NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
OF VOCATIONAL EDUCATION (NATIVE)

NATIVE Regular School Board Meeting

Date: **Wednesday, August 21, 2013**
Time: **10:00 AM (MDST)**
Place: **CTE 1 – Agriculture Classroom, Valley High School, Sanders USD, Sanders, AZ**

AGENDA

The Governing Board may vote to meet in executive session with regard to any item on this agenda pursuant to A.R.S. 38-431.03.A.1 relating to personnel decisions, Section 431.03.A.2 relating to the discussion of records exempt by law from public inspection (such as student records), Section 38-431.03.A.3 for legal advice from the District's legal counsel.

1. **CALL TO ORDER:** Board President Shannon Tooke will call the meeting to order. Roll call by Board Secretary. Members may participate by conference call.

2. **PLEDGE OF ALLEGIANCE:** Board President Tooke will lead the Pledge for members and visitors

3. **WELCOME AND INTRODUCTIONS:** Sanders USD Superintendent Murphy or designee will welcome the attendees.

4. **CITIZENS PRESENT:** Meeting attendees are invited, but not required to sign the attendance sign-in sheet. If you wish to speak to the Governing Board, you are required to sign the attendance sign-in sheet and the "Request to Address the Board" form.

5. ***APPROVAL OF THE AGENDA:** The Board will review and approve the agenda.

CALL TO THE PUBLIC: This is the time that the public may speak to the Governing Board regarding issues within the jurisdiction of the Governing Board and subject to reasonable time, space and manner restrictions as the Governing Board may establish. At the conclusion of the call to the public, individual members of the Governing Board may respond to criticism made by those who have addressed the Board, may ask staff to review a matter, or may ask that a matter be placed on a future agenda. However, the Governing Board cannot take action on matters that have not been noticed in advance as a part of the agenda.

6. **PRESENTATIONS AND REPORTS:**
   - 6.1. *Interim Superintendent's Report
     - 6.1.1. NATIVE Status
     - 6.1.2. AZ CTE Summer Conference and JTED Session
     - 6.1.3. Annual JTED Program Report
     - 6.1.4. NATIVE Central Campus Status
     - 6.1.5. Interim Superintendent's Calendar for August, 2013, and September 2013, proposed calendar
   - 6.2. NATIVE CTE Coordinator's Report
   - 6.3. Site CTE Directors' Reports

6.4. Board
  6.4.1. Travel Reports
    6.4.1.1. NATIVE Governing Board Retreat, June 28-29, 2013, Hon-Dah Resort & Conference Center, Pinetop—S. Tooke, M. Yazzie, T. Allen, C. Berry, E. Kirk, L. Smith, W. Todacheeny, M. Tom
    6.4.1.2. 2013 ACTE AZ Summer Conference, July 14-17, 2013, Tucson—M. Yazzie, T. Allen, C. Berry, E. Kirk, W. Todacheeny, M. Tom
    6.4.1.3. ASBA Summer Leadership Institute, July 25-27, 2013, Flagstaff—M. Yazzie, C. Berry, E. Kirk, W. Todacheeny
  6.4.2. Upcoming Travel
    6.4.2.1. ASBA Law Conference, September 5-6, 2013, Scottsdale
    6.4.2.2. ASBA Delegate Assembly, September 7, 2013, Scottsdale
    6.4.2.3. ASBA County Meetings
      6.4.2.3.1. Apache-October 15, 2013, Sanders USD
      6.4.2.3.2. Navajo-October 16, 2013, Winslow USD
      6.4.2.3.3. Coconino-October 17, 2013, CAVIAT JTED, Page
    6.4.2.4. National Indian Education Association Convention, October 29-November 2, 2013, Rapid City, South Dakota
  6.4.3. *Financial Report to include Revenue, Cash Balances, and Monthly Board Report—CWaite

7. **CONSENT AGENDA:**
  7.1. **Consideration to approve the minutes of the NATIVE Governing Board meeting on July 10, 2013, and the Special NATIVE Governing Board meeting on August 12, 2013
  7.2. **Consideration to approve site FY13 carryover budget requests
    7.2.1. Chinle HS—Steve Sorden
    7.2.2. Ganado HS—Doris Nelson
    7.2.3. Red Mesa HS—Virginia Tsosie
  7.3. **Consideration to approve CTE Coordinator Jonathan Yazzie as evaluator for FY14
  7.4. **Consideration to approve the Renewal of Arizona State Purchasing Cooperative Agreement between State of Arizona Procurement Office and NATIVE
  7.5. **Consideration to approve Board President Tooke as the Delegate Official and Board Vice President Yazzie as the Alternate Delegate Official at ASBA Delegate Assembly on September 7, 2013, Scottsdale
  7.6. **Consideration to approve resignation of Hospitality teacher, effective August 26, 2013
  7.7. **Consideration to approve expenditures for meal purchases
  7.8. **Consideration to approve accounts payable vouchers #1355, #1356, #1357, #1358, #1359, #1401, #1402, #1403, #1404, #1405 and payroll vouchers #27, #1, #2, #3

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9. **UNFINISHED BUSINESS:**
  9.1. *Discussion of Policy BIBA Board Member Conference, Conventions, and Workshops and possible action to continue process with ASBA policy services

10. **NEW BUSINESS:**
  10.1. *Discussion and possible decisions regarding misconduct of NATIVE Board Member

11. **Next Meeting Agenda Items:**

12. **Announcements:**

13. **Next regular Board Meeting:** Wednesday, September 11, 2013
    Location: Kayenta USD

14. ***ADJOURNMENT:**

**Denotes Action Items*
***Denotes Consent Agenda Items*
**** AP vouchers posted with agenda at NATIVE District office*



NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE
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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Interim Superintendent's Report

6.1.1. NATIVE Status

- NATIVE District's new school year has begun. The eight site CTE directors that we ended with last school year have all returned this year, which is very important for consistency. For most schools, August 5, 2013 was their first day back to school. The first few days back for the directors and teaching staff included orientations, professional development, meetings, and setting up their classes for the first day of school.

- Demographic and attendance templates will be sent to sites the third week of August, with the sites returning reports by the 15th of each month, beginning in September. Although still not counted for funding, the ninth grade students in CTE classes must be reported according to ADE.

- As a District, we have all eight sites participating in the nursing program. The first class in the sequence is the medical terminology class which started on August 12, 2013. The medical terminology class is in partnership with Northland Pioneer College for dual enrollment/college credit. NATIVE has secured textbooks for each student taking the class. Each site has been instrumental in getting students scheduled and enrolled, collecting student information, and scheduling students' testing. Kathy Reynolds is teaching the class from Pinon High School to the other sites via VCDL. If these students pass the medical terminology class and also pass the NPC reading test, they will have the opportunity to take the Nursing Assistant Training class in the spring.

6.1.2. ACTEAZ Summer Conference and JTED Session

- Six NATIVE Board members attended the AZCTE Summer Conference in Tucson, AZ, in July 2013. As part of the conference, the Board members attended the JTED Governing Board Members Lunch Session, the JTED Legislative Update, and JTED Board Members Issues and Concerns where JTED Board members heard presentations and participated in discussions on current JTED issues.

- Some of the topics that were discussed at these sessions included embedded academic credit in CTE classes, the funding of exams or locations such as the cosmetology program, the JTED presence within ASBA, the leasing bill in terms of JTED leasing facilities, rural JTED funding, ADM funding, school district boundaries, 9th grade funding, the common core in relation to CTE classes, and other topics.

- Besides these sessions, Geri Begay and I had a meeting with Dennis Fiscus (CTE Director of Operations - Programs of Study) and Ann Hilliard (NPC – Grants Manager) to discuss plans for a future meeting date in order to wrap up this year's Programs of Study Grant and plan for the upcoming year.

- On Wednesday, July 17, I attended a JTED Superintendent's meeting at the Pima JTED offices. There were three main items on the agenda which included JTED responsibility for Special Ed students, JTED legislative update, and the CTE Curriculum Consortium for Common Core Training proposal.

6.1.3. Annual JTED Report

- Under the provisions of ARS §15-393.M, the Arizona Department of Education Career Technical Education Section is required to review and analyze information submitted by each JTED in Arizona and develop an annual report. This report will fulfill this requirement. The annual report is created by Dr. Marv Lamar who is the Associate Superintendent Highly Effective School Division. This report will meet federal and state grant reporting requirements and to facilitate state formula grant allocations. The AZ JTEDs must submit information about the following areas: Average Daily Membership, JTED Program/Course Listings & Descriptions, JTED Program Course Costs, Program Completion Rates, JTED Student Graduation Rates, JTED Career Opportunities, and JTED Career Placement Description. The 2011/2012 and the 2010/2011 reports are included in a separate file in the packet.

6.1.4. NATIVE Central Campus Status

- School began for Central Campus on August 5, 2013. We have three programs going for this year and they are Culinary Arts (Chad Allen), Hospitality Management (Michell Todecheene), and Graphic/Web Design – Digital Photography (Jeff Greyeyes). Currently we have a total of 85 students enrolled. The hospitality management class is also being broadcast to Red Valley Cove High School again this year for three class periods.

- Our daily class schedule consists of seven class periods compared to last school year's six period day.

- We arranged for the KUSD transportation to shuttle the students between schools throughout the day.

- At the current time, I am still working on inputting student information (student data, schedules, attendance) into our student information system, SchoolMaster. We still have a few students dropping and enrolling because of schedules changes, but this should stabilize in the third week of school.

- This past Friday, I had the construction classes from MVHS come over for a tour of Central Campus and information about the programs we offer. Next month on September 5th, the Kayenta Community School plans to visit Central Campus for a tour and information.

- Guest Hogans. Currently, we are waiting for the Kayenta Township to issue a certificate of occupancy. Once we have that, we will be able to finish the setup of interior of the hogans. In the meantime, the hospitality students are researching and planning for interior items (beds, lamps, end tables, restroom items, etc.) for the hogans.

6.1.5. Interim Superintendent's Calendar for August 2013 and September 2013 proposed calendar

- The Interim Superintendent's Calendar for August 2013 and the projected activity calendar for September 2013 follow this memo.

August 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			Teachers return, orientation	1 Prepare for school in-forms, letters, schedules, etc.	2 Prepare for school in-forms, letters, schedules, etc.	3
4	5 First day of school	6 Manage VCDL carts at RM & RVCHS	7 Finalize RVCHS schedule, input student information in schoolmaster	8 School board packets for special meeting	9 School board packets, Input student information in schoolmaster	10
11	12 Special school board meeting	13 NPC student reading test scheduling, delivery of med. term books	14 AZ CTE curriculum consortium meeting, Phoenix	15 Erate information/ documents, NATIVE/NPC IGA	16 MVHS construction class tour, school board packet	17
18	19 Delivery of remaining med. term books	20	21 Board meeting, sanders	22	23 POS meeting, teleconference	24 NAT program meeting, NPC, Winslow AZ
25	26	27	28	29	30	31

September 2013

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4 JTED Superintendents meeting – Phoenix	5 Kayenta Community School tour/visit	6	7
8	9	10	11 School board meeting- Kayenta KUSD	12	13	14
15	16	17	18	19	20 Leave	21
22	23	24	25	26	27	28
29	30					

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: NATIVE CTE Coordinator's Report

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NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Office of the Superintendent

MEMORANDUM

Date: August 18, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Upcoming Travel

To assist Board members in planning travel, a budget summary from the district financial report follows which contains the Board travel original budget, expenditures by member, and encumbrances by member.

As passed at the June 2011 Board Meeting as part of Policy BIBA, after February 15 each year, Board members may exceed their travel budget if excess Board travel funds are available, and are allowed to take two out of state Board approved travels as budget permits. Travel arrangement expenses and advances must be paid back to NATIVE travel budget if Board member fails to attend function.

The listed Board members confirmed to attend the following approved travel:

Please notify Board secretary of any changes immediately to avoid additional or cancellation expenses.

Board Member	Beginning Balance	Board member travel budget available (before encumbrances)	ASBA Law Conference, Sept 5-6, Scottsdale Avg Cost $1,067	ASBA Delegate Assembly, Sept 7, Scottsdale Avg Cost $620	ASBA County Mtgs, Oct 15, 16, 17 Avg Cost $215	NIEA Convention, Oct 29 - Nov 2, Rapid City, ND Avg Cost $1,872	Encumbered (pending travel) FY14 Brd mtgs not incld yet	*Pending travel claims	Balance available (does not include pending TAs)
Notify Board Secretary of Attendance			8/23/13	8/23/13	9/15/13	9/30/13			
Margaret Yazzie	$5,000	$4,134.07	No	Yes			$816.31	None	$3,317.76
Theodore Allen	$5,000	$4,318.36					$0.00	AASBO Legislative Workshop, 2011 & 2012 ASA/ASBA Winter Conference, 2012 NSBA Boston, 2012 ACTEAZ Summer Conference, 2012 ASBA Law Conference, 2013 July CTE Summer Conf	$4,318.36
Lavina Smith	$5,000	$5,000.00					$0.00	None	$5,000.00
Wallace Todacheeny	$5,000	$3,783.53	Yes				$898.17	None	$2,885.36
Curtis H. Berry	$5,000	$4,152.76					$484.98	FY13 NSBA, 2013 Summer Conf, 2013 ASBA Summer Ldrshp Inst	$3,667.78
Eugene Kirk	$5,000	$4,230.64	Yes				$1,248.11	2010 Board Retreat, ACTEAZ Summer Conference, ~~ASBA Law Conference~~ No Show - did not attend, needs to reimburse NATIVE for paid out travel accomdation ($273.91), Apache County Workshop, ASBA Winter Conference, BOLTS, Spring Seminar, 2013 Summer Board Retreat, 2013 Summer CTE Conference	$2,982.53
Mary Tom	$5,000	$4,289.79					$0.00	2013 Summer Conference	$4,289.79
Shannon Tooke	$5,000	$4,985.00					$0.00	2010 Summer Conference, Brd Retreat $250, MEC $125, ASBA D.A.	$4,985.00
Totals	$40,000	$34,894.15	$0.00	$0.00	$0.00	$0.00	$3,447.57		$31,446.58

FY14 Approved Board Annual Travel
Board Meetings, Special Meetings Attendance - 14 meetings
~~Summer CTE Conference (July)~~
~~ASBA Summer Leadership Institute (July)~~
School Law Conference (September)
ASBA County Meetings (October – Apache, Navajo, Coconino)
NIEA Convention, Rapid City, North Dakota (October)
ASBA/ASA Annual Conference (December)
BOLTS (January)
ASBA Spring Legal Seminars (March)
NSBA Annual Conference, New Orleans (April)
SkillsNATIVE (TBD)
NATIVE Retreat (Summer)
ASBA Delegate Assembly (moved to September)

Law Conference Agenda

Thursday, Sept. 5 | **Friday, Sept. 6**

Time	Event	Presenter(s)
8:15 a.m.	Welcome & Overview of the Conference	Dr. Tim Ogle Randy Schiller Chris Thomas
8:30 a.m.	Legal and Legislative Update	Chris Thomas Janice Palmer
10:00 a.m.	Presentation of 8th John McDonald Award	
10:10 a.m.	Break	
10:30 a.m.	Stump the Lawyer	Ben Hufford, moderator Tom Pickrell Denise Bainton Rob Haws Chris Thomas
11:15 a.m.	Balancing Student Free Speech with Order in the Classroom (Or Why I Love This Job!)	Jim Walsh
12:00 p.m.	Lunch	
1:00 p.m. - 1:50 p.m.	**Breakout Sessions 1 - 4**	
1:00 p.m.	1) The Risks and Potential Rewards of Turning Your School Into a Charter School: What You Need to Know	Jennifer MacLennan Ben Hufford Spencer Smith
1:00 p.m.	2) Board Member Dual Roles: The Delicate Balancing of Act of Wearing Multiple Hats	Denise Bainton Nic Clement
1:00 p.m.	3) The Affordable Care Act: Implications for Arizona's Schools	Tom Murphy Wendy Qualls
1:00 p.m.	4) The Game You Win By Not Playing: What the Board Should/Shouldn't Do To Stay Out of Court	Matt Wright Don Johnsen
2:00 p.m.	**Breakout Sessions 5 - 8**	
2:00 p.m.	5) Legal Issues with Distance/Online Learning	Kim Demarchi Tom Pickrell
2:00 p.m.	6) Guns on Campus?: The What, When, Where and Who of the Law	Susan Segal Dean Pickett
2:00 p.m.	7) Free Speech and Student Threats of Violence	Sesaly Stamps Lisa Anne Smith
2:00 p.m.	8) Flores Revisited: Where Do We Stand on Our Legal Obligations to Deliver Equal Educational Opportunities to English Language Learners?	Tim Hogan
2:50 p.m.	Break	
3:10 p.m. - 4:00 p.m.	**Breakout Sessions 9 - 12**	
3:10 p.m.	9) School Construction Update: Innovative (and Legal) Ways to Build in Challenging Times	David J. Cantelme D. Aaron Brown
3:10 p.m.	10) School Bullying: Are Your Schools Complying with the Law and Doing Right By Your Students?	Matt Wright Chris Welker
3:10 p.m.	11) Gift of Public Funds, Getting Rid of School Property and Tying the Hands of Future Boards	Don Peters Rex Shumway

Back To Agenda

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3:10 p.m.	12) Inquiries and Investigations: What to Do When the Attorney General, Auditor General, and Other Agencies Start Asking Questions Claims	Anne Chapman Kathleen Brody
4:10 p.m. - 5:00 p.m.	**Breakout Sessions 13 - 16**	
4:10 p.m.	13) Social Media Do's and Don'ts – From Legal and Practical Perspectives	Alice Callison Heather Gaines Tracey Benson
4:10 p.m.	14) Unique Legal and Legislative Issues of Joint Technological Education Districts	Franklin Hoover Tina Norton
4:10 p.m.	15) Board Meeting Incivility and Its Limits: Understanding Citizens' Right to Attack Public Officials and Knowing How and When to Defend Against It	Anne Carl
4:10 p.m.	16) BYOT: Legal and Policy Concerns When Students and Staff Bring Their Own Technology Device to School	Nick Buzan Kristin Klotz
5:00 p.m. - 6:30 p.m.	Hosted Reception	

Connect with ASBA

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions (http://www.google.com/maps?f=q&hl=en&geocode=&time=&date=&ttype=&q=2100+N.+Central+Ave.sll=33.450905,-112.25896sspn=0.002323,0.003278ie=UTF8&ll=33.471724,-112.073808spn=0.00929,0.013111&z=16&iwloc=addr&om=1
602.254.1100
Toll free 800.238.4701

Dr. Timothy L. Ogle: Executive Director
togle@azsba.org
(mailto:togle@azsba.org)

Tracey Benson: Communications/Media
tbenson@azsba.org
(mailto:tbenson@azsba.org)

Karen Loftus: Leadership Development
kloftus@azsba.org
(mailto:kloftus@azsba.org)

Ellen White: Administrative Services
ewhite@azsba.org
(mailto:ewhite@azsba.org)

Janice Palmer: Governmental Relations & Public Affairs
jpalmer@azsba.org
(mailto:jpalmer@azsba.org)

Chris Thomas: Legal and Policy Services
cthomas@azsba.org
(mailto:cthomas@azsba.org)

Become a Board Member (/becoming-a-board-member/)

To determine whether being a school board member is right for you, you'll want to understand the duties and responsibilities of the position.

Become a Business Partner (/about-asba/partners/)

We offer an Organization Affiliate Membership to these commercial or professional service firms that wish to participate in ASBA.

ASBA is a National School Boards Association (http://www.nsba.org/) federation member.

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Law Conference Agenda

Thursday, Sept. 5 | **Friday, Sept. 6**

Time	Event	Presenter(s)
7:30 a.m.	Continental Breakfast	
8:30 a.m.	School Emergencies – Preparation, Response and Recovery: Lessons Learned from Columbine to Newtown	Dean Pickett Patrice McCarthy Kevin Quinn Dr. Joel Dvoskin
10:00 a.m.	Break	
10:20 a.m.	Thomas Jefferson vs. Theodore Roosevelt: A Study of Contrasts of Presidential Power and Vision for Our Country	Clay Jenkinson
12:00 p.m.	Lunch	
1:00 p.m. - 2:50 p.m.	**Breakout Sessions 1 - 8**	
1:00 p.m.	1) "We Love You, We Love You, We Hate You, Goodbye": Planning Upfront for The Unlikely Scenario That Things Go Sour with Your Superintendent	Mary Ellen Simonson
1:00 p.m.	2) Whatever Happened To…Students FIRST?: School Construction Today and in the Future	Tim Hogan Judy Richardson
1:00 p.m.	3) Drug Testing of Students and School Employees	Patrice Horstman
1:00 p.m.	4) Increasing Standards and Accountability: Different Voices Speaking (Delegate Assembly Prep, Part One)	Janice Palmer Vince Yanez
1:00 p.m.	5) Closing or "Re-Purposing" a School and School Boundary Changes: Knowing the Legal Hoops You Must Jump Through	Susan Segal Rob Haws
2:00 p.m.	6) Religion and Politics: The Parameters of School Employee Speech	John Richardson
2:00 p.m.	7) Handling Employee Retaliation Claims: The Right Way and the Wrong Way	Deanna Rader Monica Ryder
2:00 p.m.	8) School Funding: Why Are We Here and Where Are We Going? (Delegate Assembly Prep, Part Two)	Janice Palmer Dr. Chuck Essigs
2:50 p.m.	Break	
3:10 p.m.	**Breakout Sessions 9 - 12**	
3:10 p.m. - 4:00 p.m.	9) Fair Labor Standards Act: Who, Where and When Do You Have to Pay Overtime?	Candy Pardee
3:10 p.m.	10) Appropriately Addressing Difficult Parents and Avoiding Retaliation Claims	Jessica Sanchez Michelle Marshall
3:10 p.m.	11) The Art (and Law) of Complaining for School Employees	Kellie Peterson Samantha Blevins
3:10 p.m.	12) Local Control: Does It Still Exist? (Delegate Assembly Prep, Part Three)	Janice Palmer Chris Thomas

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Tracey Benson: Communications/Media
tbenson@azsba.org

Janice Palmer: Governmental Relations & Public Affairs
jpalmer@azsba.org

member is right for you, you'll want to understand the duties and responsibilities of the position.

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Date/Time
Date(s) - 09/07/2013
All Day

Location
JW Marriott Camelback Inn
(http://www.azsba.org/locations/jw-marriott-camelback-in/)

Category(ies)

- Voting / Elections



(http://www.azsba.org/events/categories/voting-elections/)

Representatives of ASBA member boards convene to decide the association's political position on the diverse interests of public school governing boards for the year ahead.

ASBA Delegate Assembly, Saturday, Sept. 7

JW Marriott Camelback Inn, Scottsdale

Register Now (http://legacy.azsba.org/events/register/login/index.cfm?eventid=210)

2013 Official Delegate Form
In addition to registering for this event, a 2013 Official Delegate Form must also be completed and submitted by member boards eligible to vote at the ASBA Delegate Assembly ("Active Members (http://www.azsba.org/about-asba/membership-types/)"). To ensure an orderly process with which to conduct the meeting of the ASBA Delegate Assembly on Saturday, Sept. 7, 2013, we request that the names of the delegate and alternate who will represent your board at the meeting be submitted to ASBA no later than Aug. 30.

Complete the 2013 Official Delegate Form (http://www.azsba.org/delegate-form)

Gallery

(http://farm8.staticflickr.com/7423/9409906064



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(http://farm8.staticflickr.com/7386/9395357164

« prev | 1 | 2 (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=2#afg-0) | 3 (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=3#afg-0) | 4 (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=4#afg-0) | 5 (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=5#afg-0) | 6 (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=6#afg-0) ... 151 (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=151#afg-0) | next » (http://www.azsba.org/events/asba-delegate-assembly/?afg0_page_id=2#afg-0)

(905 Photos)

Calendar

<< (?ajaxCalendar=1&mo=7&yr=2013&)		Au
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28	29	30
4	5	6
11	12	13
18	19	20
25	26	27

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2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions (http://www.google.com/maps?f=q&hl=en&geocode=&ti 112.258966&sspn=0.0023 112.073808&sspn=0.0092
602.254.1100
Toll free 800.238.4701

Dr. Timothy L. Ogle: Executive Director
togle@azsba.org
(mailto:togle@azsba.org)

Tracey Benson: Communications/Media
tbenson@azsba.org
(mailto:tbenson@azsba.org)

Karen Loftus: Leadership Development
kloftus@azsba.org
(mailto:kloftus@azsba.org)

Ellen White: Administrative Services
ewhite@azsba.org
(mailto:ewhite@azsba.org)

Janice Palmer: Governmental Relations & Public Affairs
jpalmer@azsba.org
(mailto:jpalmer@azsba.org)

Chris Thomas: Legal and Policy Services
cthomas@azsba.org
(mailto:cthomas@azsba.org)

Become a Board Member (/becoming-a-board-member/)

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Become a Business Partner (/about-asba/partners/)

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Date/Time
Date(s) - 09/23/2013 - 10/24/2013
All Day

Map Unavailable

Category(ies) No Categories

ASBA County Meetings provide an opportunity for ASBA and its elected County Directors to share issues and solutions to local challenges with members of other boards in their areas. Board member training accomplishments are celebrated with awards.Elections for ASBA County Directors are also held. County directors serve as voting members of ASBA's Board of Directors.

Dates, Locations & Elections

County	Date	Host District	Election for County Director	Term of Office	Register
Maricopa	Monday, Sept. 23	Washington ESD	Yes (one of two seats)	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=211)
Pinal	Tuesday, Sept. 24	Maricopa USD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=212)
Yavapai	Wed., Sept. 25	Ash Fork USD	Yes	1-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=213)
Cochise	Tues., Oct. 1	Douglas USD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=214)
Santa Cruz	Wed., Oct. 2	Nogales USD	Yes	1-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=215)
Pima	Thurs., Oct. 3	Vail USD	Yes (one of two seats)	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=216)
Graham	Wed., Oct. 9	Clifton USD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=219)
Greenlee	Wed., Oct. 9	Clifton USD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=217)
Gila	Thurs., Oct. 10	San Carlos USD	No	n/a	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=220)
Apache	Tues., Oct. 15	Sanders USD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=221)
Navajo	Wed., Oct. 16	Winslow USD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=222)
Coconino	Thurs., Oct. 17	CAVIAT	No	n/a	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=223)
Mohave	Tues., Oct. 22	Lake Havasu USD	Yes	1-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=224)

Gallery





(http://farm8.sta /7423/940990





(http://farm8.sta /7386/939535

« prev 1 2 (http://www.azsba.org/events/county-meetings/?afg0_page_id=2#afg-0) 3 (http://www.azsba.org/events/county-meetings/?afg0_page_id=3#afg-0) 4 (http://www.azsba.org/events/county-meetings/?afg0_page_id=4#afg-0) 5 (http://www.azsba.org/events/county-meetings/?afg0_page_id=5#afg-0) 6 (http://www.azsba.org/events/county-meetings/?afg0_page_id=6#afg-0) ... 151 (http://www.azsba.org/events/county-meetings/?afg0_page_id=151#afg-0) next » (http://www.azsba.org/events/county-meetings/?afg0_page_id=2#afg-0)
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Calendar

<< (?ajaxCalendar=1&mo=7&yr=2013&)			Aug 2013		
S	M	T	W	T	
28	29	30	31	1	
4	5	6	7	8	
11	12	13	14	15	
18	19	20	21	22	2
25	26	27	28	29	3

County	Date	Host District	Election for County Director	Term of Office	Register
La Paz	Wed., Oct. 23	Salome ESD	No	n/a	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=225)
Yuma	Thurs., Oct. 24	Yuma UHSD	Yes	2-year	Register (http://legacy.azsba.org/events/register/login/index.cfm?eventid=226)

County Meeting Agenda

Printable agenda (PDF) (https://www.azsba.org/wp-content/uploads/2013/08/County_Meeting_Agenda_2013.pdf)

Time	Topic/Presentation	Presenter(s)
3:00-5:00 p.m.	Special Training & Information Session: Upgrades to ASBA Policy Services Delivery	ASBA Policy Services staff
5:00 p.m.	Registration & Networking	
5:30 p.m.	Welcome	Dr. Tim Ogle, ASBA Executive Director
5:45 p.m.	Dinner & Entertainment	Varies by county
6:00 p.m.	Local Program Election of County Director (if applicable) Presentation of Academy of Board Development Awards	County Director
6:30 p.m.	ASBA Presentations: "The Role of Board Policy and School Governance" and "School Board Leadership in Supporting Innovation"	ASBA Staff
7:30 p.m.	Closing Comments & Adjournment	County Director

Connect with ASBA

2100 N. Central Ave.,
Ste. 200
Phoenix AZ 85004

Map & Directions (http://www.google.com/maps?f=q&hl=en&geocode=&time=&date=&ttype=&q=2100+N.+Central+Ave.sll=33.450905,-112.25896sspn=0.002323,0.003278ie=UTF8&ll=33.471724,-112.073808spn=0.00929,0.013111&z=16&iwloc=addr&om=1
602.254.1100
Toll free 800.238.4701

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(mailto:ewhite@azsba.org)

Janice Palmer: Governmental Relations & Public Affairs
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(mailto:jpalmer@azsba.org)

Chris Thomas: Legal and Policy Services
cthomas@azsba.org
(mailto:cthomas@azsba.org)

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Enter search criteria...

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Username

Password

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Forgot your password?

Haven't registered yet?

GEPIRHEV QSVI

10/30/2013 » 11/2/2013
NIEA2013 Convention & Tradeshow

10/30/2013 » 11/2/2013
NIEA2013 Convention

10/30/2013 » 11/2/2013
NIEA2013 Trade Show

NIEA2013 CONVENTION

Register Map this Event Tell a Friend

RMIE6457$SSRZIRXMSR

10/30/2013 to 11/2/2013

When: Oct 30, 2013 - Nov 2, 2013
8:00 am - 5:00 pm Daily

Where: *Map this event »*
Rushmore Plaza Civic Center
444 N. Mt. Rushmore Road
Rapid City, South Dakota
United States

Contact: Nancy Dewire
ndewire@niea.org

VIKMWXVEXMSR$RJSVQEXMSR

Online registration is available until: 10/1/2013

- **Register for this event »**

HIXEMPW

Conv

Join more than 100 exhibitors at this year's NIEA2013 Convention to market your services and products to over 1500 participants!

To receive member pricing, annual member dues must be current.

Member Type	Pre-Registration Rate (Deadline October 1)	On-Site Rate
General, Associate, International	$400	$450
Elder, Student (Post-Secondary)	$125	$175
Student (High School)	$100	$150
Non-Member	$600	$650

Plus: Awards Luncheon - $60

Note: Purchase Orders will be accepted. Please register and select the option to pay by check. In the Notes section of the registration, please note that a purchase order will be processed. Once registered you will have the option to Print the invoice. Print and submit the invoice to your Accounting/Finance Department for payment.

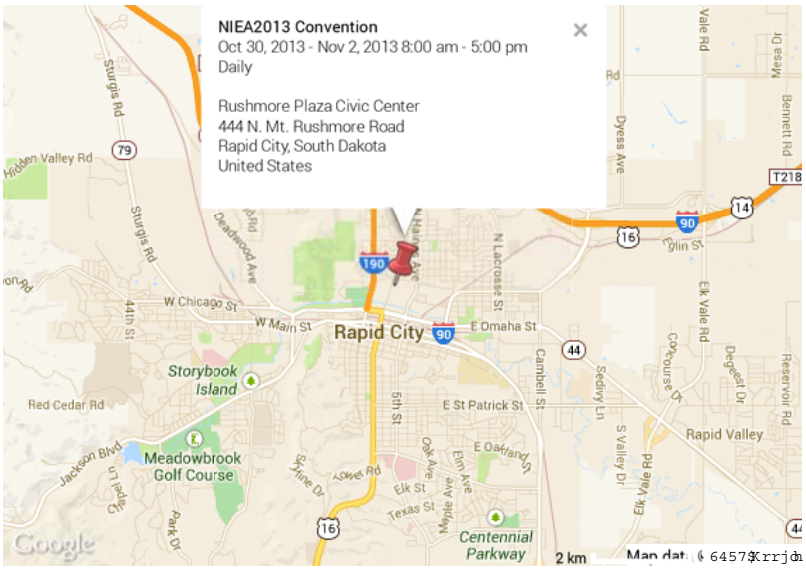
Hotel Room Blocks:

Holiday Inn Rushmore Plaza
505 North Fifth Street
Rapid City, SD 57701
Phone: 605.348.4000
Fax: 605.348.9777

Click the above link to reserve a room at the NIEA rate

Best Western Ramkota Hotel & Conference Center
2111 N. Lacrosse Street
Rapid City, SD 57701
Phone: 605.343.8550
Fax: 605.343.5086

Call to reserve a room and request the NIEA rate



« Go to Upcoming Event List

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National Indian Education Association
110 Maryland Ave, NE, Suite 104
Washington, DC 20002
Phone: 202.544.7290
E-mail: niea@niea.org

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Username

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Forgot your password?

Haven't registered yet?

GEPIRHEV QSVI

10/30/2013 » 11/2/2013
NIEA2013 Convention & Tradeshow

10/30/2013 » 11/2/2013
NIEA2013 Convention

10/30/2013 » 11/2/2013
NIEA2013 Trade Show

AGENDA AT A GLANCE

Share |



Agenda-At-A-Glance

Wednesday, October 30

12:00 pm -	5:00 pm	Registration
12:00 pm -	8:00 pm	Trade Show Registration & Set Up
2:00 pm -	5:00 pm	NIEA Discussion Groups
7:00 pm -	9:00 pm	President's Welcome Reception

Thursday, October 31

7:00 am -	5:00 pm	Registration
8:00 am -	10:50 am	Opening Ceremonies & General Assembly
11:05 am -	4:15 pm	Workshop Sessions A,B,C,D
12:00 pm -	1:00 pm	Lunch (On Own)
2:00 pm -	4:15 pm	Research Forum Day 1
2:10 pm -	3:40 pm	Special Presidential Session
4:30 pm -	5:30 pm	NIEA Regional Caucuses
6:00 pm -	11:00 pm	Pow Wow

Friday, November 1

8:00 am -	5:00 pm	Registration
8:00 am -	9:00 am	Emergency Resolutions Due
8:00 am -	5:00 pm	Board of Directors Election
9:00 am -	10:50 am	2nd General Assembly
11:05 am -	5:15 pm	Workshop Sessions E,F,G,H
12:15 pm -	1:45 pm	NIEA Annual Awards Luncheon
2:00 pm -	3:40 pm	Special Presidential Session
2:00 pm -	4:15 pm	Research Forum Day 2
7:00 pm -	9:00 pm	Cultural Night

Saturday, November 2

8:00 am -	5:00 pm	Registration
8:00 am -	9:00 am	3rd General Assembly
9:10 am -	2:10 pm	Workshop Sessions I,J,K
11:30 am -	1:00 pm	NIEA Partners Gathering (by invitation only)
11:30 pm -	1:00 pm	Lunch (On Own)
1:15 pm -	2:45 pm	Special Presidential Session
3:00 pm -	5:00 pm	Closing General Assembly

Other

Research Forum
Oct 31 – Nov 1
Researchers will present their findings on key educational issues in these afternoon sessions on Thursday and Friday.

Presidential Sessions
Oct 31 – Nov 2
Join these special sessions on the role of education in Native nation-building; implementation of Common Core State Standards; and early childhood education.

NIEA2013 Trade Show
Daily
Carve out time in your schedule to visit the many exhibits offered in the Trade Show.

Elder's Network
Daily
The Elder's Network provides a place for elders to gather and network with each other.

Board of Directors Election
Nov 1
Candidates will be posted on the NIEA Convention website on August 1. View candidate profiles and goals for NIEA in advance so you are prepared to vote for your desired candidate at the Convention.

Resolutions
Oct 16 Non-Emergency
NIEA resolutions guide the organization's national policy development and help establish legislative priorities. The Annual Convention provides a forum to bring resolutions before the membership for deliberation and possible vote. Submit non-emergency resolutions electronically.

Key Due Dates

Workshop & Research Proposals: May 10
Award Nominations: May 31
Board Candidate Nominations: July 15
Convention Program Advertisements: Aug 30
Absentee Ballots Available: Sep 1
Convention Pre-Registration Ends: Oct 1
Absentee Ballots: Oct 9
Non-Emergency Resolutions: Oct 16

GSRXEGXSYW>

National Indian Education Association
110 Maryland Ave, NE, Suite 104
Washington, DC 20002
Phone: 202.544.7290
E-mail: niea@niea.org

Northeast Arizona Tech Inst of Vocational Educ.

Cash Balances

Fiscal Year: 2012-2013

Date Range: 07/01/2012 - 06/30/2013

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
001.000.0000.0103.000	Maintenance & Operation	(288,123.47)	2,347,586.69	1,724,155.74	335,307.48
260.000.0000.0103.000	VOC-ED Grant CEU	1,314.39	0.00	0.00	1,314.39
261.000.0000.0103.000	BASIC Grant Red Mesa	(44,403.98)	57,487.94	35,262.73	(22,178.77)
263.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,000.00	5,662.52	(3,662.52)
374.000.0000.0103.000	E-Rate	308,027.49	0.00	87,837.98	220,189.51
400.000.0000.0103.000	Cash on Dep Co. Treasurer	32,551.55	10,351.06	7,776.00	35,126.61
515.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	2,576.50	0.00	2,576.50
530.000.0000.0103.000	Gifts & Donations	2,129.47	2,445.00	4,889.21	(314.74)
565.000.0000.0103.000	Litigation Recovery	154.04	0.00	0.00	154.04
596.000.0000.0103.000	Cash on Deposit with County Treasurer	0.00	0.00	3,533.06	(3,533.06)
610.000.0000.0103.000	Capital Outlay	1,465,694.69	251,938.49	1,311,677.98	405,955.20
625.000.0000.0103.000	Soft Capital	736,910.16	21,902.12	6,174.38	752,637.90
		2,214,254.34	2,696,287.80	3,186,969.60	1,723,572.54

End of Report

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$164.00	$0.00	$164.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6112.515	TEACHER	$47,261.00	$0.00	$47,261.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.515	Social Security - OASDI	$2,930.15	$0.00	$2,930.15	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.515	Medicare - Hospital Insurance	$685.34	$0.00	$685.34	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.515	State Retirement	$5,151.36	$0.00	$5,151.36	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.515	Long-Term Disability	$113.47	$0.00	$113.47	$0.00	$0.00	$0.00	0.00%
001.270.1000.6320.500	Native District Wide	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$217,808.58	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$94,341.22	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$275,865.40	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.104	Purchased Services	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
001.270.1000.6591.105	Purchased Services	$51,661.97	$0.00	$0.00	$51,661.97	$51,661.97	$0.00	0.00%
001.270.1000.6591.106	Purchased Services	$158,767.84	$0.00	$158,767.84	$0.00	$0.00	$0.00	0.00%
001.270.1000.6591.107	Purchased Services	$39,763.95	$0.00	$39,763.95	$0.00	$0.10	($0.10)	0.00%
001.270.1000.6591.108	Purchased Services	$158,767.84	$0.00	$87,853.02	$70,914.82	$70,914.82	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$12,189.27	$0.00	$6,739.27	$5,450.00	$5,450.00	$0.00	0.00%
001.270.1000.6610.515	General Supplies	$1,598.58	$0.00	$1,598.58	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.516	General Supplies	$154.66	$0.00	$154.66	$0.00	$0.00	$0.00	0.00%
	FUNCTION: INSTRUCTION - 1000	$1,196,778.98	$0.00	$1,065,440.82	$131,338.16	$131,338.26	($0.10)	0.00%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
	FUNCTION: CONSTRUCTION - 1031	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
001.270.1037.6112.515	Teacher	$34,190.57	$0.00	$34,190.57	$0.00	$0.00	$0.00	0.00%
001.270.1037.6210.515	Undesignated	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.1037.6221.515	Social Security - OASDI	$2,119.81	$0.00	$2,119.89	($0.08)	$0.00	($0.08)	0.00%
001.270.1037.6222.515	Medicare - Hospital Insurance	$495.83	$0.00	$495.83	$0.00	$0.00	$0.00	0.00%
001.270.1037.6231.515	State Retirement	$3,726.74	$0.00	$3,726.74	$0.00	$0.00	$0.00	0.00%
001.270.1037.6232.515	Long-Term Disability	$82.11	$0.00	$82.11	$0.00	$0.00	$0.00	0.00%
001.270.1037.6580.515	Travel	$315.42	$0.00	$315.42	$0.00	$0.00	$0.00	0.00%
001.270.1037.6610.515	General Supplies	$411.82	$0.00	$88.18	$323.64	$0.00	$323.64	78.59%
	FUNCTION: HOSPITALITY - 1037	$46,598.30	$0.00	$46,274.74	$323.56	$0.00	$323.56	0.69%
001.270.1039.6112.515	TEACHER	$19,993.53	$0.00	$19,993.53	$0.00	$0.00	$0.00	0.00%
001.270.1039.6210.515	Undesignated	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.1039.6221.515	Social Security - OASDI	$1,239.65	$0.00	$1,239.65	$0.00	$0.00	$0.00	0.00%
001.270.1039.6222.515	Medicare - Hospital Insurance	$289.95	$0.00	$289.95	$0.00	$0.00	$0.00	0.00%
001.270.1039.6231.515	State Retirement	$2,179.29	$0.00	$2,179.26	$0.03	$0.00	$0.03	0.00%
001.270.1039.6232.515	Long-Term Disability	$47.94	$0.00	$47.99	($0.05)	$0.00	($0.05)	-0.10%
001.270.1039.6320.515	Prof Educ Service	$4,998.76	$0.00	$4,998.76	$0.00	$0.00	$0.00	0.00%
001.270.1039.6610.500	General Supplies	$183.26	$0.00	$183.26	$0.00	$0.00	$0.00	0.00%
001.270.1039.6610.515	General Supplies	$2,557.31	$0.00	$2,520.01	$37.30	$37.30	$0.00	0.00%
	FUNCTION: CULINARY ARTS - 1039	$36,745.69	$0.00	$36,708.41	$37.28	$37.30	($0.02)	0.00%
001.270.1041.6610.500	Welding - General Suppli	$1,898.15	$0.00	$1,898.15	$0.00	$0.00	$0.00	0.00%
	FUNCTION: WELDING - 1041	$1,898.15	$0.00	$1,898.15	$0.00	$0.00	$0.00	0.00%
001.270.1045.6210.515	Emp Health Ins.	$10,512.00	$0.00	$5,256.00	$5,256.00	$0.00	$5,256.00	50.00%

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1045.6610.500	Supplies	$449.93	$0.00	$449.93	$0.00	$0.00	$0.00	0.00%
001.270.1045.6610.515	General Supplies	$392.28	$0.00	$261.48	$130.80	$130.80	$0.00	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$11,354.21	$0.00	$5,967.41	$5,386.80	$130.80	$5,256.00	46.29%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.106	Professional - Education	$80.00	$0.00	$80.00	$0.00	$0.00	$0.00	0.00%
001.270.1051.6580.500	Travel (Nursing)	$170.88	$0.00	$170.88	$0.00	$0.00	$0.00	0.00%
001.270.1051.6610.102	Nursing General Supplies	$46.46	$0.00	$46.46	$0.00	$0.00	$0.00	0.00%
001.270.1051.6610.500	Nursing General Supplies	$319.46	$0.00	$319.46	$0.00	$0.00	$0.00	0.00%
	FUNCTION: NURSING - 1051	$1,096.80	$0.00	$1,096.80	$0.00	$0.00	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$16,096.06	$0.00	$15,850.44	$245.62	$245.62	$0.00	0.00%
	FUNCTION: Attendance and Social Work Services - 2110	$16,096.06	$0.00	$15,850.44	$245.62	$245.62	$0.00	0.00%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6320.515	Professional Educ. Services	$0.00	$0.00	($2,200.00)	$2,200.00	$0.00	$2,200.00	0.00%
001.270.2200.6580.500	Travel	$500.00	$0.00	$377.76	$122.24	$120.00	$2.24	0.45%
001.270.2200.6610.500	Support Services - Instr	$1,341.80	$0.00	$1,341.80	$0.00	$0.00	$0.00	0.00%
001.270.2200.6610.515	General Suppplies	$6.37	$0.00	$6.37	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$2,448.17	$0.00	$125.93	$2,322.24	$120.00	$2,202.24	89.95%
001.270.2220.6320.500	Professional - Education	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	0.00%
001.270.2220.6320.515	Prof. Educational Services	$534.49	$0.00	$534.49	$0.00	$0.00	$0.00	0.00%
001.270.2220.6610.500	General Supplies - Ed Me	$336.75	$0.00	$336.75	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Educational Media Services - 2220	$1,201.24	$0.00	$1,201.24	$0.00	$0.00	$0.00	0.00%
001.270.2310.6260.500	Workers Compensation	$204.55	$0.00	$204.55	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6320.500	ASBA Monthly Fee	$2,410.00	$0.00	$2,410.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$35,706.00	$0.00	$35,706.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$24.62	$0.00	$24.62	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$329.75	$0.00	$329.75	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$4,261.90	($261.90)	$523.49	($785.39)	-19.63%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$3,170.73	$829.27	$523.49	$305.78	7.64%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$393.02	$3,606.98	$145.53	$3,461.45	86.54%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,843.27	($1,843.27)	$722.45	($2,565.72)	-64.14%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,434.46	$2,565.54	$740.65	$1,824.89	45.62%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,541.88	$1,458.12	$989.80	$468.32	11.71%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$5,212.03	($1,212.03)	$597.78	($1,809.81)	-45.25%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$2,153.38	$1,846.62	$24.49	$1,822.13	45.55%
001.270.2310.6610.103	General Supplies	$217.18	$0.00	$217.18	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$273.51	$0.00	$273.51	$0.00	$0.00	$0.00	0.00%

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6610.108	Governing Board Supplies	$52.55	$0.00	$52.55	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.500	Board Supplies	$3,995.47	$0.00	$3,892.63	$102.84	$102.84	$0.00	0.00%
	FUNCTION: Governing Board Services - 2310	$93,381.32	$0.00	$85,319.15	$8,062.17	$5,250.52	$2,811.65	3.01%
001.270.2320.6111.500	Superintendent	$123,392.56	$0.00	$123,392.56	$0.00	$0.00	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$53,274.36	$0.00	$53,274.36	$0.00	$0.00	$0.00	0.00%
001.270.2320.6210.500	Health Insurance	$7,052.00	$0.00	$5,957.00	$1,095.00	$1,095.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$10,953.57	$0.00	$10,953.57	$0.00	$0.00	$0.00	0.00%
001.270.2320.6222.500	Medicare	$2,561.71	$0.00	$2,561.71	$0.00	$0.00	$0.00	0.00%
001.270.2320.6231.500	Retirement	$16,591.37	$0.00	$16,591.37	$0.00	$0.00	$0.00	0.00%
001.270.2320.6232.500	Long Term Disability	$365.31	$0.00	$365.31	$0.00	$0.00	$0.00	0.00%
001.270.2320.6250.500	Uemployment Ins.	$1,064.73	$0.00	$1,064.73	$0.00	$0.00	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$53.07	$0.00	$53.07	$0.00	$0.00	$0.00	0.00%
001.270.2320.6290.500	Supt. Housing	$2,220.00	$0.00	$2,220.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	$19,595.00	$0.00	$19,595.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$453.65	$0.00	$453.65	$0.00	$0.00	$0.00	0.00%
001.270.2320.6540.500	Advertising	$430.48	$0.00	$430.48	$0.00	$0.00	$0.00	0.00%
001.270.2320.6580.500	Travel	$4,086.25	$0.00	$4,086.25	$0.00	$36.74	($36.74)	-0.90%
001.270.2320.6590.500	Misc Purchased Services	$9,186.86	$0.00	$7,342.38	$1,844.48	$1,844.48	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$448.12	$0.00	$448.12	$0.00	$0.00	$0.00	0.00%
001.270.2320.6622.500	Electricity	$534.86	$0.00	$534.86	$0.00	$0.00	$0.00	0.00%
001.270.2320.6626.500	Vehicle Gasoline	$1,232.48	$0.00	$1,232.48	$0.00	$0.00	$0.00	0.00%
	FUNCTION: EXECUTIVE ADM SERVICES - 2320	$253,496.38	$0.00	$250,556.90	$2,939.48	$2,976.22	($36.74)	-0.01%
001.270.2323.6114.500	CTE Coordinator	$43,625.92	$0.00	$43,625.92	$0.00	$0.00	$0.00	0.00%
001.270.2323.6210.500	Health Ins.	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$2,704.87	$0.00	$2,704.87	$0.00	$0.00	$0.00	0.00%
001.270.2323.6222.500	Medicare	$632.58	$0.00	$632.58	$0.00	$0.00	$0.00	0.00%
001.270.2323.6231.500	Retirement	$4,755.18	$0.00	$4,755.18	$0.00	$0.00	$0.00	0.00%
001.270.2323.6232.500	Long Term Disability	$104.68	$0.00	$104.68	$0.00	$0.00	$0.00	0.00%
001.270.2323.6580.500	Admin-Other Travel	$564.72	$0.00	$564.72	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$183.09	$0.00	$158.60	$24.49	$24.49	$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$57,827.04	$0.00	$57,802.55	$24.49	$24.49	$0.00	0.00%
001.270.2410.6121.515	PRINCIPAL	$69,148.00	$0.00	$69,148.00	$0.00	$0.00	$0.00	0.00%
001.270.2410.6210.515	Employee Ins.	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.2410.6221.515	Social Security - OASDI	$4,287.18	$0.00	$4,287.18	$0.00	$0.00	$0.00	0.00%
001.270.2410.6222.515	Medicare - Hospital Insurance	$1,002.65	$0.00	$1,002.65	$0.00	$0.00	$0.00	0.00%
001.270.2410.6231.515	State Retirement	$7,537.13	$0.00	$7,537.13	$0.00	$0.00	$0.00	0.00%
001.270.2410.6232.515	Long-Term Disability	$165.96	$0.00	$165.96	$0.00	$0.00	$0.00	0.00%
001.270.2410.6260.515	Workers Compensation	$70.35	$0.00	$70.35	$0.00	$0.00	$0.00	0.00%
001.270.2410.6320.515	Purchased Prof. Services	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	0.00%
001.270.2410.6580.515	Travel	$618.81	$0.00	$603.81	$15.00	$15.00	$0.00	0.00%
001.270.2410.6610.515	General Supplies	$734.58	$0.00	$696.88	$37.70	$37.70	$0.00	0.00%
	FUNCTION: Office of the Principal Services - 2410	$88,845.66	$0.00	$88,792.96	$52.70	$52.70	$0.00	0.00%
001.270.2500.6210.500	Undesignated	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.2500.6330.500	Financial Consultant	$54,871.16	$0.00	$54,871.16	$0.00	$0.00	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$378.95	$121.05	$0.00	$121.05	24.21%
001.270.2500.6580.500	Business Off. Travel	$1,201.00	$0.00	$242.34	$958.66	$0.00	$958.66	79.82%
001.270.2500.6610.500	Business Off. Supplies	$780.43	$0.00	$727.34	$53.09	$53.09	$0.00	0.00%

3-MONTHLY BOARD REPORT

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Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,484.71	$15.29	$0.00	$15.29	1.02%
	FUNCTION: Support Services - Business - 2500	$70,436.31	$0.00	$69,288.22	$1,148.09	$53.09	$1,095.00	1.55%
001.270.2600.6150.515	Classified Salaries	$27,227.20	$0.00	$25,917.34	$1,309.86	$700.45	$609.41	2.24%
001.270.2600.6210.515	Health Insurance	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.2600.6221.515	Social Security - OASDI	$1,688.09	$0.00	$1,603.73	$84.36	$0.00	$84.36	5.00%
001.270.2600.6222.515	Medicare - Hospital Insurance	$394.79	$0.00	$374.99	$19.80	$0.00	$19.80	5.02%
001.270.2600.6231.515	State Retirement	$2,967.74	$0.00	$2,819.29	$148.45	$0.00	$148.45	5.00%
001.270.2600.6232.515	Long-Term Disability	$65.34	$0.00	$62.02	$3.32	$0.00	$3.32	5.08%
001.270.2600.6320.515	Purchased Prof. Services	$150.00	$0.00	$25.00	$125.00	$0.00	$125.00	83.33%
001.270.2600.6341.515	Building Maintenance	$6,500.00	$0.00	$4,579.79	$1,920.21	$56.00	$1,864.21	28.68%
001.270.2600.6411.515	Water & Sewage	$5,400.00	$0.00	$4,869.12	$530.88	$0.00	$530.88	9.83%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$693.35	$306.65	$0.00	$306.65	30.67%
001.270.2600.6430.515	Repair & Maintenence Services	$3,270.00	$0.00	$1,547.75	$1,722.25	$0.00	$1,722.25	52.67%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$9,697.08	$2,302.92	$1,596.32	$706.60	5.89%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$172.12	$127.88	$9.62	$118.26	39.42%
001.270.2600.6610.515	General Supplies	$2,400.00	$0.00	$1,999.57	$400.43	$0.00	$400.43	16.68%
001.270.2600.6621.515	Natural Gas	$5,340.00	$0.00	$2,482.04	$2,857.96	$0.00	$2,857.96	53.52%
001.270.2600.6622.515	Electricity	$17,755.62	$0.00	$17,755.62	$0.00	$0.00	$0.00	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$91,714.78	$0.00	$79,854.81	$11,859.97	$2,362.39	$9,497.58	10.36%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,100.00	$0.00	$1,461.32	$638.68	$0.00	$638.68	30.41%
	FUNCTION: Vehicle Operation and Maintenance Services - 2650	$2,100.00	$0.00	$1,461.32	$638.68	$0.00	$638.68	30.41%
	PROGRAM: Vocational Education - 270	$1,973,019.09	$0.00	$1,808,599.94	$164,419.15	$142,591.39	$21,827.76	1.11%
001.271.2323.6114.500	CTE Coordinator	$6,079.00	$0.00	$6,079.00	$0.00	$0.00	$0.00	0.00%
001.271.2323.6221.500	Social Security- OASI	$376.90	$0.00	$376.90	$0.00	$0.00	$0.00	0.00%
001.271.2323.6222.500	Medicare	$88.14	$0.00	$88.14	$0.00	$0.00	$0.00	0.00%
001.271.2323.6231.500	Retirement	$662.62	$0.00	$662.62	$0.00	$0.00	$0.00	0.00%
001.271.2323.6232.500	Long Term Disability	$14.58	$0.00	$14.58	$0.00	$0.00	$0.00	0.00%
	FUNCTION: ADMIN - OTHER - 2323	$7,221.24	$0.00	$7,221.24	$0.00	$0.00	$0.00	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$7,221.24	$0.00	$7,221.24	$0.00	$0.00	$0.00	0.00%
001.272.1051.6320.101	Professional - Educational Ser	$400.00	$0.00	$175.00	$225.00	$0.00	$225.00	56.25%
001.272.1051.6320.102	Professional - Educational Ser	$260.00	$0.00	$0.00	$260.00	$0.00	$260.00	100.00%
001.272.1051.6320.104	Professional - Educational Ser	$180.00	$0.00	$0.00	$180.00	$0.00	$180.00	100.00%
001.272.1051.6320.105	Professional - Educational Ser	$120.00	$0.00	$0.00	$120.00	$0.00	$120.00	100.00%
001.272.1051.6320.106	Nursing - Professiional	$50.00	$0.00	$0.00	$50.00	$0.00	$50.00	100.00%
001.272.1051.6320.108	Nursing - Professiional	$220.00	$0.00	$0.00	$220.00	$0.00	$220.00	100.00%
001.272.1051.6580.108	Nursing-Travel	$4,274.00	$0.00	$3,173.24	$1,100.76	$1,100.40	$0.36	0.01%
001.272.1051.6610.101	General Supplies	$1,200.00	$0.00	$918.04	$281.96	$0.00	$281.96	23.50%
001.272.1051.6610.102	Supplies	$700.00	$0.00	$578.19	$121.81	$0.00	$121.81	17.40%
001.272.1051.6610.103	Supplies	$300.00	$0.00	$256.49	$43.51	$0.00	$43.51	14.50%
001.272.1051.6610.104	Supplies	$350.00	$0.00	$299.24	$50.76	$0.00	$50.76	14.50%
001.272.1051.6610.105	Supplies	$1,200.00	$0.00	$853.18	$346.82	$0.00	$346.82	28.90%
001.272.1051.6610.106	Supplies	$869.31	$0.00	$869.31	$0.00	$0.00	$0.00	0.00%
001.272.1051.6610.107	Supplies	$400.00	$0.00	$363.36	$36.64	$0.00	$36.64	9.16%
001.272.1051.6610.108	Supplies	$1,500.00	$0.00	$1,251.43	$248.57	$0.00	$248.57	16.57%
	FUNCTION: NURSING - 1051	$12,023.31	$0.00	$8,737.48	$3,285.83	$1,100.40	$2,185.43	18.18%

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.272.2200.6320.101	Professional - Education	$7,060.00	$0.00	$7,060.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.102	Professional - Education	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.103	Support Services - Instr	$2,805.00	$0.00	$2,805.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.104	Professional - Education	$5,060.00	$0.00	$5,060.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.105	Professional - Education	$1,275.00	$0.00	$1,275.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.106	Professional - Education	$3,600.00	$0.00	$3,550.00	$50.00	$0.00	$50.00	1.39%
001.272.2200.6320.107	Professional - Education	$2,600.00	$0.00	$1,530.00	$1,070.00	$0.00	$1,070.00	41.15%
001.272.2200.6320.108	Professional - Education	$4,830.00	$0.00	$4,830.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.500	Professiona-Education Services	$10,140.00	$0.00	$10,140.00	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.515	Prof-Ed Services	$1,275.00	$0.00	($705.00)	$1,980.00	$0.00	$1,980.00	155.29%
	FUNCTION: Support Services - Instructional Staff - 2200	$40,645.00	$0.00	$37,545.00	$3,100.00	$0.00	$3,100.00	7.63%
001.272.2210.6580.104	Travel	$1,250.00	$0.00	$0.00	$1,250.00	$1,250.00	$0.00	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$1,250.00	$0.00	$0.00	$1,250.00	$1,250.00	$0.00	0.00%
	PROGRAM: Site Expenses District Funds - 272	$53,918.31	$0.00	$46,282.48	$7,635.83	$2,350.40	$5,285.43	9.80%
	FUND: Maintenance and Operation Fund - 001	$2,034,158.64	$0.00	$1,862,103.66	$172,054.98	$144,941.79	$27,113.19	1.33%
261.270.1000.6610.500	General Supplies	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
	FUNCTION: INSTRUCTION - 1000	$10,193.01	$0.00	$0.00	$10,193.01	$0.00	$10,193.01	100.00%
261.270.1031.6610.105	Teaching Supplies	$0.00	$0.00	$4,914.69	($4,914.69)	$4,937.11	($9,851.80)	0.00%
	FUNCTION: CONSTRUCTION - 1031	$0.00	$0.00	$4,914.69	($4,914.69)	$4,937.11	($9,851.80)	0.00%
261.270.1041.6610.105	Undesignated	$0.00	$0.00	$152.81	($152.81)	$0.00	($152.81)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$152.81	($152.81)	$0.00	($152.81)	0.00%
261.270.1045.6610.105	General Supplies	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$0.00	$0.00	$2,584.07	($2,584.07)	$0.00	($2,584.07)	0.00%
261.270.2000.6300.105	Purchased Prof Services	$0.00	$0.00	$8,428.50	($8,428.50)	$1,073.91	($9,502.41)	0.00%
261.270.2000.6300.500	Purchased Professional Service	$25,570.00	$0.00	$0.00	$25,570.00	$0.00	$25,570.00	100.00%
261.270.2000.6500.105	Other Prof Services	$0.00	$0.00	$4,678.72	($4,678.72)	$412.48	($5,091.20)	0.00%
261.270.2000.6500.500	Purchased Prof Services	$11,801.00	$0.00	$0.00	$11,801.00	$0.00	$11,801.00	100.00%
	FUNCTION: Support Services - 2000	$37,371.00	$0.00	$13,107.22	$24,263.78	$1,486.39	$22,777.39	60.95%
261.270.2100.6580.105	Undesignated	$0.00	$0.00	$0.00	$0.00	$526.47	($526.47)	0.00%
	FUNCTION: Support Services - Students - 2100	$0.00	$0.00	$0.00	$0.00	$526.47	($526.47)	0.00%
261.270.2200.6320.105	Purchased Prof. Services	$0.00	$0.00	($1,000.00)	$1,000.00	$312.50	$687.50	0.00%
261.270.2200.6580.105	Undesignated	$0.00	$0.00	$366.78	($366.78)	$2,696.45	($3,063.23)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	($633.22)	$633.22	$3,008.95	($2,375.73)	0.00%
261.270.2210.6330.105	Otheer Professional Services	$0.00	$0.00	$1,000.00	($1,000.00)	$0.00	($1,000.00)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$1,000.00	($1,000.00)	$0.00	($1,000.00)	0.00%
	PROGRAM: Vocational Education - 270	$47,564.01	$0.00	$21,125.57	$26,438.44	$9,958.92	$16,479.52	34.65%
	FUND: CTE Basic Grant 2012 - 261	$47,564.01	$0.00	$21,125.57	$26,438.44	$9,958.92	$16,479.52	34.65%
263.270.1000.6500.500	Undesignated	$0.00	$0.00	$172.88	($172.88)	$0.00	($172.88)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$172.88	($172.88)	$0.00	($172.88)	0.00%

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
263.270.2000.6300.500	Purchased Professional Service	$1,700.00	$0.00	$2,066.00	($366.00)	$0.00	($366.00)	-21.53%
263.270.2000.6500.500	Other Professional Services	$3,600.00	$0.00	$1,534.00	$2,066.00	$0.00	$2,066.00	57.39%
263.270.2000.6600.500	Supplies	$2,964.00	$0.00	$652.64	$2,311.36	$0.00	$2,311.36	77.98%
263.270.2000.6800.500	Other Expennses	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	FUNCTION: Support Services - 2000	$9,264.00	$0.00	$4,252.64	$5,011.36	$0.00	$5,011.36	54.09%
263.270.2200.6300.500	Purchased-Prof Services	$0.00	$0.00	$1,591.73	($1,591.73)	$0.00	($1,591.73)	0.00%
263.270.2200.6626.500	Gasoline	$0.00	$0.00	$144.27	($144.27)	$0.00	($144.27)	0.00%
	FUNCTION: Support Services - Instructional Staff - 2200	$0.00	$0.00	$1,736.00	($1,736.00)	$0.00	($1,736.00)	0.00%
263.270.3000.6910.500	Indirect Costs	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	FUNCTION: Non-Instructional Services - 3000	$736.00	$0.00	$0.00	$736.00	$0.00	$736.00	100.00%
	PROGRAM: Vocational Education - 270	$10,000.00	$0.00	$6,161.52	$3,838.48	$0.00	$3,838.48	38.38%
	FUND: CTE-Program of Study FY13 - 263	$10,000.00	$0.00	$6,161.52	$3,838.48	$0.00	$3,838.48	38.38%
374.270.1004.6430.500	Repair & Maintenance Services	$0.00	$0.00	$0.00	$0.00	$1,281.00	($1,281.00)	0.00%
374.270.1004.6534.500	VCDL Internet Access	$308,027.49	$0.00	$1,840.86	$306,186.63	$0.00	$306,186.63	99.40%
374.270.1004.6535.500	VCDL Microwave	$93,815.04	$0.00	$93,815.04	$0.00	$0.00	$0.00	0.00%
	FUNCTION: VCDL NETWORK - 1004	$401,842.53	$0.00	$95,655.90	$306,186.63	$1,281.00	$304,905.63	75.88%
	PROGRAM: Vocational Education - 270	$401,842.53	$0.00	$95,655.90	$306,186.63	$1,281.00	$304,905.63	75.88%
	FUND: E-Rate (ARS 15-1261) - 374	$401,842.53	$0.00	$95,655.90	$306,186.63	$1,281.00	$304,905.63	75.88%
400.270.1000.6100.500	Salaries	$9,600.00	$0.00	$0.00	$9,600.00	$0.00	$9,600.00	100.00%
400.270.1000.6200.500	Employee Benefits	$1,920.00	$0.00	$0.00	$1,920.00	$0.00	$1,920.00	100.00%
400.270.1000.6300.500	Undesignated	$0.00	$0.00	$10,627.99	($10,627.99)	$0.00	($10,627.99)	0.00%
400.270.1000.6610.500	Supplies	$6,222.61	$0.00	$0.00	$6,222.61	$0.00	$6,222.61	100.00%
	FUNCTION: INSTRUCTION - 1000	$17,742.61	$0.00	$10,627.99	$7,114.62	$0.00	$7,114.62	40.10%
400.270.1041.6610.105	Undesignated	$0.00	$0.00	$11,341.28	($11,341.28)	$979.98	($12,321.26)	0.00%
	FUNCTION: WELDING - 1041	$0.00	$0.00	$11,341.28	($11,341.28)	$979.98	($12,321.26)	0.00%
400.270.2000.6100.105	Salaries	$0.00	$0.00	$1,050.00	($1,050.00)	$0.00	($1,050.00)	0.00%
400.270.2000.6100.500	Salaries	$14,300.00	$0.00	$0.00	$14,300.00	$0.00	$14,300.00	100.00%
400.270.2000.6200.500	Employee Benefits	$2,860.00	$0.00	$0.00	$2,860.00	$0.00	$2,860.00	100.00%
400.270.2000.6300.105	Purchased Prof. Services	$0.00	$0.00	$5,551.50	($5,551.50)	$0.00	($5,551.50)	0.00%
400.270.2000.6300.500	PurchasedProf Services	$3,500.00	$0.00	$2,067.00	$1,433.00	$0.00	$1,433.00	40.94%
400.270.2000.6500.500	Other Purchased Services	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
	FUNCTION: Support Services - 2000	$25,160.00	$0.00	$8,668.50	$16,491.50	$0.00	$16,491.50	65.55%
400.270.2210.6360.500	Employee Training & Prof Dev.	$0.00	$0.00	$5,135.42	($5,135.42)	$0.00	($5,135.42)	0.00%
	FUNCTION: Improvement of Instruction Services - 2210	$0.00	$0.00	$5,135.42	($5,135.42)	$0.00	($5,135.42)	0.00%
	PROGRAM: Vocational Education - 270	$42,902.61	$0.00	$35,773.19	$7,129.42	$979.98	$6,149.44	14.33%
	FUND: CTE Priority Program 2012 - 400	$42,902.61	$0.00	$35,773.19	$7,129.42	$979.98	$6,149.44	14.33%
530.270.1000.6610.500	Instruction - General Su	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUNCTION: INSTRUCTION - 1000	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	PROGRAM: Vocational Education - 270	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
	FUND: Gifts and Donations (755) - 530	$2,129.47	$0.00	$4,889.21	($2,759.74)	$0.00	($2,759.74)	-129.60%
596.270.1000.6591.105	Services Purchased from other	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
	FUNCTION: INSTRUCTION - 1000	$51,661.97	$0.00	$0.00	$51,661.97	$0.00	$51,661.97	100.00%
596.270.2000.6300.105	Purchased Professional Service	$0.00	$0.00	$3,000.00	($3,000.00)	$6,988.39	($9,988.39)	0.00%
	FUNCTION: Support Services - 2000	$0.00	$0.00	$3,000.00	($3,000.00)	$6,988.39	($9,988.39)	0.00%
596.270.2200.6610.105	General Supplies	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
	FUNCTION: Support Services - Instructional Staff - 2200	$150.00	$0.00	$127.44	$22.56	$0.00	$22.56	15.04%
596.270.2290.6320.105	Undesignated	$0.00	$0.00	$195.00	($195.00)	$0.00	($195.00)	0.00%
596.270.2290.6580.105	Travel	$0.00	$0.00	$210.62	($210.62)	$0.00	($210.62)	0.00%
	FUNCTION: Other Support Services - Instructional Staff - 2290	$0.00	$0.00	$405.62	($405.62)	$0.00	($405.62)	0.00%
	PROGRAM: Vocational Education - 270	$51,811.97	$0.00	$3,533.06	$48,278.91	$6,988.39	$41,290.52	79.69%
	FUND: Native Vocational Funds (Red Mesa) - 596	$51,811.97	$0.00	$3,533.06	$48,278.91	$6,988.39	$41,290.52	79.69%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,015,341.23	$0.00	$0.00	$3,015,341.23	$0.00	$3,015,341.23	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$15,387.24	($15,387.24)	$0.00	($15,387.24)	0.00%
610.270.1000.6737.515	Technology	$0.00	$0.00	$4,106.25	($4,106.25)	$0.00	($4,106.25)	0.00%
	FUNCTION: INSTRUCTION - 1000	$3,015,341.23	$0.00	$19,493.49	$2,995,847.74	$0.00	$2,995,847.74	99.35%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$8,079.57	$0.00	$4,100.00	$3,979.57	$0.00	$3,979.57	49.25%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
	FUNCTION: CTE OFFICE - 1002	$59,052.11	$0.00	$4,100.00	$54,952.11	$0.00	$54,952.11	93.06%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
	FUNCTION: VCDL NETWORK - 1004	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1023.6731.104	FF&E Nursing	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
	FUNCTION: NURSING - 1023	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
	FUNCTION: BMAS - 1024	$11,500.00	$0.00	$0.00	$11,500.00	$0.00	$11,500.00	100.00%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1031.6731.103	FF&E Construction Chinle	$1,500.00	$0.00	$1,199.99	$300.01	$0.00	$300.01	20.00%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$0.00	$3,528.00	$0.00	$3,528.00	100.00%
	FUNCTION: CONSTRUCTION - 1031	$10,228.00	$0.00	$6,111.61	$4,116.39	$0.00	$4,116.39	40.25%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$15,207.49	$33,492.51	$6,435.36	$27,057.15	55.56%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$5,001.05	($7,194.95)	0.00%
	FUNCTION: AGRICULTURE BUS MGMT - 1032	$70,663.00	$0.00	$17,401.39	$53,261.61	$33,399.41	$19,862.20	28.11%

3-MONTHLY BOARD REPORT

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Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.1035.6731.103	FF&E Electronics Chinle	$2,550.00	$0.00	$1,972.79	$577.21	$0.00	$577.21	22.64%
	FUNCTION: ELECTRONICS - 1035	$2,550.00	$0.00	$1,972.79	$577.21	$0.00	$577.21	22.64%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$1,231.98	($1,231.98)	$0.00	($1,231.98)	0.00%
	FUNCTION: MARKETING - 1038	$15,605.00	$0.00	$10,213.98	$5,391.02	$0.00	$5,391.02	34.55%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$214.16	$1,975.84	$1,076.56	$899.28	41.06%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
	FUNCTION: CULINARY ARTS - 1039	$3,290.00	$0.00	$1,741.17	$1,548.83	$1,076.56	$472.27	14.35%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$0.00	$0.00	$565.88	($565.88)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1041.6731.103	FF&E Welding Chinle	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$10,387.95	$27,312.05	$1,649.28	$25,662.77	68.07%
610.270.1041.6737.103	FF&E Welding Chinle	$0.00	$0.00	$48,201.30	($48,201.30)	$0.00	($48,201.30)	0.00%
	FUNCTION: WELDING - 1041	$92,200.00	$0.00	$58,589.25	$33,610.75	$2,215.16	$31,395.59	34.05%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
	FUNCTION: EARLY CHILDHOOD - 1042	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$7,000.00	$0.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
	FUNCTION: COSMETOLOGY - 1043	$7,000.00	$0.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
	FUNCTION: AGRISCIENCE - 1044	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
610.270.1045.6731.515	Furniture & Equipment	$0.00	$0.00	$6,765.07	($6,765.07)	$0.00	($6,765.07)	0.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
610.270.1045.6737.515	Technology	$0.00	$0.00	$221.84	($221.84)	$0.00	($221.84)	0.00%
	FUNCTION: GRAPHIC COMMUNICATION - 1045	$3,377.08	$0.00	$9,197.80	($5,820.72)	$0.00	($5,820.72)	-172.36%
610.270.1050.6731.103	FF&E Drafting Chinle	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
610.270.1050.6737.103	Drafting-Technology	$0.00	$0.00	$28,791.91	($28,791.91)	$0.00	($28,791.91)	0.00%
	FUNCTION: DRAFTING - 1050	$30,000.00	$0.00	$28,791.91	$1,208.09	$0.00	$1,208.09	4.03%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$215.17	$104.83	$0.00	$104.83	32.76%
610.270.1051.6731.106	FF&E Nursing Window Rock	$0.00	$0.00	$0.00	$0.00	$1,275.29	($1,275.29)	0.00%
610.270.1051.6737.515	Undesignated	$0.00	$0.00	$1,750.00	($1,750.00)	$913.76	($2,663.76)	0.00%
	FUNCTION: NURSING - 1051	$5,320.00	$0.00	$17,225.25	($11,905.25)	$2,189.05	($14,094.30)	-264.93%
610.270.2600.6734.500	Undesignated	$0.00	$0.00	$34,920.79	($34,920.79)	$0.00	($34,920.79)	0.00%
	FUNCTION: Operation and Maintenance of Plant Services - 2600	$0.00	$0.00	$34,920.79	($34,920.79)	$0.00	($34,920.79)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$5,213.00	($5,213.00)	$1,597.00	($6,810.00)	0.00%

3-MONTHLY BOARD REPORT

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
610.270.4500.6334.500	Building Acquisition and	$0.00	$0.00	$40,967.00	($40,967.00)	$0.00	($40,967.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUNCTION: Building Acquisition and Construction Services - 4500	$0.00	$0.00	$296,395.05	($296,395.05)	$1,597.00	($297,992.05)	0.00%
610.270.4501.6450.515	Construction HOGANS	$495,600.00	$0.00	$893,884.28	($398,284.28)	$19,216.45	($417,500.73)	-84.24%
610.270.4501.6731.515	Undesignated	$0.00	$0.00	$0.00	$0.00	$21,347.50	($21,347.50)	0.00%
	FUNCTION: HOGANS - 4501	$495,600.00	$0.00	$893,884.28	($398,284.28)	$40,563.95	($438,848.23)	-88.55%
	PROGRAM: Vocational Education - 270	$3,830,090.00	$0.00	$1,433,585.94	$2,396,504.06	$345,183.08	$2,051,320.98	53.56%
610.272.1000.6737.101	Undesignated	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
	FUNCTION: INSTRUCTION - 1000	$0.00	$0.00	$3,131.71	($3,131.71)	$0.00	($3,131.71)	0.00%
610.272.1051.6731.104	Undesignated	$0.00	$0.00	$1,200.00	($1,200.00)	$0.00	($1,200.00)	0.00%
610.272.1051.6731.106	Undesignated	$0.00	$0.00	$855.43	($855.43)	$0.00	($855.43)	0.00%
610.272.1051.6731.108	Undesignated	$0.00	$0.00	$855.44	($855.44)	$0.00	($855.44)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$2,910.87	($2,910.87)	$0.00	($2,910.87)	0.00%
	PROGRAM: Site Expenses District Funds - 272	$0.00	$0.00	$6,042.58	($6,042.58)	$0.00	($6,042.58)	0.00%
	FUND: Capital Outlay - 610	$3,830,090.00	$0.00	$1,439,628.52	$2,390,461.48	$345,183.08	$2,045,278.40	53.40%
625.270.1000.6700.500	Soft Capital District OfficeFY	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
	FUNCTION: INSTRUCTION - 1000	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
625.270.4501.6450.515	Undesignated	$0.00	$0.00	$250.00	($250.00)	$0.00	($250.00)	0.00%
	FUNCTION: HOGANS - 4501	$0.00	$0.00	$250.00	($250.00)	$0.00	($250.00)	0.00%
	PROGRAM: Vocational Education - 270	$193,150.00	$0.00	$250.00	$192,900.00	$0.00	$192,900.00	99.87%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUNCTION: NURSING - 1051	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	PROGRAM: ARRA Stimulus Funds - 271	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$193,150.00	$0.00	$6,174.38	$186,975.62	$0.00	$186,975.62	96.80%
	Grand Total:	$6,613,649.23	$0.00	$3,475,045.01	$3,138,604.22	$509,333.16	$2,629,271.06	39.76%

End of Report

Board Members Report

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
	UNIT: YAZZIE, MARGARET - 501	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
	UNIT: ALLEN, THEODORE - 502	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
	UNIT: SMITH, LAVINA - 503	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
	UNIT: TODACHEENY, WALLACE - 504	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: SHEPHERD, AMBROSE - 505	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
	UNIT: KIRK, EUGENE - 506	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
	UNIT: TOM, MARY - 507	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	UNIT: TOOKE, SHANNON - 508	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
	OBJECT: Official/Administrative Services - 6310	$8,000.00	$0.00	$7,030.00	$970.00	$880.00	$90.00	1.13%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$4,261.90	($261.90)	$523.49	($785.39)	-19.63%
	UNIT: YAZZIE, MARGARET - 501	$4,000.00	$0.00	$4,261.90	($261.90)	$523.49	($785.39)	-19.63%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$3,170.73	$829.27	$523.49	$305.78	7.64%
	UNIT: ALLEN, THEODORE - 502	$4,000.00	$0.00	$3,170.73	$829.27	$523.49	$305.78	7.64%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$393.02	$3,606.98	$145.53	$3,461.45	86.54%
	UNIT: SMITH, LAVINA - 503	$4,000.00	$0.00	$393.02	$3,606.98	$145.53	$3,461.45	86.54%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,843.27	($1,843.27)	$722.45	($2,565.72)	-64.14%
	UNIT: TODACHEENY, WALLACE - 504	$4,000.00	$0.00	$5,843.27	($1,843.27)	$722.45	($2,565.72)	-64.14%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,434.46	$2,565.54	$740.65	$1,824.89	45.62%
	UNIT: SHEPHERD, AMBROSE - 505	$4,000.00	$0.00	$1,434.46	$2,565.54	$740.65	$1,824.89	45.62%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,541.88	$1,458.12	$989.80	$468.32	11.71%
	UNIT: KIRK, EUGENE - 506	$4,000.00	$0.00	$2,541.88	$1,458.12	$989.80	$468.32	11.71%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$5,212.03	($1,212.03)	$597.78	($1,809.81)	-45.25%
	UNIT: TOM, MARY - 507	$4,000.00	$0.00	$5,212.03	($1,212.03)	$597.78	($1,809.81)	-45.25%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$2,153.38	$1,846.62	$24.49	$1,822.13	45.55%
	UNIT: TOOKE, SHANNON - 508	$4,000.00	$0.00	$2,153.38	$1,846.62	$24.49	$1,822.13	45.55%
	OBJECT: Travel - 6580	$32,000.00	$0.00	$25,010.67	$6,989.33	$4,267.68	$2,721.65	8.51%
	PROGRAM: Vocational Education - 270	$40,000.00	$0.00	$32,040.67	$7,959.33	$5,147.68	$2,811.65	7.03%

Board Members Report

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
Grand Total:		$40,000.00	$0.00	$32,040.67	$7,959.33	$5,147.68	$2,811.65	7.03%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

District Office

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6112.500	Teachers	$164.00	$0.00	$164.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6221.500	Social Security - OASDI	$10.17	$0.00	$10.17	$0.00	$0.00	$0.00	0.00%
001.270.1000.6222.500	Medicare - Hospital Insurance	$2.38	$0.00	$2.38	$0.00	$0.00	$0.00	0.00%
001.270.1000.6231.500	State Retirement	$17.88	$0.00	$17.88	$0.00	$0.00	$0.00	0.00%
001.270.1000.6232.500	Long-Term Disability	$0.39	$0.00	$0.39	$0.00	$0.00	$0.00	0.00%
001.270.1000.6320.500	Native District Wide	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	0.00%
001.270.1000.6610.500	General Supplies	$12,189.27	$0.00	$6,739.27	$5,450.00	$5,450.00	$0.00	0.00%
001.270.1031.6610.500	General Supplies	$1,000.00	$0.00	$960.09	$39.91	$0.00	$39.91	3.99%
001.270.1039.6610.500	General Supplies	$183.26	$0.00	$183.26	$0.00	$0.00	$0.00	0.00%
001.270.1041.6610.500	Welding - General Suppli	$1,898.15	$0.00	$1,898.15	$0.00	$0.00	$0.00	0.00%
001.270.1045.6610.500	Supplies	$449.93	$0.00	$449.93	$0.00	$0.00	$0.00	0.00%
001.270.1051.6580.500	Travel (Nursing)	$170.88	$0.00	$170.88	$0.00	$0.00	$0.00	0.00%
001.270.1051.6610.500	Nursing General Supplies	$319.46	$0.00	$319.46	$0.00	$0.00	$0.00	0.00%
001.270.2110.6332.500	ABS ADM Monthly Fee	$16,096.06	$0.00	$15,850.44	$245.62	$245.62	$0.00	0.00%
001.270.2200.6320.500	Professional - Education	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
001.270.2200.6580.500	Travel	$500.00	$0.00	$377.76	$122.24	$120.00	$2.24	0.45%
001.270.2200.6610.500	Support Services - Instr	$1,341.80	$0.00	$1,341.80	$0.00	$0.00	$0.00	0.00%
001.270.2220.6320.500	Professional - Education	$330.00	$0.00	$330.00	$0.00	$0.00	$0.00	0.00%
001.270.2220.6610.500	General Supplies - Ed Me	$336.75	$0.00	$336.75	$0.00	$0.00	$0.00	0.00%
001.270.2310.6260.500	Workers Compensation	$204.55	$0.00	$204.55	$0.00	$0.00	$0.00	0.00%
001.270.2310.6300.500	Purchased Prof. Services	$160.69	$0.00	$160.69	$0.00	$0.00	$0.00	0.00%
001.270.2310.6310.501	Yazzie, Margaret-Purch Service	$1,000.00	$0.00	$980.00	$20.00	$510.00	($490.00)	-49.00%
001.270.2310.6310.502	Allen,Theodore -Purch Services	$1,000.00	$0.00	$585.00	$415.00	$0.00	$415.00	41.50%
001.270.2310.6310.503	Smith, Lavina-Purch Services	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	100.00%
001.270.2310.6310.504	Todacheeny, Wallace-Purch Serv	$1,000.00	$0.00	$1,750.00	($750.00)	$185.00	($935.00)	-93.50%
001.270.2310.6310.505	Shepherd Ambrose-Purch Service	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6310.506	Kirk, Eugene -Purch Services	$1,000.00	$0.00	$845.00	$155.00	$0.00	$155.00	15.50%
001.270.2310.6310.507	Tom, Mary-Purch Services	$1,000.00	$0.00	$1,360.00	($360.00)	$185.00	($545.00)	-54.50%
001.270.2310.6310.508	Tooke, Shannon-Purch Services	$1,000.00	$0.00	$755.00	$245.00	$0.00	$245.00	24.50%
001.270.2310.6320.500	ASBA Monthly Fee	$2,410.00	$0.00	$2,410.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6330.500	Governing Board Services	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6350.500	Audit Services	$8,857.00	$0.00	$8,857.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6520.500	Property/Liability Ins.	$35,706.00	$0.00	$35,706.00	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.500	Board Travel	$329.75	$0.00	$329.75	$0.00	$0.00	$0.00	0.00%
001.270.2310.6580.501	Yazzie, Margaret-Travel	$4,000.00	$0.00	$4,261.90	($261.90)	$523.49	($785.39)	-19.63%
001.270.2310.6580.502	Allen, Theodore-Travel	$4,000.00	$0.00	$3,170.73	$829.27	$523.49	$305.78	7.64%
001.270.2310.6580.503	Smith, Lavina-Travel	$4,000.00	$0.00	$393.02	$3,606.98	$145.53	$3,461.45	86.54%
001.270.2310.6580.504	Todacheeny, Wallace-Travel	$4,000.00	$0.00	$5,843.27	($1,843.27)	$722.45	($2,565.72)	-64.14%
001.270.2310.6580.505	Shepherd, Ambrose-Travel	$4,000.00	$0.00	$1,434.46	$2,565.54	$740.65	$1,824.89	45.62%
001.270.2310.6580.506	Kirk, Eugene-Travel	$4,000.00	$0.00	$2,541.88	$1,458.12	$989.80	$468.32	11.71%
001.270.2310.6580.507	Tom, Mary-Travel	$4,000.00	$0.00	$5,212.03	($1,212.03)	$597.78	($1,809.81)	-45.25%
001.270.2310.6580.508	Tooke, Shannon-Travel	$4,000.00	$0.00	$2,153.38	$1,846.62	$24.49	$1,822.13	45.55%
001.270.2310.6610.500	Board Supplies	$3,995.47	$0.00	$3,892.63	$102.84	$102.84	$0.00	0.00%
001.270.2320.6111.500	Superintendent	$123,392.56	$0.00	$123,392.56	$0.00	$0.00	$0.00	0.00%
001.270.2320.6150.500	Classified Salaries	$53,274.36	$0.00	$53,274.36	$0.00	$0.00	$0.00	0.00%
001.270.2320.6210.500	Health Insurance	$7,052.00	$0.00	$5,957.00	$1,095.00	$1,095.00	$0.00	0.00%
001.270.2320.6221.500	Social Security-OASDI	$10,953.57	$0.00	$10,953.57	$0.00	$0.00	$0.00	0.00%
001.270.2320.6222.500	Medicare	$2,561.71	$0.00	$2,561.71	$0.00	$0.00	$0.00	0.00%
001.270.2320.6231.500	Retirement	$16,591.37	$0.00	$16,591.37	$0.00	$0.00	$0.00	0.00%
001.270.2320.6232.500	Long Term Disability	$365.31	$0.00	$365.31	$0.00	$0.00	$0.00	0.00%
001.270.2320.6250.500	Uemployment Ins.	$1,064.73	$0.00	$1,064.73	$0.00	$0.00	$0.00	0.00%
001.270.2320.6260.500	Workers Compensation	$53.07	$0.00	$53.07	$0.00	$0.00	$0.00	0.00%

District Office

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.2320.6290.500	Supt. Housing	$2,220.00	$0.00	$2,220.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6320.500	Prof.- Educational Servi	$19,595.00	$0.00	$19,595.00	$0.00	$0.00	$0.00	0.00%
001.270.2320.6410.500	Utilities/Supt. Housing	$453.65	$0.00	$453.65	$0.00	$0.00	$0.00	0.00%
001.270.2320.6540.500	Advertising	$430.48	$0.00	$430.48	$0.00	$0.00	$0.00	0.00%
001.270.2320.6580.500	Travel	$4,086.25	$0.00	$4,086.25	$0.00	$36.74	($36.74)	-0.90%
001.270.2320.6590.500	Misc Purchased Services	$9,186.86	$0.00	$7,342.38	$1,844.48	$1,844.48	$0.00	0.00%
001.270.2320.6610.500	General Supplies	$448.12	$0.00	$448.12	$0.00	$0.00	$0.00	0.00%
001.270.2320.6622.500	Electricity	$534.86	$0.00	$534.86	$0.00	$0.00	$0.00	0.00%
001.270.2320.6626.500	Vehicle Gasoline	$1,232.48	$0.00	$1,232.48	$0.00	$0.00	$0.00	0.00%
001.270.2323.6114.500	CTE Coordinator	$43,625.92	$0.00	$43,625.92	$0.00	$0.00	$0.00	0.00%
001.270.2323.6210.500	Health Ins.	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.2323.6221.500	Social Security-OADSI	$2,704.87	$0.00	$2,704.87	$0.00	$0.00	$0.00	0.00%
001.270.2323.6222.500	Medicare	$632.58	$0.00	$632.58	$0.00	$0.00	$0.00	0.00%
001.270.2323.6231.500	Retirement	$4,755.18	$0.00	$4,755.18	$0.00	$0.00	$0.00	0.00%
001.270.2323.6232.500	Long Term Disability	$104.68	$0.00	$104.68	$0.00	$0.00	$0.00	0.00%
001.270.2323.6580.500	Admin-Other Travel	$564.72	$0.00	$564.72	$0.00	$0.00	$0.00	0.00%
001.270.2323.6610.500	Admin-Other	$183.09	$0.00	$158.60	$24.49	$24.49	$0.00	0.00%
001.270.2500.6210.500	Undesignated	$5,256.00	$0.00	$5,256.00	$0.00	$0.00	$0.00	0.00%
001.270.2500.6330.500	Financial Consultant	$54,871.16	$0.00	$54,871.16	$0.00	$0.00	$0.00	0.00%
001.270.2500.6332.500	Visons/Support Services	$6,327.72	$0.00	$6,327.72	$0.00	$0.00	$0.00	0.00%
001.270.2500.6533.500	Postage	$500.00	$0.00	$378.95	$121.05	$0.00	$121.05	24.21%
001.270.2500.6580.500	Business Off. Travel	$1,201.00	$0.00	$242.34	$958.66	$0.00	$958.66	79.82%
001.270.2500.6610.500	Business Off. Supplies	$780.43	$0.00	$727.34	$53.09	$53.09	$0.00	0.00%
001.270.2500.6810.500	Bus. Off. Dues & Fees	$1,500.00	$0.00	$1,484.71	$15.29	$0.00	$15.29	1.02%
001.270.2600.6430.500	Repair & Maintenance Ser	$1,000.00	$0.00	$693.35	$306.65	$0.00	$306.65	30.67%
001.270.2600.6531.500	Telephone	$12,000.00	$0.00	$9,697.08	$2,302.92	$1,596.32	$706.60	5.89%
001.270.2600.6610.500	General Supplies	$300.00	$0.00	$172.12	$127.88	$9.62	$118.26	39.42%
001.270.2650.6626.500	Vehicle Operation and Ma	$2,100.00	$0.00	$1,461.32	$638.68	$0.00	$638.68	30.41%
001.271.2323.6114.500	CTE Coordinator	$6,079.00	$0.00	$6,079.00	$0.00	$0.00	$0.00	0.00%
001.271.2323.6221.500	Social Security- OASI	$376.90	$0.00	$376.90	$0.00	$0.00	$0.00	0.00%
001.271.2323.6222.500	Medicare	$88.14	$0.00	$88.14	$0.00	$0.00	$0.00	0.00%
001.271.2323.6231.500	Retirement	$662.62	$0.00	$662.62	$0.00	$0.00	$0.00	0.00%
001.271.2323.6232.500	Long Term Disability	$14.58	$0.00	$14.58	$0.00	$0.00	$0.00	0.00%
001.272.2200.6320.500	Professiona-Education Services	$10,140.00	$0.00	$10,140.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$543,184.81	$0.00	$521,776.68	$21,408.13	$15,725.88	$5,682.25	1.05%
610.270.1000.6700.500	Capital Outlay Distt Office FY	$3,015,341.23	$0.00	$0.00	$3,015,341.23	$0.00	$3,015,341.23	100.00%
610.270.1000.6737.500	Technology Districtwide	$0.00	$0.00	$15,387.24	($15,387.24)	$0.00	($15,387.24)	0.00%
610.270.1004.6737.500	VCDL Network Technology	$0.00	$0.00	$28,087.18	($28,087.18)	$264,141.95	($292,229.13)	0.00%
610.270.1051.6642.500	Textbooks Nursing District Fun	$0.00	$0.00	$14,004.66	($14,004.66)	$0.00	($14,004.66)	0.00%
610.270.2600.6734.500	Undesignated	$0.00	$0.00	$34,920.79	($34,920.79)	$0.00	($34,920.79)	0.00%
610.270.4500.6330.500	OTHER PROFESSIONAL SERVI	$0.00	$0.00	$5,213.00	($5,213.00)	$1,597.00	($6,810.00)	0.00%
610.270.4500.6450.500	Construction Services	$0.00	$0.00	$250,215.05	($250,215.05)	$0.00	($250,215.05)	0.00%
	FUND: Capital Outlay - 610	$3,015,341.23	$0.00	$347,827.92	$2,667,513.31	$265,738.95	$2,401,774.36	79.65%
625.270.1000.6700.500	Soft Capital District OfficeFY	$193,150.00	$0.00	$0.00	$193,150.00	$0.00	$193,150.00	100.00%
625.271.1051.6643.500	Undesignated	$0.00	$0.00	$5,924.38	($5,924.38)	$0.00	($5,924.38)	0.00%
	FUND: Soft Capital Allocation - 625	$193,150.00	$0.00	$5,924.38	$187,225.62	$0.00	$187,225.62	96.93%

District Office

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Grand Total:	$3,751,676.04	$0.00	$875,528.98	$2,876,147.06	$281,464.83	$2,594,682.23	69.16%

End of Report

Chinle

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.103	Purchased Services	$275,865.40	$0.00	$275,865.40	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.103	General Supplies	$217.18	$0.00	$217.18	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$276,082.58	$0.00	$276,082.58	$0.00	$0.00	$0.00	0.00%
610.270.1002.6731.103	CTE-Furniture and Equipm	$8,079.57	$0.00	$4,100.00	$3,979.57	$0.00	$3,979.57	49.25%
610.270.1031.6731.103	FF&E Construction Chinle	$1,500.00	$0.00	$1,199.99	$300.01	$0.00	$300.01	20.00%
610.270.1035.6731.103	FF&E Electronics Chinle	$2,550.00	$0.00	$1,972.79	$577.21	$0.00	$577.21	22.64%
610.270.1041.6731.103	FF&E Welding Chinle	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00	100.00%
610.270.1041.6737.103	FF&E Welding Chinle	$0.00	$0.00	$48,201.30	($48,201.30)	$0.00	($48,201.30)	0.00%
610.270.1043.6731.103	FF&E Cosmetology Chinle	$7,000.00	$0.00	$5,460.00	$1,540.00	$0.00	$1,540.00	22.00%
610.270.1050.6731.103	FF&E Drafting Chinle	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00	100.00%
610.270.1050.6737.103	Drafting-Technology	$0.00	$0.00	$28,791.91	($28,791.91)	$0.00	($28,791.91)	0.00%
	FUND: Capital Outlay - 610	$99,129.57	$0.00	$89,725.99	$9,403.58	$0.00	$9,403.58	9.49%
	Grand Total:	$375,212.15	$0.00	$365,808.57	$9,403.58	$0.00	$9,403.58	2.51%

End of Report

Ganado

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.104	Purchased Services	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$129,283.53	$0.00	$125,972.16	$3,311.37	$3,311.37	$0.00	0.00%
610.270.1023.6731.104	FF&E Nursing	$1,700.00	$0.00	$0.00	$1,700.00	$0.00	$1,700.00	100.00%
610.270.1039.6731.104	FF&E Culinary Arts Ganado	$1,100.00	$0.00	$1,527.01	($427.01)	$0.00	($427.01)	-38.82%
610.270.1045.6731.104	FF&E Graphic Comm. Ganad	$2,310.88	$0.00	$0.00	$2,310.88	$0.00	$2,310.88	100.00%
610.270.1045.6737.104	Graphic Communication- T	$0.00	$0.00	$2,210.89	($2,210.89)	$0.00	($2,210.89)	0.00%
	FUND: Capital Outlay - 610	$5,110.88	$0.00	$3,737.90	$1,372.98	$0.00	$1,372.98	26.86%
	Grand Total:	$134,394.41	$0.00	$129,710.06	$4,684.35	$3,311.37	$1,372.98	1.02%

End of Report

Monument Valley

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.101	Purchased Services	$217,808.58	$0.00	$217,808.58	$0.00	$0.00	$0.00	0.00%
001.270.1051.6300.101	Purchased Prof and Techn	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$218,288.58	$0.00	$218,288.58	$0.00	$0.00	$0.00	0.00%
610.270.1031.6731.101	FF&E Construction Kayenta	$5,200.00	$0.00	$4,911.62	$288.38	$0.00	$288.38	5.55%
610.270.1032.6720.101	Capital Outlay	$21,963.00	$0.00	$0.00	$21,963.00	$21,963.00	$0.00	0.00%
610.270.1032.6731.101	Agriculture Bus Mgmt - F	$48,700.00	$0.00	$15,207.49	$33,492.51	$6,435.36	$27,057.15	55.56%
610.270.1032.6737.101	Agriculture Bus Mgmt - T	$0.00	$0.00	$2,193.90	($2,193.90)	$5,001.05	($7,194.95)	0.00%
610.270.1038.6720.101	Undesignated	$8,106.00	$0.00	$8,106.00	$0.00	$0.00	$0.00	0.00%
610.270.1038.6731.101	Marketing	$1,950.00	$0.00	$876.00	$1,074.00	$0.00	$1,074.00	55.08%
610.270.1038.6737.101	Undesignated	$0.00	$0.00	$1,231.98	($1,231.98)	$0.00	($1,231.98)	0.00%
610.270.1041.6731.101	FF&E Welding Monument	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	100.00%
610.270.1042.6731.101	FF&E Early Childhood Mon	$900.00	$0.00	$0.00	$900.00	$0.00	$900.00	100.00%
610.270.1051.6731.101	FF&E Nursing Monument Va	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	100.00%
	FUND: Capital Outlay - 610	$96,319.00	$0.00	$32,526.99	$63,792.01	$33,399.41	$30,392.60	31.55%
	Grand Total:	$314,607.58	$0.00	$250,815.57	$63,792.01	$33,399.41	$30,392.60	9.66%

End of Report

Pinon

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.102	Purchased Services	$94,341.22	$0.00	$94,341.22	$0.00	$0.00	$0.00	0.00%
001.270.1051.6610.102	Nursing General Supplies	$46.46	$0.00	$46.46	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$94,387.68	$0.00	$94,387.68	$0.00	$0.00	$0.00	0.00%
610.270.1002.6731.102	FF&E CTE Office Pinon	$3,657.00	$0.00	$0.00	$3,657.00	$0.00	$3,657.00	100.00%
610.270.1039.6731.102	FF&E Culinary Arts Pinon	$2,190.00	$0.00	$214.16	$1,975.84	$1,076.56	$899.28	41.06%
610.270.1044.6731.102	FF&E Agriscience Pinon	$5,763.58	$0.00	$0.00	$5,763.58	$0.00	$5,763.58	100.00%
610.270.1051.6731.102	FF&E Nursing Pinon	$320.00	$0.00	$215.17	$104.83	$0.00	$104.83	32.76%
	FUND: Capital Outlay - 610	$11,930.58	$0.00	$429.33	$11,501.25	$1,076.56	$10,424.69	87.38%
	Grand Total:	$106,318.26	$0.00	$94,817.01	$11,501.25	$1,076.56	$10,424.69	9.81%

End of Report

Red Mesa

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.105	Purchased Services	$51,661.97	$0.00	$0.00	$51,661.97	$51,661.97	$0.00	0.00%
001.270.2310.6610.105	Governing Board Services	$273.51	$0.00	$273.51	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$51,935.48	$0.00	$273.51	$51,661.97	$51,661.97	$0.00	0.00%
610.270.1002.6731.105	FF&E CTE Office Red Mesa	$5,951.96	$0.00	$0.00	$5,951.96	$0.00	$5,951.96	100.00%
610.270.1031.6737.105	Undesignated	$3,528.00	$0.00	$0.00	$3,528.00	$0.00	$3,528.00	100.00%
610.270.1038.6731.105	FF&E Marketing Red Mesa	$5,549.00	$0.00	$0.00	$5,549.00	$0.00	$5,549.00	100.00%
610.270.1041.6720.105	Bldgs & Imps. Welding Re	$0.00	$0.00	$0.00	$0.00	$565.88	($565.88)	0.00%
610.270.1041.6731.105	Welding Equipment and Fu	$37,700.00	$0.00	$10,387.95	$27,312.05	$1,649.28	$25,662.77	68.07%
610.270.1045.6731.105	FF&E Graphic Comm. Red Mesa	$1,066.20	$0.00	$0.00	$1,066.20	$0.00	$1,066.20	100.00%
	FUND: Capital Outlay - 610	$53,795.16	$0.00	$10,387.95	$43,407.21	$2,215.16	$41,192.05	76.57%
	Grand Total:	$105,730.64	$0.00	$10,661.46	$95,069.18	$53,877.13	$41,192.05	38.96%

End of Report

Tuba City

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.108	Purchased Services	$158,767.84	$0.00	$87,853.02	$70,914.82	$70,914.82	$0.00	0.00%
001.270.2310.6580.108	Board Travel	$24.62	$0.00	$24.62	$0.00	$0.00	$0.00	0.00%
001.270.2310.6610.108	Governing Board Supplies	$52.55	$0.00	$52.55	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$158,845.01	$0.00	$87,930.19	$70,914.82	$70,914.82	$0.00	0.00%
	Grand Total:	$158,845.01	$0.00	$87,930.19	$70,914.82	$70,914.82	$0.00	0.00%

End of Report

Sanders

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.107	Purchased Services	$39,763.95	$0.00	$39,763.95	$0.00	$0.10	($0.10)	0.00%
	FUND: Maintenance and Operation Fund - 001	$39,763.95	$0.00	$39,763.95	$0.00	$0.10	($0.10)	0.00%
610.270.1051.6642.107	Textbooks Nursing Sanders	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
	FUND: Capital Outlay - 610	$0.00	$0.00	$1,255.42	($1,255.42)	$0.00	($1,255.42)	0.00%
	Grand Total:	$39,763.95	$0.00	$41,019.37	($1,255.42)	$0.10	($1,255.52)	-3.16%

End of Report

Northeast Arizona Tech Inst of Vocational Educ.

Window Rock

From Date: 8/1/2013 To Date: 8/31/2013

Fiscal Year: 2012-2013 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
001.270.1000.6591.106	Purchased Services	$158,767.84	$0.00	$158,767.84	$0.00	$0.00	$0.00	0.00%
001.270.1051.6320.106	Professional - Education	$80.00	$0.00	$80.00	$0.00	$0.00	$0.00	0.00%
	FUND: Maintenance and Operation Fund - 001	$158,847.84	$0.00	$158,847.84	$0.00	$0.00	$0.00	0.00%
610.270.1002.6731.106	FF&E CTE Office Window Rock	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00	100.00%
610.270.1002.6737.106	CTE OFFICE - TECHNOLOGY	$33,363.58	$0.00	$0.00	$33,363.58	$0.00	$33,363.58	100.00%
610.270.1024.6731.106	BMAS Furniture and Equip	$9,500.00	$0.00	$0.00	$9,500.00	$0.00	$9,500.00	100.00%
610.270.1024.6737.106	Technology BMAS Window R	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
610.270.1051.6731.106	FF&E Nursing Window Rock	$0.00	$0.00	$0.00	$0.00	$1,275.29	($1,275.29)	0.00%
	FUND: Capital Outlay - 610	$52,863.58	$0.00	$0.00	$52,863.58	$1,275.29	$51,588.29	97.59%
	Grand Total:	$211,711.42	$0.00	$158,847.84	$52,863.58	$1,275.29	$51,588.29	24.37%

End of Report

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1000.6320.500		Native District Wide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				240.00			
	130259	SANGSTER, JR., DAVID	03/18/13	Closed		240.00	240.00	0.00
					Totals:	240.00	240.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.101		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				217,808.58			
	130294	KAYENTA UNIFIED SCH. DISTRICT	04/02/13	Closed		217,808.58	217,808.58	0.00
					Totals:	217,808.58	217,808.58	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.102		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				94,341.22			
	130293	PINON UNIFIED SCHOOL DIST.	04/02/13	Closed		94,341.22	94,341.22	0.00
					Totals:	94,341.22	94,341.22	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.103		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				275,865.40			
	130290	CHINLE UNIFIED SCHOOL DISTRICT	04/02/13	Closed		275,865.40	275,865.40	0.00
					Totals:	275,865.40	275,865.40	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.104		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				129,283.53			
	130292	GANADO UNIFIED SCHOOL DISTRICT	04/02/13	Open		129,283.53	125,972.16	3,311.37
					Totals:	129,283.53	125,972.16	3,311.37
					Un-Expended Bal:	3,311.37	Budget Balance:	0.00
001.270.1000.6591.105		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				51,661.97			
	130325	NATIVE VOCATIONAL DISTRICT	05/03/13	Open		51,661.97	0.00	51,661.97

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	51,661.97	0.00	51,661.97
					Un-Expended Bal:	51,661.97	Budget Balance:	0.00
001.270.1000.6591.106		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				158,767.84			
	130328	WINDOW ROCK UNIFIED SCH. DIST.	05/07/13	Closed		158,767.84	158,767.84	0.00
					Totals:	158,767.84	158,767.84	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6591.107		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				39,763.95			
	130289	SANDERS UNIFIED SCHOOL DIST.	04/01/13	Open		39,764.05	39,763.95	0.10
					Totals:	39,764.05	39,763.95	0.10
					Un-Expended Bal:	0.00	Budget Balance:	(0.10)
001.270.1000.6591.108		Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				158,767.84			
	130291	TUBA CITY USD NO. 15	04/02/13	Open		158,767.84	87,853.02	70,914.82
					Totals:	158,767.84	87,853.02	70,914.82
					Un-Expended Bal:	70,914.82	Budget Balance:	0.00
001.270.1000.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,189.27			
	130032	U.S. BANK	07/26/12	Closed		59.92	57.08	0.00
	130049	LESHER, KAREN	08/13/12	Closed		37.83	34.71	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		159.81	146.96	0.00
	130127	GIMMEES.COM	10/31/12	Closed		1,126.86	1,126.86	0.00
	130193	GIMMEES.COM	01/18/13	Closed		2,121.65	2,121.65	0.00
	130226	U.S. BANK	02/14/13	Closed		539.02	19.19	0.00
	130227	LESHER, KAREN	02/15/13	Open		5,450.00	0.00	5,450.00
	130228	U.S. BANK	02/15/13	Closed		5,450.00	2,111.63	0.00
	130244	PINON UNIFIED SCHOOL DIST.	03/12/13	Closed		1,121.19	1,121.19	0.00
					Totals:	16,066.28	6,739.27	5,450.00
					Un-Expended Bal:	5,450.00	Budget Balance:	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.1000.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,598.58			
	130032	U.S. BANK	07/26/12	Closed		850.68	795.46	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		73.81	61.00	0.00
	130060	LESHER, KAREN	08/24/12	Closed		125.33	114.98	0.00
	130089	CDW GOVERNMENT, INC.	09/27/12	Closed		213.48	195.84	0.00
	130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
	130126	U.S. BANK	10/30/12	Closed		43.71	43.71	0.00
	130171	U.S. BANK	12/28/12	Closed		218.70	54.25	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Closed		149.24	137.25	0.00
	130199	LESHER, KAREN	01/25/13	Closed		158.22	145.16	0.00
					Totals:	1,888.52	1,598.58	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1000.6610.516		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				154.66			
	130031	LESHER, KAREN	07/26/12	Closed		168.58	154.66	0.00
					Totals:	168.58	154.66	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1031.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130233	PAGE LUMBER	02/25/13	Closed		960.09	960.09	0.00
					Totals:	960.09	960.09	0.00
					Un-Expended Bal:	39.91	Budget Balance:	39.91
001.270.1037.6210.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				315.42			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	315.42	315.42	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1037.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				411.82			
	130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		95.90	88.18	0.00
					Totals:	95.90	88.18	0.00
					Un-Expended Bal:	323.64	Budget Balance:	323.64
001.270.1039.6210.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6320.515		Prof Educ Service			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,998.76			
	130062	ALLEN, CHAD	08/24/12	Closed		4,999.00	4,871.76	0.00
	130069	N.A.T.I.V.E REVOLVING FUND	09/10/12	Closed		67.00	67.00	0.00
	130120	N.A.T.I.V.E REVOLVING FUND	10/24/12	Closed		60.00	60.00	0.00
					Totals:	5,126.00	4,998.76	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				183.26			
	194	03/18/13 1337					0.00	
	130235	U.S. BANK	02/26/13	Closed		183.81	183.26	0.00
					Totals:	183.81	183.26	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1039.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,557.31			
	254	06/26/13 To post reimbursement check for lost Uniform					(19.00)	
	130092	U.S. BANK	10/01/12	Closed		973.26	803.04	35.39
	130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		95.90	88.18	0.00
	130170	LESHER, KAREN	12/28/12	Closed		767.14	703.80	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130177	U.S. BANK	01/09/13	Closed		25.50	22.74	0.00
	130198	U.S. BANK	01/24/13	Closed		19.11	18.41	0.00
	130268	CHEF UNIFORMS	03/22/13	Closed		649.82	648.32	0.00
	130278	U.S. BANK	03/27/13	Closed		211.06	131.92	0.00
	130288	U.S. BANK	04/01/13	Closed		134.00	122.60	1.91
					Totals:	2,875.79	2,520.01	37.30
					Un-Expended Bal:	37.30	Budget Balance:	0.00
001.270.1041.6610.500		Welding - General Suppli			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,898.15			
	194	03/18/13 1337					0.00	
	130230	PHOENIX WELDING SUPPLY CO.	02/20/13	Closed		1,376.84	0.00	0.00
	130232	FOUR CORNERS WELDING	02/25/13	Closed		1,165.67	1,165.67	0.00
	130233	PAGE LUMBER	02/25/13	Closed		732.48	732.48	0.00
	130235	U.S. BANK	02/26/13	Closed		0.00	0.00	0.00
					Totals:	3,274.99	1,898.15	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1045.6210.515		Emp Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,512.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	5,256.00	Budget Balance:	5,256.00
001.270.1045.6610.500		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				449.93			
	130215	U.S. BANK	02/07/13	Closed		177.82	146.96	0.00
	130220	U.S. BANK	02/12/13	Closed		366.60	302.97	0.00
					Totals:	544.42	449.93	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1045.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				392.28			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		181.20	158.61	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		111.86	102.87	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130183	LESHER, KAREN	01/11/13	Open		130.80	0.00	130.80
					Totals:	423.86	261.48	130.80
					Un-Expended Bal:	130.80	Budget Balance:	0.00
001.270.1051.6300.101		Purchased Prof and Techn			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				480.00			
	130029	WEIERMANN, PENNY	07/25/12	Closed		480.00	480.00	0.00
					Totals:	480.00	480.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.103		Nursing - Prof Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		110.00	0.00	0.00
					Totals:	110.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				80.00			
	130267	TSEHOOTSOOI MEDICAL CENTER	03/22/13	Closed		80.00	80.00	0.00
					Totals:	80.00	80.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6320.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		140.00	0.00	0.00
					Totals:	140.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6580.500		Travel (Nursing)			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				170.88			
	130028	U.S. BANK	07/25/12	Closed		303.60	170.88	0.00
					Totals:	303.60	170.88	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.1051.6610.102		Nursing General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				46.46			
	130248	U.S. BANK	03/18/13	Closed		46.46	46.46	0.00
					Totals:	46.46	46.46	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.1051.6610.500		Nursing General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				319.46			
	130248	U.S. BANK	03/18/13	Closed		319.46	319.46	0.00
					Totals:	319.46	319.46	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2110.6332.500		ABS ADM Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				16,096.06			
	130024	VERDE CONSULTING	07/24/12	Closed		8,400.00	8,400.00	0.00
	130124	TYLER TECHNOLOGIES	10/30/12	Closed		6,877.33	6,877.33	0.00
	130295	TYLER TECHNOLOGIES	04/05/13	Open		818.73	573.11	245.62
					Totals:	16,096.06	15,850.44	245.62
					Un-Expended Bal:	245.62	Budget Balance:	0.00
001.270.2200.6320.108		Professional - Ed Servic			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	290	07/24/13 Void warrant Ardith Colorado # 5800204202					(300.00)	
	130365	BEGAY, WILHEMINA HOGNER	05/30/13	Closed		300.00	300.00	0.00
					Totals:	300.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2200.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				600.00			
	130156	HOLLIFIELD, ROBERT	12/13/12	Closed		600.00	600.00	0.00
					Totals:	600.00	600.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2200.6320.515		Professional Educ. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	255	06/26/13 To post reimbursement check from Northland Pioneer College					(2,250.00)	
	130119	BRONSTON, PAULSON	10/24/12	Closed		50.00	50.00	0.00
					Totals:	50.00	(2,200.00)	0.00
					Un-Expended Bal:	2,200.00	Budget Balance:	2,200.00
001.270.2200.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130210	ROOP, SHERRI	01/30/13	Open		60.00	0.00	60.00
	130211	GAY, SUSAN	01/30/13	Open		60.00	0.00	60.00
	130216	U.S. BANK	02/11/13	Closed		377.76	377.76	0.00
					Totals:	497.76	377.76	120.00
					Un-Expended Bal:	122.24	Budget Balance:	2.24
001.270.2200.6610.500		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,341.80			
	130128	NCCER	11/06/12	Closed		1,012.10	935.55	0.00
	130146	U.S. BANK	11/28/12	Closed		285.89	285.89	0.00
	130202	U.S. BANK	01/28/13	Closed		42.28	42.28	0.00
	130203	JAMISON, SUSAN	01/23/13	Closed		78.08	78.08	0.00
					Totals:	1,418.35	1,341.80	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2200.6610.515		General Suppplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6.37			
	130079	U.S. BANK	09/18/12	Closed		6.28	6.37	0.00
					Totals:	6.28	6.37	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2220.6320.500		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				330.00			
	130390	ARIZONA SCHOOL ADMINISTRATORS	06/17/13	Closed		330.00	330.00	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	330.00	330.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2220.6320.515		Prof. Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				534.49			
	130078	PIMA COUNTY JTED	09/18/12	Closed		273.19	273.19	0.00
	130231	PIMA COUNTY JTED	02/20/13	Closed		261.30	261.30	0.00
					Totals:	534.49	534.49	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2220.6610.500		General Supplies - Ed Me			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				336.75			
	130032	U.S. BANK	07/26/12	Closed		115.40	108.04	0.00
	130090	LESHER, KAREN	09/28/12	Closed		38.53	36.07	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Closed		64.00	61.00	0.00
	130364	U.S. BANK	05/24/13	Closed		131.64	131.64	0.00
					Totals:	349.57	336.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				204.55			
	229	05/20/13	To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury				(833.42)	
	231	05/20/13	Reversing journal entry for journal entry 229 per Margarita				833.42	
	233	05/25/13	To correct JE 229 per Margarita Reverse Exp. Az Risk Retention, Northland Pioneer College, U.S. Treasury				(833.42)	
	130033	ARIZONA DEPT. OF EC SECURITY	07/26/12	Closed		115.18	115.18	0.00
	130175	ARIZONA DEPT. OF EC SECURITY	01/08/13	Closed		91.22	91.22	0.00
	130181	INTERNAL REVENUE SERVICE	01/10/13	Closed		831.57	831.57	0.00
					Totals:	1,037.97	204.55	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6300.500		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				160.69			
	130010	U.S. BANK	07/09/12	Closed		160.69	160.69	0.00
	130402	LESHER, KAREN	06/27/13	Void		29,000.00	0.00	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	29,160.69	160.69	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6310.501		Yazzie, Margaret-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130091	U.S. BANK	09/28/12	Open		510.00	0.00	510.00
	130102	U.S. BANK	10/11/12	Closed		50.00	100.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	1,640.00	980.00	510.00
					Un-Expended Bal:	20.00	Budget Balance:	(490.00)
001.270.2310.6310.502		Allen,Theodore -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130081	AZ. SCHOOL BOARDS ASSOC.	09/21/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
					Totals:	585.00	585.00	0.00
					Un-Expended Bal:	415.00	Budget Balance:	415.00
001.270.2310.6310.504		Todacheeny, Wallace-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130012	AZ. SCHOOL BOARDS ASSOC.	07/11/12	Void		200.00	0.00	0.00
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Closed		150.00	150.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	2,135.00	1,750.00	185.00
					Un-Expended Bal:	(750.00)	Budget Balance:	(935.00)

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2310.6310.505		Shepherd Ambrose-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	755.00	755.00	0.00
					Un-Expended Bal:	245.00	Budget Balance:	245.00
001.270.2310.6310.506		Kirk, Eugene -Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130064	AZ. SCHOOL BOARDS ASSOC.	08/27/12	Closed		265.00	265.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	10.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130239	AZ. SCHOOL BOARDS ASSOC.	03/01/13	Closed		150.00	150.00	0.00
					Totals:	860.00	845.00	0.00
					Un-Expended Bal:	155.00	Budget Balance:	155.00
001.270.2310.6310.507		Tom, Mary-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130091	U.S. BANK	09/28/12	Open		185.00	0.00	185.00
	130102	U.S. BANK	10/11/12	Closed		160.00	160.00	0.00
	130104	AZ. SCHOOL BOARDS ASSOC.	10/12/12	Closed		25.00	25.00	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed		295.00	295.00	0.00
	130189	AZ. SCHOOL BOARDS ASSOC.	01/16/13	Closed		125.00	125.00	0.00
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	1,545.00	1,360.00	185.00
					Un-Expended Bal:	(360.00)	Budget Balance:	(545.00)
001.270.2310.6310.508		Tooke, Shannon-Purch Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130251	NSBA	03/18/13	Closed		755.00	755.00	0.00
					Totals:	755.00	755.00	0.00
					Un-Expended Bal:	245.00	Budget Balance:	245.00
001.270.2310.6320.500		ASBA Monthly Fee			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,410.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130219	KTNN RADIO STATION ENTERPRISE	02/12/13	Closed		1,680.00	1,680.00	0.00
	130397	AZ. SCHOOL BOARDS ASSOC.	06/26/13	Closed		730.00	730.00	0.00
					Totals:	2,410.00	2,410.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6330.500		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,150.00			
	130082	NSBA	09/21/12	Closed		1,150.00	1,150.00	0.00
					Totals:	1,150.00	1,150.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6350.500		Audit Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,857.00			
	130162	HAFEN, BUCKNER, EVERETT & GRAF	12/19/12	Closed		8,857.00	8,857.00	0.00
					Totals:	8,857.00	8,857.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6520.500		Property/Liability Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				35,706.00			
	130400	ARIZONA RISK RETENTION TRUST	06/27/13	Closed		40,228.00	35,706.00	0.00
					Totals:	40,228.00	35,706.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.108		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				24.62			
	130225	BEGAY, WOODY	02/13/13	Closed		24.62	24.62	0.00
					Totals:	24.62	24.62	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.500		Board Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				329.75			
	130093	U.S. BANK	10/02/12	Closed		116.16	116.16	0.00
	130234	U.S. BANK	02/26/13	Closed		142.64	142.64	0.00
	130241	U.S. BANK	03/06/13	Closed		70.95	70.95	0.00

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	329.75	329.75	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6580.501		Yazzie, Margaret-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	402.28	0.00
	130005	YAZZIE, MARGARET	07/04/12	Closed		265.10	265.10	0.00
	130013	YAZZIE, MARGARET	07/11/12	Open		1,162.50	679.75	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130098	YAZZIE, MARGARET	10/10/12	Closed		208.43	208.43	0.00
	130101	N.A.T.I.V.E REVOLVING FUND	10/11/12	Closed		510.00	510.00	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130153	YAZZIE, MARGARET	12/07/12	Closed		21.32	21.32	0.00
	130185	YAZZIE, MARGARET	01/16/13	Closed		113.92	113.92	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130250	YAZZIE, MARGARET	03/18/13	Closed		288.28	288.28	0.00
	130254	U.S. BANK	03/18/13	Closed		175.80	175.80	0.00
	130373	ACTE/AZ	06/06/13	Open		499.00	0.00	499.00
	130375	YAZZIE, MARGARET	06/06/13	Closed		167.70	167.70	0.00
	130382	U.S. BANK	06/08/13	Open		164.80	164.80	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open		24.49	0.00	24.49
					Totals:	5,067.01	4,261.90	523.49
					Un-Expended Bal:	(261.90)	Budget Balance:	(785.39)
001.270.2310.6580.502		Allen, Theodore-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130008	ALLEN, THEODORE	07/04/12	Closed		365.90	365.90	0.00
	130015	ALLEN, THEODORE	07/11/12	Open		930.00	251.03	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130063	ALLEN, THEODORE	08/27/12	Closed		331.24	331.24	0.00
	130067	U.S. BANK	09/04/12	Closed		408.73	362.57	0.00
	130144	ALLEN, THEODORE	11/27/12	Closed		297.25	297.25	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130202	U.S. BANK	01/28/13	Closed	59.02	59.02	0.00
	130280	KAYENTA MONUMENT VALLEY INN	03/27/13	Void	90.06	0.00	0.00
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130380	ALLEN, THEODORE	06/06/13	Closed	231.08	231.08	0.00
	130382	U.S. BANK	06/08/13	Open	164.80	164.80	0.00
	130396	N.A.T.I.V.E REVOLVING FUND	06/25/13	Closed	231.08	231.08	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open	24.49	0.00	24.49
				Totals:	4,509.41	3,170.73	523.49
				Un-Expended Bal:	829.27	Budget Balance:	305.78

001.270.2310.6580.503	Smith, Lavina-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
130037	SMITH, LAVINA	08/02/12	Open		121.04	0.00	121.04
130376	SMITH, LAVINA	06/06/13	Closed		228.22	228.22	0.00
130382	U.S. BANK	06/08/13	Open		164.80	164.80	0.00
130403	HON-DAH RESORT & CASINO	06/28/13	Open		24.49	0.00	24.49
			Totals:		538.55	393.02	145.53
			Un-Expended Bal:		3,606.98	Budget Balance:	3,461.45

001.270.2310.6580.504	Todacheeny, Wallace-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....			4,000.00			
130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
130004	TODACHEENY, WALLACE	07/04/12	Closed		313.73	313.73	0.00
130014	N.A.T.I.V.E REVOLVING FUND	07/11/12	Closed		63.19	63.19	0.00
130027	U.S. BANK	07/24/12	Closed		105.14	105.14	0.00
130036	N.A.T.I.V.E REVOLVING FUND	08/02/12	Open		77.95	0.00	77.95
130058	U.S. BANK	08/21/12	Closed		183.34	91.67	121.01
130065	TODACHEENY, WALLACE	08/31/12	Closed		162.43	162.43	0.00
130067	U.S. BANK	09/04/12	Closed		148.42	114.17	0.00
130097	TODACHEENY, WALLACE	10/10/12	Closed		171.33	171.33	0.00
130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
130103	AIRPORT UNIVERSITY HOTEL	10/11/12	Closed		76.06	75.01	0.00
130130	TODACHEENY, WALLACE	11/09/12	Closed		78.10	78.10	0.00
130143	TODACHEENY, WALLACE	11/27/12	Closed		259.88	259.88	0.00

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Criteria: Account Mask=???.???.????.????.???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130145	N.A.T.I.V.E REVOLVING FUND	11/28/12	Closed	63.19	63.19	0.00
	130149	U.S. BANK	11/29/12	Closed	360.20	360.20	0.00
	130188	U.S. BANK	01/16/13	Closed	72.45	72.45	0.00
	130192	TODACHEENY, WALLACE	01/17/13	Closed	170.50	170.50	0.00
	130202	U.S. BANK	01/28/13	Closed	8.87	8.87	0.00
	130205	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed	258.55	258.55	0.00
	130212	U.S. BANK	01/30/13	Closed	78.16	78.16	0.00
	130236	N.A.T.I.V.E REVOLVING FUND	02/28/13	Closed	62.30	62.30	0.00
	130237	N.A.T.I.V.E REVOLVING FUND	03/01/13	Closed	146.85	146.85	0.00
	130240	U.S. BANK	03/05/13	Closed	126.95	128.12	0.00
	130246	N.A.T.I.V.E REVOLVING FUND	03/13/13	Closed	63.19	63.19	0.00
	130254	U.S. BANK	03/18/13	Closed	626.12	626.12	0.00
	130263	TODACHEENY, WALLACE	03/20/13	Closed	261.66	261.66	0.00
	130281	N.A.T.I.V.E REVOLVING FUND	03/27/13	Closed	63.19	63.19	0.00
	130296	N.A.T.I.V.E REVOLVING FUND	04/04/13	Closed	76.89	76.89	0.00
	130312	N.A.T.I.V.E REVOLVING FUND	04/10/13	Closed	63.19	63.19	0.00
	130315	N.A.T.I.V.E REVOLVING FUND	04/25/13	Closed	70.37	70.37	0.00
	130333	N.A.T.I.V.E REVOLVING FUND	05/08/13	Closed	63.19	63.19	0.00
	130367	N.A.T.I.V.E REVOLVING FUND	05/30/13	Closed	88.11	88.11	0.00
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130374	TODACHEENY, WALLACE	06/06/13	Closed	253.14	253.14	0.00
	130382	U.S. BANK	06/08/13	Open	164.80	164.80	0.00
	130386	N.A.T.I.V.E REVOLVING FUND	06/11/13	Closed	124.60	124.60	0.00
	130401	N.A.T.I.V.E REVOLVING FUND	06/27/13	Closed	63.19	63.19	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open	24.49	0.00	24.49
				Totals:	6,570.52	5,843.27	722.45
				Un-Expended Bal:	(1,843.27)	Budget Balance:	(2,565.72)

001.270.2310.6580.505	Shepherd, Ambrose-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
130038	BERRY, CURTIS	08/02/12	Open		368.46	151.30	217.16
130254	U.S. BANK	03/18/13	Closed		666.38	666.38	0.00
130255	BERRY, CURTIS	03/18/13	Closed		297.63	297.63	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130373	ACTE/AZ	06/06/13	Open	499.00	0.00	499.00
	130381	BERRY, CURTIS	06/06/13	Closed	220.70	154.35	0.00
	130382	U.S. BANK	06/08/13	Open	164.80	164.80	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open	24.49	0.00	24.49
				Totals:	2,442.60	1,434.46	740.65
				Un-Expended Bal:	2,565.54	Budget Balance:	1,824.89

001.270.2310.6580.506	Kirk, Eugene-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				4,000.00			
99	11/19/12	Void warrant # 5800104576 To Eugene Kirk dated 9/4/2012 Voucher 1310				(287.19)	
130001	KAYENTA MONUMENT VALLEY INN		06/21/12	Closed	201.14	0.00	0.00
130007	KIRK, EUGENE		07/04/12	Closed	282.01	282.01	0.00
130014	N.A.T.I.V.E REVOLVING FUND		07/11/12	Closed	126.38	126.38	0.00
130016	KIRK, EUGENE		07/11/12	Open	659.00	192.69	466.31
130027	U.S. BANK		07/24/12	Closed	210.28	210.28	0.00
130066	KIRK, EUGENE		08/31/12	Closed	287.19	287.19	0.00
130067	U.S. BANK		09/04/12	Closed	408.73	175.82	0.00
130141	KIRK, EUGENE		11/27/12	Closed	235.70	235.70	0.00
130149	U.S. BANK		11/29/12	Closed	360.20	360.20	0.00
130187	KIRK, EUGENE		01/16/13	Closed	130.83	130.83	0.00
130188	U.S. BANK		01/16/13	Closed	72.45	72.45	0.00
130224	N.A.T.I.V.E REVOLVING FUND		02/14/13	Closed	94.87	94.87	0.00
130238	N.A.T.I.V.E REVOLVING FUND		03/01/13	Void	130.83	0.00	0.00
130240	U.S. BANK		03/05/13	Closed	126.95	128.12	0.00
130367	N.A.T.I.V.E REVOLVING FUND		05/30/13	Closed	68.53	68.53	0.00
130373	ACTE/AZ		06/06/13	Open	499.00	0.00	499.00
130379	KIRK, EUGENE		06/06/13	Closed	160.58	160.58	0.00
130382	U.S. BANK		06/08/13	Open	164.80	82.40	0.00
130386	N.A.T.I.V.E REVOLVING FUND		06/11/13	Closed	94.34	94.34	0.00
130401	N.A.T.I.V.E REVOLVING FUND		06/27/13	Closed	126.68	126.68	0.00
130403	HON-DAH RESORT & CASINO		06/28/13	Open	24.49	0.00	24.49
				Totals:	4,464.98	2,541.88	989.80
				Un-Expended Bal:	1,458.12	Budget Balance:	468.32

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2310.6580.507		Tom, Mary-Travel						
	BUDGETED AMOUNT.....				4,000.00			
	130006	TOM, MARY	07/04/12	Closed		324.73	306.04	0.00
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130039	TOM, MARY	08/02/12	Open		743.94	753.92	74.29
	130099	TOM, MARY	10/10/12	Closed		277.40	277.40	0.00
	130102	U.S. BANK	10/11/12	Closed		876.66	876.65	0.00
	130142	TOM, MARY	11/27/12	Closed		234.81	234.81	0.00
	130149	U.S. BANK	11/29/12	Closed		360.20	360.20	0.00
	130154	TOM, MARY	12/07/12	Closed		176.79	176.79	0.00
	130186	TOM, MARY	01/16/13	Closed		94.34	94.34	0.00
	130188	U.S. BANK	01/16/13	Closed		72.45	72.45	0.00
	130206	N.A.T.I.V.E REVOLVING FUND	01/29/13	Closed		200.70	200.70	0.00
	130212	U.S. BANK	01/30/13	Closed		78.16	78.16	0.00
	130252	TOM, MARY	03/18/13	Closed		304.30	304.30	0.00
	130254	U.S. BANK	03/18/13	Closed		666.38	666.38	0.00
	130310	TOM, MARY	04/16/13	Closed		129.04	129.04	0.00
	130373	ACTE/AZ	06/06/13	Open		499.00	0.00	499.00
	130377	TOM, MARY	06/06/13	Closed		200.63	200.63	0.00
	130382	U.S. BANK	06/08/13	Open		164.80	164.80	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open		24.49	0.00	24.49
					Totals:	5,744.24	5,212.03	597.78
					Un-Expended Bal:	(1,212.03)	Budget Balance:	(1,809.81)
001.270.2310.6580.508		Tooke, Shannon-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,000.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
	130040	TOOKE, SHANNON	08/02/12	Open		710.00	356.06	0.00
	130253	TOOKE, SHANNON	03/18/13	Closed		268.70	268.70	0.00
	130254	U.S. BANK	03/18/13	Closed		1,156.96	1,156.96	0.00
	130378	TOOKE, SHANNON	06/06/13	Closed		206.86	206.86	0.00
	130382	U.S. BANK	06/08/13	Open		164.80	164.80	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open		24.49	0.00	24.49

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Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	2,732.95	2,153.38	24.49
					Un-Expended Bal:	1,846.62	Budget Balance:	1,822.13
001.270.2310.6610.103		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				217.18			
	130046	U.S. BANK	08/08/12	Closed		71.76	71.76	0.00
	130317	BASHAS MARKETS INC	04/25/13	Closed		175.00	145.42	0.00
					Totals:	246.76	217.18	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.105		Governing Board Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				273.51			
	130034	KING SOOPERS CUSTOMER CHARGES	07/30/12	Closed		67.07	67.09	0.00
	130179	CITY MARKET - SHIPROCK	01/10/13	Closed		224.42	206.42	0.00
					Totals:	291.49	273.51	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.108		Governing Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				52.55			
	130225	BEGAY, WOODY	02/13/13	Closed		52.55	52.55	0.00
					Totals:	52.55	52.55	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2310.6610.500		Board Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,995.47			
	130002	YOUNG, SYLVIA	06/21/12	Closed		516.50	516.50	0.00
	130009	LESHER, KAREN	07/09/12	Closed		262.71	241.02	0.00
	130010	U.S. BANK	07/09/12	Closed		235.63	235.63	0.00
	130017	U.S. BANK	07/11/12	Closed		404.49	404.49	0.00
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		217.96	200.54	0.00
	130126	U.S. BANK	10/30/12	Closed		10.06	10.06	0.00
	130146	U.S. BANK	11/28/12	Closed		17.47	17.47	0.00
	130152	U.S. BANK	12/07/12	Closed		177.95	170.07	0.00
	130165	U.S. BANK	12/19/12	Closed		5.34	5.34	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130169	U.S. BANK	12/28/12	Closed		20.84	20.84	0.00
	130226	U.S. BANK	02/14/13	Closed		134.76	658.94	0.00
	130245	U.S. BANK	03/13/13	Closed		136.25	59.40	0.00
	130247	TSOSIE, RONLYE	03/13/13	Closed		49.99	49.99	0.00
	130279	U.S. BANK	03/27/13	Closed		106.60	80.21	3.94
	130297	N.A.T.I.V.E REVOLVING FUND	04/09/13	Open		237.77	237.77	0.00
	130299	U.S. BANK	04/09/13	Closed		62.14	62.10	0.94
	130322	MYNAMEPLATES.COM	04/30/13	Closed		243.96	223.82	0.00
	130323	CROWN AWARDS	04/30/13	Closed		38.20	40.30	0.00
	130334	U.S. BANK	05/08/13	Closed		9.96	9.96	0.00
	130364	U.S. BANK	05/24/13	Closed		626.99	626.99	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open		97.96	0.00	97.96
					Totals:	3,636.63	3,892.63	102.84
					Un-Expended Bal:	102.84	Budget Balance:	0.00
001.270.2320.6210.500		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,052.00			
	130139	SCF OF ARIZONA	11/27/12	Open		1,796.00	701.00	1,095.00
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	7,052.00	5,957.00	1,095.00
					Un-Expended Bal:	1,095.00	Budget Balance:	0.00
001.270.2320.6250.500		Uemployment Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,064.73			
	130201	ARIZONA DEPT. OF EC SECURITY	01/26/13	Closed		2,000.00	1,064.73	0.00
					Totals:	2,000.00	1,064.73	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6260.500		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				53.07			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		53.07	53.07	0.00
					Totals:	53.07	53.07	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Criteria: Account Mask=???.???.????.????.???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2320.6290.500		Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,220.00			
	130123	KAYENTA UNIFIED SCH. DISTRICT	10/30/12	Closed		2,220.00	2,220.00	0.00
					Totals:	2,220.00	2,220.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6320.500		Prof.- Educational Servi			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				19,595.00			
	130161	NATIVE POLICY GROUP, LLC	12/18/12	Closed		5,000.00	5,000.00	0.00
	130223	APACHE COUNTY ESA	02/14/13	Closed		600.00	600.00	0.00
	130243	WEST-MEC	03/06/13	Closed		9,000.00	9,000.00	0.00
	130269	O'MALLEY GROUP LLC (THE)	03/22/13	Void		3,500.00	0.00	0.00
	130316	ERATE 360 SOLUTIONS	04/25/13	Closed		4,995.00	4,995.00	0.00
					Totals:	23,095.00	19,595.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6410.500		Utilities/Supt. Housing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				453.65			
	130042	NTUA	08/07/12	Open		151.35	453.65	0.00
					Totals:	151.35	453.65	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6540.500		Advertising			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				430.48			
	130106	NAVAJO TIMES	10/15/12	Closed		168.48	220.48	0.00
	130173	NAVAJO TIMES	01/07/13	Closed		142.80	142.80	0.00
	130350	NAVAJO TIMES	05/15/13	Closed		67.20	67.20	0.00
					Totals:	378.48	430.48	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6580.500		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,086.25			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	0.00	0.00
	130011	ACTE/AZ	07/09/12	Closed		1,575.00	1,575.00	0.00
	130018	GERALDINE BEGAY	07/11/12	Closed		61.41	61.41	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status			
	130027	U.S. BANK	07/24/12	Closed	645.84	645.84	0.00
	130105	U.S. BANK	10/15/12	Closed	172.78	172.78	0.00
	130122	U.S. BANK	10/29/12	Closed	64.08	64.08	0.00
	130148	AZ. SCHOOL BOARDS ASSOC.	11/29/12	Closed	590.00	590.00	0.00
	130149	U.S. BANK	11/29/12	Closed	720.40	720.40	0.00
	130152	U.S. BANK	12/07/12	Closed	91.95	91.95	0.00
	130320	U.S. BANK	04/19/13	Closed	123.59	123.59	0.00
	130382	U.S. BANK	06/08/13	Open	41.20	41.20	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open	36.74	0.00	36.74
				Totals:	4,324.13	4,086.25	36.74
				Un-Expended Bal:	0.00	Budget Balance:	(36.74)

001.270.2320.6590.500	Misc Purchased Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				9,186.86			
130043	.XEROX CORPORATION	08/07/12	Closed		6,553.75	6,869.63	1,844.48
130150	.XEROX CORPORATION	11/30/12	Closed		472.75	472.75	0.00
			Totals:		7,026.50	7,342.38	1,844.48
			Un-Expended Bal:		1,844.48	Budget Balance:	0.00

001.270.2320.6610.500	General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				448.12			
130031	LESHER, KAREN	07/26/12	Closed		38.50	35.32	0.00
130049	LESHER, KAREN	08/13/12	Closed		16.35	12.52	0.00
130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
130090	LESHER, KAREN	09/28/12	Closed		55.35	50.93	0.00
130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		143.82	132.26	0.00
130159	LESHER, KAREN	12/17/12	Closed		79.07	72.54	0.00
130171	U.S. BANK	12/28/12	Closed		69.50	68.30	0.00
130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Closed		51.75	45.75	0.00
			Totals:		491.25	448.12	0.00
			Un-Expended Bal:		0.00	Budget Balance:	0.00

001.270.2320.6622.500	Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
BUDGETED AMOUNT.....				534.86			
130042	NTUA	08/07/12	Open		1,248.65	534.86	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	1,248.65	534.86	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2320.6626.500		Vehicle Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,232.48			
	253	06/26/13 To reclasify expense per e-mail from Geri					1,172.82	
	130152	U.S. BANK	12/07/12	Closed		95.38	59.66	0.00
					Totals:	95.38	1,232.48	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6210.500		Health Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6580.500		Admin-Other Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				564.72			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130382	U.S. BANK	06/08/13	Open		82.40	82.40	0.00
	130398	U.S. BANK	06/26/13	Closed		166.90	166.90	0.00
					Totals:	564.72	564.72	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2323.6610.500		Admin-Other			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				183.09			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130049	LESHER, KAREN	08/13/12	Closed		16.35	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		95.90	88.18	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open		24.49	0.00	24.49
					Totals:	196.75	158.60	24.49
					Un-Expended Bal:	24.49	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2410.6210.515		Employee Ins.			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6260.515		Workers Compensation			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				70.35			
	130117	ARIZONA DEPT. OF EC SECURITY	10/24/12	Closed		70.35	70.35	0.00
					Totals:	70.35	70.35	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				25.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2410.6580.515		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				618.81			
	130027	U.S. BANK	07/24/12	Closed		315.42	315.42	0.00
	130208	CAVIAT	01/30/13	Open		15.00	0.00	15.00
	130320	U.S. BANK	04/19/13	Closed		123.59	123.59	0.00
	130382	U.S. BANK	06/08/13	Open		164.80	164.80	0.00
					Totals:	618.81	603.81	15.00
					Un-Expended Bal:	15.00	Budget Balance:	0.00
001.270.2410.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				734.58			
	130031	LESHER, KAREN	07/26/12	Closed		23.10	21.19	0.00
	130090	LESHER, KAREN	09/28/12	Closed		164.33	151.20	0.00
	130110	ROCKY MOUNTAIN RAM	10/19/12	Closed		95.90	88.18	0.00
	130152	U.S. BANK	12/07/12	Closed		10.66	10.66	21.35
	130159	LESHER, KAREN	12/17/12	Closed		12.80	11.74	0.00
	130165	U.S. BANK	12/19/12	Closed		5.35	5.35	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Closed		18.25	15.25	0.00
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
	130364	U.S. BANK	05/24/13	Closed		393.31	393.31	0.00
					Totals:	740.05	696.88	37.70
					Un-Expended Bal:	37.70	Budget Balance:	0.00
001.270.2500.6210.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6330.500		Financial Consultant			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				54,871.16			
	130053	C&S FINANCIAL CONSU.,LLC	08/14/12	Open		46,000.00	44,328.02	0.00
	130057	ARIZONA STATE RETIREMENT	08/20/12	Closed		27.14	27.14	0.00
	130326	N.A.T.I.V.E REVOLVING FUND	05/06/13	Closed		4.00	4.00	0.00
	130330	ASBAIT	05/07/13	Closed		10,500.00	10,512.00	0.00
					Totals:	56,531.14	54,871.16	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6332.500		Visons/Support Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,327.72			
	130022	APACHE COUNTY SCHOOLS CONSORTIUM	07/24/12	Closed		1,800.00	1,800.00	0.00
	130072	TYLER TECHNOLOGIES	09/10/12	Closed		3,346.94	3,346.94	0.00
	130180	TYLER TECHNOLOGIES	01/10/13	Closed		1,180.78	1,180.78	0.00
					Totals:	6,327.72	6,327.72	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2500.6533.500		Postage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				500.00			
	130087	N.A.T.I.V.E REVOLVING FUND	09/25/12	Closed		90.00	90.00	0.00
	130151	N.A.T.I.V.E REVOLVING FUND	12/03/12	Closed		94.50	94.50	0.00
	130159	LESHER, KAREN	12/17/12	Closed		10.45	10.45	0.00
	130229	N.A.T.I.V.E REVOLVING FUND	02/20/13	Closed		92.00	92.00	0.00

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Criteria: Account Mask=???.???.????.????.???

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130371	N.A.T.I.V.E REVOLVING FUND	06/05/13	Closed		92.00	92.00	0.00
					Totals:	378.95	378.95	0.00
					Un-Expended Bal:	121.05	Budget Balance:	121.05
001.270.2500.6580.500		Business Off. Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,201.00			
	130001	KAYENTA MONUMENT VALLEY INN	06/21/12	Closed		201.14	201.14	0.00
	130382	U.S. BANK	06/08/13	Open		123.60	41.20	0.00
					Totals:	324.74	242.34	0.00
					Un-Expended Bal:	958.66	Budget Balance:	958.66
001.270.2500.6610.500		Business Off. Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				780.43			
	130031	LESHER, KAREN	07/26/12	Closed		46.19	42.38	0.00
	130049	LESHER, KAREN	08/13/12	Closed		21.80	18.73	0.00
	130054	KAYENTA UNIFIED SCH. DISTRICT	08/14/12	Closed		36.91	30.50	0.00
	130090	LESHER, KAREN	09/28/12	Closed		273.31	251.47	0.00
	130121	U.S. BANK	10/29/12	Closed		13.45	13.22	0.00
	130174	KAYENTA UNIFIED SCH. DISTRICT	01/07/13	Closed		51.75	45.75	0.00
	130183	LESHER, KAREN	01/11/13	Open		16.35	0.00	16.35
	130364	U.S. BANK	05/24/13	Closed		325.29	325.29	0.00
	130403	HON-DAH RESORT & CASINO	06/28/13	Open		36.74	0.00	36.74
					Totals:	821.79	727.34	53.09
					Un-Expended Bal:	53.09	Budget Balance:	0.00
001.270.2500.6810.500		Bus. Off. Dues & Fees			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130118	BANK OF THE WEST	10/24/12	Closed		240.00	240.00	0.00
	130168	N.A.T.I.V.E REVOLVING FUND	12/20/12	Closed		1,126.05	1,126.05	0.00
	130370	N.A.T.I.V.E REVOLVING FUND	05/31/13	Closed		110.66	110.66	0.00
	130386	N.A.T.I.V.E REVOLVING FUND	06/11/13	Closed		8.00	8.00	0.00
					Totals:	1,484.71	1,484.71	0.00
					Un-Expended Bal:	15.29	Budget Balance:	15.29

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2600.6150.515		Classified Salaries						
	BUDGETED AMOUNT.....				27,227.20			
	4	07/13/12 PR POSTING					523.60	
	6	07/27/12 PR POSTING					1,047.20	
	12	08/10/12 PR POSTING					1,047.20	
	15	08/24/12 PR POSTING					1,047.20	
	32	09/07/12 PR POSTING					1,047.20	
	52	09/21/12 PR POSTING					942.48	
	55	10/05/12 PR POSTING					1,047.20	
	65	10/19/12 PR POSTING					1,047.20	
	77	11/02/12 PR POSTING					1,047.20	
	98	11/16/12 PR POSTING					942.48	
	100	11/30/12 PR POSTING					1,047.20	
	103	12/14/12 PR POSTING					1,047.20	
	107	12/28/12 PR POSTING					1,047.20	
	128	01/11/13 PR POSTING					916.30	
	149	01/25/13 PR POSTING					1,047.20	
	156	02/08/13 PR POSTING					942.48	
	162	02/22/13 PR POSTING					1,047.20	
	175	03/08/13 PR POSTING					1,047.20	
	183	03/22/13 PR POSTING					1,047.20	
	186	04/05/13 PR POSTING					1,007.93	
	202	04/19/13 PR POSTING					1,047.20	
	205	05/03/13 PR POSTING					1,047.20	
	219	05/17/13 PR POSTING					1,047.20	
	235	05/31/13 PR POSTING					1,047.20	
	248	06/14/13 PR POSTING					955.57	
	253	06/26/13 To reclasify expense per e-mail from Geri					(3,799.55)	
	258	06/28/13 PR POSTING					261.80	
	252	06/28/13 PR POSTING					523.60	
	130351	KAYENTA USD TRANSPORTATION	05/15/13	Open		4,500.00	3,799.55	700.45
	130352	U.S. BANK	05/19/13	Closed		51.50	51.50	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	4,551.50	25,917.34	700.45
					Un-Expended Bal:	1,309.86	Budget Balance:	609.41
001.270.2600.6210.515		Health Insurance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,256.00			
	130324	ASBAIT	05/03/13	Closed		5,256.00	5,256.00	0.00
					Totals:	5,256.00	5,256.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.270.2600.6320.515		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130119	BRONSTON, PAULSON	10/24/12	Closed		25.00	25.00	0.00
					Totals:	25.00	25.00	0.00
					Un-Expended Bal:	125.00	Budget Balance:	125.00
001.270.2600.6341.515		Building Maintenance			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				6,500.00			
	130019	CONN PEST CONTROL - FLAGSTAFF	07/18/12	Open		2,860.00	1,895.50	0.00
	130023	ALARM ELECTRONICS & COMMUNICATIONS	07/24/12	Open		328.86	363.77	0.00
	130032	U.S. BANK	07/26/12	Closed		179.52	179.52	0.00
	130044	KAYENTA TOWNSHIP	08/07/12	Open		672.00	616.00	56.00
	130080	BAS TECHNOLOGIES LLC	09/19/12	Closed		1,525.00	1,525.00	0.00
					Totals:	5,565.38	4,579.79	56.00
					Un-Expended Bal:	1,920.21	Budget Balance:	1,864.21
001.270.2600.6411.515		Water & Sewage			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,400.00			
	130041	NTUA	08/07/12	Open		5,400.00	4,869.12	0.00
					Totals:	5,400.00	4,869.12	0.00
					Un-Expended Bal:	530.88	Budget Balance:	530.88
001.270.2600.6430.500		Repair & Maintenance Ser			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,000.00			
	130032	U.S. BANK	07/26/12	Closed		42.64	42.64	0.00
	130086	U.S. BANK	09/21/12	Closed		80.00	49.89	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130132	ZIEMS FORD CORNERS	11/16/12	Closed		535.43	535.43	0.00
	130363	ZIEMS FORD CORNERS	05/24/13	Void		75.00	0.00	0.00
	130364	U.S. BANK	05/24/13	Closed		70.00	65.39	0.00
					Totals:	803.07	693.35	0.00
					Un-Expended Bal:	306.65	Budget Balance:	306.65
001.270.2600.6430.515		Repair & Maintenence Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,270.00			
	229	05/20/13	To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury				(965.00)	
	231	05/20/13	Reversing journal entry for journal entry 229 per Margarita				965.00	
	233	05/25/13	To correct JE 229 per Margarita Reverse Exp. Az Risk Retention, Northland Pioneer College, U.S. Treasury				(965.00)	
	130061	U.S. BANK	08/24/12	Closed		3,270.00	87.75	0.00
	130112	J & S GLASS & AUTO, INC.	10/22/12	Closed		1,965.00	2,425.00	0.00
					Totals:	5,235.00	1,547.75	0.00
					Un-Expended Bal:	1,722.25	Budget Balance:	1,722.25
001.270.2600.6531.500		Telephone			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				12,000.00			
	130020	FRONTIER COMMUNICATIONS	07/24/12	Open		8,500.00	7,047.45	1,452.55
	130030	CELLULARONE OF NE ARIZONA	07/25/12	Open		1,820.00	1,793.40	0.00
	130056	PREMIERE GLOBAL SERVICES	08/20/12	Open		1,000.00	856.23	143.77
					Totals:	11,320.00	9,697.08	1,596.32
					Un-Expended Bal:	2,302.92	Budget Balance:	706.60
001.270.2600.6610.500		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			
	130204	LESHER, KAREN	01/27/13	Open		9.62	0.00	9.62
	130213	HILLYARD	02/04/13	Closed		129.50	155.33	0.00
	130327	U.S. BANK	05/06/13	Closed		16.79	16.79	0.00
					Totals:	155.91	172.12	9.62
					Un-Expended Bal:	127.88	Budget Balance:	118.26

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.270.2600.6610.515		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,400.00			
	192	03/07/13 1335					0.00	
	130047	U.S. BANK	08/09/12	Closed		9.43	9.43	0.00
	130060	LESHER, KAREN	08/24/12	Closed		130.67	119.88	0.00
	130061	U.S. BANK	08/24/12	Closed		291.10	328.06	0.00
	130070	LESHER, KAREN	09/10/12	Closed		10.90	10.00	0.00
	130073	HILLYARD	09/10/12	Closed		383.87	383.88	0.00
	130076	U.S. BANK	09/11/12	Closed		15.74	15.98	0.00
	130090	LESHER, KAREN	09/28/12	Closed		155.41	142.99	0.00
	130094	LESHER, KAREN	10/04/12	Closed		10.34	9.87	0.00
	130108	HILLYARD	10/17/12	Closed		79.05	79.05	0.00
	130121	U.S. BANK	10/29/12	Closed		108.79	107.02	0.00
	130184	U.S. BANK	01/15/13	Closed		218.00	131.51	0.00
	130213	HILLYARD	02/04/13	Closed		384.23	358.41	0.00
	130242	MYPARKINGSIGN.COM	03/06/13	Closed		280.00	256.88	0.00
	130287	U.S. BANK	04/01/13	Closed		106.60	28.53	0.00
	130320	U.S. BANK	04/19/13	Closed		18.08	18.08	0.00
					Totals:	2,202.21	1,999.57	0.00
					Un-Expended Bal:	400.43	Budget Balance:	400.43
001.270.2600.6621.515		Natural Gas			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,340.00			
	130041	NTUA	08/07/12	Open		5,340.00	2,482.04	0.00
					Totals:	5,340.00	2,482.04	0.00
					Un-Expended Bal:	2,857.96	Budget Balance:	2,857.96
001.270.2600.6622.515		Electricity			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				17,755.62			
	130041	NTUA	08/07/12	Open		13,200.00	17,755.62	0.00
					Totals:	13,200.00	17,755.62	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
001.270.2650.6626.500		Vehicle Operation and Ma			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,100.00			
	130021	U.S. BANK	07/24/12	Open		1,500.00	1,274.39	0.00
	130035	PHILLIPS 66, CONOCO, 76	07/30/12	Closed		500.00	186.93	0.00
					Totals:	2,000.00	1,461.32	0.00
					Un-Expended Bal:	638.68	Budget Balance:	638.68
001.272.1051.6320.101		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		180.00	0.00	0.00
	130274	LEE, BETTY ANN	03/26/13	Closed		175.00	175.00	0.00
					Totals:	355.00	175.00	0.00
					Un-Expended Bal:	225.00	Budget Balance:	225.00
001.272.1051.6320.102		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				260.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		130.00	0.00	0.00
					Totals:	130.00	0.00	0.00
					Un-Expended Bal:	260.00	Budget Balance:	260.00
001.272.1051.6320.104		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				180.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		90.00	0.00	0.00
					Totals:	90.00	0.00	0.00
					Un-Expended Bal:	180.00	Budget Balance:	180.00
001.272.1051.6320.105		Professional - Educational Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				120.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		60.00	0.00	0.00
					Totals:	60.00	0.00	0.00
					Un-Expended Bal:	120.00	Budget Balance:	120.00
001.272.1051.6320.106		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				50.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		10.00	0.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	10.00	0.00	0.00
					Un-Expended Bal:	50.00	Budget Balance:	50.00
001.272.1051.6320.108		Nursing - Professiional			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				220.00			
	130107	NORTHLAND PIONEER COLLEGE	10/15/12	Void		110.00	0.00	0.00
					Totals:	110.00	0.00	0.00
					Un-Expended Bal:	220.00	Budget Balance:	220.00
001.272.1051.6580.108		Nursing-Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,274.00			
	130329	KC MOTEL	05/07/13	Open		1,100.40	0.00	1,100.40
	130347	U.S. BANK	05/14/13	Closed		1,941.24	1,941.24	0.00
	130348	N.A.T.I.V.E REVOLVING FUND	05/14/13	Open		1,232.00	1,232.00	0.00
					Totals:	4,273.64	3,173.24	1,100.40
					Un-Expended Bal:	1,100.76	Budget Balance:	0.36
001.272.1051.6610.101		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,200.00			
	130214	U.S. BANK	02/07/13	Closed		212.80	213.74	0.00
	130248	U.S. BANK	03/18/13	Closed		685.40	685.40	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	918.47	918.04	0.00
					Un-Expended Bal:	281.96	Budget Balance:	281.96
001.272.1051.6610.102		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				700.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
	130248	U.S. BANK	03/18/13	Closed		260.05	260.05	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	578.24	578.19	0.00
					Un-Expended Bal:	121.81	Budget Balance:	121.81
001.272.1051.6610.103		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				300.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130214	U.S. BANK	02/07/13	Closed		255.36	256.49	0.00
					Totals:	255.36	256.49	0.00
					Un-Expended Bal:	43.51	Budget Balance:	43.51
001.272.1051.6610.104		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				350.00			
	130214	U.S. BANK	02/07/13	Closed		297.92	299.24	0.00
					Totals:	297.92	299.24	0.00
					Un-Expended Bal:	50.76	Budget Balance:	50.76
001.272.1051.6610.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,200.00			
	130214	U.S. BANK	02/07/13	Closed		106.40	106.88	0.00
	130248	U.S. BANK	03/18/13	Closed		727.40	727.40	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	854.07	853.18	0.00
					Un-Expended Bal:	346.82	Budget Balance:	346.82
001.272.1051.6610.106		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				869.31			
	130214	U.S. BANK	02/07/13	Closed		85.12	85.09	0.00
	130248	U.S. BANK	03/18/13	Closed		765.32	765.32	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	870.71	869.31	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.1051.6610.107		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				400.00			
	130214	U.S. BANK	02/07/13	Closed		361.76	363.36	0.00
					Totals:	361.76	363.36	0.00
					Un-Expended Bal:	36.64	Budget Balance:	36.64
001.272.1051.6610.108		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130214	U.S. BANK	02/07/13	Closed		191.52	192.36	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130248	U.S. BANK	03/18/13	Closed		1,040.17	1,040.17	0.00
	130265	U.S. BANK	03/21/13	Closed		20.27	18.90	0.00
					Totals:	1,251.96	1,251.43	0.00
					Un-Expended Bal:	248.57	Budget Balance:	248.57
001.272.2200.6320.101		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,060.00			
	130272	ROOP, SHERRI	03/26/13	Open		2,000.00	2,000.00	0.00
	130274	LEE, BETTY ANN	03/26/13	Closed		2,000.00	2,000.00	0.00
	130335	WALKER, BRENDA	05/09/13	Closed		1,530.00	1,530.00	0.00
	130338	MCBRIDE, CLYDE	05/09/13	Closed		1,530.00	1,530.00	0.00
					Totals:	7,060.00	7,060.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.102		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,000.00			
	130271	REYNOLDS, KATHERINE	03/26/13	Open		2,000.00	2,000.00	0.00
					Totals:	2,000.00	2,000.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.103		Support Services - Instr			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,805.00			
	130343	SALABIYE, CHARLOTTE	05/09/13	Closed		1,530.00	1,530.00	0.00
	130344	SORTEN, STEVE	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	2,805.00	2,805.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.104		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,060.00			
	130276	PADDOCK, ERNASHA	03/26/13	Closed		2,000.00	2,000.00	0.00
	130336	NELSON, DORIS	05/09/13	Closed		1,530.00	1,530.00	0.00
	130339	HOLLIFIELD, SHARON	05/09/13	Closed		1,530.00	1,530.00	0.00
					Totals:	5,060.00	5,060.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
001.272.2200.6320.105		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	130342	TSOSIE, VIRGINIA	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	1,275.00	1,275.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.106		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,600.00			
	234	05/25/13 Void warrants Alicia Shields & Shannon Newland					(1,000.00)	
	130277	SHIELDS, ALICIA	03/26/13	Open		2,000.00	2,000.00	0.00
	130341	MARTINEZ, MELISSA	05/09/13	Closed		1,020.00	1,020.00	0.00
	130357	MAYHER, DEBORAH	05/23/13	Closed		1,530.00	1,530.00	0.00
					Totals:	4,550.00	3,550.00	0.00
					Un-Expended Bal:	50.00	Budget Balance:	50.00
001.272.2200.6320.107		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,600.00			
	229	05/20/13 To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury					(1,000.00)	
	231	05/20/13 Reversing journal entry for journal entry 229 per Margarita					1,000.00	
	232	05/25/13 To correct JE 229 per Margarita Reverse Exp. Void Warrant Loria Hute					(1,000.00)	
	130273	HUTE, LORIA	03/26/13	Closed		2,000.00	1,000.00	0.00
	130354	GOODLUCK, TEDDY	05/23/13	Closed		1,530.00	1,530.00	0.00
					Totals:	3,530.00	1,530.00	0.00
					Un-Expended Bal:	1,070.00	Budget Balance:	1,070.00
001.272.2200.6320.108		Professional - Education			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				4,830.00			
	234	05/25/13 Void warrants Alicia Shields & Shannon Newland					(1,000.00)	
	130275	NEWLAND, SHANNON	03/26/13	Closed		2,000.00	2,000.00	0.00
	130353	REYNOLDS, KATHERINE	05/23/13	Closed		1,000.00	1,000.00	0.00
	130355	LARGO, LAURA	05/23/13	Closed		700.00	700.00	0.00
	130356	BEGAY, WOODY	05/23/13	Closed		1,530.00	1,530.00	0.00
	130358	COLORADO, ARDITH	05/23/13	Closed		300.00	300.00	0.00
	130359	BIAKEDDY, ANNA	05/23/13	Closed		300.00	300.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	5,830.00	4,830.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.500		Professiona-Education Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				10,140.00			
	130157	REYNOLDS, KATHERINE	12/13/12	Closed		3,570.00	3,570.00	0.00
	130337	REYNOLDS, KATHERINE	05/09/13	Closed		3,570.00	3,570.00	0.00
	130340	MCBRIDE, ELISA	05/09/13	Closed		3,000.00	3,000.00	0.00
					Totals:	10,140.00	10,140.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
001.272.2200.6320.515		Prof-Ed Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,275.00			
	229	05/20/13	To post reverse expenditures due to refunds or void checks Hute, Loria, Az. Risk Retention, Northland Pioneer College & United States Treasury				(1,980.00)	
	231	05/20/13	Reversing journal entry for journal entry 229 per Margarita				1,980.00	
	233	05/25/13	To correct JE 229 per Margarita Reverse Exp. Az Risk Retention, Northland Pioneer College, U.S. Treasury				(1,980.00)	
	130345	LEVINS, RAYMOND	05/09/13	Closed		1,275.00	1,275.00	0.00
					Totals:	1,275.00	(705.00)	0.00
					Un-Expended Bal:	1,980.00	Budget Balance:	1,980.00
001.272.2210.6580.104		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,250.00			
	130372	MONUMENT VALLEY FFA CHAPTER	06/05/13	Open		1,250.00	0.00	1,250.00
					Totals:	1,250.00	0.00	1,250.00
					Un-Expended Bal:	1,250.00	Budget Balance:	0.00
261.270.1000.6580.500		Personnel Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12	To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012				647.86	
	10	07/30/12	Reversing journal entry for journal entry 9				(647.86)	
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		647.86	0.00	0.00
					Totals:	647.86	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.1000.6600.105		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		9,432.98	0.00	0.00
					Totals:	9,432.98	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.1031.6610.105		Teaching Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	214	04/30/13 1344					0.00	
	130160	LOWE'S - FARMINGTON	12/18/12	Closed		4,914.69	4,914.69	4,937.11
					Totals:	4,914.69	4,914.69	4,937.11
					Un-Expended Bal:	(4,914.69)	Budget Balance:	(9,851.80)
261.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	279	07/11/13 To reclasify expense per e-mail from Geri					(2,008.42)	
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		422.53	0.00	0.00
	130261	NOEL'S INC	03/19/13	Open		2,056.04	2,161.23	0.00
					Totals:	2,478.57	152.81	0.00
					Un-Expended Bal:	(152.81)	Budget Balance:	(152.81)
261.270.1045.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130178	CDW GOVERNMENT, INC.	01/09/13	Closed		2,850.12	2,584.07	0.00
					Totals:	2,850.12	2,584.07	0.00
					Un-Expended Bal:	(2,584.07)	Budget Balance:	(2,584.07)
261.270.2000.6100.105		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		12,600.00	0.00	0.00
					Totals:	12,600.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6221.105		OASI Social Security			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		756.00	0.00	0.00
					Totals:	756.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6222.105		Medicare			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		183.00	0.00	0.00
					Totals:	183.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6231.105		Retirement			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		1,244.00	0.00	0.00
					Totals:	1,244.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6232.000		LTD			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130209	RED MESA UNIFIED SCHOOL DIST.	01/30/13	Void		29.00	0.00	0.00
					Totals:	29.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
261.270.2000.6300.105		Purchased Prof Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130368	RED MESA UNIFIED SCHOOL DIST.	05/31/13	Open		8,428.50	8,428.50	0.00
	130387	WESTIN LA PALOMA RESORT & SPA	06/13/13	Open		1,073.91	0.00	1,073.91
					Totals:	9,502.41	8,428.50	1,073.91
					Un-Expended Bal:	(8,428.50)	Budget Balance:	(9,502.41)
261.270.2000.6500.105		Other Prof Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130368	RED MESA UNIFIED SCHOOL DIST.	05/31/13	Open		4,769.01	4,678.72	90.29
	130387	WESTIN LA PALOMA RESORT & SPA	06/13/13	Open		322.19	0.00	322.19
					Totals:	5,091.20	4,678.72	412.48
					Un-Expended Bal:	(4,678.72)	Budget Balance:	(5,091.20)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
261.270.2100.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	276	07/11/13 To reclassify expense per Geri's e-mail					1,039.99	
	280	07/11/13 Reversing journal entry for journal entry 276					(1,039.99)	
	281	07/11/13 To reclassify expense per e-mail from Geri					(1,039.99)	
	130216	U.S. BANK	02/11/13	Closed		2,983.37	1,039.99	0.00
	130217	BURGER KING (CHNLE)	02/11/13	Open		526.47	0.00	526.47
					Totals:	3,509.84	0.00	526.47
					Un-Expended Bal:	0.00	Budget Balance:	(526.47)
261.270.2200.6320.105		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	277	07/11/13 To reclasify expenses per e-mail from Geri					(3,185.42)	
	130218	UNIV OF ARIZONA, CALS-AG EDUC-WEDO	02/11/13	Closed		945.00	945.00	0.00
	130257	ARIZONA FFA ASSOCIATION	03/18/13	Open		175.00	0.00	175.00
	130321	KRAUS, MIKE	04/29/13	Open		137.50	0.00	137.50
	130331	NICHOLAS K. YAMASHITA	05/08/13	Closed		1,240.42	1,240.42	0.00
					Totals:	2,497.92	(1,000.00)	312.50
					Un-Expended Bal:	1,000.00	Budget Balance:	687.50
261.270.2200.6580.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130216	U.S. BANK	02/11/13	Closed		88.94	0.00	0.00
	130256	CHARLESTON, HANK	03/18/13	Open		81.00	0.00	81.00
	130258	RED ROOF INN	03/18/13	Open		190.17	126.78	63.39
	130298	BURGER KING (CHNLE)	04/09/13	Open		231.00	0.00	231.00
	130300	U.S. BANK	04/09/13	Open		1,698.06	0.00	1,698.06
	130301	SUBWAY - CHIINLE	04/09/13	Open		140.00	0.00	140.00
	130302	PIZZA'S EDGE	04/09/13	Open		91.00	0.00	91.00
	130306	BURGER KING (CHNLE)	04/16/13	Open		140.00	0.00	140.00
	130307	U.S. BANK	04/16/13	Open		91.00	0.00	91.00
	130308	SUBWAY - CHIINLE	04/16/13	Open		161.00	0.00	161.00
	130309	PIZZA'S EDGE	04/16/13	Closed		161.00	91.00	0.00
	130314	U.S. BANK	04/17/13	Closed		149.00	149.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,222.17	366.78	2,696.45
					Un-Expended Bal:	(366.78)	Budget Balance:	(3,063.23)
261.270.2210.6330.105		Otheer Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130163	CHARLESTON, HANK	12/19/12	Closed		400.00	400.00	0.00
	130167	BEGAY, LEE T.	12/19/12	Closed		400.00	400.00	0.00
	130270	KRAUS, MIKE	03/25/13	Closed		200.00	200.00	0.00
					Totals:	1,000.00	1,000.00	0.00
					Un-Expended Bal:	(1,000.00)	Budget Balance:	(1,000.00)
261.270.2210.6330.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	9	07/30/12	To post expenditures made by Red Mesa into the Basic Grant. Per fax dated 7/12/2012				1,249.00	
	10	07/30/12	Reversing journal entry for journal entry 9				(1,249.00)	
	277	07/11/13	To reclasify expenses per e-mail from Geri				(1,950.00)	
	130135	BEGAY, LEE T.	11/27/12	Closed		800.00	800.00	0.00
	130136	KRAUS, PHILLIP M.	11/27/12	Closed		200.00	200.00	0.00
	130137	LEE, ROLAND	11/27/12	Closed		400.00	400.00	0.00
	130138	STANFORD, KATHERINE	11/27/12	Closed		150.00	150.00	0.00
	130140	CHARLESTON, HANK	11/27/12	Closed		400.00	400.00	0.00
					Totals:	1,950.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
263.270.1000.6500.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130392	U.S. BANK	06/17/13	Closed		259.32	172.88	0.00
					Totals:	259.32	172.88	0.00
					Un-Expended Bal:	(172.88)	Budget Balance:	(172.88)
263.270.2000.6300.500		Purchased Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,700.00			
	130349	ACTE/AZ	05/14/13	Open		1,721.69	2,066.00	0.00
					Totals:	1,721.69	2,066.00	0.00
					Un-Expended Bal:	(366.00)	Budget Balance:	(366.00)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
263.270.2000.6500.500		Other Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,600.00			
	253	06/26/13 To reclasify expense per e-mail from Geri					1,035.00	
	130349	ACTE/AZ	05/14/13	Open		893.31	499.00	0.00
					Totals:	893.31	1,534.00	0.00
					Un-Expended Bal:	2,066.00	Budget Balance:	2,066.00
263.270.2000.6600.500		Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,964.00			
	130389	U.S. BANK	06/13/13	Closed		3,856.72	652.64	0.00
					Totals:	3,856.72	652.64	0.00
					Un-Expended Bal:	2,311.36	Budget Balance:	2,311.36
263.270.2200.6626.500		Gasoline			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130021	U.S. BANK	07/24/12	Open		300.00	144.27	0.00
					Totals:	300.00	144.27	0.00
					Un-Expended Bal:	(144.27)	Budget Balance:	(144.27)
374.270.1004.6430.500		Repair & Maintenance Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130369	BNI	05/31/13	Open		1,281.00	0.00	1,281.00
					Totals:	1,281.00	0.00	1,281.00
					Un-Expended Bal:	0.00	Budget Balance:	(1,281.00)
374.270.1004.6534.500		VCDL Internet Access			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				308,027.49			
	130129	INTERACTIVE EDUCATIONAL SERVIC	11/07/12	Closed		1,840.86	1,840.86	0.00
					Totals:	1,840.86	1,840.86	0.00
					Un-Expended Bal:	306,186.63	Budget Balance:	306,186.63
374.270.1004.6535.500		VCDL Microwave			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				93,815.04			
	130025	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		87,215.04	87,215.04	0.00
	130026	CONTERRA ULTRA BROADBAND, LLC	07/24/12	Open		6,600.00	6,600.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	93,815.04	93,815.04	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
400.270.1000.6300.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	276	07/11/13 To reclassify expense per Geri's e-mail					5,538.00	
	280	07/11/13 Reversing journal entry for journal entry 276					(5,538.00)	
	281	07/11/13 To reclassify expense per e-mail from Geri					6,577.99	
	130383	CHARLESTON, HANK	06/10/13	Closed		1,800.00	1,350.00	0.00
	130384	KRAUS, MIKE	06/10/13	Closed		1,800.00	1,350.00	0.00
	130385	STANFORD, KATHERINE	06/10/13	Closed		1,800.00	1,350.00	0.00
					Totals:	5,400.00	10,627.99	0.00
					Un-Expended Bal:	(10,627.99)	Budget Balance:	(10,627.99)
400.270.1041.6610.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	278	07/11/13 to reclassify expenses per e-mail from Geri					8,384.11	
	279	07/11/13 To reclasify expense per e-mail from Geri					2,957.17	
	130393	HOME DEPOT (THE) FARMINGTON	06/21/13	Open		979.98	0.00	979.98
					Totals:	979.98	11,341.28	979.98
					Un-Expended Bal:	(11,341.28)	Budget Balance:	(12,321.26)
400.270.2000.6100.105		Salaries			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130385	STANFORD, KATHERINE	06/10/13	Closed		600.00	1,050.00	0.00
					Totals:	600.00	1,050.00	0.00
					Un-Expended Bal:	(1,050.00)	Budget Balance:	(1,050.00)
400.270.2000.6300.105		Purchased Prof. Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130383	CHARLESTON, HANK	06/10/13	Closed		600.00	1,050.00	0.00
	130384	KRAUS, MIKE	06/10/13	Closed		600.00	1,050.00	0.00
	130394	TSOSIE, VIRGINIA	06/24/13	Open		2,400.00	2,587.50	0.00
	130395	NEZ, LUCILLE	06/24/13	Open		864.00	864.00	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	4,464.00	5,551.50	0.00
					Un-Expended Bal:	(5,551.50)	Budget Balance:	(5,551.50)
400.270.2000.6300.500		PurchasedProf Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,500.00			
	130388	ACTE/AZ	06/13/13	Closed		2,067.00	2,067.00	0.00
					Totals:	2,067.00	2,067.00	0.00
					Un-Expended Bal:	1,433.00	Budget Balance:	1,433.00
530.270.1000.6610.500		Instruction - General Su			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,129.47			
	130194	ELITE PROMOTIONAL & EMBRIODERY	01/18/13	Closed		4,889.21	4,889.21	0.00
					Totals:	4,889.21	4,889.21	0.00
					Un-Expended Bal:	(2,759.74)	Budget Balance:	(2,759.74)
596.270.1031.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130158	HOME DEPOT (THE) FARMINGTON	12/14/12	Void		4,945.18	0.00	0.00
					Totals:	4,945.18	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
596.270.2000.6300.105		Purchased Professional Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130368	RED MESA UNIFIED SCHOOL DIST.	05/31/13	Open		9,988.39	3,000.00	6,988.39
					Totals:	9,988.39	3,000.00	6,988.39
					Un-Expended Bal:	(3,000.00)	Budget Balance:	(9,988.39)
596.270.2200.6610.105		General Supplies			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				150.00			
	130077	CITY MARKET - SHIPROCK	09/18/12	Closed		130.71	127.44	0.00
					Totals:	130.71	127.44	0.00
					Un-Expended Bal:	22.56	Budget Balance:	22.56
596.270.2290.6320.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130134	ACOVA (2)	11/19/12	Closed		195.00	195.00	0.00
					Totals:	195.00	195.00	0.00
					Un-Expended Bal:	(195.00)	Budget Balance:	(195.00)
596.270.2290.6580.105		Travel			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130133	PRESCOTT RESORT	11/19/12	Closed		210.62	210.62	0.00
					Totals:	210.62	210.62	0.00
					Un-Expended Bal:	(210.62)	Budget Balance:	(210.62)
610.270.1000.6737.500		Technology Districtwide			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130074	U.S. BANK	09/11/12	Closed		1,643.18	1,643.18	0.00
	130096	SHI	10/09/12	Closed		7,181.15	7,180.20	0.00
	130389	U.S. BANK	06/13/13	Closed		3,359.78	6,563.86	0.00
					Totals:	12,184.11	15,387.24	0.00
					Un-Expended Bal:	(15,387.24)	Budget Balance:	(15,387.24)
610.270.1000.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	93	11/01/12 1319					0.00	
	130055	TYLER TECHNOLOGIES	08/17/12	Closed		4,278.25	4,106.25	0.00
					Totals:	4,278.25	4,106.25	0.00
					Un-Expended Bal:	(4,106.25)	Budget Balance:	(4,106.25)
610.270.1002.6731.103		CTE-Furniture and Equipm			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,079.57			
	130285	OL' WEST TRAILERS	03/28/13	Closed		4,469.00	4,100.00	0.00
					Totals:	4,469.00	4,100.00	0.00
					Un-Expended Bal:	3,979.57	Budget Balance:	3,979.57
610.270.1004.6737.500		VCDL Network Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	93	11/01/12 1319					0.00	
	130114	BNI	10/23/12	Open		27,151.98	27,151.98	1,669.78
	130115	BNI	10/23/12	Open		935.20	935.20	262,472.17

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	28,087.18	28,087.18	264,141.95
					Un-Expended Bal:	(28,087.18)	Budget Balance:	(292,229.13)
610.270.1031.6731.101		FF&E Construction Kayenta			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				5,200.00			
	130176	PAXTON/PATTERSON	01/09/13	Closed		4,911.63	4,911.62	0.00
					Totals:	4,911.63	4,911.62	0.00
					Un-Expended Bal:	288.38	Budget Balance:	288.38
610.270.1031.6731.103		FF&E Construction Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,500.00			
	130284	ACME TOOLS	03/28/13	Closed		1,307.99	1,199.99	0.00
					Totals:	1,307.99	1,199.99	0.00
					Un-Expended Bal:	300.01	Budget Balance:	300.01
610.270.1031.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				3,528.00			
	276	07/11/13 To reclassify expense per Geri's e-mail					(3,400.00)	
	280	07/11/13 Reversing journal entry for journal entry 276					3,400.00	
	281	07/11/13 To reclassify expense per e-mail from Geri					(3,400.00)	
	130197	SOFTPLAN SYSTEMS, INC.	01/18/13	Closed		3,689.65	3,400.00	0.00
					Totals:	3,689.65	0.00	0.00
					Un-Expended Bal:	3,528.00	Budget Balance:	3,528.00
610.270.1032.6720.101		Capital Outlay			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				21,963.00			
	130221	KAYENTA UNIFIED SCH. DISTRICT	02/14/13	Open		21,963.00	0.00	21,963.00
					Totals:	21,963.00	0.00	21,963.00
					Un-Expended Bal:	21,963.00	Budget Balance:	0.00
610.270.1032.6731.101		Agriculture Bus Mgmt - F			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				48,700.00			
	130109	OASIS MEDICAL	10/17/12	Closed		4,727.39	4,779.44	0.00
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		555.55	555.55	0.00
	130190	OASIS MEDICAL	01/16/13	Closed		3,154.62	3,189.35	0.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130264	ASH AUTO SAFETY HOUSE - PHOENIX	03/21/13	Open		293.81	0.00	293.81
	130303	PREMIER 1 SUPPLIES	04/15/13	Closed		2,334.78	2,183.15	0.00
	130318	GOSHEN TRAILS RANCH LLC	04/25/13	Closed		4,905.00	4,500.00	0.00
	130319	WILBER ELLIS CO.	04/25/13	Closed		2,517.90	0.00	0.00
	130346	INTERNATIONAL FARMERS ASSOCIATION	05/14/13	Open		6,141.55	0.00	6,141.55
					Totals:	24,630.60	15,207.49	6,435.36
					Un-Expended Bal:	33,492.51	Budget Balance:	27,057.15
610.270.1032.6737.101		Agriculture Bus Mgmt - T			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130191	PRAXAIR DISTRIBUTION INC	01/16/13	Closed		2,205.02	2,193.90	0.00
	130264	ASH AUTO SAFETY HOUSE - PHOENIX	03/21/13	Open		5,001.05	0.00	5,001.05
					Totals:	7,206.07	2,193.90	5,001.05
					Un-Expended Bal:	(2,193.90)	Budget Balance:	(7,194.95)
610.270.1035.6731.103		FF&E Electronics Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,550.00			
	130311	MCM ELECTRONIC INC.	04/16/13	Closed		2,102.94	1,972.79	0.00
					Totals:	2,102.94	1,972.79	0.00
					Un-Expended Bal:	577.21	Budget Balance:	577.21
610.270.1038.6720.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				8,106.00			
	130075	LAKE POWELL CONSTRUCTION & DEV	09/11/12	Closed		8,106.00	8,106.00	0.00
					Totals:	8,106.00	8,106.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1038.6731.101		Marketing			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,950.00			
	130113	SEARS-FLAGSTAFF MALL 02358	10/23/12	Closed		876.00	876.00	0.00
					Totals:	876.00	876.00	0.00
					Un-Expended Bal:	1,074.00	Budget Balance:	1,074.00
610.270.1038.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130222	APPLE STORE, ARROWHEAD	02/14/13	Closed		1,306.91	1,231.98	0.00
					Totals:	1,306.91	1,231.98	0.00
					Un-Expended Bal:	(1,231.98)	Budget Balance:	(1,231.98)
610.270.1038.6737.105		MARKETING - TECHNOLOGY			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	278	07/11/13 to reclassify expenses per e-mail from Geri					(399.99)	
	130196	CRUTCHFIELD	01/18/13	Closed		435.99	399.99	0.00
					Totals:	435.99	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1039.6731.102		FF&E Culinary Arts Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				2,190.00			
	130283	HOME DEPOT (THE) FLAGSTAFF	03/28/13	Open		1,076.56	0.00	1,076.56
	130305	U.S. BANK	04/15/13	Closed		214.16	214.16	0.00
					Totals:	1,290.72	214.16	1,076.56
					Un-Expended Bal:	1,975.84	Budget Balance:	899.28
610.270.1039.6731.104		FF&E Culinary Arts Ganado			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				1,100.00			
	130116	K-LOG, INC.	10/24/12	Closed		1,633.21	1,527.01	0.00
					Totals:	1,633.21	1,527.01	0.00
					Un-Expended Bal:	(427.01)	Budget Balance:	(427.01)
610.270.1041.6720.105		Bldgs & Imps. Welding Re			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	279	07/11/13 To reclasify expense per e-mail from Geri					(948.75)	
	130083	HOME DEPOT (THE) FARMINGTON	09/21/12	Void		150.75	0.00	0.00
	130084	FOUR CORNERS WELDING & GAS SUP	09/21/12	Open		64.18	0.00	64.18
	130085	COMFORT AIR MECHNICAL	09/21/12	Closed		501.70	457.10	501.70
	130125	FOUR CORNERS WELDING & GAS SUP	10/30/12	Closed		211.27	211.27	0.00
	130131	HOME DEPOT (THE) FARMINGTON	11/15/12	Closed		312.72	280.38	0.00
					Totals:	1,240.62	0.00	565.88
					Un-Expended Bal:	0.00	Budget Balance:	(565.88)

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1041.6731.105		Welding Equipment and Fu						
	BUDGETED AMOUNT.....				37,700.00			
	278	07/11/13 to reclassify expenses per e-mail from Geri					(7,128.69)	
	130071	AIRGAS, INC.	09/10/12	Closed		10,480.97	10,480.99	0.00
	130100	FOUR CORNERS WELDING & GAS SUP	10/11/12	Closed		1,183.60	1,183.60	0.00
	130164	PAGE STEEL	12/19/12	Closed		3,917.90	3,917.90	0.00
	130166	FOUR CORNERS WELDING & GAS SUP	12/19/12	Closed		1,707.44	1,627.47	0.00
	130261	NOEL'S INC	03/19/13	Open		287.69	306.68	0.00
	130313	FOUR CORNERS WELDING & GAS SUP	04/16/13	Open		1,649.28	0.00	1,649.28
					Totals:	19,226.88	10,387.95	1,649.28
					Un-Expended Bal:	27,312.05	Budget Balance:	25,662.77
610.270.1041.6737.103		FF&E Welding Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130262	VERN LEWIS WELDING SUPPLY, INC.	03/19/13	Closed		48,201.30	48,201.30	0.00
					Totals:	48,201.30	48,201.30	0.00
					Un-Expended Bal:	(48,201.30)	Budget Balance:	(48,201.30)
610.270.1041.6737.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	173	02/12/13 1332					0.00	
	276	07/11/13 To reclassify expense per Geri's e-mail					(2,138.00)	
	280	07/11/13 Reversing journal entry for journal entry 276					2,138.00	
	281	07/11/13 To reclassify expense per e-mail from Geri					(2,138.00)	
	130195	PLASMACAM, INC	01/18/13	Closed		2,138.00	2,138.00	0.00
					Totals:	2,138.00	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.270.1043.6731.103		FF&E Cosmetology Chinle			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				7,000.00			
	130260	BEAUTY EQUIPMENT WAREHOUSE	03/19/13	Closed		5,951.40	5,460.00	0.00
					Totals:	5,951.40	5,460.00	0.00
					Un-Expended Bal:	1,540.00	Budget Balance:	1,540.00

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.1045.6731.515		Furniture & Equipment						
	BUDGETED AMOUNT.....				0.00			
	130050	B&H PHOTO - VIDEO, INC.	08/14/12	Closed		3,233.91	2,830.84	0.00
	130052	ADORAMA	08/14/12	Closed		4,372.82	3,934.23	0.00
				Totals:		7,606.73	6,765.07	0.00
				Un-Expended Bal:		(6,765.07)	Budget Balance:	(6,765.07)
610.270.1045.6737.105		Technology - Graphic Com. Red Mesa			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	154	01/29/13 JE to correct unit Code. Should be 104 for Ganado not Red Mesa					(2,210.89)	
	130088	APPLE	09/26/12	Closed		2,210.89	2,210.89	0.00
				Totals:		2,210.89	0.00	0.00
				Un-Expended Bal:		0.00	Budget Balance:	0.00
610.270.1045.6737.515		Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130051	CDW GOVERNMENT, INC.	08/14/12	Closed		225.33	221.84	0.00
				Totals:		225.33	221.84	0.00
				Un-Expended Bal:		(221.84)	Budget Balance:	(221.84)
610.270.1050.6737.103		Drafting-Technology			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130366	DELL MARKETING, L.P.	05/30/13	Closed		29,052.07	28,791.91	0.00
				Totals:		29,052.07	28,791.91	0.00
				Un-Expended Bal:		(28,791.91)	Budget Balance:	(28,791.91)
610.270.1051.6642.107		Textbooks Nursing Sanders			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130059	U.S. BANK	08/23/12	Closed		1,364.47	1,255.42	0.00
				Totals:		1,364.47	1,255.42	0.00
				Un-Expended Bal:		(1,255.42)	Budget Balance:	(1,255.42)
610.270.1051.6642.500		Textbooks Nursing District Funds			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	61	09/21/12 1314					0.00	

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Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
	130048	CENGAGE LEARNING	08/09/12	Closed		14,146.13	14,004.66	0.00
					Totals:	14,146.13	14,004.66	0.00
					Un-Expended Bal:	(14,004.66)	Budget Balance:	(14,004.66)
610.270.1051.6731.102		FF&E Nursing Pinon			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				320.00			
	130286	ALLEGRO MEDICAL.COM	03/28/13	Closed		215.17	215.17	0.00
					Totals:	215.17	215.17	0.00
					Un-Expended Bal:	104.83	Budget Balance:	104.83
610.270.1051.6731.106		FF&E Nursing Window Rock			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130360	WAYFAIR SUPPLY	05/23/13	Open		1,275.29	0.00	1,275.29
					Totals:	1,275.29	0.00	1,275.29
					Un-Expended Bal:	0.00	Budget Balance:	(1,275.29)
610.270.1051.6737.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130207	KLEIN EDUCATIONAL SYSTEMS, INC	01/30/13	Closed		1,907.50	1,750.00	913.76
					Totals:	1,907.50	1,750.00	913.76
					Un-Expended Bal:	(1,750.00)	Budget Balance:	(2,663.76)
610.270.2600.6734.500		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130361	SANDERSON FORD	05/24/13	Closed		19,246.34	19,246.34	0.00
	130362	SANDERSON FORD	05/24/13	Closed		15,674.45	15,674.45	0.00
					Totals:	34,920.79	34,920.79	0.00
					Un-Expended Bal:	(34,920.79)	Budget Balance:	(34,920.79)
610.270.4500.6330.500		OTHER PROFESSIONAL SERVI			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130003	O'MALLEY GROUP LLC (THE)	06/27/12	Open		4,310.00	2,810.00	1,500.00
	130045	LOREN V. SADLER ARCHITECT, INC.	08/08/12	Open		2,500.00	2,403.00	97.00
					Totals:	6,810.00	5,213.00	1,597.00
					Un-Expended Bal:	(5,213.00)	Budget Balance:	(6,810.00)

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Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
610.270.4500.6334.500		Building Acquisition and						
	BUDGETED AMOUNT.....				0.00			
	130304	FCI CONSTRUCTORS, INC	04/15/13	Closed		40,967.00	40,967.00	0.00
					Totals:	40,967.00	40,967.00	0.00
					Un-Expended Bal:	(40,967.00)	Budget Balance:	(40,967.00)
610.270.4500.6450.500		Construction Services			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130068	FCI CONSTRUCTORS, INC	09/04/12	Closed		39,078.84	39,078.84	0.00
	130095	FCI CONSTRUCTORS, INC	10/04/12	Closed		75,147.92	75,147.92	0.00
	130155	FCI CONSTRUCTORS, INC	12/10/12	Closed		56,885.00	56,885.00	0.00
	130182	NTUA	01/11/13	Closed		79,103.29	79,103.29	0.00
					Totals:	250,215.05	250,215.05	0.00
					Un-Expended Bal:	(250,215.05)	Budget Balance:	(250,215.05)
610.270.4501.6450.515		Construction HOGANS			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				495,600.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		232,732.54	213,516.09	19,216.45
	130147	REDDEN CONSTRUCTION, INC.	11/28/12	Open		893,884.00	649,868.00	0.00
	130282	SOUTHWEST TRADITION LOG HOMES, INC.	03/28/13	Closed		5,225.48	5,225.48	0.00
	130332	BUFFALO FENCE & BARN COMPANY	05/08/13	Closed		13,800.00	13,800.00	0.00
	130399	SHONTO ENERGY	06/26/13	Closed		9,975.00	9,975.00	0.00
	130404	FERRELL GAS	06/28/13	Closed		1,550.00	1,499.71	0.00
					Totals:	1,157,167.02	893,884.28	19,216.45
					Un-Expended Bal:	(398,284.28)	Budget Balance:	(417,500.73)
610.270.4501.6731.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130391	ARIZONA RESTAURANT SUPPLY, INC	06/17/13	Open		21,347.50	0.00	21,347.50
					Totals:	21,347.50	0.00	21,347.50
					Un-Expended Bal:	0.00	Budget Balance:	(21,347.50)
610.272.1000.6737.101		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130096	SHI	10/09/12	Closed		3,131.71	3,131.71	0.00

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status				
					Totals:	3,131.71	3,131.71	0.00
					Un-Expended Bal:	(3,131.71)	Budget Balance:	(3,131.71)
610.272.1051.6731.104		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	177	02/28/13 1334					0.00	
	130200	BECK, LORIEL	01/25/13	Closed		1,308.00	1,200.00	0.00
					Totals:	1,308.00	1,200.00	0.00
					Un-Expended Bal:	(1,200.00)	Budget Balance:	(1,200.00)
610.272.1051.6731.105		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	278	07/11/13 to reclassify expenses per e-mail from Geri					(855.43)	
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.43	0.00
					Totals:	868.52	0.00	0.00
					Un-Expended Bal:	0.00	Budget Balance:	0.00
610.272.1051.6731.106		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.43	0.00
					Totals:	868.52	855.43	0.00
					Un-Expended Bal:	(855.43)	Budget Balance:	(855.43)
610.272.1051.6731.108		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130266	MASS GROUP INC.	03/21/13	Closed		868.52	855.44	0.00
					Totals:	868.52	855.44	0.00
					Un-Expended Bal:	(855.44)	Budget Balance:	(855.44)
625.270.4501.6450.515		Undesignated			Budgeted	P.O. Amt	Expenditures	Encumbrance
	BUDGETED AMOUNT.....				0.00			
	130111	SOUTHWEST TRADITION LOG HOMES, INC.	10/22/12	Open		250.00	250.00	0.00
					Totals:	250.00	250.00	0.00
					Un-Expended Bal:	(250.00)	Budget Balance:	(250.00)

Account Purchase Order History Report

Criteria: Account Mask=???.???.????.????.???

Fiscal Year: 2012-2013

Account Num	P.O.	Name Of Vendor	PO Date	PO Status	Budgeted	P.O. Amt	Expenditures	Encumbrance
625.271.1051.6643.500		Undesignated						
	BUDGETED AMOUNT.....				0.00			
	130172	ElSevier	01/03/13	Closed		6,431.44	5,924.38	0.00
					Totals:	6,431.44	5,924.38	0.00
					Un-Expended Bal:	(5,924.38)	Budget Balance:	(5,924.38)
			End of Report					
			Totals:		2,620,389.42	3,560,002.47	2,984,927.82	509,333.16

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Minutes from July 10, 2013 Board Meeting & August 12, 2013 Special Board Meeting

Minutes from the July 10, 2013 Governing Board meeting, August 12, 2013 Special Governing Board are presented for review.

It is recommended that the minutes be approved.

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Public Hearing and Regular Governing Board Meeting
Wednesday, July 10, 2013
NATIVE District Office, Kayenta USD, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

Public Hearing

A. Call to Order
The public hearing was called to order 10:46 AM by Margaret Yazzie, Vice President, who turned the public hearing over to Business Consultant Charles Waite.

B. Presentation of FY14 Expenditure Budget
Mr. Waite presented and reviewed the proposed FY14 expenditure budget. He informed the public hearing attendees that the budget needs to approved by July 15, 2013, and is the same as the proposed budget. The budget has been advertised and posted to the website for public viewing so it cannot be changed. A major change of the budget is that it will be funded at 100% this year compared to the 98% last year, and there is an increase in the amount of funding per student. He indicated that the capital funds, the unrestricted, and soft capital has been combined into one capital fund called the District Additional Assistance. Mr. Waite recommended the FY14 expenditure budget to be adopted by the Governing Board.

C. Public Discussion
Board member Tom inquired about the dates of budget. Board member Todacheeny inquired about Title 8 Impact Aid funding, unrestricted construction fund, NATIVE vehicles, Red Mesa's block grant, student count. Board member Todacheeny reported on his NATIVE central campus facility presentations to other organizations. Mr. Waite addressed Board member Todacheeny's concerns – NATIVE does not receive Title 8 Impact Aid funds, unrestricted fund is used for construction costs, NATIVE district vehicles were purchased from the unrestricted fund which was board approved, NATIVE administration ensures that Red Mesa's grant expenditures are in compliance, and the student count for the expenditure budget is at 512 students at .25 FTE. Board member Berry inquired about the site allocations. NATIVE administration will need to discuss this process. The State did not release funds until later into the school year. FY13 funds were not released until June 28, 2013. Release of annual site allocations vary due to the release of the State's allotment. Board Member Berry introduced his guests to the Board and attendees. Board Member Todacheeny inquired if the federal cuts will affect the NATIVE budgets but as it was explained, NATIVE receives their funding from the state of Arizona and the effects are minimal.

D. Adjourn
The public hearing adjourned at 11:09 AM.

Regular Meeting

1. Call to Order
The regular meeting was called to order at 11:10 AM by Margaret Yazzie, Vice President
Present – Governing Board: Margaret Yazzie, Sanders Unified School District
Curtis Berry, Ganado Unified School
Lavina Smith, Kayenta Unified School District *(teleconference)*
Wallace Todacheeny, Red Mesa Unified School District
Mary Tom, Pinon Unified School District

Absent – Governing Board: Shannon Tooke, Tuba City Unified School District
Theodore Allen, Chinle Unified School District
Eugene Kirk, Window Rock Unified School District

2. Pledge of Allegiance
Board Vice President Yazzie led the Pledge of Allegiance for Board Members and attendees.

3. Welcome and Introductions
Interim Superintendent Tsosie welcomed NATIVE Board Members and attendees.

4. Citizens Present
In addition to the five Governing Board Members, the NATIVE Interim Superintendent, the NATIVE Secretary, the NATIVE Business Manager, the NATIVE CTE Coordinator, the NATIVE Business Consultant, one NATIVE site CTE Director, and two NATIVE site community members, for a total of 13, were in attendance for all or part of the meeting.

5. Approval of the Agenda
Interim Superintendent Tsosie presented and recommended approval of the agenda.
Board Member Berry motioned to approve the agenda, as presented and recommended by Interim Superintendent Tsosie, but would like to table 7.6. Final Reading of Policy BIBA Board Member Conferences, Conventions, and Workshops for reconsideration, which was seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

Call to the Public: None.

6. Presentations and Reports
6.1. Interim Superintendent's Report, included in the Board Agenda Packet DVD, was summarized by Interim Superintendent Tsosie who referenced the NATIVE status, NATIVE Board retreat, hospitality hogan project, follow-up on District Political agenda submissions to legislative committee, Superintendent's calendar for June 2013 and proposed calendar for July 2013, and the Central Campus status. Anticipated fall Central Campus enrollment is 100 students. Central Campus start up activities include site contacts, professional development, setup of attendance, site class schedules comparisons.
Motion to approve the Interim Superintendent's Report, as presented and recommended by Interim Superintendent Tsosie, was made by Mary Tom, seconded by Curtis Berry. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.
6.2. Board
6.2.1. Travel Reports
None.
6.2.2. Upcoming Travel
6.2.2.1. 2013 ACTE AZ Summer Conference, July 14-17, 2013, Tucson
Business Manager Begay updated the Board on the status of the travel packets and verified travel dates, Board member conference attendance, a public notice has been posted to the Board quorum. NATIVE site personnel are expected to attend the conference
6.2.2.2. ASBA Summer Leadership Institute, July 25-27, 2013, Little America Hotel, Flagstaff
The conference is part of the approved FY14 Board member travel.
Contact Board secretary to request Board travel if interested. Board members Todacheeny and Berry expressed their interest in attending the ASBA Summer Leadership Institute.
6.3. Financial Report
Business Consultant Waite informed the Board the finalization of the 2012/2013 budget and a projected carryover amount of $60,000, which may change due to unused encumbrances. He presented

the 2013/2014 monthly financial reports including cash balance, revenue, monthly Board report, and site reports. All financial records have been reconciled with county school superintendent's and county treasurer's offices. All expenditures are well within the budget. Interim Superintendent Tsosie recommended approval of presented financial reports. Board member Berry inquired about the carryover amount. Board member Todacheeny inquired about the gifts & donations fund. Business Consultant Waite addressed Board members' concerns.

Motion to approve the financial report as presented by Charles Waite and recommended by Interim Superintendent Tsosie, was made by Curtis Berry, seconded by Wallace Todacheeny. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried

7. Consent Agenda
   Interim Superintendent Tsosie recommended approval of consent agenda with the exception of 7.6. Final Reading of Policy BIBA Board Member Conferences, Conventions, and Workshops for reconsideration. Interim Superintendent Tsosie read the consent agenda items
   7.1. Minutes of the NATIVE Governing Board meeting on June 12, 2013 (Pinon), Special Board Meeting on June 27, 2013 (Kayenta), and Board Retreat on June 28 & 29, 2013 (Pinetop).
   7.2. Contract renewal with Verde Consulting SAIS attendance reporting.
   7.3. Tyler Technologies Inc. (WMG) as sole source for Infinite VISIONS Fund Accounting Software .
   7.4. Interim Superintendent Ron Tsosie as an evaluator for FY14.
   7.5. Revised FY14 Meeting Locations and Work Session Schedule.
   7.6. None.
   7.7. Expenditures for meal purchases.
   7.8. Accounts payable vouchers #1351, #1352, #1353, #1354 payroll vouchers #25, #26, #27, #28.

Motion to approve consent agenda items 7.1, 7.2, 7.3, 7.4, 7.5, 7.7, 7.8, as presented and recommended by Interim Superintendent Tsosie and to table agenda item 7.6., was made by Wallace Todacheeny, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried

8. Executive Session
   The Board did not go into executive session.

9. Unfinished Business
   None, there are no agenda items listed as unfinished business to be discussed. Any unfinished business will need to be recommended during the Next Agenda Items

10. New Business
    10.1 Review and consideration to adopt FY13/14 Expenditure Budget

Motion to approve the FY13/14 Expenditure Budget was made by Curtis Berry and seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried

    10.2 Business Consultant presented the certification of projected ending FY13 Cash Balance. He explained the process to determine the certification of projected ending FY13 cash balance. He indicated that budget capacity and cash on hand are two different items. The State Legislature required this balance to consider how much the cash balances are across the State.

Motion to approve the certification of projected ending FY13 Cash Balance as presented by Business Consultant Waite, and recommended by Interim Superintendent Tsosie was made by Curtis Berry and seconded by Margaret Yazzie. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried

11. Next Meeting Agenda Items
    Plan of Action to improve student attendance and site Superintendents' meetings. CTE Directors attendance to the next Board meeting, NATIVE CTE coordinator's report, Hospitality Hogans update with proposed furniture, VCDL usage update, VCDL training.

Motion to revisit consent agenda item 7.5 revised FY14 Meeting Locations and Work Session Schedule to postpone the next Board Meeting date from August 14, 2013 to August 21, 2013, while leaving the rest of the dates the same, was made by Curtis Berry and seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

12. Announcements
    None.

13. The next regular Board meeting will be on Wednesday, August 21, 2013, 10:00 AM at Sanders Unified School District (teleconference will be available).

14. Motion to adjourn the Board meeting was made by Mary Tom and seconded by Curtis Berry. Board secretary recorded member votes with a roll call vote.
Vote: 5 in favor, 0 opposed, 0 abstained. The motion carried.

The Board meeting adjourned at 12:06 PM.

Dated this 15th day of July, 2013
Northeast Arizona Technological Institute of Vocational Education



By Ron Tsosie, Interim Superintendent

Minutes
NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)
Special Governing Board Meeting
Monday, August 12, 2013
NATIVE District Office, Kayenta USD, Kayenta, AZ
(Teleconference was enabled for Board and Public Participation)

1. The special meeting was called to order at 10:34 AM by Shannon Tooke, President
   Present – Governing Board: Shannon Tooke, Tuba City Unified School District *(teleconference)*
   Margaret Yazzie, Sanders Unified School District *(teleconference)*
   Eugene Kirk, Window Rock Unified School District
   Lavina Smith, Kayenta Unified School District *(teleconference)*
   Wallace Todacheeny, Red Mesa Unified School District
   Mary Tom, Pinon Unified School District *(teleconference)*
   Absent – Governing Board: Theodore Allen, Chinle Unified School District
   Curtis Berry, Ganado Unified School
   In addition to the six Governing Board Members, the NATIVE Interim Superintendent, the NATIVE Secretary, NATIVE Business Manager, and the NATIVE CTE Coordinator, a total of 10, were in attendance for all or part of the meeting.

2. Executive Session
   The Governing Board did not go into executive session.

3. New Business
   3.1. Interim Superintendent Tsosie presented to approve agreement to extend contract between Conterra Ultra Broadband, LLC and NATIVE to continue internet access. Interim Superintendent Tsosie recommended approval of agreement to extend contract between Conterra Ultra Broadband, LLC and NATIVE to continue internet access.

Motion to approve agreement to extend contract between Conterra Ultra Broadband, LLC and NATIVE to continue internet access, as presented and recommended by Interim Superintendent Tsosie, was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

   3.2. Interim Superintendent Tsosie presented the NATIVE/Northland Pioneer College Dual Credit Intergovernmental Agreement. Interim Superintendent Tsosie recommended approval of the presented NATIVE/Northland Pioneer College Dual Credit Intergovernmental Agreement.

Motion to approve the NATIVE/Northland Pioneer College Dual Credit Intergovernmental Agreement as presented and recommended by Interim Superintendent Tsosie, was made by Margaret Yazzie, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

   3.3. Business Manager Begay presented the site FY13 carryover budget request for Chinle HS. She indicated that the budget request is in compliance and does not see any problems, and that the carryover amount was verified thru an updated site consolidated board report. Business Manager Begay recommended approval of the presented FY13 carryover budget request for Chinle HS.

Motion to approve site FY13 carryover budget request for Chinle HS, as presented and recommended by Business Manager Begay, was made by Lavina Smith, seconded by Mary Tom. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

4. Adjournment

Motion to adjourn meeting was made by Lavina Smith, seconded by Margaret Yazzie, at 10:43 AM. Board secretary recorded member votes with a roll call vote.
Vote: 6 in favor, 0 opposed, 0 abstained. The motion carried.

Dated this 14th day of August, 2013
Northeast Arizona Technological Institute of Vocational Education

By Ron Tsosie, Interim Superintendent

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Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY13 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Steve Sorden, CTE Director	Chinle HS, Chinle Unified School District	FY13 Site Carryover $92,055.19	

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600	Instructional Supplies	All CTE	1,2,3	$ 44,000.00
Other Expenses	6800	Student Travel	All CTE	3,4	$ 10,000.00
				SUBTOTAL INSTRUCTION 1000	**$ 54,000.00**
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				
Prchsd Property Services	6400				$ -
Services	6500	Travel and per diem for instructional staff to attend PD	All CTE	3	$ 6,000.00
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 6,000.00**
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ -**
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**
				TOTAL M&O	**$ 60,000.00**

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Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY14 Budget Request
Unrestricted Capital (610)					
Property	6700	HDMI to VGA Adapter for Raspberry Pi	Electronics	1,2,3	$ 750.00
Property	6700	Reach-In Refrigerator, Commercial Series, 3 doors, 83" wide	Culinary	1,2,3	$ 7,000.00
Property	6700	Hot Plate, 6 Burners, 36" Wide, Gas	Culinary	1,2,3	$ 2,000.00
Property	6700	Grill, Portable, 61" wide, gas	Culinary	1,2,3	$ 3,000.00
Property	6700	Reach-In Freezer, 3 Door, 78" wide	Culinary	1,2,3	$ 6,500.00
Property	6700	Proofing/Holding Cabinet, Non-insulated	Culinary	1,2,3	$ 2,800.00
Property	6700	Hardware to mount TV monitors	Marketing, Nursing, BMAS, Accounting, Culinary, Electronics	1,2,3	$ 2,000.00
Property	6700	3 Kitchen Aid 5qt mixers	Culinary	1,2,3	$ 2,000.00
Property	6700	3D Printer	Electronics	1,2,3	$ 3,005.19
Property	6700	Portable Sign to Attract Clients	Cosmetology	1,2,3	$ 1,000.00
Property	6700	Cameras for student use	Audio/Visual	1,2,3	$ 2,000.00
Property	6700				$ -
				TOTAL UNRESTRICTED CAPITAL - 610	**$ 32,055.19**
Soft Capital (625)					
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
				TOTAL SOFT CAPITAL (625)	**$ -**
				TOTAL M&O, 610 AND 625	**$ 92,055.19**

Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

☑ GOAL 1: LOCAL PLAN FOR CTE - Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].

☑ GOAL 2: PERFORMANCE LEVELS - Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.

☑ GOAL 3:SKILL ATTAINMENT - Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE

☐ GOAL 4: PROGRAM IMPROVEMENT - Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].

☐ GOAL 5: INVOLVE STAKEHOLDERS - Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]

☐ GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS - Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]

☐ GOAL 7: NONTRADITIONAL TRAINING - Promote preparation for nontraditional fields. [§134(b)(10)]

☐ GOAL 8: PROFESSIONAL DEVELOPMENT - Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]

☐ GOAL 9: ARTICULATION - Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education

☐ GOAL 10: CAREER GUIDANCE - Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]

☐ GOAL 11: FACULTY RECRUITMENT AND RETENTION - Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]

☐ GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING- Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]

☐ GOAL A: SITE GOAL (Site may add a goal if needed):

☐ GOAL B: SITE GOAL (Site may add a goal if needed):

TOTAL NUMBER OF SITE HS TEACHERS	15
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	853
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	957
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	95%
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	0:00
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	Letter Grade D
SITE SCHOOL MADE AYP FOR FY13	Yes

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Agricultural Business	Animal Service I, Animal Service II, and Advance Animal Science	Barbara Lee	Yes	Yr Long
Welding	Welding I, Welding II, and Advanced Welding	Woodrow Wagner	Yes	Yr Long
Heavy Equipment Operations	Heavy Equipment I, II, and Advanced Heavy Equipment	Keith Chee	Yes	Yr Long
Cosmetology	Cosmetology I, II, and Adv. Cosmet. /Beauty School I and II	Karin Mitchell	Yes	Yr Long
Transporation Technology	Auto Tech I, II and Advanced Auto Tech	Charles Kimbrough	Yes	Yr Long
Drafting/Design Technology	Drafting I, Drafting II, and Drafting III	Brandon Tso	Yes	Yr Long
Construction Technologies	Construction Tech I, Const. Tech II, and Advanced Const. Tech.	Terry Gilliam	Yes	Yr Long
Electronics Technologies	Electronics I, Electronics II, and Electronics III and Adv. Electronics	Allen Anderson	Yes	Yr Long
Culinary Arts	Culinary Arts I, Culinary Arts II, and Advanced Culinary Arts	Rex Sherry	Yes	Yr Long
Nursing	Intro Health Occup, Medical Terminology, and Advanced Nursing	Charlotte Mitchell	Yes	Yr Long
Mrktg Mgnmt/Entreprenuership	Sales/Marketing I, Sales/Marketing II, and Sales/Marketing III	Sharon Murray	Yes	Yr Long
Bus. Mgnmt. Admin. Services	BMAS I, BMAS II, and BMAS III	Lorraine Yazzie	Yes	Yr Long
Education Professions	Education Professions I, Ed. Profession II, and Advanced Ed. Professions	Howard Smith	yes	Yr Long
Accounting and Related Service	Accounting I, Accounting II and Accounting III	Serena Jimmy	Yes	Yr Long
Media/Communication -Film/TV	Media Communication, Film and TV, and Yearbook	Alfred Nelson	Yes	Yr Long

B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
		Teacher name:	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director: **Doris Nelson School Site, District: Ganado HS/Ganado USD** FY13 M&O, 610, 625 Carryover: $8,980.00 FY13 Allocation 001 & 610

Doris Nelson, Ganado HS, Ganado USD **FY13 Site Carryover Amount $8,980**

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800	Students Travel, Registration, and Tuition	All CTE/NATIVE Programs	3,4,6, 7	$ 5,000.00
				SUBTOTAL INSTRUCTION 1000	**$ 5,000.00**
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300	Registration expenses for CTE teachers and staff	NATIVE Programs	2, 3, 8	$ 1,012.00
Prchsd Property Services	6400				$ -
Services	6500	Travel expenses for CTE teachers and staff	NATIVE Programs	2, 3, 8	$ 1,000.00
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	**$ 2,012.00**
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	**$ -**
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	**$ -**
				TOTAL M&O	**$ 7,012.00**

Back to Agenda

Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY14 Budget Request
Unrestricted Capital (610)					
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL UNRESTRICTED CAPITAL – 610	**$ –**
Soft Capital (625)					
Property	6700	The Culinary Essentials textbooks/workbooks, Glencoe-McGraw Hill (16)	NATIVE Programs	2, 3, 4, 6	$ 768.00
Property	6700	The Culinary Professionals-textbooks, workbooks, lab manual, Glencoe-McGraw Hill (20)	NATIVE Programs	2, 3, 4, 6	$ 1,200.00
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
Property	6700				$ –
				TOTAL SOFT CAPITAL (625)	**$ 1,968.00**
				TOTAL M&O, 610 AND 625	**$ 8,980.00**

Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

☐ GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].

☑ GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.

☑ GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE

☑ GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].

☐ GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]

☑ GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]

☑ GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]

☑ GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]

☐ GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits.

☐ GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]

☐ GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]

☐ GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]

☐ GOAL A: SITE GOAL (Site may add a goal if needed):

☐ GOAL B: SITE GOAL (Site may add a goal if needed):

TOTAL NUMBER OF SITE HS TEACHERS	6
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	502
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	527
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	100%
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	25/1
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	20/20 for five computer labs
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	X
SITE SCHOOL MADE AYP FOR FY13	

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
Agriscience--Animal Science	Intro to AG, Intermediate AG, AG Mechanics, AG I & II	Leander Thomas	Yes	YR Long & Semester
Grahics Design/Business	Computer/Business Application, Fund of Graphics, Graphics I & II	Faye Freeman	Yes	YR Long & Semester
Culinary Arts	Intro to Culinary, Fund of Culinary Arts, Culinary Arts I & II	Charlotte Jackson	Yes	YR Long & Semester
Architeculture Drafting/Construction	Intro to Drafting, Drafting I, II, III, Fundamental of Construction	Robert Hollifield	Yes	Year Long
Nursing Services	Intro to Health Occupations, Anatomy & Physiology, Med Term, CAN	Sharon Hollifield	Yes	YR Long & Semester
Welding/Construction Tech	Fundamental Welding, Welding Tech I & II, Construction Tech I & II	Julian Chee	Yes	Yr Long & Semester

B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
Nursing Services	Medical Terminology and Certified Nursing Assistant	NO	Yes
		Teacher name: Sharon Hollifield	
		Teacher name:	
		Teacher name:	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students
Anatomy & Physiology through Utah State University/CEU	Fall 2013 and Spring 2014	18

Northeast Arizona Technological Institute of Vocational Education

BUDGET REQUEST FOR FY14

P.O. Box 710, Kayenta, Arizona 86033 928-697-2500

Site CTE Director	School Site, District	FY13 M&O, 610, 625 Carryover	FY13 Allocation 001 & 610
Virginia Tsosie, CTE Director	Red Mesa HS, Red Mesa USD		$38,195.51

Function Code Instruction 1000	Object Code	Description	Program(s) Impacted	Program Goal #	FY13 Budget Request
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600	Instructional & program related supplies by CTE/ADE for Graphic/Web Design, Carpentry, Welding, Marketing & Nursing	All	1-12	$ 15,000.51
Other Expenses	6800				$ -
				SUBTOTAL INSTRUCTION 1000	$ 15,000.51
Support Services 2100, 2200, 2600 - 2900					
Salaries	6100	CTE Director stipend($3,000) Data Entry Clerk($5,000)	12) & Data Entry Clerk(goals 2-12)		$ 8,000.00
Employee Benefits	6200	Benefits foe CTE Director & Data Entry Clerk @ 20%	12) & Data Entry Clerk(goals 2-12)		$ 1,600.00
Purchased Prof Services	6300	Teacher Conference fees, Contract services for professional development, CTE Director conference fees, Contract services for professional development.	Graphic/Web Design, Carpentry, Welding, Marketing		$ 4,100.00
Prchsd Property Services	6400				
Services	6500	Teacher travel, CTE Director travel, Data Entry Clerk travel	Graphic/Web Design,		$ 4,000.00
Supplies	6600	CTE office supplies	CTE Data Entry		$ 495.00
Other Expenses	6800				$ -
				SUBTOTAL SUPPORT SERVICES 2100, 2200, 2600-2900	$ 18,195.00
Support Services - Admin 2300, 2400, 2500					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Prchsd Property Services	6400				$ -
Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 2300, 2400, 2500	$ -
Operation for Non-Instructional Services--3000					
Salaries	6100				$ -
Employee Benefits	6200				$ -
Purchased Prof Services	6300				$ -
Purchased Prof Services	6400				$ -
Purchased Prof Services	6500				$ -
Supplies	6600				$ -
Other Expenses	6800				$ -
				SUBTOTAL NON-INSTRUCTIONAL SERVICES - 3000	$ -
				TOTAL M&O	$ 33,195.51

Back To Agenda

Function Code	Object Code	Description	Program(s) Impacted	Program Goal #	FY14 Budget Request
Unrestricted Capital (610)					
Property	6700	Data Entry Clerk - Lap Top w/ warranty(Data entries / travel pack)	All programs	1-12	$ 2,500.00
Property	6700	CTE Director - I Pad w/ warranty(CTE program entries / travel pack	All programs	1-12	$ 2,500.00
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
				TOTAL UNRESTRICTED CAPITAL - 610	**$ 5,000.00**
Soft Capital (625)					
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
Property	6700				$ -
				TOTAL SOFT CAPITAL (625)	**$ -**
				TOTAL M&O, 610 AND 625	**$ 38,195.51**

Goals: Check the Goals listed below that you will be addressing OR add one or two site goals in space provided.

☑ GOAL 1: LOCAL PLAN FOR CTE – Provide a Coherent Sequence Of Instruction in Career and Technical Education programs. [§135(b)(1)] List all of your CTE programs and the related courses offered in the Coherent Sequence Of Instruction to deliver all state designated standards. [§122(c)(1)(A)].Provide teachers and students with strong experience in and understanding of all aspects of an industry, including internships and technology training [§134(b)(3)(C)] [§135(b)(5)(B)(C)(D)].

☑ GOAL 2: PERFORMANCE LEVELS – Carry out Career and Technical Education programs to meet state/local/JTED adjusted levels of performance. [§134(b)(2)] Implement evaluations of Career and Technical Education programs, including assessment of how the needs of special populations are being met. [§135(b)(6)]. Integrate NATIVE JTED evaluations, meet or exceed criteria, and continuously improve program performance.

☑ GOAL 3:SKILL ATTAINMENT – Improve academic and technical skills of Career and Technical Education students through integration of academics with Career and Technical Education programs. [§134(b)(3)(B)] Teach Career and Technical Education students the same rigorous and challenging academic standards as all other students, and encourage CTE students to enroll in rigorous courses. [§134(b)(3)(D)(E)] [§135(b)(1)] and participate in SkillsUSA and SkillsNATIVE

☑ GOAL 4: PROGRAM IMPROVEMENT – Based upon the State Program of Study models, eligible recipient must begin planning to participate in at least one Program of Study as described in §122(c)(1)(A), §134(b)(3)(A) and §135(b)(1). Develop, improve, expand technology in Career and Technical Education programs [§135(b)(4)(7)].

☑ GOAL 5: INVOLVE STAKEHOLDERS – Strengthen collaboration with stakeholders, especially those from busness and industry, as well as inform and involve parents, students, academic and CTE teachers, faculty, administrators, career guidance, and academic counselors, administrators, representatives of business and industry, labor organizations, representatives of special populations and other interested individuals in the development, implementation, and evaluation of Career and Technical Education programs, including programs of study. [§134(b)(5)] [§135(c)(1)]

☑ GOAL 6: ACCESS/PROGRESS/SUCCESS FOR SPECIAL POPULATIONS – Prevent discrimination against special populations. [§134(b)(9)] Identify and adopt strategies to overcome barriers to access/success for special populations. [§134(b)(8)(A)] Provide programs designed to enable special populations to meet state/local adjusted levels of performance [§134(b)(8)(B)]. Provide activities to prepare special populations for self-sufficiency. [§134(b)(8)(C) and [§135(b)(9)]

☑ GOAL 7: NONTRADITIONAL TRAINING – Promote preparation for nontraditional fields. [§134(b)(10)]

☑ GOAL 8: PROFESSIONAL DEVELOPMENT – Provide comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel, including training for integration of rigorous academic standards with relevant CTE. [§134(b)(4)] [§135(b)(5)]

☑ GOAL 9: ARTICULATION – Link secondary and postsecondary Career and Technical Education programs including offering at least one Program of Study that may include the opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education

☑ GOAL 10: CAREER GUIDANCE – Provide career guidance and academic counseling for Career and Technical Education students.[§134(b)(11)]

☑ GOAL 11: FACULTY RECRUITMENT AND RETENTION – Provide efforts to improve recruitment and retention of CTE teachers, faculty, counselors, those groups underrepresented in the teaching professions. [(§134(b)(12)]

☑ GOAL 12: TECHNOLOGY/VIDEO CONFERENCING DISTANCE LEARNING– Develop, improve, or expand usage in Career and Technical Education. [§135(b)(4)(C)]

☐ GOAL A: SITE GOAL (Site may add a goal if needed):

☐ GOAL B: SITE GOAL (Site may add a goal if needed):

TOTAL NUMBER OF SITE HS TEACHERS	4
NUMBER OF CTE STUDENTS ENROLLED (Current Year)	155
TOTAL NUMBER OF SITE HS STUDENTS ENROLLED (Current Year)	184
PERCENT OF STUDENTS ELIGIBLE FOR FREE/REDUCED LUNCH AT SITE	100%
SITE: STUDENT /TEACHER RATIO (Number of students/number of teachers)	12:01
SITE: HS STUDENT / COMPUTER RATIO (# of students/# of computers)	3:01
SITE HIGH SCHOOL IDENTIFIED AS EXCELLING	no
SITE HIGH SCHOOL IDENTIFIED AS PERFORMING PLUS	no
SITE HIGH SCHOOL IDENTIFIED AS HIGHLY PERFORMING OR PERFORMING	no
SITE HIGH SCHOOL IDENTIFIED AS UNDERPERFORMING	yes
SITE SCHOOL MADE AYP FOR FY13	no

A. List of approved site high school programs/courses to be offered through NATIVE District is in Attachment "C" of current IGA. Site will report

Program	Site Course Name	Teacher Name	Approved by ADE	Enrollment--Fall Semester & YR Long
10020030 - Graphic/Web Design	10020010 - Introduction to Multimedia	Kevin Martin		
10020030 - Graphic/Web Design	10020030 - Multimedia I	Kevin Martin		
10020030 - Graphic/Web Design	10020035 - Multimedia II	Kevin Martin		
10020030 - Graphic/Web Design	10020075 - Multimedia Internship	Kevin Martin		
46040030 - Carpentry	46040010 - Construction Tech	Lee T Begay		
46040030 - Carpentry	46040030 - Carpentry	Lee T Begay		
46040030 - Carpentry	46040075 - Construction Tech Internship	Lee T Begay		
48050800 Welding Technologies	48050810 - Welding Tech	Hank Charleston		
48050800 Welding Technologies	48050820 - Welding Tech I	Hank Charleston		
48050800 Welding Technologies	48050875 - Welding Tech Internship	Hank Charleston		
52180050 Entrepreneurship	52180010 - Marketing I	Mike Kraus		
52180050 Entrepreneurship	52180050 - Marketing II	Mike Kraus		
52180050 Entrepreneurship	52180075 - Radio Internship	Mike Kraus		
52180050 Entrepreneurship	52180080 - Marketing Internship	Mike Kraus		

B. NATIVE CTE programs NEEDED at site or AVAILABLE to be broadcast from site through NATIVE Distance Learning network.

Program Name	Course Name (if available for broadcast)	Need VCDL training	Available for broadcast
51390000 Nursing Services, 51390010 Fundamentals of Nursing Services	Fundtls of Nursing Services		
		Teacher name: Kathy Reynolds	
51390000 Nursing Services, 51390020 Nursing Services - Advanced Applications	Nursing Services Adv		
		Teacher name: Kathy Reynolds	
10020030 Graphic/Web Design, 10020010 Media Technology Fundamentals	Intro to Multimedia		
		Teacher name: Kevin Martin	

C. NATIVE CTE programs NEEDED from a site or Community College over the NATIVE Video Conferencing Distance Learning network.

Class Name and Course Number	Semester (Fall, Sprg, All Yr)	Anticipated number of students

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: NATIVE District Qualified Evaluator

Mr. Jonathan Yazzie successfully completed the ASA Level I and II Qualified Evaluator training in Phoenix last month in July, 2013.

With this appointment, the NATIVE CTE Coordinator (Jonathan Yazzie) will qualify to evaluate NATIVE District jointly owned programs and staff for one year.

It is recommended that the Governing Board approve NATIVE CTE Coordinator Jonathan Yazzie as a NATIVE District Qualified evaluator for FY14.

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 14, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Arizona State Purchasing Cooperative

Following is the Arizona State Purchasing Cooperative Agreement through the Arizona Department of Administration State Procurement Office.

Received correspondence from the Arizona State Purchasing Cooperative explains that our agreement expired June 30, 2013. The agreement authorizes continued membership and that NATIVE Vocational District be approved as a member to the cooperative to allow cooperative purchasing for educational agencies.

As a member, NATIVE would be able to purchase materials and services from State contractors at the prices and terms expressed in contracts. This is an allowable procurement vehicle for purchasing items and services over $5000, and will overtime save the NATIVE District money spent on collecting bids and advertising for bids.

There is no fee, or membership dues to continue this membership. The agreement indicates the membership is for five (5) years.

It is recommended that the NATIVE Governing Board approve NATIVE District to renew its membership to the AZ State Purchasing Cooperative and authorize the Interim Superintendent to sign the Coop membership application.

Janice K. Brewer
Governor

Brian C. McNeil
Director

ARIZONA DEPARTMENT OF ADMINISTRATION

STATE PROCUREMENT OFFICE

100 NORTH FIFTEENTH AVENUE • SUITE 201
PHOENIX, ARIZONA 85007

(602) 542-5511 (main) (602) 542-5508 (fax)
http://spo.az.gov

June 7, 2013

State Purchasing Cooperative Members

Subject: Renewal of State of Arizona Cooperative Agreement

Dear State Purchasing Cooperative Members;

Annually, the Arizona State Procurement Office (SPO), conducts a review of current membership status for the Arizona Cooperative Purchasing Program. In review of our records, we have ascertained that your organization's membership is due to expire on June 30, 2013.

An agreement form is attached for your consideration. Please review, and sign where appropriate, and return this agreement at your earliest convenience. Continuation of your membership will ensure your organization's ability to utilize Arizona procurement contracts. There is no fee or membership dues to continue this membership.

If you have any questions or need further assistance, you may reach out to Jan Hart, at 602-542-1835 or via email at jan.hart@azdoa.gov.

Sincerely,

Jean A. Clark, CPPO, CPPB, C.P.M., CPM
State Procurement Adminstrator

Note: Please download the agreement form from the State Procurement Office website:
http://spo.az.gov/Cooperative_Procurement/SPC/default.asp

Janice K. Brewer
Governor

Brian C. McNeil
Director

ARIZONA DEPARTMENT OF

ADMINISTRATION

STATE PROCUREMENT OFFICE

100 NORTH FIFTEENTH AVENUE • SUITE 201
PHOENIX, ARIZONA 85007

(602) 542-5511 (main) (602) 542-5508 (fax)
http://spo.az.gov

ARIZONA STATE PURCHASING COOPERATIVE AGREEMENT

This Cooperative State Purchasing Agreement ("Agreement") is entered between the

State of Arizona Procurement Office

and

Northeast Arizona Technological Institue of Vocational Education

(N.A.T.I.V.E.)

(Organization Name)

in accordance with Arizona Revised Statutes §41-2631, *et seq.,* Article 10 Intergovernmental Procurement, which authorizes cooperative purchasing for public procurement units and nonprofit educational or public health institutions and the Arizona Administrative Code R2-7-1001, which permits the governing body of any Eligible Procurement Unit to enter into an Agreement with the State for the purpose of utilizing State contracts.

The purpose of this Agreement is to permit the Eligible Procurement Unit named above, hereafter known as the State Cooperative Member, to purchase materials and services from State contractors at the prices and terms expressed in contracts between the State and those State contractors.

In consideration of the mutual promises contained in this Agreement, and of the mutual benefits to result there from, the State and the State Cooperative Member agree as follows:

1. The State shall conduct the procurement in compliance with the Arizona Procurement Code, A.R.S. Title 41, Chapter 23, and its Rules, A.A.C. Title 2,

Chapter 7.

2. The specifications for the materials and services will be determined by the State Procurement Administrator or delegated State agencies.

3. The State will identify the State Cooperative Member as an eligible participant in any solicitation intended for general use by State Cooperative Members. In addition, the State may invite the State Cooperative Member to participate in certain exclusive solicitations. Only State Cooperative Members indicating an interest in participating in these exclusive solicitations will be eligible to participate in the resulting State contracts.

4. The State Cooperative Member's use of eligible State contracts is discretionary. Participation in the State Purchasing Cooperative shall not restrict or limit member's ability to seek competition as needed. However, the State Cooperative Member shall not use a State contract as a means of coercion to obtain improper concessions, including lower prices, from State contractors or any other suppliers for the same or similar materials or services. The State Cooperative Member is also prohibited from participating in any organization or group that seeks to obtain such concessions from State contractors or other suppliers based on State contracts.

5. The State shall provide the State Cooperative Member with access to listings of all eligible State contracts. The original copy of each State contract is a public record on file with the State. The State's eProcurement System shall provide all contract information available and be used for contract purchases.

6. The State Cooperative Member shall:

   a. Ensure that purchase orders issued against eligible State contracts are in accordance with the terms and prices established in the State contract.

   b. Make timely payments to the State contractor for all materials and services received in accordance with the terms and conditions of the State contract. Payment for materials or services and inspection and acceptance of materials or services ordered by the State Cooperative Member shall be the exclusive

obligation of such unit.

c. Be responsible for the ordering of materials or services under this Agreement. The State shall not be liable in any fashion for any violation by the State Cooperative Member of this Agreement and, with the exception of other Arizona State entities subject to A.R.S. §41-621, the State Cooperative Member shall hold the State harmless from any liability which may arise from action or inaction of the State Cooperative Member relating to this Agreement or its subject matter.

d. The exercise of any rights or remedies by the State Cooperative Member shall be the exclusive obligation of such unit; however, the State, as the contract administrator and without subjecting itself to any liability, may join in the resolution of any controversy should it choose to do so.

7. The State Cooperative Member shall endeavor to utilize State contracts to the fullest extent possible. That is, the State Cooperative Member is to make an effort to purchase all items covered under exclusive contracts and shall not fracture purchases by means of utilizing line items from alternate contracts. Such practices weaken the State's ability to negotiate lowest possible volume prices. Exclusive contracts are those that offer the State Cooperative member the option to participate exclusively, rather than permissively, and shall be identified as such within the contract documents.

8. Failure of the State Cooperative Member to secure performance from the State contractor in accordance with the terms and conditions of its purchase order does not necessarily require the State to exercise its own rights or remedies.

9. This Agreement shall take effect with execution by both Parties on the date signed by the State Procurement Administrator, and shall remain in effect for a total period of five (5) state fiscal years.

10. This Agreement may be canceled pursuant to the provisions of A.R.S. § 38-511.

11. This Agreement is exempt from the provisions of A.R.S. §§ 11-952(D) and 12-1518.
12. The State Cooperative Member certifies that its organization shall comply with the State and Federal Equal Opportunity and Non-Discrimination requirements and conditions of employment in accordance with A.R.S. Title 41 Chapter 9, Article 4 and Executive Order No. 2009-09 dated October 20, 2009.
13. The State Cooperative Member hereby acknowledges that each State contractor shall be remitting an administrative fee to the State, based upon the member's purchasing volume under the state contracts.
14. The State Cooperative Member authorizes State contractors to release usage information to the State. Usage information shall be limited to the State Cooperative Member's purchasing activity and shall generally consist of, but shall not be limited to, purchase order information including purchase date(s); units purchased, their descriptions and quantities; unit prices and aggregate amounts paid for all materials and services purchased off of the State's contract.
15. The State may terminate this Agreement without notice if the State Cooperative Member fails to comply with the terms of a State contract or this Agreement.
16. Except as provided in Paragraph 15, either of the Parties may terminate this Agreement with at least thirty (30) days written notice to the other party.

IN WITNESS WHEREOF, the Parties of this Agreement, having caused their names to be affixed hereto by their proper officers, hereby execute this Agreement on the dates indicated hereunder.

FOR THE STATE COOPERATIVE MEMBER:	**FOR THE STATE:**
Signature:	**Signature:**
Name: Ron Tsosie	Jean A. Clark, CPPO, C.P.M., CPPB, CPM
Title: Interim Superintendent	**Title:** State Procurement Administrator

Date: August 21, 2013 Date:

ARIZONA STATE PURCHASING COOPERATIVE
State Cooperative Member Contact Information
(Please submit completed form with agreement to address below.)

Name of Organization: Northeast Arizona Technological Institute of Vocational Education (N.A.T.I.V.E.)	
Name of Contact Person: Ron Tsosie	
Title of Contact Person: Interim Superintendent	
Telephone number of contact person: 928 697 2501	**Fax:** 928 697 2502
E-mail address of contact person: **rtsosie@native.k12.az.us** (If possible, please provide a general email address that can be forwarded to the contact person and that will not change should the contact person leave the organization. The person receiving email from the State Procurement Office at the address above needs to be responsible to forward the information to other interested parties at your organization as needed.)	
Billing Address: P.O. Box 710 Kayenta, Arizona 86033	
Remit Address (if different from the billing address):	
Federal ID Tax Number: 74-3092143	

Please notify State Procurement Office of any changes to this information.

Please send completed agreements and changes in contact information to:
State Procurement Office
Arizona State Purchasing Cooperative
100 North 15th Avenue, Suite 201
Phoenix, Arizona 85007
Or by e-mail to: spo@azdoa.gov

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Selection of Delegate and Alternate for ASBA Delegate Assembly

ASBA is holding the Delegate Assembly in Scottsdale on Saturday, September 7, 2013.

To be represented, NATIVE needs to select a delegate to attend and an alternate in case the delegate is unavailable.

The Delegate Assembly is a critical policy-determining meeting where the views of our district can be represented.

A form that requests this information on the Delegate Assembly follows this memo. The Board President and Board Vice-President are usually selected to represent the NATIVE Board at the Delegate Assembly. Only one vote is allowed for each District at the Delegate Assembly.

It is recommended that the Board select Board President Tooke as the NATIVE District delegate, and Board Vice-President Yazzie as the alternate for the ASBA Delegate Assembly.

2013 ASBA Official Delegate Form

To ensure an orderly process with which to conduct the meeting of the ASBA Delegate Assembly on Saturday, Sept. 7, 2013, please provide the names of the delegate and alternate who will represent your board at the meeting. This information must be submitted by Aug. 30, 2013.

Name of Delegate *

Shannon — First

Tooke — Last

Email: *

stooke@native.k12.az.us

Name of Alternate Delegate

Margaret — First

Yazzie — Last

School District *

N.A.T.I.V.E. Northeast Arizona Technological Institute of Vocational Education

County *

~~Apache~~ Navajo

Are you a first-time delegate? *

○ Yes

☒ No

Submit

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Hospitality Teacher Resignation

Ms. Michell Todecheene, hospitality teacher, submitted her resignation, effective August 26, 2013 in order for her to finish up her counseling program this semester which is linked to scholarship requirements.

A copy of the resignation letter is attached.

After the Board accepts her resignation, NATIVE will be able to post an advertisement in the Navajo Times and send notices to sites for posting in schools. We would like to find a candidate to recommend to the Governing Board at the September meeting.

It is recommended that Ms. Michell Todecheene's resignation be accepted, effective August 26, 2013.

Michell Todecheene
PO Box 3748
Kayenta, AZ 86033
928-429-1808
m_todecheene@yahoo.com

August 12, 2013

NATIVE School District
PO Box 710
Kayenta, AZ 86033

Dear: NATIVE School District

Please accept this letter as formal notification that I am leaving my position as a hospitality instructor with NATIVE School District on August 23, 2013. During the past two years I have been working on my Master's Degree and this coming fall I have to complete my internship. To complete my Master's degree I have to complete internship hours and require time to complete. For this reason I made the decision to resign my position.

Thank you for the opportunities you have provided me during my time with the company. If I can be of any assistance during this transition, please let me know.

Sincerely,



Michell Todecheene

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Meeting Meal Purchases

Meals to be provided in August, September, October, 2013, utilizing NATIVE funds are listed in the following chart.

Food/meal expenditures for Board meetings, NATIVE public relations and educational activities and related site CTE functions need to be authorized by the District Governing Board in order to be compliant with purchasing policies.

Date	Activity	Vendor	Amount
August 12, 2013	Food items, NATIVE Special Board Meeting, Central Campus, Kayenta	Bashas'	$20
August 29, 30, 2013	Strategic Planning meeting, Red Mesa HS, Red Mesa	TBD	$200
October 1, 2013	JTED Superintendents' Meeting, Central Campus, Kayenta	TBD	$250
October 9, 2013	Meal, NATIVE Board Meeting, Red Mesa HS, Red Mesa	TBD	$200

It is recommended that the NATIVE Board approve presented food/meal expenditures.

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (NATIVE)

Office of the Superintendent

MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Accounts Payable Vouchers #1355, #1356, #1357, #1358, #1359, #1401, #1402, #1403, #1404, #1405 payroll vouchers #27, #1, #2, #3

Warrants have been issued to cover operating and payroll expenses as approved in the NATIVE budget.

Approval is recommended for accounts payable vouchers #1355, #1356, #1357, #1358, #1359, #1401, #1402, #1403, #1404, #1405 and payroll vouchers #27, #1, #2, #3. Warrants covered in these vouchers are listed in the following pages.

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:7/2/2013 8:11:39 AM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207024	7/2/2013	CHARLESTON, HANK	$600.00	Printed	1355
5800207025	7/2/2013	KRAUS, MIKE	$600.00	Printed	1355
5800207026	7/2/2013	NEZ, LUCILLE	$288.00	Printed	1355
5800207027	7/2/2013	STANFORD, KATHERINE	$600.00	Printed	1355
5800207028	7/2/2013	TSOSIE, VIRGINIA	$787.50	Printed	1355
		WARRANT TOTAL:	$2,875.50		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:7/3/2013 12:56:30 PM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207097	7/3/2013	.XEROX CORPORATION	$472.75	Printed	1356
5800207098	7/3/2013	ARIZONA RISK RETENTION TRUST	$35,706.00	Printed	1356
5800207099	7/3/2013	ARIZONA SCHOOL ADMINISTRATO	$330.00	Printed	1356
5800207100	7/3/2013	CONTERRA ULTRA BROADBAND,	$7,817.92	Printed	1356
5800207101	7/3/2013	MCM ELECTRONIC INC.	$1,972.79	Printed	1356
5800207102	7/3/2013	N.A.T.I.V.E REVOLVING FUND	$189.87	Printed	1356
		WARRANT TOTAL:	$46,489.33		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:7/11/2013 12:32:03 PM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207329	7/11/2013	ACTE/AZ	$2,566.00	Printed	1357
5800207330	7/11/2013	C&S FINANCIAL CONSULTANTS LL	$4,218.13	Printed	1357
5800207331	7/11/2013	DELL MARKETING, L.P.	$28,791.91	Printed	1357
5800207332	7/11/2013	NTUA	$1,845.05	Printed	1357
5800207333	7/11/2013	TOOKE, SHANNON	$98.86	Printed	1357
5800207334	7/11/2013	U.S. BANK	$1,612.35	Printed	1357
		WARRANT TOTAL:	$39,132.30		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:7/19/2013 7:37:58 AM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207549	7/19/2013	ARIZONA DEPT. OF EC SECURITY	$124.24	Printed	1358
5800207550	7/19/2013	ASBAIT	$42,048.00	Printed	1358
5800207551	7/19/2013	FERRELL GAS	$1,499.71	Printed	1358
5800207552	7/19/2013	KAYENTA UNIFIED SCH. DISTRICT	$67,207.00	Printed	1358
5800207553	7/19/2013	REDDEN CONSTRUCTION, INC.	$109,357.00	Printed	1358
		WARRANT TOTAL:	$220,235.95		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date: 7/25/2013 8:42:59 AM ***ENCUMBRANCE PERIOD*** **Warrants Listing**

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207889	7/25/2013	ACME TOOLS	$1,199.99	Printed	1359
5800207890	7/25/2013	BERRY, CURTIS	$59.63	Printed	1359
5800207891	7/25/2013	FRONTIER COMMUNICATIONS	$167.99	Printed	1359
5800207892	7/25/2013	KAYENTA TOWNSHIP	$56.00	Printed	1359
5800207893	7/25/2013	TOM, MARY	$161.70	Printed	1359
		WARRANT TOTAL:	$1,645.31		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:7/8/2013 8:30:43 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207125	7/8/2013	ALLEN, THEODORE	$359.29	Printed	1401
5800207126	7/8/2013	BERRY, CURTIS	$280.62	Printed	1401
5800207127	7/8/2013	EUGENE KIRK	$287.29	Printed	1401
5800207128	7/8/2013	TODACHEENY, WALLACE	$303.49	Printed	1401
5800207129	7/8/2013	TOM, MARY	$328.23	Printed	1401
5800207130	7/8/2013	YAZZIE, MARGARET	$269.49	Printed	1401
		WARRANT TOTAL:	$1,828.41		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:7/11/2013 1:10:35 PM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207335	7/11/2013	BEDONIE, MIRANDIE	$108.00	Printed	1402
5800207336	7/11/2013	VERDE CONSULTING	$700.00	Printed	1402
5800207337	7/11/2013	WESTIN LA PALOMA RESORT & SP	$3,545.85	Printed	1402
		WARRANT TOTAL:	$4,353.85		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:7/19/2013 7:34:04 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207545	7/19/2013	LOREN V. SADLER	$3,300.00	Printed	1403
5800207546	7/19/2013	N.A.T.I.V.E REVOLVING FUND	$345.32	Printed	1403
5800207547	7/19/2013	NAVAJO COUNTY	$15.00	Printed	1403
5800207548	7/19/2013	U.S. BANK	$242.39	Printed	1403
		WARRANT TOTAL:	$3,902.71		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:7/25/2013 8:38:07 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207881	7/25/2013	ARIZONA STATE RETIREMENT	$29.79	Printed	1404
5800207882	7/25/2013	AZ. SCHOOL BOARDS ASSOC.	$2,745.60	Printed	1404
5800207883	7/25/2013	FERRELL GAS	$622.71	Printed	1404
5800207884	7/25/2013	FRONTIER COMMUNICATIONS	$716.16	Printed	1404
5800207885	7/25/2013	N.A.T.I.V.E REVOLVING FUND	$614.45	Printed	1404
5800207886	7/25/2013	NSBA	$1,150.00	Printed	1404
5800207887	7/25/2013	SCF OF ARIZONA	$1,523.00	Printed	1404
5800207888	7/25/2013	U.S. BANK	$436.92	Printed	1404
		WARRANT TOTAL:	$7,838.63		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:8/7/2013 11:00:44 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800136494	8/7/2013	ALARM ELECTRONICS & COMMUN	$82.22	Printed	1405
5800136495	8/7/2013	CDW GOVERNMENT,INC.	$927.66	Printed	1405
5800136496	8/7/2013	KAYENTA TOWNSHIP	$56.00	Printed	1405
5800136497	8/7/2013	N.A.T.I.V.E REVOLVING FUND	$107.35	Printed	1405
5800136498	8/7/2013	SCF OF ARIZONA	$180.00	Printed	1405
5800136499	8/7/2013	TP TOOLS & EQUIPMENT	$872.80	Printed	1405
5800136500	8/7/2013	TYLER TECHNOLOGIES, INC.	$1,043.89	Printed	1405
5800136501	8/7/2013	U.S. BANK	$5,349.22	Printed	1405
5800136502	8/7/2013	WILBER ELLIS CO.	$2,310.00	Printed	1405
5800136503	8/7/2013	YAZZIE, JONATHAN	$138.50	Printed	1405
		WARRANT TOTAL:	$11,067.64		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2012-13

Report Date:6/28/2013 11:40:22 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800206839	6/28/2013	LESHER KAREN C	$13,136.21	Printed	27
5800206840	6/28/2013	ADOR WITHHOLDING TAX	$265.19	Printed	27
5800206841	6/28/2013	BANK OF THE WEST	$9,580.32	Printed	27
		WARRANT TOTAL:	$22,981.72		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:7/10/2013 9:48:45 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207190	7/12/2013	BEGAY GERALDINE D.	$1,145.56	Printed	1
5800207191	7/12/2013	GREENSTONE SHEENA	$671.10	Printed	1
5800207192	7/12/2013	MANSON, Jr. CARL	$210.75	Printed	1
5800207193	7/12/2013	TSOSIE RONLYE	$2,401.98	Printed	1
5800207194	7/12/2013	YAZZIE JONATHON	$1,690.00	Printed	1
5800207195	7/12/2013	ARIZONA STATE RETIREMENT	$40.32	Printed	1
5800207196	7/12/2013	AZ. STATE RETIREMENT	$1,897.88	Printed	1
5800207197	7/12/2013	BANK OF THE WEST	$1,866.21	Printed	1
5800207198	7/12/2013	NATIVE VOCATIONAL DISTRICT	$85.39	Printed	1
		WARRANT TOTAL:	$10,009.19		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:7/22/2013 9:03:41 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800207600	7/26/2013	BEGAY GERALDINE D.	$2,213.76	Printed	2
5800207601	7/26/2013	GREENSTONE SHEENA	$1,098.59	Printed	2
5800207602	7/26/2013	MANSON, Jr. CARL	$398.71	Printed	2
5800207603	7/26/2013	TSOSIE RONLYE	$2,401.98	Printed	2
5800207604	7/26/2013	YAZZIE JONATHON	$1,690.00	Printed	2
5800207605	7/26/2013	ARIZONA STATE RETIREMENT	$51.40	Printed	2
5800207606	7/26/2013	AZ. STATE RETIREMENT	$2,420.32	Printed	2
5800207607	7/26/2013	BANK OF THE WEST	$2,404.32	Printed	2
5800207608	7/26/2013	NATIVE VOCATIONAL DISTRICT	$85.39	Printed	2
		WARRANT TOTAL:	$12,764.47		

NAVAJO COUNTY SCHOOL SUPERINTENDENT

NATIVE 2013-14

Report Date:8/5/2013 9:14:34 AM

Warrants Listing

CheckNumber	Date	Vendor Name	Amount	Status	Voucher
5800136407	8/9/2013	ALLEN CHAD J.	$359.18	Printed	3
5800136408	8/9/2013	BEGAY GERALDINE D.	$2,213.76	Printed	3
5800136409	8/9/2013	GREENSTONE SHEENA	$1,098.59	Printed	3
5800136410	8/9/2013	GREYEYES JEFFERSON	$351.02	Printed	3
5800136411	8/9/2013	MANSON, Jr. CARL	$398.71	Printed	3
5800136412	8/9/2013	TODECHEENE MICHELL L.	$396.43	Printed	3
5800136413	8/9/2013	TSOSIE RONLYE	$2,401.98	Printed	3
5800136414	8/9/2013	YAZZIE JONATHAN	$1,685.00	Printed	3
5800136417	8/9/2013	ARIZONA STATE RETIREMENT	$58.18	Printed	3
5800136418	8/9/2013	AZ. STATE RETIREMENT	$2,739.26	Printed	3
5800136419	8/9/2013	BANK OF THE WEST	$2,653.97	Printed	3
5800136420	8/9/2013	KAYENTA UNIFIED SCH. DISTRICT	$90.39	Printed	3
		WARRANT TOTAL:	$14,446.47		

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 18, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Policy BIBA

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B-3300 BIBA
BOARD MEMBER CONFERENCES, CONVENTIONS, AND WORKSHOPS

In keeping with the need for continuing in-service training and development for its members, the Joint Board encourages the participation of all members at appropriate Joint Board conferences, workshops, and conventions. However, in order to control the investment of time and funds necessary to implement this policy, the Joint Board establishes these principles and procedures for its guidance:

- The Joint Board will decide annually which meetings appear to be most promising in terms of producing direct and indirect benefits to the Joint District. Joint Board members will be reimbursed for expenses of travel in accordance with the Travel Policy section of Arizona Department of Administration's Arizona Accounting Manual (as such manual may be subsequently amended or updated).

- Funds for participation at such meetings will be budgeted for each Joint Board member on an annual basis and approved by the Joint Board, usually during the Joint Board's July meeting. When funds are limited, the Joint Board will designate which of its members would be the most appropriate to participate at a given meeting. With the prior approval of the Joint Board, Joint Board members may participate in additional meetings.

When a conference, convention, or workshop is not attended by the full Joint Board, those who do participate will be requested to share information, recommendations, and material acquired at the meeting

- NATIVE Board members may travel to in-state functions as the approved Joint Board member budget allows to receive training or represent the NATIVE District. Each Joint Board member may attend two (2) Joint Board approved out-of-state functions per year as Joint Board member budget allows. Any additional out-of-state functions must have prior Joint Board approval but only if the Joint Board member's budget account has sufficient balance to allow for the expenditure.

- If there is excess travel money in any approved Joint Board member account by February 15, the excess will be made available for approved travel to Joint Board members who have expended their individual budgets. Until that time, Joint Board member travel reimbursement is restricted to the Joint Board member approved budget.

Adopted: June 8, 2011

LEGAL REF.: A.R.S. 15-342

CROSS REF.: DKC - Expense Authorization/Reimbursement

Back To Agenda

B-3300 BIBA
BOARD MEMBER CONFERENCES, CONVENTIONS, AND WORKSHOPS

In keeping with the need for continuing in-service training and development for its members, the Joint Board encourages the participation of all members at appropriate Joint Board conferences, workshops, and conventions. However, in order to control the investment of time and funds necessary to implement this policy, the Joint Board establishes these principles and procedures for its guidance:

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- Funds for participation at such meetings will be budgeted for each Joint Board member on an annual basis and approved by the Joint Board, usually during the Joint Board's July meeting. When funds are limited, the Joint Board will designate which of its members would be the most appropriate to participate at a given meeting. With the prior approval of the Joint Board, Joint Board members may participate in additional meetings.

When a conference, convention, or workshop is not attended by the full Joint Board, those who do participate will be requested to share information, recommendations, and material acquired at the meeting

- Only two NATIVE Board members may travel to in-state functions, with the exception of ASBA Delegate Assembly, ASBA Winter Conference, and ACTEAZ Summer Conference. All expenditures are limited by the approved Joint Board member budget and for the purpose of receiving training or representing the NATIVE District.
- Limitation of one (1) Joint Board member attending each approved out-of-state functions per year, as Joint Board member budget allows. Out-of-state travel requires approval of a Super Majority Board (six members) of the Joint Board. Any additional out-of-state functions or attendance must have prior Joint Board approval but only if the Joint Board member's budget account has sufficient balance to allow for the expenditure.
- Joint Board member travel reimbursement is restricted to the Joint Board individual member approved budget.

Adopted:

LEGAL REF.: A.R.S. 15-342

CROSS REF.: DKC - Expense Authorization/Reimbursement

NORTHEAST ARIZONA TECHNOLOGICAL INSTITUTE OF VOCATIONAL EDUCATION (N.A.T.I.V.E.)

Office of the Superintendent
MEMORANDUM

Date: August 16, 2013
To: NATIVE Governing Board Members
From: Ron Tsosie, Interim Superintendent
Re: Discussion and possible decisions regarding misconduct of NATIVE Board Member

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Northeast Arizona Technological Institute of Vocational Education

P.O. Box 710 • Kayenta, AZ 86033 • (928) 697-2500 • Fax (928) 697-2502

Governing Board

Shannon Tooke
Board President
Tuba City USD

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Vice President
Sanders USD

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Chinle USD

Curtis H. Berry
Member
Ganado USD

Eugene Kirk
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Window Rock USD

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Wallace Todacheeny
Member
Red Mesa USD

Mary Tom
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Valley HS

Deborah Mayher
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Monument Valley HS

Doris Nelson
Ganado HS

Joni Sherman
Pinon HS

Steve Sorden
Chinle HS

Virginia Tsosie
Red Mesa HS

N.A.T.I.V.E.

Ron Tsosie
Interim Superintendent

Geraldine Begay
Business Manager

Jonathan Yazzie
CTE Coordinator

Charles Waite
Business Consultant

Sheena Greenstone
Supt/Board Secretary

August 16, 2013

Mr. Theodore Allen:

This letter is to inform you that the incident that occurred during the AZ CTE Summer Conference on the evening of July 14, 2013, will be discussed during the board meeting on August 21, 2013. At this time, you will have the opportunity to share your side of what occurred that evening/night. Your misconduct, which resulted in your removal from the resort, reflected negatively on NATIVE District, fellow board members, staff, students, and the community. The governing board members would like to hear what you have to say for your actions.

Because Arizona's open meeting law (A.R.S. §38-431.03) does not allow this matter to be discussed in an executive session, we are required to handle this matter in the public portion of the meeting. If you choose to resign, please submit a letter of resignation with an effective date of resignation to the Interim Superintendent.

From the manager of the resort, it was learned that you were asked to leave the resort shortly after you checked in due to you being belligerent, safety concerns, not only to yourself but to other guests and hotel staff as well. The Sheriff's department was called but they did not detain you because you chose to leave the resort. We were also informed that you were banned from the resort due to your misconduct.

You will be given the opportunity to respond to the allegation and present documents and witnesses to the board. Based on your response to the allegation, decisions will be made by the governing board members on the following topics:

- A decision if you need to reimburse NATIVE District for the expenses that were paid on your behalf.
- A decision whether to suspend traveling privileges to attend any future conferences for the remainder of your school board term in office.

Sincerely,

Shannon Tooke
NATIVE District
Governing Board President

38-431.03. Executive sessions

A. Upon a public majority vote of the members constituting a quorum, a public body may hold an executive session but only for the following purposes:

1. Discussion or consideration of employment, assignment, appointment, promotion, demotion, dismissal, salaries, disciplining or resignation of a public officer, appointee or employee of any public body, except that, with the exception of salary discussions, an officer, appointee or employee may demand that the discussion or consideration occur at a public meeting. The public body shall provide the officer, appointee or employee with written notice of the executive session as is appropriate but not less than twenty-four hours for the officer, appointee or employee to determine whether the discussion or consideration should occur at a public meeting.

2. Discussion or consideration of records exempt by law from public inspection, including the receipt and discussion of information or testimony that is specifically required to be maintained as confidential by state or federal law.

3. Discussion or consultation for legal advice with the attorney or attorneys of the public body.

4. Discussion or consultation with the attorneys of the public body in order to consider its position and instruct its attorneys regarding the public body's position regarding contracts that are the subject of negotiations, in pending or contemplated litigation or in settlement discussions conducted in order to avoid or resolve litigation.

5. Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations with employee organizations regarding the salaries, salary schedules or compensation paid in the form of fringe benefits of employees of the public body.

6. Discussion, consultation or consideration for international and interstate negotiations or for negotiations by a city or town, or its designated representatives, with members of a tribal council, or its designated representatives, of an Indian reservation located within or adjacent to the city or town.

7. Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property.

B. Minutes of and discussions made at executive sessions shall be kept confidential except from:

1. Members of the public body which met in executive session.

2. Officers, appointees or employees who were the subject of discussion or consideration pursuant to subsection A, paragraph 1 of this section.

3. The auditor general on a request made in connection with an audit authorized as provided by law.

4. A county attorney or the attorney general when investigating alleged violations of this article.

C. The public body shall instruct persons who are present at the executive session regarding the confidentiality requirements of this article.

D. Legal action involving a final vote or decision shall not be taken at an executive session, except that the public body may instruct its attorneys or representatives as provided in subsection A, paragraphs 4, 5 and 7 of this section. A public vote shall be taken before any legal action binds the public body.

E. Except as provided in section 38-431.02, subsections I and J, a public body shall not discuss any matter in an executive session which is not described in the notice of the executive session.

F. Disclosure of executive session information pursuant to this section or section 38-431.06 does not constitute a waiver of any privilege, including the attorney-client privilege. Any person receiving executive session information pursuant to this section or section 38-431.06 shall not disclose that information except to the attorney general or county attorney, by agreement with the public body or to a court in camera for purposes of enforcing this article. Any court that reviews executive session information shall take appropriate action to protect privileged information.

Northeast Arizona Technological Institute of Vocational Education

FY14 GOVERNING BOARD MEETING AND WORK SESSION SCHEDULE

Board Approved 7/10/2013

FY 14 Meeting Date	Location	Work Session	Time of meeting
July 10, 2013	Central Campus – Kayenta		10:00 AM
August 21, 2013	Sanders		10:00 AM
September 11, 2013	Kayenta		10:00 AM
October 9, 2013	Red Mesa		10:00 AM
November 13, 2013	Tuba City	X	10:00 AM
December 11, 2013	Window Rock		10:00 AM
January 8, 2014	Ganado		10:00 AM
February 12, 2014	Chinle	X	10:00 AM
March 12, 2014	Ganado		10:00 AM
April 9, 2014	Sanders	X	10:00 AM
May 14, 2014	Kayenta		10:00 AM
June 11, 2014	Pinon	Summer Retreat TBD	10:00 AM