated in the school's academic remediation program, due to a bona fide emergency. For the purpose of this policy a bona fide emergency is defined as a circumstance beyond the student's or the student's family's control. Examples of a bona fide emergency may include, but are not limited to the following:
  - The student's sudden serious illness or injury simultaneously with the assessment or remediation program offering as attested as affirmed by a licensed medical practitioner.
  - The sudden serious illness, injury, or death of an immediate member of the student's family, as defined in Board Policy GCCA, when such circumstance prevented the student's attendance for an assessment or a remediation program offering, and when affirmed by a licensed medical practitioner.

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- Weather or road conditions that interfered with the student's attendance at the assessment or remediation program offering when the condition was declared by or has been verified with appropriate public authorities.

- A religious event of the student's and/or the student's family's faith when the student and/or the student's family have historically and consistently participated in the religious event in lieu of any other event occurring at the same time.

The school principal must have received from the student's parent(s) written, dated, and signed notification within twenty-four (24) hours, or as soon thereafter as is practicable, of any event that prevented the student from participating in the assessment or the remediation program offering. Notification by telephone or other means may temporarily suffice, but must be validated by a written, dated, and signed notification not less than fourteen (14) calendar days from the date of the event.

Other extreme and extraordinary circumstances may be considered for appeal by the Board when credible evidence is provided affirming actual occurrence of the extreme and extraordinary circumstance.

EXHIBIT **EXHIBIT**

GRADUATION REQUIREMENTS

AUGMENTATION POINTS CALCULATIONS

Threshold Determination

Multiply "Meets the Standard" for each section of the State Board competency test by the factor ~~listed below by year of graduation~~ .95 to determine the score that must be met at a minimum before the augmentation procedure may be completed.

~~Graduation year~~	~~Factor~~
~~2007-2008 and 2008-2009~~	~~.75~~
~~2009-2010~~	~~.85~~
~~2010-2011 and thereafter~~	~~.95~~

~~*Example*: In the graduation year 2008-2009 if the "Meets the Standard" score for reading were to be 674. Then, multiplying 674 *times* .75 produces 505.5, rounded to 506, would produce the test score below which no augmentation scores will be calculated and for which no appeal would be allowed for the year 2008-2009. The "Meets the Standards Scores" will be determined the State.~~

Calculation of Augmentation points to be used for each competency test section failed when the threshold is met.

Only classes that satisfy the specifically required subject matter credits by the State Board for graduation shall be included in the calculation of the augmentation score. Use the highest grades earned or if advanced placement/honors courses the grade credited with the most points per R7-2-302.07(E)(b & c).

Credits

	Course Name	Grades [(1)(2)]	Additional Points
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____
1)	_____ English or ESL	_____	_____

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1) _____ _____ _____
AZ and US History and Constitution

.5) _____ _____ _____
AZ and US History and Constitution

1) _____ _____ _____
World History/Geography

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Mathematics

1) _____ _____ _____
Science

1) _____ _____ _____
Science

1) _____ _____ _____
Fine Arts or Vocational Education

TOTAL of ~~11.5~~ ___*___ credits Total added points (_____)
for 2009 through 2011

Total added points *divided by* ~~*11.5*~~ ___*___ *equals*
Average Additional Points per Credit _____

Average Additional Points per Credit *times* (Pupil's Original Score, by Section) *equals* Augmentation Points
100

Augmentation points may be added to the highest score on each section of the State Board competency test that the student may have taken.

If the augmented score of the student exceeds the passing score on the competency test, the student shall be considered to have passed the competency test in that area for graduation purposes.

(1) Advanced Placement or Honors

A equals twenty-five (25) *times* credits *equals* points
B equals twenty (20) *times* credits *equals* points
C equals fifteen (15) *times* credits *equals* points
D or *F equals* zero (0)

(2) Other eligible grades

A equals twenty (20) *times* credits *equals* points
B equals fifteen (15) *times* credits *equals* points
C equals twelve (12) *times* credits *equals* points
D or *F* = zero (0)

* See R7-2-302.09(E)(b and c)

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ADMISSION OF TRANSFER STUDENTS

(Academic Credit Transfer)

Academic credit for students who transfer from private or public schools shall be determined on a uniform and consistent basis.

Elementary

Academic credit for placement in the common school subjects and grades shall be based upon teacher recommendations and previous grade level assignments subject to the determination that the student can meet the standards adopted by the State Board of Education for the grade level assignment.

Credit for Graduation Requirements

Core credit for purposes of this policy shall be the ~~eleven and one half (11 1/2)~~ units of credit specifically named as required for graduation by the State Board of Education in R7-2-302.02.

Each student who enrolls and requests the transfer of academic credits to fulfill graduation requirements shall be provided with a list specifying the courses for which credit has been accepted as core credit and those for which credit has been accepted as elective by the District. Transferred credit that satisfies any of the following criteria will be acceptable for fulfilling District core credit requirements and other specified courses required for graduation:

- The credit meets descriptors of core credit or other requirements and was from a course taught by a teacher certificated by the Arizona Department of Education in the subject or area of the credit.
- Awarding of the credit was based upon an assessment that included the standards adopted by the State Board of Education and evidence of the student having achieved the standards is provided.
- The credit meets descriptors of core credit or other requirements and was awarded by a school accredited by one (1) of the following accrediting agencies of colleges and schools; North Central Association, Southern Association, Middle States Association, New England Association, Northwestern Association, Western Association.

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When transfer credit is not accepted as a core credit, within ten (10) school days the student may request to take an examination on the course subject matter designed and evaluated by a teacher in the receiving school who is certificated in and teaches the subject matter of the course for which the credit was requested. Upon receiving a satisfactory score as determined by the teacher, course credit will be awarded as core credit. All core credit courses must meet the standards adopted by the State Board of Education where such standards exist. Where standards have not been adopted by the State Board of Education, core credit courses must meet the standards established for the school to which the student has requested a transfer of credit.

Adopted: date of manual adoption

LEGAL REF.: A.R.S. 15-189.03
15-701.01
15-745

CROSS REF.: JG - Assignment of Students to Classes

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INTERSCHOLASTIC SPORTS

General

The purpose of interscholastic athletics is both educational and recreational. The school sports program should encourage participation by as many students as possible and should always be conducted with the best interests of the participants as the first consideration.

District participation in interscholastic athletics shall be subject to approval by the Board. This shall include approval of membership in any leagues, associations, or conferences, and of any new agreements with other schools for a series of games or events.

The following rules shall be observed for participation by individual students:

- For each type of sport in which the student engages, the parents or guardian must give written consent.
- The student must be determined by a physician to be physically fit for the sport.

The Superintendent shall set up other rules for participation, such as those governing academic standing, in accordance with policies of the District and pertinent regulations and recommendations of the state interscholastic athletic association.

Health and Safety of Participants

The health and safety of participants in interscholastic athletic activities must receive careful consideration.

The Board may develop, in response to relevant athletic association directives and medical advisories, appropriate guidelines, information and forms to inform and educate coaches, pupils and parents of Heat Acclimatization and Exertional Heat Illness and the risks of continued participation in athletic activity after a related episode. District and school health and safety management plans may include Heat Acclimatization Protocol, Hydration Strategies, Return to Play standards, and follow-up/clearance requirements released by the Arizona Interscholastic Association (AIA) as Bylaw 14.17 and duplicated in JJIB-EB.

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The Board shall develop, in consultation with the Arizona Interscholastic Association (AIA) guidelines, information and forms to inform and educate coaches, pupils and parents of the dangers of concussions and head injuries and the risks of continued participation in athletic activity after a concussion.

Before a student participates in an athletic activity, the student, the student's parents, and the coaches shall participate in a District program to educate program participants of the danger of concussions, head injuries, and the risk of continued participation in athletic activity after a concussion. Students and parents shall sign the AIA form (Exhibit JJIB-E) at least once each school year stating awareness of the nature and risk of concussion. The District shall retain documentation of the participation of all affected coaching staff members in the program. For the purpose of this policy, athletic activity does not include:

- dance,
- rhythmic gymnastics,
- competition or exhibitions of academic skills or knowledge or other similar forms of physical noncontact activities,
- civic activities or academic activities, whether engaged in for the purpose of competition or recreation.

A student who is suspected of sustaining a concussion in a practice session, a game, or other interscholastic athletic activity shall be immediately removed from the athletic event. A coach from the student's team or an official or licensed health care provider may remove a student from play. A team parent may also remove his or her own child from play. A student may return to play on the same day if a health care provider rules out a suspected concussion at the time the student is removed from play. On a subsequent day, the student may return to play if the student has been evaluated by and receives written clearance to resume participation in athletic activity from a health care provider who has been trained in the evaluation and management of concussions and head injuries as prescribed by A.R.S. 15-341.

A group or organization that uses property or facilities owned or operated by the District for athletic activities shall comply with the policies of the Board related to concussions and head injury. This requirement does not apply to teams based in another state participating in athletic events in Arizona.

A District employee, team coach, official, team volunteer or a parent or guardian of a team member is not subject to civil liability for any act, omission or policy undertaken in good faith to comply with the requirements of this policy or for decisions made or actions taken by a health care provider.

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Further, the District and its employees and volunteers are not subject to civil liability for any other person's or organization's failure or alleged failure to comply with the requirements of this policy.

Participants must be provided access to water at all times during practice sessions, games, or other interscholastic athletic activities.

The Superintendent shall require that regulations for health and safety of participants in interscholastic athletics be developed, implemented, and enforced. Such regulations may, at the discretion of the Superintendent, be incorporated into this policy as an administrative regulation.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-341
15-802.01
A.G.O. I86-095
A.A.C. R7-2-808

CROSS REF.: JJJ - Extracurricular Activity Eligibility
KF - Community Use of School Facilities

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EXHIBIT **EXHIBIT**

INTERSCHOLASTIC SPORTS

HEAT ACCLIMATIZATION AND EXERTIONAL HEAT ILLNESS

Bylaw 14.17 - Heat Acclimatization and Exertional Heat Illness Management Policy

14.17.1. It is the position of the Arizona Interscholastic Association (AIA) that prevention is the best way to avoid exertional heat stroke. Prevention includes educating athletes and coaches about:

1. Recognition and management of exertional heat illnesses;
2. The risks associated with exercising in hot, humid environmental conditions;
3. The need for gradual acclimatization over a fourteen (14) day period;
4. Guidelines for proper hydration;
5. Implementing practice/competition modifications according to local temperature and relative humidity readings.

14.17.2 - Definitions

Exertional heat illness includes the following conditions, ordered from the least to the most dangerous:

1. *Exercise associated muscle cramps*: an acute, painful, involuntary muscle contraction usually occurring during or after intense exercise, often in the heat, lasting approximately one to three (1-3) minutes.
2. *Heat syncope*: also known as orthostatic dizziness, it refers to a fainting episode that can occur in high environmental temperatures, usually during the initial days of heat exposure.
3. *Exercise (heat) exhaustion*: the inability to continue exercise due to cardiovascular insufficiency and energy depletion that may or may not be associated with physical collapse.

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4. *Exertional heat stroke*: a severe condition characterized by core body temperature greater than forty degrees Celsius (> 40°C); one hundred four degrees Fahrenheit (104°F), central nervous system (CNS) dysfunction, and multiple organ system failure induced by strenuous exercise, often occurring in the hot environments.

Heat Acclimatization Protocol
Days One through Five:

- Days one through five (1-5) of the heat-acclimatization period consist of the first five (5) days of formal practice. During this time, athletes may not participate in more than one (1) practice per day.

- If a practice is interrupted by inclement weather or heat restrictions, the practice should recommence once conditions are deemed safe. Total practice time should not exceed three (3) hours in any one (1) day. In addition to practice, a one (1)-hour maximum walk-through is permitted during days one through five (1-5) of the heat-acclimatization period. However, a three (3)-hour recovery period should be inserted between the practice and walk-through (or vice versa). (*Note*: A walk-through is defined as no contact with other individuals, dummies, sleds or shields).

- During days one through three (1-3) of the heat-acclimatization period, in sports requiring helmets or shoulder pads, a helmet is the only protective equipment permitted. The use of shields and dummies during this time is permissible as a noncontact teaching tool.

- During days four through six (4-6), only helmets and shoulder pads may be worn.

- *Football only*: On days four through six (4-6), contact with blocking sleds and tackling dummies may be initiated.

Days Six through Fourteen:

- Beginning no earlier than day six (6) and continuing through day fourteen (14), double-practice days must be followed by a single-practice day.

- On single-practice days, one (1) walk-through is permitted, separated from the practice by at least three (3) hours of continuous rest. When a double-practice day is followed by a rest day, another double-practice day is permitted after the rest day.

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- On a double-practice day, neither practice should exceed three (3) hours in duration, nor should student-athletes participate in more than five (5) total hours of practice. Warm-up, stretching, cool-down, walk-through, conditioning, and weightroom activities are included as part of the practice time. The two (2) practices should be separated by at least three (3) continuous hours in a cool environment.

- Beginning on day seven (7), all protective equipment may be worn and full contact may begin.

- Full-contact sports may begin one hundred percent (100%) live contact drills no earlier than day seven (7).

- Because the risk of exertional heat illnesses during the preseason heat-acclimatization period is high, we strongly recommend that an athletic trainer be on site before, during, and after all practices.

14.17.3 - Hydration Strategies:

- Sufficient, sanitary, and appropriate fluid should be readily accessible and consumed at regular intervals before, during, and after all sports participation and other physical activities to offset sweat loss and maintain adequate hydration while avoiding overdrinking.

- Generally, one hundred to two hundred fifty milliliters (100 to 250 ml; approximately three [3] to eight [8] oz.) every twenty (20) minutes for nine to twelve (9-12) year olds and up to one to one and one-half liters (1.0 to 1.5 L; approximately thirty-four to fifty ounces [34 -50] oz.) per hour for adolescent boys and girls is enough to sufficiently minimize sweating-induced body-water deficits during exercise and other physical activity as long as their pre-activity hydration status is good.

- Pre-activity to post-activity body-weight changes can provide more specific insight to a person's hydration status and rehydration needs. Athletes should be well-hydrated before commencing all activities (see guideline box format).

- The following guidelines are suggested:

Condition	% Body Weight Change
Well hydrated	+1 to -1
Minimal dehydration	- 1 to - 3
Significant dehydration	- 3 to - 5
Serious dehydration	> - 5

% Body weight change = [(pre-exercise body weight - postexercise body weight) / pre-exercise body weight] x 100

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14.17.3 - Return to Play Following Exertional Heat Stroke

The following is the protocol for return to play following heat stroke:

1. Refrain from exercise for at least seven (7) days following the acute event.
2. Follow up in about one (1) week for physical exam by a licensed physician (MD, DO).
3. When cleared for activity by a licensed physician, begin exercise in a cool environment and gradually increase the duration, intensity, and heat exposure for two (2) weeks to acclimatize and demonstrate heat tolerance under the direction of a licensed healthcare professional.
4. If return to activity is difficult, consider a laboratory exercise-heat tolerance test about one (1) month post-incident.
5. Athlete may be cleared for full competition if heat tolerance exists after two to four (2-4) weeks of training.

The AIA also recommends that any athlete suspected of having suffered exertional heat exhaustion be referred to a licensed physician for follow-up medical examination and clearance.

14.17 will be effective July 1, 2012 for 2102-2013. This proposed bylaw had input from the AIA Football Sports Advisory Committee via participation in the May 22, 2012 AIA Executive Board meeting and the May 24, 2012 AIA SMAC meeting. 14.17 will carry possible violations as they relate to football but will be recommendations, at this point, related to all other sports as reflected in each sport specific bylaw.

Questions regarding this bylaw can be directed to the AIA office via the athletic administrator and/or site administrator.

Reproduction of AIA Bylaw 14.17.

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ACQUIRED IMMUNE DEFICIENCY SYNDROME AND HUMAN IMMUNODEFICIENCY VIRUS INFECTIONS

Students ~~ill~~ with HIV virus or acquired immune deficiency syndrome (AIDS) have a right to receive a public education. The Board has a responsibility to assure that the school provides a safe environment for all of its students and employees.

The Board directs that:

- Infected students receive a public education.
- Information be provided for parents, faculty and staff members, and other concerned persons concerning the actual and potential dangers of transmission of the disease.
- Decisions concerning the educational placement of infected students be determined upon the best medical knowledge available and on a case-by-case basis.
- Restrictions be placed upon a student as required by Department of Health Services regulations, advice of the County Health Department, and advice of a physician selected by the District.
- Protection for the rights of privacy of each infected student be a primary consideration.

Decision(s) regarding the type of educational setting for the student who is infected with HIV virus shall be based upon the behavior, neurologic development, and physical and mental condition of the student. Recommendations will be made upon consultation with public health personnel, school officials, the student's physician and parents, and, at the discretion of the District, a physician selected by the District.

Adopted: date of manual adoption

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LEGAL REF.: A.R.S. 15-871
15-872
A.A.C. R9-6-331
R9-6-701 *et seq.*

CROSS REF.: GBGCB - Staff Health and Safety
GBGC - Employee Assistance
IHAMB - Family Life Education
IHB - Special Instructional Programs
JHD - Exclusions and Exemptions from School Attendance
JI - Student Rights and Responsibilities
JII - Student Concern, Complaints, and Grievances
JR - Student Records
KB - Parental Involvement in Education

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DISTRIBUTION / POSTING OF PROMOTIONAL MATERIALS

Non-school promotional material is that material not under the control of the school which may be in a variety of mediums. Without exhaustion this may include but is not limited to pictures, flyers, items with a visual or printed message, electronic representations, and other visual and auditory representations.

~~Non-school promotional material other than that which provides financial benefit to the educational program as determined by the Board will not be allowed on school property during school sessions.~~

Nonprofit organizations providing activities and instruction for school age students shall be permitted limited display or posting of promotional material for those activities at an individual school site within the guidelines indicated. Authorization shall be premised upon a written assurance and confirming material received by the distributing/posting school at least two (2) weeks prior to the instruction/ activity that the organization will:

- Agree that any charges for the instruction/activities will be based on and not exceed the cost of providing the instruction/activities;
- Not use fighting words, obscenities, defamatory speech or encourage disruption of the educational environment;
- Not provide representations or visuals that are inappropriate as described in The Children's Internet Protection Act;
- Label all material with the name of the organization;
- Display the name, address and telephone number of the local representative for the organization prominently on the promotional material; and
- Have an authorized representative of the organization sign the written assurances.

The promotional material shall be provided to the school office at the same time as the assurance form to evidence compliance. School personnel shall not use the viewpoint expressed in the material as justification for disallowing the authorization.

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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Manner of Display/Posting or Stacking

The manner of communication elected by each school shall be either:

- display of a representative item (posting on a bulletin board like structure); or
- stacking flyers or representative materials on a flat surface;

The material shall be located in an area on the school campus generally accessible to students. Display/posting or stacking will be on a space-available basis.

From a list of signed and dated assurance forms maintained in the school office, the school administrator shall determine the items to be granted permission for posting/displaying or stacking during a prescribed time period, limited to the available space designated for such purposes.

Materials permitted for display/posting or stacking must be delivered to the approving school office by a person properly authorized to represent the entity providing the materials. The material shall not be larger than a standard eight and one-half by eleven inch (8 1/2" x 11") sheet of paper. Where stacking of materials for pick up is permitted, the quantity of materials stacked at the designated location shall not exceed one hundred (100) copies at any given time.

Times and places for display/posting or stacking. Display/posting or stacking of non-school promotional materials is prohibited in any school location except the designated area or surface for such materials. Materials shall be removed on a date certain not more than one (1) month after it has been posted/stacked or five (5) days after the activity begins, whichever is earlier.

The display/posting and/or stacking location shall be available every day without regard to weather, to students who are in attendance. A description and a map of this location will be posted at the administrative office of each school and made available in the District administrative offices.

Any challenge to a denial to distribute/post promotional materials shall utilize a simplified Alternative Dispute Resolution process as referenced in A.R.S. 15-110(G), Rights of students at public educational institutions; limitations; definition, which stipulates that a student or a student's parent shall not initiate legal action to enforce this section unless the student or the student's parent has done the following:

- The student or the student's parent shall submit a complaint in writing with the specific facts of the alleged violation to the principal of the school. The principal shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within fifteen (15) days of receiving the written complaint.

- If the complaint is not resolved, the written complaint specifying the facts of the alleged violation may be submitted by the parent or student to the Superintendent or designated administrator, who shall investigate the complaint and respond in writing, including a description of any action taken to resolve the complaint, within twenty-five (25) days of receiving the written complaint.

School District legal counsel shall be consulted at any time there is a substantive question or dilemma resulting from a request related to this policy. Challenges originating from a source alleging viewpoint-based denial of authorization shall be referred immediately.

Adopted: date of Manual adoption

LEGAL REF.: A.R.S. 15-110
20 U.S.C. 9134, The Children's Internet Protection Act
47 U.S.C. 254, Communications Act of 1934 (The Children's Internet Protection Act)

CROSS REF.: KD - Public Information and Communications

Note: This material is written for informational purposes only, and not as legal advice. You may wish to consult an attorney for further explanation.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 5, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Meeting Meal Purchases

Meals to be provided in February and March, 2013, utilizing NATIVE funds are listed in the following chart.

Food / meal expenditures for Board meetings, NATIVE public relations and educational activities, and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
February 28, 2013	SkillsNATIVE 2013 Hospitality Room, Pinon HS	TBD	$350.00
February 28, 2013	SkillsNATIVE 2013 meal, Pinon HS	TBD	$2,400.00
March 13, 2013	Meal, NATIVE Board meeting and work session, Window Rock, USD, Fort Defiance	TBD	$250.00

It is recommended that the NATIVE Board approve presented meal / food expenditures.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Accounts Payable Vouchers #1327, #1328, #1329, #1330, #1331, Payroll Vouchers #15, #16

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1327, #1328, #1329 #1330, #1331, Payroll Vouchers #15, #16. Warrants covered in these vouchers are listed in the following pages.

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 1/15/2013 9:59:36 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800111597	1/15/2013	C&S FINANCIAL CONSULTANTS LL	$3,369.75	Printed	1327
5800111598	1/15/2013	INTERNAL REVENUE SERVICE	$831.57	Printed	1327
5800111599	1/15/2013	KAYENTA TOWNSHIP	$56.00	Printed	1327
5800111600	1/15/2013	NTUA	$81,808.51	Printed	1327
5800111601	1/15/2013	TYLER TECHNOLOGIES, INC.	$1,180.78	Printed	1327
5800111602	1/15/2013	U.S. BANK	$22.74	Printed	1327
5800111603	1/15/2013	VERDE CONSULTING	$700.00	Printed	1327
		WARRANT TOTAL:	$87,969.35		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 1/22/2013 10:28:57 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800112094	1/22/2013	.XEROX CORPORATION	$477.70	Printed	1328
5800112095	1/22/2013	EUGENE KIRK	$130.83	Printed	1328
5800112096	1/22/2013	FOUR CORNERS WELDING & GAS S	$2,851.36	Printed	1328
5800112097	1/22/2013	PREMIERE GLOBAL SERVICES	$85.75	Printed	1328
5800112098	1/22/2013	SOUTHWEST TRADITION LOG HO	$26,477.57	Printed	1328
5800112099	1/22/2013	TODACHEENY, WALLACE	$170.50	Printed	1328
5800112100	1/22/2013	TOM, MARY	$94.34	Printed	1328
5800112101	1/22/2013	YAZZIE, MARGARET	$113.92	Printed	1328
		WARRANT TOTAL:	$30,401.97		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 1/23/2013 8:39:50 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800112156	1/23/2013	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1329
5800112157	1/23/2013	REDDEN CONSTRUCTION, INC.	$30,804.00	Printed	1329
		WARRANT TOTAL:	$38,621.92		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 1/28/2013 7:57:56 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800112422	1/28/2013	ARIZONA DEPT. OF EC SECURITY	$83.30	Printed	1330
5800112423	1/28/2013	AZ. SCHOOL BOARDS ASSOC.	$1,770.00	Printed	1330
5800112424	1/28/2013	CDW GOVERNMENT,INC.	$2,584.07	Printed	1330
5800112425	1/28/2013	CONN PEST CONTROL - FLAGSTAF	$170.00	Printed	1330
5800112426	1/28/2013	EUGENE KIRK	$47.17	Printed	1330
5800112427	1/28/2013	FRONTIER COMMUNICATIONS	$566.98	Printed	1330
5800112428	1/28/2013	LESHER, KAREN	$145.16	Printed	1330
5800112429	1/28/2013	NAVAJO TIMES	$142.80	Printed	1330
5800112430	1/28/2013	PAGE STEEL	$3,917.90	Printed	1330
5800112431	1/28/2013	TOM, MARY	$106.80	Printed	1330
5800112432	1/28/2013	U.S. BANK	$200.10	Printed	1330
5800112433	1/28/2013	YAZZIE, MARGARET	$156.64	Printed	1330
		WARRANT TOTAL:	$9,890.92		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:2/4/2013 8:30:57 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800112641	2/4/2013	CITY MARKET - SHIPROCK	$206.42	Printed	1331
5800112642	2/4/2013	JAMISON, SUSAN	$78.08	Printed	1331
5800112643	2/4/2013	NTUA	$3,137.67	Printed	1331
5800112644	2/4/2013	SOUTHWEST TRADITION LOG HO	$79,432.71	Printed	1331
5800112645	2/4/2013	U.S. BANK	$386.54	Printed	1331
		WARRANT TOTAL:	$83,241.42		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 1/22/2013 1:09:21 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800112109	1/25/2013	ALLEN CHAD J.	$1,127.81	Printed	15
5800112110	1/25/2013	BEGAY GERALDINE D.	$1,496.49	Printed	15
5800112111	1/25/2013	BELONE GLEE	$53.33	Printed	15
5800112112	1/25/2013	BURNS JONAH A	$179.05	Printed	15
5800112113	1/25/2013	GILMORE FRANKIE J.	$1,964.97	Printed	15
5800112114	1/25/2013	GREYEYES JEFFERSON	$1,103.57	Printed	15
5800112115	1/25/2013	LESHER KAREN C	$2,685.83	Printed	15
5800112116	1/25/2013	MANSON, Jr. CARL	$762.84	Printed	15
5800112117	1/25/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	15
5800112118	1/25/2013	TSOSIE RONLYE	$2,049.03	Printed	15
5800112119	1/25/2013	ADOR WITHHOLDING TAX	$20.21	Printed	15
5800112120	1/25/2013	ARIZONA STATE RETIREMENT	$82.16	Printed	15
5800112121	1/25/2013	ASBAIT	$172.05	Printed	15
5800112122	1/25/2013	AZ. STATE RETIREMENT	$3,731.42	Printed	15
5800112123	1/25/2013	BANK OF THE WEST	$3,928.22	Printed	15
		WARRANT TOTAL:	$20,603.84		

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NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:2/4/2013 1:43:42 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800112679	2/8/2013	ALLEN CHAD J.	$1,127.81	Printed	16
5800112680	2/8/2013	BEGAY GERALDINE D.	$1,496.49	Printed	16
5800112681	2/8/2013	BELONE GLEE	$171.51	Printed	16
5800112682	2/8/2013	BURNS JONAH A	$170.82	Printed	16
5800112683	2/8/2013	GILMORE FRANKIE J.	$1,177.94	Printed	16
5800112684	2/8/2013	GREYEYES JEFFERSON	$1,103.57	Printed	16
5800112685	2/8/2013	LESHER KAREN C	$2,685.83	Printed	16
5800112686	2/8/2013	MANSON, Jr. CARL	$691.78	Printed	16
5800112687	2/8/2013	TODECHEENE MICHELL L.	$1,246.86	Printed	16
5800112688	2/8/2013	TSOSIE RONLYE	$2,049.03	Printed	16
5800112689	2/8/2013	ADOR WITHHOLDING TAX	$20.21	Printed	16
5800112690	2/8/2013	ARIZONA STATE RETIREMENT	$76.30	Printed	16
5800112691	2/8/2013	ASBAIT	$172.05	Printed	16
5800112692	2/8/2013	AZ. STATE RETIREMENT	$3,464.72	Printed	16
5800112693	2/8/2013	BANK OF THE WEST	$3,636.99	Printed	16
		WARRANT TOTAL:	$19,291.91		

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 5, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: NATIVE District Governing Board Meeting Usage of Technology

In regard to the use of telephone or videoconference technology, NATIVE Governing Board Policy BE states that " the Joint Governing Board shall transact all business at official meetings….either regular or special…." The NATIVE Policy then states that **"**A 'meeting' is defined as the gathering, in person or through technological devices, of a quorum of members of a public body to discuss, propose or take legal action, including any deliberations with respect to such action, that has been properly noticed, pursuant to Arizona Revised Statutes.**"**

In this Information Age of expanding technological resources, NATIVE District is a technological district which models the use of technology in all aspects of its operation. Board members have personal use of laptop computers and all Board agenda packets are provided to the Board in electronic format on DVD. NATIVE has a unique video conferencing distance learning network for reducing the isolation and improving educational opportunities. As an eight member board who live geographically 1-3 hours distant from meeting sites, it was decided early on to allow members to participate in meetings using technological devices such as telephones to ensure a quorum can be made.

NATIVE has set up a phone conference number for members to call, so multiple participants may hear and be heard in the meeting environment. By following Board policy with notice of meetings indicating that members may participate through phone conference access, NATIVE fully complies with our Governing Board Policy and Arizona Revised Statutes and the Open Meeting Law.

In support of NATIVE Policy BE, it is recommended that the NATIVE Board approve continuation of use of technological devices to ensure a quorum at Board meetings, following existing Governing Board Policy.

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Superintendent resignation

As Superintendent of the NATIVE District, I offer my resignation, effective June 30, 2013.

A copy of my resignation letter follows this memo. I plan to work throughout my contract year, and following board policy GCQE, be compensated for unused leave.

After the Board accepts my resignation, NATIVE Board will be able to post advertisements in state and regional news media, website, and, if the Board wishes, through ASBA, and send notices to sites for posting in schools.

I recommend NATIVE advertise through April 15, 2013 when it will be closed, applicants screened, and the Board can begin interviews late April, and possibly recommend a candidate at the May meeting. The Board may discuss procedures and recommendations during the February work session.

It is recommended that Superintendent Karen C. Lesher's resignation be accepted, effective June 30, 2013.

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Northeast Arizona Technological Institute of Vocational Education

P.O. Box 710 • Kayenta, AZ 86033 • (928) 697-2500 • Fax (928) 697-2502

Governing Board

Shannon Tooke
Member
Tuba City USD

Margaret Yazzie
Board President
Sanders USD

Theodore Allen
Member
Chinle USD

Eugene Kirk
Board Vice -President
Window Rock USD

Ambrose Shepherd
Member
Ganado USD

Lavina Smith
Member
Kayenta USD

Wallace Todacheeny
Member
Red Mesa USD

Mary Tom
Member
Pinon USD

Site CTE Directors

Steve Sorden
Chinle HS

Doris Nelson
Ganado HS

Clyde McBride
Monument Valley HS

Joni Sherman
Pinon HS

Virginia Tsosie
Red Mesa HS

Woody Begay
Tuba City HS

Ted Goodluck
Valley HS

Deborah Mayher
Window Rock HS

N.A.T.I.V.E.

Karen C. Lesher
Superintendent

Ronlye Tsosie
Central Campus Principal

Charles Waite
Business Manager

Geraldine Begay
Supt/Board Secretary

February 6, 2013

Governing Board
N.A.T.I.V.E. District
PO Box 710
Kayenta, AZ 86033

Dear Governing Board,

With sadness, I offer my resignation as Superintendent for the NATIVE District, effective June 30, 2013.

Working with the NATIVE Board since the inception of NATIVE District in 2003, has brought me pride, joy, hard work, and friendship, as together we built from a concept, an operational, fully functioning vocational school district benefitting Navajo students and communities.

Two projects, burned in my memory forever, consumed much of my time and caused me many restless nights while struggling with financing, design, planning, and implementation. First, was designing and successfully funding through Erate grants, a unique multi- million dollar 100 Mbps Microwave network for sharing curriculum across interactive video and bridging the isolation for our staff and students. Secondly, one of the great joys in my career with NATIVE, came with the additional challenges of saving funds over the years, in order to construct the NATIVE District administration and Central Campus Buildings. And it continues. Now, as I see the Hospitality Hogans going up and observe the students' involvement in the project, I see a glimpse of future things to come. With the Board's continued leadership and site partnerships, the future for NATIVE District is very bright.

But with the completion of projects comes the passing of time, which leads me to the realization that now is right for me to move on to new life challenges. I look forward to time with my grandchildren and time for writing, art, and personal development.

I am extremely appreciative of the opportunities afforded me by being part of NATIVE District these past 10 years. It has been my good fortune, and NATIVE's, to have good board members, both past and present, who are committed to the students we serve. We can all share, with pride and happiness, our accomplishments as NATIVE grew into the student centered vocational school it is today. As with any developing district, there is still much to do. I leave knowing NATIVE District continues to be in good hands with a Board committed to implementing the long term plans and goals. I wish you the best as you continue with our initiatives.

Respectfully submitted,

Karen C. Lesher

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: February 8, 2013
To: NATIVE Governing Board Members
From: Karen C. Lesher, Superintendent
Re: Resignation of Nursing Program Part-time CTE Teacher

Susan D. Gay, Certified Registered Nurse, hired as the Nurse Assistant Program Instructor for the Window Rock High School Nurse Assistant Training Program, sent me and Northland Pioneer College notification of her intent to resign her part-time position with NATIVE, effective February 4, 2013. She listed as her reason that it would be too time consuming and the expectation of the Arizona Board of Nursing exerted too much pressure. In addition, her responsibilities of her teaching job at UNM increased, reducing the time that she had available for the class.

In order to keep the program going at Window Rock, another RN must be located to cover the 40 hours of skills training and 40 hours of clinical time. An RN who works with the Window Rock IHS who was previously the skills instructor at Ganado HS, may be able to provide the instruction for the Window Rock students. Other options include coverage by either the RN Skills Instructor at Ganado HS or at Sanders. We should have it resolved by February 15.

It is recommended that the NATIVE Governing Board accept the resignation of Susan Gay.

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Northeast Arizona Technological Institute of Vocational Education

FY13 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 12/28/2012

FY 13 Meeting Date	Location	Work Session	Time of meeting
July 11, 2012	Central Campus - Kayenta		10:00 AM
August 8, 2012	Chinle		10:00 AM
September 12, 2012	Pinon		10:00 AM
October 10, 2012	Teleconference – Kayenta		10:00 AM
November 14, 2012	Sanders	X	10:00 AM
November 28, 2012	Special Meeting Teleconference – Kayenta		9:00 AM
~~December 5, 2012~~ **CANCELLED**	~~Ganado~~		~~10:00 AM~~
December 28, 2012	Special Meeting Teleconference – Kayenta		9:00 AM
January ~~9~~ X23, 2013	Red Mesa		10:00 AM
February 13, 2013	Tuba City	X	10:00 AM
March 13, 2013	Window Rock		10:00 AM
April 10, 2013	Central Campus – Kayenta	X	10:00 AM
May 8, 2013	Chinle		10:00 AM
June 12, 2013	Pinon	Summer Retreat TBD	10:00 AM

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